

Grantee: Mississippi

Grant: B-06-DG-28-0001

July 1, 2019 thru September 30, 2019 Performance

Grant Number: B-06-DG-28-0001	Obligation Date: 04/13/2006	Award Date: 04/03/2006
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$5,058,185,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$5,058,185,000.00	Estimated PI/RL Funds: \$1,605,000.00	
Total Budget: \$5,059,790,000.00		

Disasters:

Declaration Number

FEMA-1604-MS

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,059,008,132.88
Total Budget	\$0.00	\$5,059,008,132.88
Total Obligated	\$0.00	\$5,059,008,132.88
Total Funds Drawdown	\$5,123,321.42	\$4,993,796,998.67
Program Funds Drawdown	\$5,071,569.74	\$4,992,314,983.05
Program Income Drawdown	\$51,751.68	\$1,482,015.62
Program Income Received	\$51,751.68	\$1,482,015.62
Total Funds Expended	\$5,260,147.11	\$4,993,935,134.92



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		44.09%
Overall Benefit Percentage (Actual)		43.65%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$758,968,500.00	\$0.00
Limit on Admin/Planning	\$1,011,958,000.00	\$218,724,782.69
Limit on Admin	\$252,989,500.00	\$197,669,203.21
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00



Overall Progress Narrative:

SUMMARY FOR 3rd QUARTER 2019 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the third quarter of 2019.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). A total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 730 new construction units, 427 rehabilitation and 328 NHP rehab units have been completed.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The Infrastructure grant program has completed the final stages of rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. No construction is remaining.

Economic development projects are under way to restore the area's quality of life. As of September 30, 2019, the Economic Development program has awarded a total of 62 sub-grants with approximately \$332 million under contract. Fifty-six (56) projects have completed Katrina CDBG-funded construction. One (1) project, the Maritime Facility Basic Skills Training Annex (BSTA), never began construction, and in August 2018 the subrecipient and benefitting business requested that the project be removed from the KCDBG program. A total of 6,271 jobs are projected to be created, and 6,093 jobs have been created to date. In addition, 81 jobs were created by one (1) terminated project, bringing the total number of jobs created to date to 6,174. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. Two (2) projects were closed out during the reporting period. Fifty-two (52) completed projects and five (5) terminated projects had been closed out as of the end of the reporting period. Two (2) closeout packages are currently under review and are expected to be approved in the next quarter.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. The sub-grant close-out process is complete, and close-outs have been executed for all 28 projects.

Progress continues on the construction of Community Revitalization projects for the quarter ending September 30, 2019. All projects are located in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$310 million has been disbursed with 89 projects complete.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. The Go Zone program disbursed approximately \$56 million. Of the 43 grants awarded, all are complete and closed.

The Port of Gulfport Restoration Project is proceeding. Travelers Insurance, the bond company that has taken over work on the facilities, has not yet provided a certificate of final completion due to remaining warranty items. Legal issues still remain to be resolved with this contract. Remaining Contracts open are: CH2M Hill who is working with the USACE on permitting issues related to the navigation channel, and Eley Guild Hardy Architects who are progressing the design work related to the Ocean Enterprises Facility. Design work continues for the OEF, and bids for the early start foundation package for the facility are expected in the next quarter. Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

The Hancock County Long-Term Recovery or "Ground Zero" Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county's economy, particularly recapturing the area's pre-Katrina identity as a destination for regional tourism. As of September 30, 2019, the Hancock County Long-Term Recovery



program has disbursed approximately \$158 million. Of the total 46 projects, 41 projects are complete and closed out, 3 projects are complete and awaiting closeout, and 2 projects are under construction.

Some activities in this QPR reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter. These quarterly variances are due to timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct, and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments.

Please note that the overall benefit percentage requirement calculations in this QPR do not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 60.58% to date and actual at 61.64% to date.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	(\$2,915.45)	\$2,332,477,659.61	\$2,332,463,119.19
0002, Housing for Renters	\$0.00	\$4,018,249.86	\$4,000,000.00
0004, Public Housing	\$0.00	\$101,128,443.17	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$0.00	\$599,251,863.22	\$599,251,105.29
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$4,209,245.98	\$1,436,616,496.22	\$1,371,307,357.17
0040, Public Services	\$0.00	\$5,483,919.34	\$5,483,919.34
0099, Administrative Costs	\$865,239.21	\$130,768,807.16	\$129,418,344.59
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Activities

Project # / 0001 / Homeowner Programs

Grantee Activity Number: 0001 HAP ELEVATION (LOW/MOD)
Activity Title: HAP ELEVATION (LOW/MOD)

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Homeowner Programs

Projected Start Date:
 04/01/2006

Projected End Date:
 06/30/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,694,745.83
Total Budget	(\$386.19)	\$23,694,745.83
Total Obligated	(\$386.19)	\$23,694,745.83
Total Funds Drawdown	\$0.00	\$23,694,345.83
Program Funds Drawdown	\$0.00	\$23,694,345.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,694,345.83
Mississippi Development Authority1	\$0.00	\$23,694,345.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Applicants making payments towards grant balance due to non compliance.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		624/620	
# of Singlefamily Units	0		624/620	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	489/485	135/135	624/620	100.00
# Owner Households	0	0	0	489/485	135/135	624/620	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP ELEVATION (UN)

Activity Title: HAP ELEVATION UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$13,742,496.92

Total Budget

(\$226.81)

\$13,742,496.92

Total Obligated

(\$226.81)

\$13,742,496.92

Total Funds Drawdown

\$0.00

\$13,742,496.92

Program Funds Drawdown

\$0.00

\$13,742,496.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,742,496.92

Mississippi Development Authority1

\$0.00

\$13,742,496.92

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Applicants making payments towards grant balance due to non compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	378/382
# of Singlefamily Units	0	378/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	378/382	0.00
# Owner Households	0	0	0	0/0	0/0	378/382	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)

Activity Title: HAP PHASE I (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$387,140,270.73

Total Budget

(\$1,182,835.17)

\$387,140,270.73

Total Obligated

(\$1,182,835.17)

\$387,140,270.73

Total Funds Drawdown

(\$330.39)

\$387,139,609.94

Program Funds Drawdown

(\$330.39)

\$387,139,609.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$330.39)

\$387,139,609.94

Mississippi Development Authority1

(\$330.39)

\$387,139,609.94

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

No activity during the current quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP PHASE I (UN)

Activity Title: HAP PHASE I (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$1,024,316,576.99

Total Budget

(\$3,780,106.00)

\$1,024,316,576.99

Total Obligated

(\$3,780,106.00)

\$1,024,316,576.99

Total Funds Drawdown

(\$2,485.06)

\$1,024,313,468.29

Program Funds Drawdown

(\$2,485.06)

\$1,024,313,468.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$341.20

Total Funds Expended

(\$415.76)

\$1,024,315,537.59

Mississippi Development Authority1

(\$415.76)

\$1,024,315,537.59

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments towards grant balance due to non compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)

Activity Title: HAP PHASE II (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$362,885,302.41

Total Budget

(\$602,631.95)

\$362,885,302.41

Total Obligated

(\$602,631.95)

\$362,885,302.41

Total Funds Drawdown

(\$100.00)

\$362,885,202.41

Program Funds Drawdown

(\$100.00)

\$362,885,202.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$100.00)

\$362,885,202.41

Mississippi Development Authority1

(\$100.00)

\$362,885,202.41

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

No activity during the current quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE II (UN)

Activity Title: HAP PHASE II (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$69,234,273.12

Total Budget

(\$178,286.46)

\$69,234,273.12

Total Obligated

(\$178,286.46)

\$69,234,273.12

Total Funds Drawdown

\$0.00

\$69,234,273.12

Program Funds Drawdown

\$0.00

\$69,234,273.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$69,234,273.12

Mississippi Development Authority1

\$0.00

\$69,234,273.12

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments towards grant balance due to non compliance.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1080/1080	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP R101002M - MS DEPT OF ARCHIVES & HISTORY

Activity Title: MS DEPARTMENT OF ARCHIVES AND HISTORY

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

09/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Archives & History

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,471,605.93
Total Budget	\$0.00	\$2,471,605.93
Total Obligated	\$0.00	\$2,471,605.93
Total Funds Drawdown	\$0.00	\$2,471,605.93
Program Funds Drawdown	\$0.00	\$2,471,605.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,471,605.93
Mississippi Department of Archives & History	\$0.00	\$2,471,605.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Mississippi Department of Archives and History is the dedicated State Historic Preservation Office for the State of Mississippi. The funding afforded by this grant will allow the Department to meet its certification requirements under the National historical Preservation Act and to augment the SHPO's Hurricane Relief Grant Program for Historic Preservation. These funds will be used to assist property owners and other applications in the counties of Hancock, Harrison Jackson, and Pearl River in the rehabilitation of Katrina damaged Historic Properties, especially those listed on the National Register of Historic Placed maintained by the US Department of Interior, those designated by the SHPO on its inventory of historic places and those locally designated historic placed and districts. A portion of the funds will also carry out other programmatic mitigation measures where adverse effects have already taken place or cannot be avoided. Completed and closed out 2Q17.

Location Description:

Hancock, Harrison, Jackson and Pearl River Counties in Mississippi.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116113LTW - UN IRD REHAB

Activity Title: IRD REHAB - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

05/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

International Relief and Development, US

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,987.69
Total Budget	\$0.00	\$3,987.69
Total Obligated	\$0.00	\$3,987.69
Total Funds Drawdown	\$0.00	\$3,987.69
Program Funds Drawdown	\$0.00	\$3,987.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,987.69
International Relief and Development, US	\$0.00	\$3,987.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will rebuild and rehabilitate the homes of forty (40) households in Harrison, Hancock and Jackson Counties, Mississippi, with incomes of eighty percent (80%) or less of area Median Income, as defined by HUD, except for certain circumstances, as outlined in this Contract, wherein the Subrecipient may serve households with incomes of one hundred twenty percent (120%) of Area Median Income. This activity is associated with 0001 NHP R116113LTWNHP - LM IRD REHAB, 0001 NHP R116113LTWNHP – UN IRD REHAB, and 0001 LTWH R116113LTW - LM IRD REHAB. Completed and closed out 1Q14.

