

June 30, 2009 CDBG Disaster Recovery Expenditure Overview

Category	Total Appropriations	Expenditures Through 6/30/2009
Homeowners Assistance	\$2,547,864,059	\$2,077,172,804
Ratepayer / Windpool Mitigation	\$440,000,000	\$440,000,000
Public Housing Authority Assistance	\$110,000,000	\$50,160,811
Infrastructure	\$666,075,000	\$86,276,881
Economic Development	\$1,331,211,824	\$95,449,965
Small Rental Program	\$262,500,000	\$73,027,933
State Administration	\$123,570,176	\$32,060,916
Unallocated	0.00	\$0.00
	\$5,481,221,059	\$2,854,149,312

Homeowners' Assistance

Activity	Allocation	Expenditures Through 6/30/09
Compensation Grants Phase I	\$1,394,516,303	\$1,377,117,877
Compensation Grants Phase II	\$513,347,756	\$467,427,727
Elevation Grants	\$70,500,000	\$27,602,802
Program Delivery Costs	\$180,000,000	\$152,436,945
Long Term Workforce Housing	\$350,000,000	\$19,702,548
Homeowner's Administration	\$25,000,000	\$24,368,470
Fraud Prevention	\$5,000,000	\$2,283,254
Code Enforcement	\$9,500,000	\$6,233,181

Total Homeowners' Assistance **\$2,547,864,059** **\$2,077,172,804**

Ratepayer / Windpool Mitigation

Activity	Allocation	Expenditures Through 6/30/09
Public Utilities Ratepayer Mitigation	\$360,000,000	\$360,000,000
Windpool Mitigation	\$80,000,000	\$80,000,000

Total Ratepayer / Windpool Mitigation **\$440,000,000** **\$440,000,000**

Economic Development

Activity	Allocation	Expenditures Through 6/30/09
Training Facility	\$20,000,000	\$0.00
Economic Dev Grants/Loans	\$247,182,000	\$50,192,599
Hancock Co LTR/Ground Zero Community Revitalization	\$160,000,000	\$400,828
Community Revitalization	\$252,600,000	\$28,259,920
Hancock Co LTR/Ground Zero Economic Development	\$15,000,000	\$343,651
Planning	\$10,000,000	\$6,351,616
GO Zone	\$42,400,000	\$3,697,996
Program Administration	\$9,029,824	\$0.00
Tourism	\$5,000,000	\$2,640,685
Port of Gulfport	\$570,000,000	\$3,562,670

Total Economic Development **\$1,331,211,824** **\$95,449,965**

Infrastructure

Activity	Allocation	Expenditures Through 6/30/09
Planning & Administration	\$32,133,400	\$22,588,349
Hancock County LTR/Ground Zero-Water/Wastewater	\$25,000,000	\$0.00
Gulf Region Water/Wastewater	\$55,000,000	\$4,200,951
Emergency Grants	\$25,000,000	\$5,424,595
Implementation	\$528,941,600	\$54,062,986

Total Infrastructure **\$666,075,000** **\$86,276,881**

Public Housing Authority Assistance

Activity	Allocation	Expenditures Through 6/30/09
Public Housing Grants	\$105,000,000	\$47,698,903
Program Administration	\$5,000,000	\$2,461,908

Total Public Housing Authority Assistance **\$110,000,000** **\$50,160,811**

Small Rental

Activity	Allocation	Expenditures Through 6/30/09
Small Rental Administration	\$11,500,000	\$10,083,265
Small Rental Grants	\$221,000,000	\$62,932,613
Low Income Housing Tax Credit	\$30,000,000	\$12,055

Total Small Rental **\$262,500,000** **\$73,027,933**

State Administration

Activity	Allocation	Expenditures Through 6/30/09
State Administration	\$123,570,176	\$32,060,916

Total Administration **\$123,570,176** **\$32,060,916**

STATE OF MISSISSIPPI
MISSISSIPPI DEVELOPMENT AUTHORITY
Disaster Recovery Division

Executive Director - **Gray Swoope**
Chief Operating Officer - **Jon Mabry**
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Please Note: These figures are all subject to HUD approval.

