

September 30, 2008 CDBG Disaster Recovery Expenditure Overview

Category	Total Appropriations	Expenditures Through 09/30/2008
Homeowners Assistance	\$2,624,518,000	\$1,925,728,971.63
Ratepayer / Windpool Mitigation	\$440,000,000	\$440,000,000
Public Housing Authority Assistance	\$105,000,000	\$15,342,351.82
Infrastructure	\$606,075,000	\$27,499,887.90
Economic Development	\$1,318,611,824	\$25,046,364,362.62
Small Rental Program	\$262,500,000	\$8,270,516.21
State Administration	\$123,570,176	\$12,105,686.99
Unallocated	\$946,059	\$0.00
	\$5,481,221,059	\$2,453,993,777.17

Homeowners' Assistance

Activity	Allocation	Expenditures Through 09/30/08
Compensation Grants Phase I	\$1,394,516,303	\$1,344,969,344.62
Compensation Grants Phase II	\$565,001,697	\$390,622,744.71
Elevation Grants	\$95,500,000	\$5,477,925.21
Program Delivery Costs	\$180,000,000	\$155,707,189.88
Long Term Workforce Housing	\$350,000,000	\$0.00
Homeowner's Administration	\$25,000,000	\$23,533,997.19
Fraud Prevention	\$5,000,000	\$1,435,080.18
Code Enforcement	\$9,500,000	\$3,982,689.84
Total Homeowners' Assistance	\$2,624,518,000	\$1,925,728,971.63

Ratepayer / Windpool Mitigation

Activity	Allocation	Expenditures Through 09/30/08
Public Utilities Ratepayer Mitigation	\$360,000,000	\$360,000,000
Windpool Mitigation	\$80,000,000	\$80,000,000
Total Ratepayer / Windpool Mitigation	\$440,000,000	\$440,000,000

Economic Development

Activity	Allocation	Expenditures Through 09/30/08
Economic Dev Grants/Loans	\$267,182,000	\$14,231,420.85
Hancock Co LTR/Ground Zero Community Revitalization	\$160,000,000	\$0.00
Community Revitalization	\$235,000,000	\$7,404,119.13
Hancock Co LTR/Ground Zero Economic Development	\$15,000,000	\$0.00
Planning	\$10,000,000	\$2,806,922.30
GO Zone	\$47,400,000	\$69,442.00
Program Administration	\$9,029,824	\$0.00
Tourism	\$5,000,000	\$507,561.66
Port of Gulfport	\$570,000,000	\$26,896.68
Total Economic Development	\$1,318,611,824	\$25,046,362.62

Infrastructure

Activity	Allocation	Expenditures Through 09/30/08
Planning & Administration	\$8,075,000	\$5,733,141.64
Hancock County LTR/Ground Zero-Water/Wastewater	\$25,000,000	\$0.00
Gulf Region Water/Wastewater	\$55,000,000	\$435,921.23
Emergency Grants	\$25,000,000	\$3,561,667.36
Implementation	\$493,000,000	\$17,769,157.67
Total Infrastructure	\$606,075,000	\$27,499,887.90

Public Housing Authority Assistance

Activity	Allocation	Expenditures Through 09/30/08
Public Housing Grants	\$100,000,000	\$13,214,469.75
Program Administration	\$5,000,000	\$2,127,882.07
Total Public Housing Authority Assistance	\$105,000,000	\$15,342,351.82

Small Rental

Activity	Allocation	Expenditures Through 09/30/08
Small Rental Administration	\$12,500,000	\$8,181,354.21
Small Rental Grants	\$250,000,000	\$89,162.00
Total Small Rental	\$262,500,000	\$8,270,516.21

State Administration

Activity	Allocation	Expenditures Through 09/30/08
State Administration	\$123,570,176	\$12,105,686.99
Total Administration	\$123,570,176	\$12,105,686.99

STATE OF MISSISSIPPI
MISSISSIPPI DEVELOPMENT AUTHORITY
Disaster Recovery Division

Executive Director - **Gray Swoope**
Chief Operating Officer - **Jon Mabry**
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Please Note: These figures are all subject to HUD approval.

The Mississippi Development Authority - Disaster Recovery Division has not entered into any sole source contracts with organization providing services for the disaster recovery efforts.

CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
Compensation Grant Phase 1	The purpose of the Compensation Grant Phase I program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and elevation requirements for them or any future owner of the land. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.	As of September 30, 2008: Applications Received: 22,689 Grants Closed: 18,414 Grants Approved: 19,262 Value of Grants Paid: \$1,344,969,345 # of Grants Paid 18,063 # of Low Mod Apps 4164 Percentage of Low/ Mod 23%
Compensation Grant Phase 2	The Compensation Grant Phase II program is designed to expand the Hurricane Katrina Homeowner's Grant Program to provide assistance to homeowners were not eligible for the Compensation Grant Phase I program. A maximum of \$100,000 in assistance will be available for homeowners who wish to repair, rebuild, or relocate.	As of September 30, 2008: Applications Received: 14,226 Grants Closed: 7,950 Grants Approved: 8,727 Value of Grants Paid: \$390,622,745 # of Grants Paid 5,826 # of Low Mod Apps 4,888 Percentage of Low/Mod 84%
Infrastructure	The Gulf Coast Regional Infrastructure Program identifies the water, wastewater, and storm water infrastructure needs of the six Gulf Region counties of Hancock, Harrison, George, Jackson, Pearl River and Stone and provides infrastructure for long-term growth and recovery in these counties. HUD has allocated a total of \$606,075,000 to this program to develop and implement infrastructure projects within these six counties.	As of September 30, 2008: Funds worth \$581,075,000 have been obligated for 67 projects
Elevation Grants	In addition to Phase I and II Grants, eligible homeowners may also receive a separate grant of \$30,000 to defray the costs of elevating their homes. This grant would be made available to homeowners who meet the eligibility and program requirements of Compensation Grants Phases I and II.	As of September 30, 2008: Total Application Received 9,039 Preliminary DNQ 2,166 Opt Out/Incomplete 4683 Total Work in Progress 1092
Economic Development	The Economic Development Program is designed to assist local governments affected by Hurricane Katrina provide infrastructure to support economic development. The program provides grants or loans to local governments to assist companies in creating or retaining jobs. There is \$291,211,824 allocated to this program.	As of September 30, 2008: # of Projects: 62 # of Low/Mod Jobs Projected: 8,399 # of Low/Mod Jobs Created: 0 # of Grants Awarded: 31 # of Awards paid: 18
Community Revitalization	The Community Revitalization Program provides funds to local governments to help rebuild their downtown areas and public buildings that were damaged or destroyed by Hurricane Katrina. There is \$442,400,000 allocated for this program.	As of September 30, 2008: 128 Projects for a total award amount of \$240,349,845.

CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
Fraud Prevention Grant	The purpose of the \$5,000,000 Fraud Prevention Grant is to enable the State Department of Audit to investigate into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and any suspected fraud related to general and residential rebuilding efforts within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River counties, in Mississippi.	As of September 30, 2008: # of Contractor Fraud Cases Opened: 368 # of Contractor Fraud Cases Closed: 157
Code Enforcement Grants	The purpose of the \$9,500,000 Code Enforcement Grant is to provide funds for local permitting and building inspector officials to ensure that new and rehabilitated structures are in compliance with building codes. MDA has awarded grants to sixteen local units of the government to hire code inspectors to oversee the monumental task of rebuilding and repairing structures devastated by Hurricane Katrina.	As of September 30, 2008: # Grants Signed: 16 # of Inspectors Approved: 86 # of Inspectors Funded: 86 Total Disbursements: \$3,982,690
Ratepayer / Windpool Mitigation Grants	The Ratepayer and Wind Pool Mitigation Program helps utility and gas companies defray excessive costs associated with damaged infrastructure and providing emergency response services. In addition, this program also helps the Mississippi Windstorm Underwriting Association (MWUA - wind pool) offset insurance premium increases. Without the State's grant program, all increased costs would eventually be passed on to the ratepayer resulting in additional utility and insurance costs to consumers.	As of September 30, 2008: Windpool Residential Grants: \$50,000,000 Windpool Commercial Grants: \$30,000,000 Windpool Total Paid: \$80,000,000 Ratepayer Total Paid: \$360,000,000 Ratepayer Program Closed on 10/20/2006
Public Housing Authority Assistance Grants	The purpose of these grants is to provide funds to the Public Housing Authorities for repairs needed as a result of Hurricane Katrina. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and medium income families.	As of September 30, 2008: # of Grants Awarded 13 # of Environmental Assessments Approved 16
Small Rental Assistance Program	The Small Rental Assistance Program provides loans, in an aggregate amount up to \$250 million, to owners of renter-occupied housing properties located in Hancock, Harrison, Jackson and Pearl River Counties on the Mississippi Gulf Coast that were affected by Hurricane Katrina.	As of September 30, 2008: <ul style="list-style-type: none"> • 2,169 applications received for 3,552 units • 558 applications DNQ • 1203 Passed initial eligibility • 408 applications withdrawn
Tourism Grant Program	The South Mississippi Tourism Industry Restoration Grant Program provides funding for an expansive advertising, promotions, and events marketing campaign to bring out-of-state travelers back to the Mississippi Gulf Coast region. The primary objective is to increase the number of visitors to the impacted area to recover and sustain the small businesses that rely on tourism, increase and sustain related jobs, and return the tax revenues to the communities in which these businesses reside.	As of September 30, 2008: 27 grants have been awarded for a total of \$5,000,000 through this program