Location Description:

Harrison, Hancock and Jackson Counties, MS.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0001 NHP PROGRAM DELIVERY COST
Activity Title:	NHP PROGRAM DELIVERY COSTS

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
10/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Homeowner Programs

Projected End Date:
03/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17,258,757.30
Total Budget	\$0.00	\$17,258,757.30
Total Obligated	\$0.00	\$17,258,757.30
Total Funds Drawdown	\$0.00	\$17,258,757.30
Program Funds Drawdown	\$0.00	\$17,258,757.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,258,757.30
Mississippi Development Authority2	\$0.00	\$17,258,757.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754. Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0001 NHP REHAB AND REPAIR

Activity Title: NHP REHAB AND REPAIR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$5,697,849.29

Total Budget

\$0.00

\$5,697,849.29

Total Obligated

\$0.00

\$5,697,849.29

Total Funds Drawdown

\$0.00

\$5,697,849.29

Program Funds Drawdown

\$0.00

\$5,697,849.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,697,849.29

Mississippi Development Authority2

\$0.00

\$5,697,849.29

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Neighborhood home Program is designed to provide the eligible activities of home repair, rehabilitation and reconstruction for those eligible households which have previously unmet Katrina-related housing needs.

See also grant B-06-DG-28-0002 activity 0001 NHP REHAB AND REPAIR for additional funding on this activity and performance measures.

Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George Lamar, Forrest and Jones County, Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0001 NHP RESERVE FOR NHP

Activity Title: NHP RESERVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$34,376,262.00

Total Budget

\$0.00

\$34,376,262.00

Total Obligated

\$0.00

\$34,376,262.00

Total Funds Drawdown

\$0.00

\$34,376,262.00

Program Funds Drawdown

\$0.00

\$34,376,262.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$34,376,262.00

Mississippi Development Authority2

\$0.00

\$34,376,262.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Reserve for the Neighborhood Home Program (NHP).
Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0022 / Infrastructure - Local

Grantee Activity Number: 0022 GCRIP R1020011 - EMERGENCY DELIVERY COST

Activity Title: EMERGENCY DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

08/21/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Environmental Quality

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

N/A

\$1,510,583.17

Total Budget

\$0.00

\$1,510,583.17

Total Obligated

\$0.00

\$1,510,583.17

Total Funds Drawdown

\$0.00

\$1,510,583.17

Program Funds Drawdown

\$0.00

\$1,510,583.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,510,583.17

 Mississippi Department of Environmental Quality

\$0.00

\$1,510,583.17

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides emergency grants to the county utility authorities to implement the Gulf Region Water and Wastewater Plan for water, wastewater and storm water infrastructure. Completed and closed out 1Q16.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - GAUTIER S27
Activity Title:	GAUTIER S27

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

06/29/2012

Responsible Organization:

City of Gautier

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,338,646.28
Total Budget	\$0.00	\$2,338,646.28
Total Obligated	\$0.00	\$2,338,646.28
Total Funds Drawdown	\$0.00	\$2,338,646.28
Program Funds Drawdown	\$0.00	\$2,338,646.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,338,646.28
City of Gautier	\$0.00	\$2,338,646.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The northern end of Gautier is projected to experience increased development. In order to accommodate the projected population increase in the Hickory Hills area, enhancements are needed to the existing pump stations and transmission networks.

Location Description:

Jackson County, Mississippi - Gautier & Hickory Hills areas. (Tract-BG) 40800-1, 40800-2, 40800-3, 41000-2

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	10981/10981



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - GAUTIER W22
Activity Title:	GAUTIER W22

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

06/29/2012

Responsible Organization:

City of Gautier

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$658,182.18
Total Budget	\$0.00	\$658,182.18
Total Obligated	\$0.00	\$658,182.18
Total Funds Drawdown	\$0.00	\$658,182.18
Program Funds Drawdown	\$0.00	\$658,182.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$658,182.18
City of Gautier	\$0.00	\$658,182.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hickory Hills area of Gautier is anticipated to grow as coastal residents migrate to more inland areas. With this growth come increased demands on water supply in the area. To insure adequate water supply is available to support additional growth in the area, the alternative selected for inclusion in this plan considers the upgrading of existing undersized and dead-end water lines and providing a water transmission backbone central to the area. Specifically, transmission mains are proposed along Crane Lane from Gautier-Vancleave Road to the western boundary of the Hickory Hills area, providing a redundant source of supply by connecting the Hickory Hills area to the West Jackson County Regional Water Supply System. Water transmission lines are also proposed along the western boundary of the Hickory Hills area, as well as Fairway Drive, Martin Bluff Road, Hastings Road and Riverside Drive within the Hickory Hills area. These improvements will insure the availability of adequate water supply in support of ongoing development in the area.

Location Description:

Jackson County, Mississippi - Gautier & Hickory Hills areas. (Tract-BG) 40800-1, 40800-2, 40800-3, 40201-3

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6149/6149

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK S5
Activity Title:	HANCOCK S5

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

09/29/2015

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,805,223.31
Total Budget	\$0.00	\$3,805,223.31
Total Obligated	\$0.00	\$3,805,223.31
Total Funds Drawdown	\$0.00	\$3,805,223.31
Program Funds Drawdown	\$0.00	\$3,805,223.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,805,223.31
Hancock County Utility Authority	\$0.00	\$3,805,223.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Currently, no centralized wastewater services are provided in the Kiln community; consequently, the wastewater needs are met by individual on-site treatment systems. As discussed in previous sections of the Plan, these types of systems have a historically high failure rate in the Gulf Region. Additionally, development of the area is limited by the lack of centralized infrastructure. The recommended project consists of a 1.5-million-gallons-per-day WWTF to be located in the NASA buffer zone, with pump stations and transmission mains to serve the Kiln community. Transmission mains would extend north on MS 603, east along Kiln-DeLisle Road, and south along MS 43 to south of I-10. This centralized system would support development opportunities for an area that has already experienced significant growth post-Katrina. Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi - Kiln area. (Tract-BG) 30300-3, 30300-4, 30300-6, 30300-7, 30400-1, 30500-1, 30500-2, 30500-3, 30600-3, 30600-4, 30600-5, 30600-6

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2
# of Linear feet of Public	0	31101/32915

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK S6
Activity Title:	HANCOCK S6

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

08/30/2016

Completed Activity Actual End Date:

09/14/2016

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$24,461,459.20
Total Budget	\$0.00	\$24,461,459.20
Total Obligated	\$0.00	\$24,461,459.20
Total Funds Drawdown	\$0.00	\$24,461,459.20
Program Funds Drawdown	\$0.00	\$24,461,459.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,461,459.20
Hancock County Utility Authority	\$0.00	\$24,461,459.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Kiln area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional wastewater transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local wastewater collection system. Completed and closed out 3Q16.

Location Description:

Hancock County, Mississippi - Kiln area. (Tract-BG) 30600-3, 30600-4, 30600-5, 30600-6

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4
# of Linear feet of Public	0	209006/98500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK S7
Activity Title:	HANCOCK S7

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
06/30/2014

Completed Activity Actual End Date:
06/07/2013

Responsible Organization:
Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,852,542.53
Total Budget	\$0.00	\$2,852,542.53
Total Obligated	\$0.00	\$2,852,542.53
Total Funds Drawdown	\$0.00	\$2,852,542.53
Program Funds Drawdown	\$0.00	\$2,852,542.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,852,542.53
Hancock County Utility Authority	\$0.00	\$2,852,542.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Cedar Point area of Bay St. Louis is projected to experience high-density development, and an additional transmission main and pump station are needed to transport these flows to the Waveland WWTF. The newly annexed area south of I-10 also is projected to experience high-density development. In order to serve this area, another transmission main and pump station are recommended. These flows would be transported to the Northern Regional WWTF (Kiln Plant).

Location Description:

Hancock County, Mississippi - Bay St. Louis/Cedar Point areas. (Tract-BG) 30100-1, 30100-2, 30100-3, 30100-4, 30100-5, 30200-1, 30200-2, 30200-3, 30200-4, 30200-5, 30200-6, 30300-1, 30300-2, 30300-3, 30300-5, 30300-6

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W5
Activity Title:	HANCOCK W5

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

07/28/2015

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,041,548.02
Total Budget	\$0.00	\$3,041,548.02
Total Obligated	\$0.00	\$3,041,548.02
Total Funds Drawdown	\$0.00	\$3,041,548.02
Program Funds Drawdown	\$0.00	\$3,041,548.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,041,548.02
Hancock County Utility Authority	\$0.00	\$3,041,548.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The residents of the Kiln Community and surrounding area are provided potable water service by the Kiln Water and Fire Protection District, and this system currently is operating at full capacity. The District has implemented a voluntary moratorium against the addition of new connections to its water system due to the lack of available reserve capacity. Growth over the next twenty years is projected to increase the area population significantly; however, this growth will likely not occur without adequate available water supply. The recommended project will provide a centralized regional water supply, including 1,500 gallons per minute of capacity to address water supply needs of the Kiln community. The project also includes 1,000,000 gallons of storage capacity north of Interstate 10 near MS 603, as well as a transmission main along MS 603 from about Stennis Airport Road northward to Kiln-Delisle Road, then eastward along Kiln- Delisle Road to about Sister Mary Ellen Road. Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi - Kiln and surrounding areas. (Tract-BG) 030600-1, 030600-2, 030600-3, 030600-4, 030600-5

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2
# of Linear feet of Public	0	21670/21770

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W6
Activity Title:	HANCOCK W6

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/13/2015

National Objective:

Urgent Need

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,786,824.89
Total Budget	\$0.00	\$4,786,824.89
Total Obligated	\$0.00	\$4,786,824.89
Total Funds Drawdown	\$0.00	\$4,786,824.89
Program Funds Drawdown	\$0.00	\$4,786,824.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,786,824.89
Hancock County Utility Authority	\$0.00	\$4,786,824.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Kiln area is Ultra-Distressed and also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system. Completed and closed out 4Q15.

