

March 31, 2009 CDBG Disaster Recovery Expenditure Overview

Category	Total Appropriations	Expenditures Through 3/31/2009
Homeowners Assistance	\$2,599,464,059	\$2,053,357,611
Ratepayer / Windpool Mitigation	\$440,000,000	\$440,000,000
Public Housing Authority Assistance	\$106,000,000	\$42,586,031
Infrastructure	\$636,075,000	\$58,712,722
Economic Development	\$1,313,611,824	\$64,755,956
Small Rental Program	\$262,500,000	\$35,147,825
State Administration	\$123,570,176	\$22,455,560
Unallocated	0.00	\$0.00
	\$5,481,221,059	\$2,717,015,704

Homeowners' Assistance

Activity	Allocation	Expenditures Through 3/31/09
Compensation Grants Phase I	\$1,394,516,303	\$1,375,468,838
Compensation Grants Phase II	\$564,947,756	\$461,525,318
Elevation Grants	\$70,500,000	\$22,931,005
Program Delivery Costs	\$180,000,000	\$151,527,616
Long Term Workforce Housing	\$350,000,000	\$9,921,215
Homeowner's Administration	\$25,000,000	\$24,190,408
Fraud Prevention	\$5,000,000	\$1,978,207
Code Enforcement	\$9,500,000	\$5,815,004
Total Homeowners' Assistance	\$2,599,464,059	\$2,053,357,611

Ratepayer / Windpool Mitigation

Activity	Allocation	Expenditures Through 3/31/09
Public Utilities Ratepayer Mitigation	\$360,000,000	\$360,000,000
Windpool Mitigation	\$80,000,000	\$80,000,000
Total Ratepayer / Windpool Mitigation	\$440,000,000	\$440,000,000

Economic Development

Activity	Allocation	Expenditures Through 3/31/09
Training Facility	\$20,000,000	\$0.00
Economic Dev Grants/Loans	\$247,182,000	\$35,230,449
Hancock Co LTR/Ground Zero Community Revitalization	\$160,000,000	\$0.00
Community Revitalization	\$235,000,000	\$18,268,940
Hancock Co LTR/Ground Zero Economic Development	\$15,000,000	\$219,010
Planning	\$10,000,000	\$5,326,608
GO Zone	\$42,400,000	\$1,220,589
Program Administration	\$9,029,824	\$0.00
Tourism	\$5,000,000	\$2,294,027
Port of Gulfport	\$570,000,000	\$2,196,333
Total Economic Development	\$1,313,611,824	\$64,755,956

Infrastructure

Activity	Allocation	Expenditures Through 3/31/09
Planning & Administration	\$32,133,400	\$19,719,230
Hancock County LTR/Ground Zero-Water/Wastewater	\$25,000,000	\$0.00
Gulf Region Water/Wastewater	\$55,000,000	\$1,926,665
Emergency Grants	\$25,000,000	\$4,599,593
Implementation	\$498,941,600	\$32,467,234
Total Infrastructure	\$636,075,000	\$58,712,722

Public Housing Authority Assistance

Activity	Allocation	Expenditures Through 3/31/09
Public Housing Grants	\$101,000,000	\$40,210,399
Program Administration	\$5,000,000	\$2,375,632
Total Public Housing Authority Assistance	\$106,000,000	\$42,586,031

Small Rental

Activity	Allocation	Expenditures Through 3/31/09
Small Rental Administration	\$11,500,000	\$9,502,533
Small Rental Grants	\$221,000,000	\$25,645,292
Low Income Housing Tax Credit	\$30,000,000	\$0.00
Total Small Rental	\$262,500,000	\$35,147,825

State Administration

Activity	Allocation	Expenditures Through 3/31/09
State Administration	\$123,570,176	\$22,455,560
Total Administration	\$123,570,176	\$22,455,560

STATE OF MISSISSIPPI
MISSISSIPPI DEVELOPMENT AUTHORITY
Disaster Recovery Division

Executive Director - **Gray Swoope**
Chief Operating Officer - **Jon Mabry**
Post Office Box 849
Jackson, Mississippi 39205-0849
601-359-3449