Sole-Source Contract: The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
Compensation Grant Phase 1	The purpose of the Compensation Grant Phase I program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and elevation requirements for them or any future owner of the land. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.	As of June 30, 2009: Applications Received: 22,694 Grants Approved: 19,342 Grants Closed: 18,623 Value of Grants Paid: 1,377,117,877 # of Grants Paid: 18,685 # of Low/Mod Apps: 5,048 Percentage of Low/Mod: 27%
Compensation Grant Phase 2	The Compensation Grant Phase II program is designed to expand the Hurricane Katrina Homeowner's Grant Program to provide assistance to homeowners were not eligible for the Compensation Grant Phase I program. A maximum of \$100,000 in assistance will be available for homeowners who wish to repair, rebuild, or relocate.	As of June 30, 2009: Applications Received: 14,486 Grants Approved: 9,018 Grants Closed: 8,708 Value of Grants Paid: \$467,427,727 # of Grants Paid: 7,207 # of Low/Mod Apps: 5,957 Percentage of Low/Mod: 83%
Infrastructure and Hancock Co LTR Ground Zero-Water/Wastewater	The Gulf Coast Regional Infrastructure Program identifies the water, wastewater, and storm water infrastructure needs of the six Gulf Region counties of Hancock, Harrison, George, Jackson, Pearl River and Stone and provides infrastructure for long-term growth and recovery in these counties. HUD has allocated a total of \$666,075,000 to this program to develop and implement infrastructure projects within these six counties.	As of June 30, 2009: # of Total Projects: 67 # of Projects Under Construction: 27 # of Projects Complete: 1 # of Environmentals Authorized by HUD: 67
Elevation Grants	In addition to Phase I and II Grants, eligible homeowners may also receive a separate grant of \$30,000 to defray the costs of elevating their homes. This grant would be made available to homeowners who meet the eligibility and program requirements of Compensation Grants Phases I and II.	As of June 30, 2009: Applications Received: 9,297 Grants Approved: 2,248 Grants Closed: 1,787 Value of Grants Paid: \$22,552,624 # of Grants Paid: 878 # of Low/Mod Apps Paid: 541 Percentage of Low/Mod: 62%
Economic Development and Hancock Co. LTR/Ground Zero Economic Development	The Economic Development Program is designed to assist local governments affected by Hurricane Katrina provide infrastructure to support economic development. The program provides grants or loans to local governments to assist companies in creating or retaining jobs. There is \$291,211,824 allocated to this program.	As of June 30, 2009: # of Projects: 54 # of Grants Awarded: 46 # of Awards Drawing Funds: 35
Community Revitalization, Planning, Go Zone, and Hancock Co. LTR /Ground Zero Community Revitalization	The Community Revitalization Program provides funds to local governments to help rebuild their downtown areas and public buildings that were damaged or destroyed by Hurricane Katrina. There is \$465,000,000 allocated for this program.	As of June 30, 2009: 188 Projects Awarded for a total committed amount of \$434,365,700.

CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
Fraud Prevention Grant	The purpose of the \$5,000,000 Fraud Prevention Grant is to enable the State Department of Audit to investigate into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and any suspected fraud related to general and residential rebuilding efforts within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River counties, in Mississippi.	As of June 30, 2009: # of Contractor Fraud Cases Opened: 579 # of Contractor Fraud Cases Closed: 286
Code Enforcement Grants	The purpose of the \$9,500,000 Code Enforcement Grant is to provide funds for local permitting and building inspector officials to ensure that new and rehabilitated structures are in compliance with building codes. MDA has awarded grants to sixteen local units of the government to hire code inspectors to oversee the monumental task of rebuilding and repairing structures devastated by Hurricane Katrina.	As of June 30, 2009: # Grants Signed: 16 # of Inspectors Approved: 86 # of Inspectors Funded: 16 Total Disbursements: \$6,233,181
Public Utilities Ratepayer Mitigation and Windpool Mitigation	The Ratepayer and Wind Pool Mitigation Program helps utility and gas companies defray excessive costs associated with damaged infrastructure and providing emergency response services. In addition, this program also helps the Mississippi Windstorm Underwriting Association (MWUA - wind pool) offset insurance premium increases. Without the State's grant program, all increased costs would eventually be passed on to the ratepayer resulting in additional utility and insurance costs to consumers.	As of June 30, 2009: Windpool Residential Grants: \$40,000,000 Windpool Commercial Grants: \$40,000,000 Windpool Total Paid: \$80,000,000 Ratepayer Total Paid: \$360,000,000 Ratepayer Program Closed on 10/20/2006
Public Housing Authority Assistance Grants	The purpose of the \$110,000,000 Public Housing Program grants is to provide funds to the Public Housing Authorities for repairs needed as a result of Hurricane Katrina. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and medium income families.	As of June 30, 2009: # of Grants Awarded: 17 # of Units Completed: 1088 (construction/repair) # of Properties Completed: 10 (construction/repair)
Small Rental Assistance Program	The Small Rental Assistance Program provides loans, in an aggregate amount up to \$232.5 million, to owners of renter-occupied housing properties located in Hancock, Harrison, Jackson and Pearl River Counties on the Mississippi Gulf Coast that were affected by Hurricane Katrina.	As of June 30, 2009: # of Applications Received : 2,169 DNQ/Withdrawn: 1,306 WIP: 99 # of Grants Approved: 764 # of Grants Closed: 710 # of Grants Paid: 587
Small Rental Assistance Program—Phase II	Round 2 was initiated October 1, 2008 with an exceptional response. A broad based public information campaign across the target Coastal counties and a series of workshops in multiple and varies venues yielded 5,600 applications for nearly 11,000 units. Following the closing of two month applications period from October 15-December 15, 2008, the program began processing applications within its published priorities of assisting small rental property owners and providing affordable housing through repair, conversion, and infill construction in existing storm damaged neighborhoods.	As of June 30, 2009: # of Applications Received : 5,918 # of Applications on Hold:*Did not have ownership of property at the time of application 2,089 DNQ/Withdrawn: 1,458 # of Grants Approved: 831 # of Grants Closed: 757 # of Grants Paid: 748

CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
Port of Gulfport	The Port of Gulfport was allocated \$570 million to rebuild and restore the damage to its facilities caused by Hurricane Katrina. The allocated funds will assist in providing mitigation against future damage, prevent future recurrence of damage and destruction in Hurricane events, and provide the long term recovery of the operating capacity of the Port.	As of June 30, 2009: A total of \$3,562,670 has been disbursed
Tourism Grant Program	The South Mississippi Tourism Industry Restoration Grant Program provides funding for an expansive advertising, promotions, and events marketing campaign to bring out-of-state travelers back to the Mississippi Gulf Coast region. The primary objective is to increase the number of visitors to the impacted area to recover and sustain the small businesses that rely on tourism, increase and sustain related jobs, and return the tax revenues to the communities in which these businesses reside.	As of June 30, 2009: 27 grants have been awarded for a total of \$5,000,000 through this program
Long Term Workforce Housing	The Long Term Workforce Housing Program provides a total of \$350 million in grants and loans to local units of government, nonprofits, and for profit organizations. The program provides home rehabilitation and affordable housing opportunities in Hancock, Harrison, Jackson, Pearl River, George, and Stone Counties on the Mississippi Gulf Coast.	As of June 30, 2009: 33 grants have been awarded for a total of \$206,487,124
Low Income Housing Tax Credits	The Low Income Housing Tax Credits Program provides owners of affordable housing projects an additional source of gap financing for projects receiving affordable housing tax credits from Mississippi Home Corporation.	As of June 30, 2009: # of Applications Received: 10 # of Applications Approved: 9