Location Description:

Hancock County, Mississippi - Kiln and surrounding areas. (Tract-BG) 30600-3, 30600-4, 30600-5, 30600-6

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	75370/72050



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W7
Activity Title:	HANCOCK W7

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/18/2016

National Objective:

Urgent Need

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,724,537.64
Total Budget	\$0.00	\$23,724,537.64
Total Obligated	\$0.00	\$23,724,537.64
Total Funds Drawdown	\$0.00	\$23,724,537.64
Program Funds Drawdown	\$0.00	\$23,724,537.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,724,537.64
Hancock County Utility Authority	\$0.00	\$23,724,537.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Prior to Hurricane Katrina, the Cities of Bay St. Louis and Waveland and the Shoreline Park area were experiencing both residential and commercial growth; however, in the wake of Hurricane Katrina, much of this area was left decimated including the water service infrastructure. The Cities of Bay St. Louis and Waveland, as well as the Shoreline Park and Bayside Park areas served by the Hancock County Water and Sewer District, are expected to redevelop over the next several years and grow in population. It is proposed to construct 1,000-gallon-per-minute water supply wells and 500,000 gallon storage tanks near the intersection of MS 603 and Stennis Airport Road, near the intersection of US 90 and Hancock Drive, and near the intersection of US 90 and MS 603. This project also includes construction of a transmission main along MS 603 from about Stennis Airport Road southward to Kiln-Waveland Cutoff Road, then along Kiln-Waveland Cutoff Road to US 90, then eastward along US 90 to the Waveland-Bay St. Louis City Limits Boundary. A transmission main is also proposed for this project along Waveland Avenue from US 90 southward to the railroad, then westward along the railroad to Clearmont Road, then northward along Clearmont Road to Pearlinton Road, then westward along Pearlinton Road to Lakeshore Road, then northward along Lakeshore Road to Hancock Drive, then northward along Hancock Drive to US 90, then eastward along US 90 to Kiln-Waveland Cutoff Road. An additional transmission line is also proposed along Harbor Drive from US 90 northward to Cardinal Lane. The proposed system would augment available water supply in the Cities of Bay St. Louis and Waveland, as well as provide capacity to the Hancock County Water and Sewer District to enhance service in developed and developing areas served by this agency.
Completed and closed out 2Q16.

Location Description:

Eastern Hancock County, Mississippi - Bay St. Louis, Waveland, Shoreline Park, & surrounding areas. (Tract-BG)



Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	6/6
# of Linear feet of Public	0	115110/11597

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W9
Activity Title:	HANCOCK W9

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
06/30/2014

Completed Activity Actual End Date:
11/09/2012

Responsible Organization:
Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,934,411.69
Total Budget	\$0.00	\$3,934,411.69
Total Obligated	\$0.00	\$3,934,411.69
Total Funds Drawdown	\$0.00	\$3,934,411.69
Program Funds Drawdown	\$0.00	\$3,934,411.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,934,411.69
Hancock County Utility Authority	\$0.00	\$3,934,411.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Waveland has experienced some degree of economic recovery since Hurricane Katrina, including the addition of a Lowes store along MS 603 and a Home Depot along U.S. 90. These additions along with the development of some smaller shopping areas, such as the strip mall in front of Walmart, have prompted the City to increase its water supply capacity to meet fire flow requirements. A major component of this system enhancement will be a distribution loop around the City. This loop would be continued from U.S. 90 down Margie St., Sycamore St., Dicks St, Tabor St., Birch St., Olivari St., Morris St., Combel St., and Herlihy St. Additional lines also would be constructed off the loop to serve localized areas.

Location Description:

Hancock County, Mississippi - Waveland and surrounding areas. (Tract-BG) 30100-1, 30100-2, 30100-3, 30100-4, 30100-5, 30200-1, 30200-2, 30200-3, 30200-4, 30300-1, 30300-2, 30300-3, 30300-5, 30300-6

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S10
Activity Title:	HARRISON S10

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

08/22/2016

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,161,779.19
Total Budget	\$0.00	\$5,161,779.19
Total Obligated	\$0.00	\$5,161,779.19
Total Funds Drawdown	\$0.00	\$5,161,779.19
Program Funds Drawdown	\$0.00	\$5,161,779.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,161,779.19
Harrison County Utility Authority	\$0.00	\$5,161,779.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Saucier community currently has no centralized sewer service, and the area is expected to develop rapidly over the next few years. Two particular developments that will be part of this significant growth are Robinwood Forest and Riverbend, which have collection systems and lagoon treatment systems; however, their existing lagoons do not have the needed treatment capacity to accommodate the expected growth. The proposed project includes construction of two 0.2-million-gallon-per-day Interim WWTFs to meet immediate needs in the area. One Interim WWTF is planned at the proposed Northpark Industrial Park west of U.S. Highway 49 in Saucier. The other Interim WWTF will be constructed in Robinwood Forest area and will provide regional wastewater treatment to include the Robinwood Forest and Riverbend developments. Pump stations and transmission mains will be constructed from the Saucier site to the Riverbend/Robinwood site and across U.S. 49 at Wortham Road, and then to the East Central Harrison WWTF near Tradition. Completed and closed 3Q16.

Location Description:

Harrison County, Mississippi - Saucier, Riverbend, & Robinwood Forest areas. (Tract-BG) 3206-1, 3401-1, 3401-2, 3501-1, 3501-2

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3
# of Linear feet of Public	0	57706/57150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S11
Activity Title:	HARRISON S11

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

06/29/2015

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17,833,912.12
Total Budget	\$0.00	\$17,833,912.12
Total Obligated	\$0.00	\$17,833,912.12
Total Funds Drawdown	\$0.00	\$17,833,912.12
Program Funds Drawdown	\$0.00	\$17,833,912.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,833,912.12
Harrison County Utility Authority	\$0.00	\$17,833,912.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The area of Harrison County along the corridor of U.S. 49 and MS 67, which includes Saucier, Tradition, and North Woolmarket, is expected to develop rapidly over the next few years. Currently this area has no centralized sewer services. In order to accommodate anticipated development, a regional WWTF is needed. The proposed project includes a 2.0-million-gallon-per-day WWTF adjacent to the existing facility near the Tradition development. Such a regionally located facility would provide more efficient, cost-effective, and environmentally friendly service than multiple small plants located at each development.

Completed and closed out 3Q15.

Location Description:

Harrison County, Mississippi - Saucier, Tradition, & North Woolmarket areas. (Tract-BG) 3206-1, 3401-1, 3401-2, 3501-1, 3501-2

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S12
Activity Title:	HARRISON S12

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

12/02/2016

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,166,112.24
Total Budget	\$0.00	\$23,166,112.24
Total Obligated	\$0.00	\$23,166,112.24
Total Funds Drawdown	\$0.00	\$23,166,112.24
Program Funds Drawdown	\$0.00	\$23,166,112.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,166,112.24
Harrison County Utility Authority	\$0.00	\$23,166,112.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The West Harrison WWTF (at DeLisle) is in need of expansion to accommodate post-Katrina residential and commercial development. The western I-10 corridor of Harrison County also is expected to develop rapidly in the post-Katrina era. In order to provide the needed wastewater service to this area, the selected plan is to expand the West Harrison WWTF at DeLisle and construct a network of pump stations and force mains in the Western Harrison County Utility District to transmit flow from north of Interstate 10 to this WWTF. The West Harrison WWTF will be expanded by 0.2 million gallons per day. Additionally, the North Long Beach Interceptor will be constructed to serve the area north of Long Beach to Interstate 10. This interceptor will traverse along County Farm Road north of I-10, cross I-10 and travel south along Red Creek Road and Menge Avenue and through Pass Christian to the Pass Christian/Long Beach WWTF. Completed and closed 4Q16. All projections and actuals for projects S12 and S12c are entered on the S12 activity in DRGR.

Location Description:

Harrison County, Mississippi - DeLisle, Long Beach, Pass Christian areas. (Tract-BG) 3102-1, 3102-2, 3502-1

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	13/10
# of Linear feet of Public	0	166416/11332

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S12C

Activity Title: HARRISON S12C

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/25/2013

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$1,306,709.19

Total Budget

\$0.00

\$1,306,709.19

Total Obligated

\$0.00

\$1,306,709.19

Total Funds Drawdown

\$0.00

\$1,306,709.19

Program Funds Drawdown

\$0.00

\$1,306,709.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,306,709.19

Harrison County Utility Authority

\$0.00

\$1,306,709.19

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The West Harrison WWTF (at DeLisle) is in need of expansion to accommodate post-Katrina residential and commercial development. The western I-10 corridor of Harrison County also is expected to develop rapidly in the post-Katrina era. In order to provide the needed wastewater service to this area, the selected plan is to expand the West Harrison WWTF at DeLisle and construct a network of pump stations and force mains in the Western Harrison County Utility District to transmit flow from north of Interstate 10 to this WWTF. The West Harrison WWTF will be expanded by 0.2 million gallons per day. Additionally, the North Long Beach Interceptor will be constructed to serve the area north of Long Beach to Interstate 10. This interceptor will traverse along County Farm Road north of I-10, cross I-10 and travel south along Red Creek Road and Menge Avenue and through Pass Christian to the Pass Christian/Long Beach WWTF.

Completed and closed. All projections and actuals for projects S12 and S12c are entered on the S12 activity in DRGR.

