

# December 31, 2008 CDBG Disaster Recovery Expenditure Overview

Category	Total Appropriations	Expenditures Through 12/31/2008
Homeowners Assistance	\$2,599,518,000	\$2,022,420,765.84
Ratepayer / Windpool Mitigation	\$440,000,000	\$440,000,000
Public Housing Authority Assistance	\$105,000,000	\$20,237,595.02
Infrastructure	\$636,075,000	\$42,647,451.31
Economic Development	\$1,313,611,824	\$41,855,178.74
Small Rental Program	\$262,500,000	\$18,661,914.61
State Administration	\$123,570,176	\$17,806,637.63
Unallocated	\$0.00	\$0.00
	<b>\$5,480,275,000</b>	<b>\$2,603,629,543.15</b>

## Homeowners' Assistance

Activity	Allocation	Expenditures Through 12/31/08
Compensation Grants Phase I	\$1,394,516,303	\$1,363,896,285.24
Compensation Grants Phase II	\$565,001,697	\$442,490,342.69
Elevation Grants	\$70,500,000	\$15,393,841.39
Program Delivery Costs	\$180,000,000	\$167,351,468.92
Long Term Workforce Housing	\$350,000,000	\$2,965,483.60
Homeowner's Administration	\$25,000,000	\$23,978,668.11
Fraud Prevention	\$5,000,000	\$1,704,673.41
Code Enforcement	\$9,500,000	\$4,640,002.48
<b>Total Homeowners' Assistance</b>	<b>\$2,599,518,000</b>	<b>\$2,022,420,765.84</b>

## Ratepayer / Windpool Mitigation

Activity	Allocation	Expenditures Through 12/31/08
Public Utilities Ratepayer Mitigation	\$360,000,000	\$360,000,000
Windpool Mitigation	\$80,000,000	\$80,000,000
<b>Total Ratepayer / Windpool Mitigation</b>	<b>\$440,000,000</b>	<b>\$440,000,000</b>

## Economic Development

Activity	Allocation	Expenditures Through 12/31/08
Economic Dev Grants/Loans & Training Facility	\$267,182,000	\$20,557,436.00
Hancock Co LTR/Ground Zero Community Revitalization	\$160,000,000	\$0.00
Community Revitalization	\$235,000,000	\$14,427,974.38
Hancock Co LTR/Ground Zero Economic Development	\$15,000,000	\$0.00
Planning	\$10,000,000	\$3,749,124.76
GO Zone	\$42,400,000	\$438,663.55
Program Administration	\$9,029,824	\$0.00
Tourism	\$5,000,000	\$1,376,109.37
Port of Gulfport	\$570,000,000	\$1,305,870.68
<b>Total Economic Development</b>	<b>\$1,313,611,824</b>	<b>\$41,855,178.74</b>

## Infrastructure

Activity	Allocation	Expenditures Through 12/31/08
Planning & Administration	\$32,133,400	\$16,574,356.79
Hancock County LTR/Ground Zero-Water/Wastewater	\$25,000,000	\$0.00
Gulf Region Water/Wastewater	\$55,000,000	\$1,520,429.40
Emergency Grants	\$25,000,000	\$3,997,424.02
Implementation	\$498,941,600	\$20,555,241.10
<b>Total Infrastructure</b>	<b>\$636,075,000</b>	<b>\$42,647,451.31</b>

## Public Housing Authority Assistance

Activity	Allocation	Expenditures Through 12/31/08
Public Housing Grants	\$100,000,000	\$18,011,448.88
Program Administration	\$5,000,000	\$2,226,146.14
<b>Total Public Housing Authority Assistance</b>	<b>\$105,000,000</b>	<b>\$20,237,595.02</b>

## Small Rental

Activity	Allocation	Expenditures Through 12/31/08
Small Rental Administration	\$12,500,000	\$5,931,238.55
Small Rental Grants	\$250,000,000	\$12,730,676.06
<b>Total Small Rental</b>	<b>\$262,500,000</b>	<b>\$18,661,914.61</b>

## State Administration

Activity	Allocation	Expenditures Through 12/31/08
State Administration	\$123,570,176	\$17,806,637.63
<b>Total Administration</b>	<b>\$123,570,176</b>	<b>\$17,806,637.63</b>

STATE OF MISSISSIPPI  
MISSISSIPPI DEVELOPMENT AUTHORITY  
**Disaster Recovery Division**

Executive Director - **Gray Swoope**  
Chief Operating Officer - **Jon Mabry**  
Post Office Box 849  
Jackson, Mississippi 39205-0849  
**601-359-3449**

**Please Note:** These figures are all subject to HUD approval.

The Mississippi Development Authority - Disaster Recovery Division has not entered into any sole source contracts with organization providing services for the disaster recovery efforts.

## CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
<b>Compensation Grant Phase 1</b>	The purpose of the Compensation Grant Phase I program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and elevation requirements for them or any future owner of the land. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.	<b>As of December 31, 2008:</b>  Applications Received: 22,690 Grants Closed: 18,596 Grants Approved: 19,451 Value of Grants Paid: \$1,363,896,285 # of Grants Paid 18,378 # of Low Mod Apps 4,973 Percentage of Low/ Mod 27%
<b>Compensation Grant Phase 2</b>	The Compensation Grant Phase II program is designed to expand the Hurricane Katrina Homeowner's Grant Program to provide assistance to homeowners were not eligible for the Compensation Grant Phase I program. A maximum of \$100,000 in assistance will be available for homeowners who wish to repair, rebuild, or relocate.	<b>As of December 31, 2008:</b>  Applications Received: 14,481 Grants Closed: 8,575 Grants Approved: 9,004 Value of Grants Paid: \$442,490,342.69 # of Grants Paid 8,394 # of Low Mod Apps 5,613 Percentage of Low/Mod 83%
<b>Infrastructure and Hancock Co. LTR Ground Zero-Water/Wastewater</b>	The Gulf Coast Regional Infrastructure Program identifies the water, wastewater, and storm water infrastructure needs of the six Gulf Region counties of Hancock, Harrison, George, Jackson, Pearl River and Stone and provides infrastructure for long-term growth and recovery in these counties. HUD has allocated a total of \$636,075,000 to this program to develop and implement infrastructure projects within these six counties.	<b>As of December 31, 2008:</b>  Funds worth \$611,075,000 have been obligated for 67 projects
<b>Elevation Grants</b>	In addition to Phase I and II Grants, eligible homeowners may also receive a separate grant of \$30,000 to defray the costs of elevating their homes. This grant would be made available to homeowners who meet the eligibility and program requirements of Compensation Grants Phases I and II.	<b>As of December 31, 2008:</b>  Total Application Received 9,115 Preliminary DNQ 2,175 Opt Out/Incomplete 4,739 Total Work in Progress 227
<b>Economic Development and Hancock Co. LTR Ground Zero</b>	The Economic Development Program is designed to assist local governments affected by Hurricane Katrina provide infrastructure to support economic development. The program provides grants or loans to local governments to assist companies in creating or retaining jobs. There is \$291,211,824 allocated to this program.	<b>As of December 31, 2008:</b>  # of Projects: 60 # of Low/Mod Jobs Projected: 8,298 # of Low/Mod Jobs Created: 414 # of Grants Awarded: 37 # of Awards paid: 27
<b>Community Revitalization, Planning, Go Zone and Hancock Co. Ground Zero</b>	The Community Revitalization Program provides funds to local governments to help rebuild their downtown areas and public buildings that were damaged or destroyed by Hurricane Katrina. There is \$447,400,000 allocated for this program.	<b>As of December 31, 2008:</b>  128 Grants for a total award amount of \$286,200,000.

## CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
<b>Fraud Prevention Grant</b>	The purpose of the \$5,000,000 Fraud Prevention Grant is to enable the State Department of Audit to investigate into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and any suspected fraud related to general and residential rebuilding efforts within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River counties, in Mississippi.	<b>As of December 31, 2008:</b> # of Contractor Fraud Cases Opened: 444 # of Contractor Fraud Cases Closed: 188
<b>Code Enforcement Grants</b>	The purpose of the \$9,500,000 Code Enforcement Grant is to provide funds for local permitting and building inspector officials to ensure that new and rehabilitated structures are in compliance with building codes. MDA has awarded grants to sixteen local units of the government to hire code inspectors to oversee the monumental task of rebuilding and repairing structures devastated by Hurricane Katrina.	<b>As of December 31, 2008:</b> # Grants Signed: 16 # of Inspectors Approved: 86 # of Inspectors Funded: 86 Total Disbursements: \$4,640,002
<b>Ratepayer / Windpool Mitigation Grants</b>	The Ratepayer and Wind Pool Mitigation Program helps utility and gas companies defray excessive costs associated with damaged infrastructure and providing emergency response services. In addition, this program also helps the Mississippi Windstorm Underwriting Association (MWUA - wind pool) offset insurance premium increases. Without the State's grant program, all increased costs would eventually be passed on to the ratepayer resulting in additional utility and insurance costs to consumers.	<b>As of December 31, 2008:</b> Windpool Residential Grants: \$50,000,000 Windpool Commercial Grants: \$30,000,000 Windpool Total Paid: \$80,000,000 Ratepayer Total Paid: \$360,000,000 Ratepayer Program Closed on 10/20/2006
<b>Public Housing Authority Assistance Grants</b>	The purpose of the \$105,000,00 Public Housing Program grants is to provide funds to the Public Housing Authorities for repairs needed as a result of Hurricane Katrina. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and medium income families.	<b>As of December 31, 2008:</b> # of Grants Awarded 13 # of Environmental Assessments Approved 16
<b>Small Rental Assistance Program— Phase II</b>	Round 2 was initiated October 1, 2008 with an exceptional response. A broad based public information campaign across the target Coastal counties and a series of workshops in multiple and varied venues yielded 5,600 applications for nearly 11,000 units. Following the closing of the two month applications period from October 15 through December 15, 2008, the program began processing applications within its published priorities of assisting small rental property owners and providing affordable housing through repair, conversion, and infill construction in existing storm-damaged neighborhoods.	<b>As of December 31, 2008:</b> <ul style="list-style-type: none"> <li>• 5639 applications received for 11,000 units</li> <li>• 9 applications DNQ</li> <li>• 77 applications withdrawn</li> </ul>
<b>Small Rental Assistance Program</b>	The Small Rental Assistance Program provides loans, in an aggregate amount up to \$250 million, to owners of renter-occupied housing properties located in Hancock, Harrison, Jackson and Pearl River Counties on the Mississippi Gulf Coast that were affected by Hurricane Katrina.	<b>As of December 31, 2008:</b> <ul style="list-style-type: none"> <li>• 2,169 applications received for 3,552 units</li> <li>• 635 applications DNQ</li> <li>• 1045 Passed initial eligibility</li> <li>• 481 applications withdrawn</li> </ul>
<b>Tourism Grant Program</b>	The South Mississippi Tourism Industry Restoration Grant Program provides funding for an expansive advertising, promotions, and events marketing campaign to bring out-of-state travelers back to the Mississippi Gulf Coast region. The primary objective is to increase the number of visitors to the impacted area to recover and sustain the small businesses that rely on tourism, increase and sustain related jobs, and return the tax revenues to the communities in which these businesses reside.	<b>As of December 31, 2008:</b> 27 grants have been awarded for a total of \$5,000,000 through this program