Please Note: These figures are all subject to HUD approval.
Sole-Source Contract: The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
Compensation Grant Phase 1	The purpose of the Compensation Grant Phase I program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and elevation requirements for them or any future owner of the land. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.	As of March 31, 2009: Applications Received: 22,691 Grants Approved: 19,688 Grants Closed: 18,919 Value of Grants Paid: \$1,375,468,838 # of Grants Paid: 18,639 # of Low/Mod Apps: 5,037 Percentage of Low/Mod: 27%
Compensation Grant Phase 2	The Compensation Grant Phase II program is designed to expand the Hurricane Katrina Homeowner's Grant Program to provide assistance to homeowners were not eligible for the Compensation Grant Phase I program. A maximum of \$100,000 in assistance will be available for homeowners who wish to repair, rebuild, or relocate.	As of March 31, 2009: Applications Received: 14,484 Grants Approved: 9,246 Grants Closed: 8,863 Value of Grants Paid: \$461,525,318 # of Grants Paid: 7,100 # of Low/Mod Apps: 5,867 Percentage of Low/Mod: 83%
Infrastructure and Hancock Co LTR Ground Zero-Water/Wastewater	The Gulf Coast Regional Infrastructure Program identifies the water, wastewater, and storm water infrastructure needs of the six Gulf Region counties of Hancock, Harrison, George, Jackson, Pearl River and Stone and provides infrastructure for long-term growth and recovery in these counties. HUD has allocated a total of \$636,075,000 to this program to develop and implement infrastructure projects within these six counties.	As of March 31, 2009: # of Total Projects: 67 # of Projects Under Construction: 7 # of Projects Complete: 1 # of Environmentals Authorized by HUD: 65
Elevation Grants	In addition to Phase I and II Grants, eligible homeowners may also receive a separate grant of \$30,000 to defray the costs of elevating their homes. This grant would be made available to homeowners who meet the eligibility and program requirements of Compensation Grants Phases I and II.	As of March 31, 2009: Applications Received: 9,188 Grants Approved: 2,123 Grants Closed: 1,662 Value of Grants Paid: \$18,085,968 # of Grants Paid: 748 # of Low/Mod Apps Paid: 449 Percentage of Low/Mod: 60%
Economic Development and Hancock Co. LTR/Ground Zero Economic Development	The Economic Development Program is designed to assist local governments affected by Hurricane Katrina provide infrastructure to support economic development. The program provides grants or loans to local governments to assist companies in creating or retaining jobs. There is \$291,211,824 allocated to this program.	As of March 31, 2009: # of Projects: 54 # of Grants Awarded: 43 # of Awards Paid: 31
Community Revitalization, Planning, Go Zone, and Hancock Co. LTR /Ground Zero Community Revitalization	The Community Revitalization Program provides funds to local governments to help rebuild their downtown areas and public buildings that were damaged or destroyed by Hurricane Katrina. There is \$447,400,000 allocated for this program.	As of March 31, 2009: 163 Projects Awarded for a total award amount of \$261,676,992

CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
Fraud Prevention Grant	The purpose of the \$5,000,000 Fraud Prevention Grant is to enable the State Department of Audit to investigate into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and any suspected fraud related to general and residential rebuilding efforts within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River counties, in Mississippi.	As of March 31, 2009: # of Contractor Fraud Cases Opened: 517 # of Contractor Fraud Cases Closed: 239
Code Enforcement Grants	The purpose of the \$9,500,000 Code Enforcement Grant is to provide funds for local permitting and building inspector officials to ensure that new and rehabilitated structures are in compliance with building codes. MDA has awarded grants to sixteen local units of the government to hire code inspectors to oversee the monumental task of rebuilding and repairing structures devastated by Hurricane Katrina.	As of March 31, 2009: # Grants Signed: 16 # of Inspectors Approved: 86 # of Inspectors Funded: 86 Total Disbursements: \$5,815,004
Public Utilities Ratepayer Mitigation and Windpool Mitigation	The Ratepayer and Wind Pool Mitigation Program helps utility and gas companies defray excessive costs associated with damaged infrastructure and providing emergency response services. In addition, this program also helps the Mississippi Windstorm Underwriting Association (MWUA - wind pool) offset insurance premium increases. Without the State's grant program, all increased costs would eventually be passed on to the ratepayer resulting in additional utility and insurance costs to consumers.	As of March 31, 2009: Windpool Residential Grants: \$40,000,000 Windpool Commercial Grants: \$40,000,000 Windpool Total Paid: \$80,000,000 Ratepayer Total Paid: \$360,000,000 Ratepayer Program Closed on 10/20/2006
Public Housing Authority Assistance Grants	The purpose of the \$106,000,000 Public Housing Program grants is to provide funds to the Public Housing Authorities for repairs needed as a result of Hurricane Katrina. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and medium income families.	As of March 31, 2009: # of Grants Awarded: 16 # of Environmental Assessments Approved: 17
Small Rental Assistance Program	The Small Rental Assistance Program provides loans, in an aggregate amount up to \$232.5 million, to owners of renter-occupied housing properties located in Hancock, Harrison, Jackson and Pearl River Counties on the Mississippi Gulf Coast that were affected by Hurricane Katrina.	As of March 31, 2009: # of Applications Received : 2,169 DNQ/Withdrawn: 1,255 WIP: 196 # of Grants Approved: 718 # of Grants Closed: 562 # of Grants Paid: 425
Small Rental Assistance Program—Phase II	Round 2 was initiated October 1, 2008 with an exceptional response. A broad based public information campaign across the target Coastal counties and a series of workshops in multiple and varies venues yielded 5,600 applications for nearly 11,000 units. Following the closing of two month applications period from October 15-December 15, 2008, the program began processing applications within its published priorities of assisting small rental property owners and providing affordable housing through repair, conversion, and infill construction in existing storm damaged neighborhoods.	As of March 31, 2009: # of Applications Received : 5,713 # of Applications on Hold:*Did not have ownership of property at the time of application 2,986 DNQ/Withdrawn: 749 # of Grants Approved: 211 # of Grants Closed: 127 # of Grants Paid: 127
Port of Gulfport	The Port of Gulfport was allocated \$570 million to rebuild and restore the damage to its facilities caused by Hurricane Katrina. The allocated funds will assist in providing mitigation against future damage, prevent future recurrence of damage and destruction in Hurricane events, and provide the long term recovery of the operating capacity of the Port.	As of March 31, 2009: A total of \$2,196,333 has been disbursed