Location Description:

Harrison County, Mississippi - DeLisle, Long Beach, Pass Christian areas. (Tract-BG) 3102-1, 3102-2, 3502-1

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S13
Activity Title:	HARRISON S13

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

05/08/2015

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,793,673.89
Total Budget	\$0.00	\$1,793,673.89
Total Obligated	\$0.00	\$1,793,673.89
Total Funds Drawdown	\$0.00	\$1,793,673.89
Program Funds Drawdown	\$0.00	\$1,793,673.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,793,673.89
Harrison County Utility Authority	\$0.00	\$1,793,673.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the U.S. 90 corridor experienced massive hurricane damage. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development, additional wastewater transmission mains are needed along U.S. 90. These improvements would serve both the Cities of Pass Christian and Long Beach. In addition to these improvements, eastern Pass Christian is in need of pumping and transmission facilities to promote development in an area that is not susceptible to storm surge, but that has not developed previously due to lack of infrastructure. Completed and closed out 2Q15.

Location Description:

Harrison County, Mississippi - Pass Christian & Long Beach areas. (Tract-BG) 2900-2, 3000-1, 3000-2

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



# of public facilities	0	1/1
# of Linear feet of Public	0	12167/9911

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S14
Activity Title:	HARRISON S14

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

02/22/2017

Completed Activity Actual End Date:

06/15/2017

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,595,055.45
Total Budget	\$0.00	\$3,595,055.45
Total Obligated	\$0.00	\$3,595,055.45
Total Funds Drawdown	\$0.00	\$3,595,055.45
Program Funds Drawdown	\$0.00	\$3,595,055.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,595,055.45
Harrison County Utility Authority	\$0.00	\$3,595,055.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The area south of MS 53 and west of U.S. 49 is projected to experience rapid growth in the next few years. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the proposed project will provide a gravity main west of Gulfport. The interceptor will be constructed along Flat Branch, between MS 53 and John Clark Road, to the existing Gulfport City Limits. This gravity main will deliver wastewater to the existing Gulfport North WWTF. Completed and closed out 2Q17.

Location Description:

Harrison County, Mississippi - Gulfport area. (Tract-BG) 3501-2, 3503-1, 3503-2, 3503-4

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	16612/16800



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S15
Activity Title:	HARRISON S15

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/19/2015

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,017,822.21
Total Budget	\$0.00	\$3,017,822.21
Total Obligated	\$0.00	\$3,017,822.21
Total Funds Drawdown	\$0.00	\$3,017,822.21
Program Funds Drawdown	\$0.00	\$3,017,822.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,017,822.21
Harrison County Utility Authority	\$0.00	\$3,017,822.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The I-10 corridor is projected to experience rapid growth in the next few years, including the area west of Gulfport. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the selected plan is a transmission main and pump station along Landon Road west of Gulfport, south to Interstate 10, to an existing pump station south of Interstate 10 west of the U.S. 49 interchange. This transmission main will deliver wastewater to the existing Gulfport North WWTF.
Completed and closed out 4Q15.

Location Description:

Harrison County, Mississippi - Gulfport area. (Tract-BG) 2400-1, 3101-1, 3101-2, 3503-1, 3503-2, 3503-3, 3503-4

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S16
Activity Title:	HARRISON S16

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:
05/08/2015

Responsible Organization:
Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,585,366.48
Total Budget	\$0.00	\$3,585,366.48
Total Obligated	\$0.00	\$3,585,366.48
Total Funds Drawdown	\$0.00	\$3,585,366.48
Program Funds Drawdown	\$0.00	\$3,585,366.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,585,366.48
Harrison County Utility Authority	\$0.00	\$3,585,366.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the U.S. 90 corridor experienced massive hurricane damage. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development wastewater transmission mains are needed along U.S. 90. These improvements would serve both the Cities of Pass Christian and Long Beach. In addition to these improvements, the area along 28th Street between Beatline Road and Klondyke Road is the only area within the City not presently served by the municipal sewer system. The selected plan includes construction of a transmission main along 28th Street.
Completed and closed out 2Q15.

Location Description:

Harrison County, Mississippi - Long Beach & Pass Christian areas. (Tract-BG) 2600-3, 2700-1, 2700-2, 2700-3, 2700-4, 2800-1, 2800-2, 2800-3, 2800-4, 2800-5, 2900-1, 2900-2, 3000-1, 3000-2, 3101-2, 3101-3, 3101-4, 3102-1, 3102-2, 3102-3, 3502-1, 3502-2, 3503-1, 3503-4

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	18595/18595

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S17
Activity Title:	HARRISON S17

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

05/08/2015

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,846,995.33
Total Budget	\$0.00	\$2,846,995.33
Total Obligated	\$0.00	\$2,846,995.33
Total Funds Drawdown	\$0.00	\$2,846,995.33
Program Funds Drawdown	\$0.00	\$2,846,995.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,846,995.33
Harrison County Utility Authority	\$0.00	\$2,846,995.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the U.S. 90 corridor experienced massive hurricane damage, including the area surrounding the Veterans Administration Building. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development wastewater infrastructure improvements are needed including a pump station along Railroad Street and a transmission main to the existing pump station on 34th Street. Completed and closed out 2Q15.

Location Description:

Harrison County, Mississippi - Gulfport/Veterans Administration Building area. (Tract-BG) 1400-3, 1400-4, 1600-1, 1600-2, 1700-3, 1700-4, 1800-1, 1900-1, 1900-2, 1900-3, 2000-1, 2000-2, 2000-3, 2000-4, 2100-1, 2300-1, 2300-3

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities	0	1/1
# of Linear feet of Public	0	6080/6211

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S18
Activity Title:	HARRISON S18

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2016

Completed Activity Actual End Date:
05/31/2017

Responsible Organization:
Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,767,907.90
Total Budget	\$0.00	\$8,767,907.90
Total Obligated	\$0.00	\$8,767,907.90
Total Funds Drawdown	\$0.00	\$8,767,907.90
Program Funds Drawdown	\$0.00	\$8,767,907.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,767,907.90
Harrison County Utility Authority	\$0.00	\$8,767,907.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The U.S. 90 corridor in Gulfport is expected to experience rapid, high density development in the next few years. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the selected plan is to locate a regional pump station and transmission main from the area along U.S. 90 in East Gulfport to the existing Gulfport North WWTF.
Completed and closed out 2Q17.

Location Description:

Harrison County, Mississippi - South Gulfport area. (Tract-BG) 1400-1, 1400-2, 1500-1, 1500-2, 1500-3, 1500-4, 1600-1, 1600-4, 1700-1

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S19
Activity Title:	HARRISON S19

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/31/2015

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,931,280.31
Total Budget	\$0.00	\$27,931,280.31
Total Obligated	\$0.00	\$27,931,280.31
Total Funds Drawdown	\$0.00	\$27,931,280.31
Program Funds Drawdown	\$0.00	\$27,931,280.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,931,280.31
Harrison County Utility Authority	\$0.00	\$27,931,280.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The South Woolmarket area of Biloxi has previously had only limited development due to lack of infrastructure. As the residential population of the county shifts northward in coming years, the population of this area is expected to increase at a high rate. Additionally, the Eagle Point area currently is served by an existing lagoon, which is nearing capacity. In order to provide for well-managed wastewater treatment systems, a regional facility is needed. The proposed project includes construction of a 0.2-million-gallon-per-day Interim WWTF on the Biloxi River in South Woolmarket to provide for the immediate needs. Additionally, the plan includes construction of a 1.5-million-gallon-per-day WWTF at this site as the area grows, as well as a transmission system to transport the Eagle Point wastewater flows to the new WWTF. Pump stations are planned in the vicinity of MS 15 and MS 67 with transmission mains traversing westerly to the WWTF. Completed and closed out 3Q15.

Location Description:

Harrison County, Mississippi - Biloxi, South Woolmarket & Eagle Point areas. (Tract-BG) 3203-1, 3203-3, 3203-4, 3206-1, 3206-2, 3302-1, 3302-2, 3302-3, 3302-4, 3302-5, 3401-2, 3401-3, 3402-1, 3402-2

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3
# of Linear feet of Public	0	18258/18600

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S20
Activity Title:	HARRISON S20

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

07/16/2015

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$24,024,194.97
Total Budget	\$0.00	\$24,024,194.97
Total Obligated	\$0.00	\$24,024,194.97
Total Funds Drawdown	\$0.00	\$24,024,194.97
Program Funds Drawdown	\$0.00	\$24,024,194.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,024,194.97
Harrison County Utility Authority	\$0.00	\$24,024,194.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The existing Dɔlberville WWTF is currently approaching capacity, with no room for expansion. The population of the Dɔlberville service area is expected to increase substantially; and, potential large commercial developments would not be possible due to this lack of treatment capacity. Additionally, the WWTF was completely submerged during Hurricane Katrina. The proposed project includes construction of a 1.5-million-gallons-per-day WWTF, a pump station at the existing WWTF, and a transmission main between the two plants. The transmission main will partially follow Lamey Bridge Road to allow flows from development in this area to be added as necessary. The proposed plan will allow economic development in the area and, in the long term, will allow closure of the existing facility.
Completed and closed out 3Q15.

Location Description:

Harrison County, Mississippi - Dlberville area. (Tract-BG) 3301-1, 3301-2, 3301-3, 3301-4, 3301-5, 3302-5, 3402-2

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2
# of Linear feet of Public	0	43445/36920

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S21
Activity Title:	HARRISON S21

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
10/31/2016

Completed Activity Actual End Date:
02/14/2017

Responsible Organization:
Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,418,742.24
Total Budget	\$0.00	\$5,418,742.24
Total Obligated	\$0.00	\$5,418,742.24
Total Funds Drawdown	\$0.00	\$5,418,742.24
Program Funds Drawdown	\$0.00	\$5,418,742.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,418,742.24
Harrison County Utility Authority	\$0.00	\$5,418,742.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the US 90 corridor experienced massive hurricane damage, including the Broadwater area. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development wastewater infrastructure improvements are needed including a pump station and transmission main to transport flow from the Broadwater area to the West Biloxi WWTF. Completed and closed 1Q17.

Location Description:

Harrison County, Mississippi - Biloxi Broadwater area. (Tract-BG) 1201-1, 1201-2, 1202-1, 1300-1, 1300-3

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	8734/8500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S22
Activity Title:	HARRISON S22

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

06/20/2013

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,516,548.84
Total Budget	\$0.00	\$4,516,548.84
Total Obligated	\$0.00	\$4,516,548.84
Total Funds Drawdown	\$0.00	\$4,516,548.84
Program Funds Drawdown	\$0.00	\$4,516,548.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,516,548.84
Harrison County Utility Authority	\$0.00	\$4,516,548.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to support planned high density redevelopment in the Old Town District, wastewater infrastructure improvements are needed in order to expand capacity. The existing low-pressure system would not be adequate for the proposed development and needs replacement.

Location Description:

Harrison County, Mississippi - Dlberville/Old Town District area. (Tract-BG) 3301-1, 3301-2, 3301-3, 3301-4, 3301-5, 3302-5, 3402-2

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3
# of Linear feet of Public	0	18566/18566



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W11
Activity Title:	HARRISON W11

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

05/31/2016

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,797,100.11
Total Budget	\$0.00	\$9,797,100.11
Total Obligated	\$0.00	\$9,797,100.11
Total Funds Drawdown	\$0.00	\$9,797,100.11
Program Funds Drawdown	\$0.00	\$9,797,100.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,797,100.11
Harrison County Utility Authority	\$0.00	\$9,797,100.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Saucier community and the areas east, west, and south of Saucier along the US 49 corridor are expected to grow at a rapid rate over the next several years as the county rebuilds following a northward shift in population. Currently, no centralized water service infrastructure exists in the area beyond the generally-accepted boundaries of Saucier. As this area and other areas surrounding Saucier grow, ample water supply is imperative to support the development. The selected alternative proposes 2,000 gallons per minute of water supply wells and 1,250,000 gallons in storage tanks located in the area generally near the intersection of US 49 and MS 67 (existing) and along US 49 near Hilltop Road. In addition, the project proposes transmission mains be constructed along US 49 from Biloxi Cutoff Road southward to East Wortham Road, then eastward along East Wortham Road to Turan Road. This project would provide additional water supply in areas of anticipated growth in northern Harrison County.
Completed and closed out 2Q16.

Location Description:

Harrison County, Mississippi - Saucier and surrounding areas. (Tract-BG) 3401-1, 3401-2, 3501-1, 3501-2

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4
# of Linear feet of Public	0	48665/48320

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W12
Activity Title:	HARRISON W12

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:
05/08/2015

Responsible Organization:
Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,567,639.54
Total Budget	\$0.00	\$2,567,639.54
Total Obligated	\$0.00	\$2,567,639.54
Total Funds Drawdown	\$0.00	\$2,567,639.54
Program Funds Drawdown	\$0.00	\$2,567,639.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,567,639.54
Harrison County Utility Authority	\$0.00	\$2,567,639.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

There is an urgent immediate need for municipal water service and fire protection along Demourelle Road and Espy Avenue, which are within the current City Limits of Pass Christian. Additional water main extensions needed to accommodate development include water mains and fire hydrants to serve the most densely populated area along Minge Avenue and Espy Avenue, north to Canal Number 3, Knollwood Subdivision area along Jones Road, and the Woodland Way/Montebello Road area.
Completed and closed out 2Q15.

Location Description:

Harrison County, Mississippi - Pass Christian area. (Tract-BG) 2900-1, 2900-2, 3000-1, 3000-2, 3102-1, 3102-3

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	37527/38055



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W13
Activity Title:	HARRISON W13

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

07/13/2016

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,412,422.47
Total Budget	\$0.00	\$19,412,422.47
Total Obligated	\$0.00	\$19,412,422.47
Total Funds Drawdown	\$0.00	\$19,412,422.47
Program Funds Drawdown	\$0.00	\$19,412,422.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,412,422.47
Harrison County Utility Authority	\$0.00	\$19,412,422.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The DeLisle community currently provides no centralized mechanism of water supply and distribution to the entirety of its residents. Primary water supply in the community is provided through individual wells. The DeLisle Community is expected to experience growth over the next several years due to a northward shift in population that is occurring in the coastal counties. As the cities of Pass Christian and Long Beach rebuild, they will experience population growth as well. To allow these areas to grow as expected, adequate water supply infrastructure will need to be in place. The selected alternative is to construct water supply wells and storage tanks north of Interstate 10 near County Farm Road and Kiln Firetower Road, as well as near the intersection of Kiln Firetower Road and Katie Drive. Additionally, the project proposes the construction of transmission mains from the supply source on Kiln Firetower Road southward along Menge Avenue to Freddie Frank Road, westward along Cuevas-Delisle Road from Menge Avenue to Wittman Road, and eastward along Freddie Frank Road from Menge Avenue to Red Creek Road. Transmission mains are also proposed from the supply source on County Farm Road northward to Landon Road, southward along County Farm/Red Creek Road to Espy Road, southward along Espy Road from Red Creek Road to the railroad, and eastward along the railroad from Espy Road to Beatline Road. Finally, a transmission main is proposed along Kiln Firetower Road from Interstate 10 northwestward to approximately Katie Road. The proposed project provides additional potable water supply to the Cities of Long Beach and Pass Christian, the Delisle Community, and along a projected growth corridor north of Interstate 10 in Western Harrison County. Completed and closed 3Q16.

Location Description:

Western Harrison County, Mississippi - DeLisle, Pass Christian & Long Beach areas. (Tract-BG) 2700-1, 2700-2, 2700-3, 2700-4, 2900-1, 3000-1, 3101-2, 3101-3, 3101-4, 3102-1, 3102-3, 3502-1



Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	6/6
# of Linear feet of Public	0	115856/97312

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W14
Activity Title:	HARRISON W14

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

05/08/2015

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,131,914.50
Total Budget	\$0.00	\$2,131,914.50
Total Obligated	\$0.00	\$2,131,914.50
Total Funds Drawdown	\$0.00	\$2,131,914.50
Program Funds Drawdown	\$0.00	\$2,131,914.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,131,914.50
Harrison County Utility Authority	\$0.00	\$2,131,914.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The area along 28th Street between Beatline Road and Klondyke Road is the only area within the City not presently served by municipal water and sewer systems. It is proposed to connect the existing dead-end water mains on Beatline Road and on Klondyke Road with a new 10" connector pipe, thereby serving the 28th Street area for the first time, and also reinforcing fire flows at the northern end of Beatline and Klondyke. In addition to these improvements, large diameter mains are proposed in the southwest corner of the City to supply additional fire protection and water supply to the expected high-density development in the area.

Completed and closed out 2Q15.

Location Description:

Harrison County, Mississippi - Long Beach area. (Tract-BG) 2700-2, 2700-3, 2800-4, 2800-5, 2900-1, 3000-1

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W15
Activity Title:	HARRISON W15

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

05/31/2016

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$14,998,602.23
Total Budget	\$0.00	\$14,998,602.23
Total Obligated	\$0.00	\$14,998,602.23
Total Funds Drawdown	\$0.00	\$14,998,602.23
Program Funds Drawdown	\$0.00	\$14,998,602.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,998,602.23
Harrison County Utility Authority	\$0.00	\$14,998,602.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Gulfport was experiencing residential and commercial growth before Hurricane Katrina and is expected to grow as the area redevelops especially in northern Gulfport. To support the redevelopment and population shift into northern Gulfport, it is proposed to construct water supply wells totaling 2,000 gallons per minute and water storage capacity totaling 1,000,000 gallons at the approximate intersection of MS 53 and Mark West Road and along Proposed MS 605 (Lorraine-Cowan Road) at the approximate intersection of Proposed MS 605 and Three Rivers road. It is also proposed to construct transmission mains south along Proposed MS 605, from the intersection of Proposed MS 605 to OꞑNeal Road, then westward along OꞑNeal Road to US 49, then northward along US 49 to MS 53, then westward along MS 53 from US 49 to County Farm Road, then south on County Farm Road to Landon Road. This supply would serve to augment existing supply in the City of Gulfport and the Lyman area, as well as address the need for additional supply along principal growth corridors in central Harrison County. Completed and closed out 2Q16.

Location Description:

Harrison County, Mississippi - North Gulfport/Lyman areas. (Tract-BG) 1800-1, 3101-1, 3101-2, 3201-2, 3203-1, 3203-3, 3203-4, 3204-3, 3205-1, 3205-2, 3205-3, 3206-1, 3206-2, 3401-2, 3401-3, 3501-2, 3502-1, 3503-1, 3503-2, 3503-3, 3503-4

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/5
# of Linear feet of Public	0	95403/94650

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W16
Activity Title:	HARRISON W16

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

05/08/2015

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,908,540.07
Total Budget	\$0.00	\$2,908,540.07
Total Obligated	\$0.00	\$2,908,540.07
Total Funds Drawdown	\$0.00	\$2,908,540.07
Program Funds Drawdown	\$0.00	\$2,908,540.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,908,540.07
Harrison County Utility Authority	\$0.00	\$2,908,540.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the US 90 corridor experienced massive hurricane damage, including the area surrounding the Veterans Administration Building. This area is projected to experience higher-density development as recovery efforts continue, including the area near the Veterans Administration Building. In order to support this development water infrastructure improvements are needed including an additional elevated tank near 16th street. Completed and closed out 2Q15.

Location Description:

Harrison County, Mississippi - Gulfport/Veterans Administration Building area. (Tract-BG) 1400-2, 1400-3, 1700-4, 1700-5

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W17
Activity Title:	HARRISON W17

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/20/2013

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,388,125.24
Total Budget	\$0.00	\$1,388,125.24
Total Obligated	\$0.00	\$1,388,125.24
Total Funds Drawdown	\$0.00	\$1,388,125.24
Program Funds Drawdown	\$0.00	\$1,388,125.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,388,125.24
Harrison County Utility Authority	\$0.00	\$1,388,125.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Gulfport is experiencing significant high-density residential and commercial re-development along the US 90 corridor in the aftermath of Hurricane Katrina. To sustain these re-development efforts, it is proposed to construct a water supply well of approximately 1,000 gallons per minute at the approximate intersection of Teagarden Road and the railroad. It is also proposed to upgrade existing water transmission main sizes to accommodate the increased demand from these high-density developments. These upgraded transmission mains represent the initial phase of a county-wide water transmission backbone along the US 90 corridor to provide water supply for high-density residential and commercial development along the coastline.

Location Description:

Harrison County, Mississippi - South Gulfport area. (Tract-BG) 1400-1, 1400-2, 1700-1, 1700-5

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W18
Activity Title:	HARRISON W18

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

05/31/2016

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$28,977,911.24
Total Budget	\$0.00	\$28,977,911.24
Total Obligated	\$0.00	\$28,977,911.24
Total Funds Drawdown	\$0.00	\$28,977,911.24
Program Funds Drawdown	\$0.00	\$28,977,911.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,977,911.24
Harrison County Utility Authority	\$0.00	\$28,977,911.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Dlberville and the Woolmarket area are experiencing rapid growth in the aftermath of Hurricane Katrina. Additionally, areas in north-central Harrison County are projected to experience significant growth as coastal residents relocate northward to more inland regions. To support and sustain this level of growth, as well as to continue support of current residents, the areas have requested additional water supply capacity. The selected alternative to address these needs is to construct six 1,000 gallon-per-minute water supply wells and 3,500,000 gallons of storage capacity at strategic locations in the area. The project also proposes to construct transmission mains along East Wortham Road and western Tradition Parkway and along MS 67 from MS 605 southeastward through the Woolmarket area into the City of Dlberville. Completed and closed out 2Q16.

Location Description:

Eastern Harrison County, Mississippi - along Wortham Road, Tradition Parkway, Dlberville and Biloxi/Woolmarket areas. (Tract-BG) 3301-1, 3301-2, 3301-3, 3301-4, 3301-5, 3302-1, 3302-5, 3401-1, 3401-2, 3401-3, 3402-1, 3402-2

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	9/9
# of Linear feet of Public	0	110131/10970

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W19
Activity Title:	HARRISON W19

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
09/30/2016

Completed Activity Actual End Date:
11/16/2016

Responsible Organization:
Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,113,124.19
Total Budget	\$0.00	\$4,113,124.19
Total Obligated	\$0.00	\$4,113,124.19
Total Funds Drawdown	\$0.00	\$4,113,124.19
Program Funds Drawdown	\$0.00	\$4,113,124.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,050.00
Total Funds Expended	\$0.00	\$4,113,124.19
Harrison County Utility Authority	\$0.00	\$4,113,124.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the US 90 corridor experienced massive hurricane damage, including the Broadwater area. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development water infrastructure improvements, including a 1.0 million gallon elevated storage tank and associated transmission mains, are needed in the Broadwater area.
Completed and closed 4Q16.

Location Description:

Harrison County, Mississippi - Biloxi/Broadwater area. (Tract-BG) 1100-1, 1201-1, 1201-2, 1202-1, 1300-1, 1300-3

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - JACKSON S23
Activity Title:	JACKSON S23

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/29/2015

National Objective:

Urgent Need

Responsible Organization:

Jackson County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$34,086,532.87
Total Budget	\$0.00	\$34,086,532.87
Total Obligated	\$0.00	\$34,086,532.87
Total Funds Drawdown	\$0.00	\$34,086,532.87
Program Funds Drawdown	\$0.00	\$34,086,532.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,086,532.87
Jackson County Utility Authority	\$0.00	\$34,086,532.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Many areas of West Jackson County have no centralized sewer systems. These areas include Vancleave, Latimer, Big Hill Acres, developments along Joe Batt Road and Jim Ramsey Road. These areas are projected to develop rapidly, partially due to the construction of a new five-lane MS 57 to I-10. A regional wastewater treatment system is necessary to provide for well-managed systems. The proposed project includes expansion of the existing West Jackson WWTF, which appears to be the most cost-effective and environmentally friendly approach to developing a regional system. The plan calls for a 2-million-gallon-per-day expansion of the existing West Jackson WWTF and construction of transmission mains along Joe Batt and Jim Ramsey Road to Vancleave, and areas north along MS 57. Completed and closed out 3Q15.

Location Description:

Western Jackson County, Mississippi - Vancleave, Latimer, Big Hill Acres & surrounding areas. (Tract-BG) 40201-1, 40201-2, 40201-3, 40201-4, 40202-1, 40202-3, 40400-1, 40400-2, 40500-1, 40500-2, 40500-3, 40500-4, 40500-5, 40600-1, 40600-2, 40600-3, 40600-4, 40600-5, 40700-1, 40700-2, 40700-3, 40700-4, 40700-5, 40800-3, 40900-1, 40200-2, 40900-3

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	11/11
# of Linear feet of Public	0	174184/18540

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - JACKSON S25
Activity Title:	JACKSON S25

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:
11/25/2013

Responsible Organization:
Jackson County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,260,638.15
Total Budget	\$0.00	\$7,260,638.15
Total Obligated	\$0.00	\$7,260,638.15
Total Funds Drawdown	\$0.00	\$7,260,638.15
Program Funds Drawdown	\$0.00	\$7,260,638.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,260,638.15
Jackson County Utility Authority	\$0.00	\$7,260,638.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The area located between Ocean Springs and Gautier, south of U.S. 90, is commonly referred to as Gulf Park Estates to the west and Ocean Beach/St. Andrews to the east. In order to provide improved wastewater transportation service and for collection systems to be installed in these devastated areas, the selected plan includes expansion of two existing pump stations and construction of a transmission network in Ocean Beach Estates.

Location Description:

Jackson County, Mississippi - Gulf Park & Ocean Beach/St. Andrews areas. (Tract-BG) 40700-4, 40700-5, 40800-3, 40900-1, 40900-2, 40900-3

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - JACKSON S26
Activity Title:	JACKSON S26

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/29/2015

National Objective:

Urgent Need

Responsible Organization:

Jackson County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,085,579.83
Total Budget	\$0.00	\$9,085,579.83
Total Obligated	\$0.00	\$9,085,579.83
Total Funds Drawdown	\$0.00	\$9,085,579.83
Program Funds Drawdown	\$0.00	\$9,085,579.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,085,579.83
Jackson County Utility Authority	\$0.00	\$9,085,579.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The communities of Big Point, Wade, and Hurley, and the area north of Vancleave, including other nearby areas have no centralized sewer service; and, each of these areas is projected to increase in population. Because of the lack of wastewater facilities, growth is being hindered in these areas. Therefore, an immediate need exists for access to wastewater facilities to accommodate the demand for new housing. The selected plan for this area is the construction of four decentralized WWTFs and transmission mains. The WWTFs will have a capacity of approximately 0.125 million gallons per day. The WWTF sites will be identified to accommodate the highest density of development in an area, and the transmission mains will follow existing roads to allow for connection of subdivisions to the decentralized system.
Completed and closed out 3Q15.

Location Description:

North Jackson County, Mississippi - Big Point, Wade, Hurley & surrounding areas. (Tract-BG) 40101-2, 40101-3, 40101-4, 40102-1, 40102-2, 40102-3, 40102-4, 40201-1

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3
# of Linear feet of Public	0	110705/11027

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - JACKSON S28
Activity Title:	JACKSON S28

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

11/20/2013

Responsible Organization:

Jackson County Utility Authority

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,492,126.33
Total Budget	\$0.00	\$2,492,126.33
Total Obligated	\$0.00	\$2,492,126.33
Total Funds Drawdown	\$0.00	\$2,492,126.33
Program Funds Drawdown	\$0.00	\$2,492,126.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,492,126.33
Jackson County Utility Authority	\$0.00	\$2,492,126.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Wastewater from the City of Gautier and surrounding area is collected and transported to the Gautier WWTF for treatment. This area is projected to experience rapid growth. The clarification system is limiting the plant's ability to meet the 4- million-gallons-per-day design capacity by at least 1 million gallons per day. The proposed project includes construction of a new clarifier at the existing WWTF. The upgrade to the clarifier will ensure that the WWTF can continue to handle future growth.

Location Description:

Jackson County, Mississippi - Gautier area. (Tract-BG) 40201-3, 40201-4, 40800-1, 40800-2, 40800-3, 40900-1, 41000-1, 41000-2, 41000-3, 41000-4, 41100-1, 41100-2, 41100-3, 41100-4, 41100-5

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - JACKSON S29
Activity Title:	JACKSON S29

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/20/2013

National Objective:

Urgent Need

Responsible Organization:

Jackson County Utility Authority

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,008,640.64
Total Budget	\$0.00	\$4,008,640.64
Total Obligated	\$0.00	\$4,008,640.64
Total Funds Drawdown	\$0.00	\$4,008,640.64
Program Funds Drawdown	\$0.00	\$4,008,640.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,008,640.64
Jackson County Utility Authority	\$0.00	\$4,008,640.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The existing Escatawpa WWTF serves the community of Escatawpa and a portion of the City of Moss Point. This complete mix conventional aeration facility has a capacity of 3 million gallons per day; however, the facility produces more sludge than typically expected and cannot meet the design capacity. The selected plan is to expand the sludge handling facilities at the existing WWTF. This improvement will accommodate the increased flow in the area, from the community of Helena, and growth anticipated along MS 63 and MS 613.

Location Description:

Jackson County, Mississippi - Escatawpa and Moss Point areas. (Tract-BG) 41300-1, 41300-2, 41300-5, 41300-6, 41300-7, 41400-1, 41400-2, 41400-3, 41400-4, 41500-1, 41500-2, 41600-1, 41600-2, 41600-3, 41700-1, 41700-2, 41800-1, 41800-2, 41800-3, 41800-4, 41900-1, 42700-1

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - JACKSON W20
Activity Title:	JACKSON W20

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

01/31/2017

Completed Activity Actual End Date:

03/31/2017

Responsible Organization:

Jackson County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,074,366.89
Total Budget	\$0.00	\$23,074,366.89
Total Obligated	\$0.00	\$23,074,366.89
Total Funds Drawdown	\$0.00	\$23,074,366.89
Program Funds Drawdown	\$0.00	\$23,074,366.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,074,366.89
Jackson County Utility Authority	\$0.00	\$23,074,366.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Western Jackson County experienced growth prior to the arrival of Hurricane Katrina and this growth is expected to continue, if not increase, as the area rebuilds. In anticipation of needs arising from rebuilding efforts in this area, the Cities of Gautier and Ocean Springs, along with the Vancleave, Big Hill Acres, and Latimer areas north of Interstate 10 have each submitted requests to increase available potable water supply to their individual areas of service. To maximize flexibility in addressing these needs, a regional supply and transmission system has been developed to augment available supply of potable water in each area, allowing each area to satisfy demands associated with the ongoing rebuilding efforts. The initial component of the proposed regional supply and transmission system consists of 1,000 gallon per minute water supply wells and 500,000 gallon storage capacity tanks located generally along Humphrey Road, near the intersection of I-10 and MS 57, and near the intersection of I-10 and Gautier-Vancleave Road. The project also proposes construction of transmission mains along Jim Ramsey/Joe Batt Road from Old Biloxi Road eastward to Old Fort Bayou Road, along Old Fort Bayou Road from Jim Ramsey Road southward to Humphrey Road, along Humphrey Road from Old Fort Bayou Road to MS 57, along MS 57 from about Bunker Hill Road to C. Byrd Road, along Gautier-Vancleave Road from MS 57 to about Rock Hill Street and from Crane Lane to Indian Point Parkway. This system provides flexibility in addressing needs of the communities in Western Jackson County by maximizing the benefit derived from applied resources and being responsive to needs throughout the region during rebuilding. Completed and closed out 2Q17.

Location Description:

Western Jackson County, Mississippi - Gautier, Ocean Springs, Vancleave, Latimer, & Big Hill Acres areas. (Tract-BG) 40201-1, 40201-2, 40201-3, 40201-4, 40202-1, 40202-3, 40400-2, 40700-1, 40700-4, 40800-3



Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	7/7
# of Linear feet of Public	0	179319/14065

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - JACKSON W23
Activity Title:	JACKSON W23

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

01/31/2017

Completed Activity Actual End Date:

03/31/2017

Responsible Organization:

Jackson County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,495,252.38
Total Budget	\$0.00	\$16,495,252.38
Total Obligated	\$0.00	\$16,495,252.38
Total Funds Drawdown	\$0.00	\$16,495,252.38
Program Funds Drawdown	\$0.00	\$16,495,252.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,495,252.38
Jackson County Utility Authority	\$0.00	\$16,495,252.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The communities of Hurley, Wade, and Big Point presently have no community-wide potable water supply and distribution systems to address the needs of the population in these areas. Rather, individual home wells are used to provide potable water for consumption. The population of these areas is projected to increase consistently throughout the next 20 years as the population of Jackson County migrates northward. To address the increase in demand for potable water in these communities, while at the same time mitigating the potential public health concern associated with the use of individual wells for domestic water supply, it is proposed that a centralized supply and transmission facility be developed between these communities. The alternative proposed to address the needs of this area include construction of water supply wells totaling 2,000 gallons per minute in capacity and storage tanks totaling 1.5 million gallons in capacity at selected locations in the area. The project also proposes the construction of water transmission mains along MS 613 from the Big Point Community northward to MS 614, then westward along MS 614 to MS 63, then northward along MS 63 to Polletown Road, then northeastward along Polletown Road to the Polletown area. The proposed system will insure that each community will have a sufficient supply of potable water to address both present and projected needs of residents in these areas.
Completed and closed out 2Q17.

Location Description:

Eastern Jackson County, Mississippi - Hurley, Wade, Pollentown, and Big Point areas. (Tract-BG) 40101-2, 40101-3, 40101-4, 40102-1, 40102-2

Activity Progress Narrative:



Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/5
# of Linear feet of Public	0	162212/10365

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0022 GCRIP R1020012 - MOSS POINT W24

Activity Title: MOSS POINT W24

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/29/2012

National Objective:

Urgent Need

Responsible Organization:

City of Moss Point

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$3,897,822.84

Total Budget

\$0.00

\$3,897,822.84

Total Obligated

\$0.00

\$3,897,822.84

Total Funds Drawdown

\$0.00

\$3,897,822.84

Program Funds Drawdown

\$0.00

\$3,897,822.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,897,822.84

City of Moss Point

\$0.00

\$3,897,822.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

It is anticipated that a substantial portion of the residential, commercial and industrial activity in the low-lying areas of Moss Point and Pascagoula will relocate to higher ground along MS 63 and MS 613 north of I-10. To support this northward migration, the Moss Point-Escatawpa Utility District is nearing completion of final design on a new reverse-osmosis water treatment facility as well as design of transmission mains to serve the areas of anticipated growth. The alternative selected for inclusion in this plan consists of supplementing the cost of these improvements, including a water transmission main along MS 63 from Fredrick Street northward to Elder Ferry Road, crossing the Escatawpa River, and from about New Saracennia Road to MS 613. A segment of transmission main along Bellview Avenue from about Weems Street eastward to MS 613 is also included in this selected alternative.

Location Description:

Jackson County, Mississippi - Moss Point area. (Tract-BG) 40101-1, 40101-3, 40101-4, 40102-2, 40102-3, 41300-1, 41300-2, 41300-3, 41300-4, 41300-5, 41300-6, 41300-7, 41400-1, 41400-2, 41400-3, 41400-4, 41500-1, 41500-2, 41600-1, 41600-2, 41600-3, 41700-1, 41700-2, 41800-1, 41800-2, 41800-3, 41800-4, 42700-1

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - MOSS POINT W24A

Activity Title: MOSS POINT W24A

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/29/2012

National Objective:

Urgent Need

Responsible Organization:

City of Moss Point

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,053,746.50
Total Budget	\$0.00	\$3,053,746.50
Total Obligated	\$0.00	\$3,053,746.50
Total Funds Drawdown	\$0.00	\$3,053,746.50
Program Funds Drawdown	\$0.00	\$3,053,746.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,053,746.50
City of Moss Point	\$0.00	\$3,053,746.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

It is anticipated that a substantial portion of the residential, commercial and industrial activity in the low-lying areas of Moss Point and Pascagoula will relocate to higher ground along MS 63 and MS 613 north of I-10. To support this northward migration, the Moss Point-Escatawpa Utility District is nearing completion of final design on a new reverse-osmosis water treatment facility as well as design of transmission mains to serve the areas of anticipated growth. The alternative selected for inclusion in this plan consists of supplementing the cost of these improvements, including a water transmission main along MS 63 from Fredrick Street northward to Elder Ferry Road, crossing the Escatawpa River, and from about New Saracennia Road to MS 613. A segment of transmission main along Bellview Avenue from about Weems Street eastward to MS 613 is also included in this selected alternative.

Location Description:

Jackson County, Mississippi - Moss Point area. (Tract-BG) 40101-1, 40101-3, 40101-4, 40102-2, 40102-3, 41300-1, 41300-2, 41300-3, 41300-4, 41300-5, 41300-6, 41300-7, 41400-1, 41400-2, 41400-3, 41400-4, 41500-1, 41500-2, 41600-1, 41600-2, 41600-3, 41700-1, 41700-2, 41800-1, 41800-2, 41800-3, 41800-4, 42700-1

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	30457/30457

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0022 GCRIP R1020012 - OCEAN SPRINGS S24

Activity Title: OCEAN SPRINGS S24

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/13/2014

National Objective:

Urgent Need

Responsible Organization:

City of Ocean Springs

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,739,543.75
Total Budget	\$0.00	\$2,739,543.75
Total Obligated	\$0.00	\$2,739,543.75
Total Funds Drawdown	\$0.00	\$2,739,543.75
Program Funds Drawdown	\$0.00	\$2,739,543.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,739,543.75
City of Ocean Springs	\$0.00	\$2,739,543.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The area along U.S. 90 is projected to experience higher-density growth in the next few years. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the proposed project will provide a transmission main from Reilly Road to the intersection of U.S. 90 and MS 57 and then north along MS 57.

Location Description:

Jackson County, Mississippi - Ocean Springs area. (Tract-BG) 40700-3, 40700-4, 40800-3

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/5
# of Linear feet of Public	0	30002/30002



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - OCEAN SPRINGS W21

Activity Title: OCEAN SPRINGS W21

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/23/2014

National Objective:

Urgent Need

Responsible Organization:

City of Ocean Springs

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,478,617.84
Total Budget	\$0.00	\$1,478,617.84
Total Obligated	\$0.00	\$1,478,617.84
Total Funds Drawdown	\$0.00	\$1,478,617.84
Program Funds Drawdown	\$0.00	\$1,478,617.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,478,617.84
City of Ocean Springs	\$0.00	\$1,478,617.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Ocean Springs anticipates significant growth along its eastern boundary and, indeed, is presently experiencing such growth. An adequate water supply is needed in order to sustain and promote this growth. The alternative selected for inclusion in this plan extends ongoing infrastructure development activities by the City, as well as expansion of the proposed West Jackson County Regional Water Supply System to support the potable water needs of Ocean Springs. Specifically, a water transmission main is proposed along US 90 from MS 57 westward to about Riley Road. Additional transmission mains are proposed to connect existing segments of the City of Ocean Springs' water system to the West Jackson County Regional Water Supply System along Ocean Springs-Vancleave Road near Riley Road and along MS 57 near the Sunplex Industrial Park. These improvements will insure the availability of an adequate supply of potable water along the eastern boundary of Ocean Springs to support residential, commercial, and industrial development in the area.

Location Description:

Jackson County, Mississippi - Ocean Springs area. (Tract-BG) 40202-3, 40400-2, 40700-1, 40700-3, 40700-4, 40700-5, 40800-3, 40900-1, 40900-2

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	27645/27940

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0022 GCRIP R1020012 - PASCAGOULA S30

Activity Title: PASCAGOULA S30

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

02/14/2013

National Objective:

Urgent Need

Responsible Organization:

City of Pascagoula

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$713,669.12
Total Budget	\$0.00	\$713,669.12
Total Obligated	\$0.00	\$713,669.12
Total Funds Drawdown	\$0.00	\$713,669.12
Program Funds Drawdown	\$0.00	\$713,669.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$713,669.12
City of Pascagoula	\$0.00	\$713,669.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development potential in this area is limited due to a lack of infrastructure. However, the area otherwise is poised for both residential and commercial development. Improvements to the wastewater infrastructure in this area are needed in order to serve the increased population. The proposed project includes provision of needed sewer infrastructure improvements.

Location Description:

Jackson County, Mississippi - Pascagoula area. (Tract-BG) 41200-1, 41900-2, 42300-1

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	5187/5187



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - PASCAGOULA S31

Activity Title: PASCAGOULA S31

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

02/14/2013

National Objective:

Urgent Need

Responsible Organization:

City of Pascagoula

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$1,153,091.73

Total Budget

\$0.00

\$1,153,091.73

Total Obligated

\$0.00

\$1,153,091.73

Total Funds Drawdown

\$0.00

\$1,153,091.73

Program Funds Drawdown

\$0.00

\$1,153,091.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,153,091.73

City of Pascagoula

\$0.00

\$1,153,091.73

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This area is limited in development due to a lack of wastewater infrastructure to complement the existing water infrastructure. Improvements to the wastewater infrastructure in this area are needed in order to serve the projected population. The proposed project includes expansion of the existing transmission main along Shortcut Road to the City limits.

Location Description:

Jackson County, Mississippi - Pascagoula/Shortcut Road area. (Tract-BG) 41900-1

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11271/11271



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - PASCAGOULA S32

Activity Title: PASCAGOULA S32

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

02/14/2013

National Objective:

Urgent Need

Responsible Organization:

City of Pascagoula

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,847,168.99
Total Budget	\$0.00	\$1,847,168.99
Total Obligated	\$0.00	\$1,847,168.99
Total Funds Drawdown	\$0.00	\$1,847,168.99
Program Funds Drawdown	\$0.00	\$1,847,168.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,847,168.99
City of Pascagoula	\$0.00	\$1,847,168.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This area is poised for higher-density development, which will assist the local and regional economy in its struggle to rebuild. Improvements to the wastewater infrastructure in this area are needed in order to serve this increased population. The proposed project includes expansion of transmission capacity in this area.

Location Description:

Jackson County, Mississippi - Pascagoula/Chibley area. (Tract-BG) 42200-2, 42400-1, 42400-2, 42500-1, 42500-2, 42500-3

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	30680/30680



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - PASCAGOULA S33

Activity Title: PASCAGOULA S33

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

02/14/2013

National Objective:

Urgent Need

Responsible Organization:

City of Pascagoula

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$493,765.37
Total Budget	\$0.00	\$493,765.37
Total Obligated	\$0.00	\$493,765.37
Total Funds Drawdown	\$0.00	\$493,765.37
Program Funds Drawdown	\$0.00	\$493,765.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$493,765.37
City of Pascagoula	\$0.00	\$493,765.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This area is poised for higher-density development, which will assist the local and regional economy in its struggle to rebuild. Improvements to the wastewater infrastructure at the east end of Beach Boulevard are needed in order to serve this increased population. The proposed project includes construction of pumping and transmission facilities along the east end of Beach Boulevard.

Location Description:

Jackson County, Mississippi - Pascagoula/Beach Boulevard area. (Tract-BG) 42500-1, 42500-2, 42500-3, 42600-2, 42600-3

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	3709/3709

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - PASCAGOULA W25

Activity Title: PASCAGOULA W25

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

02/14/2013

National Objective:

Urgent Need

Responsible Organization:

City of Pascagoula

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$427,000.00
Total Budget	\$0.00	\$427,000.00
Total Obligated	\$0.00	\$427,000.00
Total Funds Drawdown	\$0.00	\$427,000.00
Program Funds Drawdown	\$0.00	\$427,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$427,000.00
City of Pascagoula	\$0.00	\$427,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The area now known as River Park is limited in development by a lack of infrastructure support. Neither water nor sewer is available at the site, so the only current use is a pier and boat launch. Development plans have been considered in the past that would bring a combination of residential development and commercial ventures that would complement the development of a more complete pier & marina facility. Currently, none of these possibilities are feasible because of the expense related to water and sewer services. The alternative selected for inclusion in this plan consists of extending a water transmission main along US 90 from Pascagoula Street westward to River Park access road, then along River Park access road to the approximate center of River Park. This infrastructure will support additional economic development activities planned for the area.

Location Description:

Jackson County, Mississippi - Pascagoula/River Park area. (Tract-BG) 41200-1, 41900-1, 41900-2, 42300-1

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3608/3608

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0022 GCRIP R1020012 - PASCAGOULA W26

Activity Title: PASCAGOULA W26

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

02/14/2013

National Objective:

Urgent Need

Responsible Organization:

City of Pascagoula

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,070,937.00
Total Budget	\$0.00	\$1,070,937.00
Total Obligated	\$0.00	\$1,070,937.00
Total Funds Drawdown	\$0.00	\$1,070,937.00
Program Funds Drawdown	\$0.00	\$1,070,937.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,070,937.00
City of Pascagoula	\$0.00	\$1,070,937.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Chipley Area is a neighborhood near the south-central portion of the City that contained standard single family residential development prior to Hurricane Katrina. Nearly all of the structures were destroyed and more than likely will be replaced with higher density development, built above the advisory base flood elevations. The existing water and sewer mains through the area are not sufficient to convey flow for the higher densities. The alternative selected for inclusion in this plan consists of upgrading water transmission mains along 11th Street between King Avenue and Washington Avenue, along 13th and 14th Streets between King Avenue and Chickasaw Avenue, and along King Avenue between 11th and 14th Streets.

Location Description:

Jackson County, Mississippi - Pascagoula/Chipley area. (Tract-BG) 42200-4, 42200-5, 42400-1, 42400-2, 42500-1, 42500-2, 42500-3, 42600-3

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	18600/18600

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - PASCAGOULA W27

Activity Title: PASCAGOULA W27

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

02/14/2013

National Objective:

Urgent Need

Responsible Organization:

City of Pascagoula

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$249,254.22
Total Budget	\$0.00	\$249,254.22
Total Obligated	\$0.00	\$249,254.22
Total Funds Drawdown	\$0.00	\$249,254.22
Program Funds Drawdown	\$0.00	\$249,254.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$249,254.22
City of Pascagoula	\$0.00	\$249,254.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The area at the east end of Beach Boulevard currently supports a private yacht club and, prior to Hurricane Katrina, a number of condominium units. The existing water and sewer services to this area limit the density of redevelopment to what previously existed. Proposed development in the area consists of a mixed use commercial/residential center as well as higher density residential development. Infrastructure improvements are necessary to facilitate this re-growth. The alternative selected for inclusion in this plan consists of extending a water transmission main along Martin Street from Washington Avenue to Beach Boulevard. This project will provide water supply necessary to support redevelopment activities in the area.

Location Description:

Jackson County, Mississippi - Pascagoula/Beach Boulevard area. (Tract-BG) 42100-3, 42100-4, 42600-1, 42600-2, 42600-3

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1775/1775

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0022 GCRIP R1020012 - PEARL RIVER S1

Activity Title: PEARL RIVER S1

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/10/2013

National Objective:

Urgent Need

Responsible Organization:

Pearl River County Utility Authority

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,027,657.52
Total Budget	\$0.00	\$16,027,657.52
Total Obligated	\$0.00	\$16,027,657.52
Total Funds Drawdown	\$0.00	\$16,027,657.52
Program Funds Drawdown	\$0.00	\$16,027,657.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,027,657.52
Pearl River County Utility Authority	\$0.00	\$16,027,657.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The existing Poplarville WWTF is not adequate to meet the projected needs of the area. In order to provide for this growth, the recommended project proposes to expand the current facility to a capacity of 1.1 million gallons per day. Additionally, in order to serve the growth area around Poplarville, transmission mains are proposed for approximately four miles along MS 26 east to Wolf Creek, for approximately three miles along Beaverdam Creek, and for approximately four and one half miles northwesterly along Hickory and Wolf Creeks to vicinity of U.S. 11.

Location Description:

Pearl River County, Mississippi - Poplarville area. (Tract-BG) 950100-1, 950100-2, 950100-3, 950100-4, 950200-2, 950300-1, 950300-2

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - PEARL RIVER S2

Activity Title: PEARL RIVER S2

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/25/2013

National Objective:

Urgent Need

Responsible Organization:

Pearl River County Utility Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$22,010,435.00

Total Budget

\$0.00

\$22,010,435.00

Total Obligated

\$0.00

\$22,010,435.00

Total Funds Drawdown

\$0.00

\$22,010,435.00

Program Funds Drawdown

\$0.00

\$22,010,435.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$22,010,435.00

Pearl River County Utility Authority

\$0.00

\$22,010,435.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The existing Picayune WWTF is currently exceeding its 2-million-gallons-per-day capacity, due to population shifts caused by Hurricane Katrina. Additionally, the areas surrounding the city currently have no municipal sewer service. The situation is expected to continue to degrade as the population increases in and around the City. In order to accommodate the growth, the recommended project will include a new 1.6-million-gallon-per-day WWTF located northwest of Picayune and transmission mains to serve the surrounding areas. The transmission mains consist of a combination of approximately two miles of gravity sewer north along Boley Creek and approximately two and one half miles of gravity sewer and approximately two miles of force mains and pump stations from the new WWTF southwesterly along Boley Creek to the vicinity of Interstate 59.

Location Description:

Pearl River County, Mississippi - Picayune area. (Tract-BG) 950401-1, 950401-2, 950401-3, 950402-2, 950402-3, 950500-1, 950500-3, 950600-1, 950600-2, 950600-3, 950600-4, 950700-1, 950700-2, 950700-3, 950700-4

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4
# of Linear feet of Public	0	24600/24600

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0022 GCRIP R1020012 - PEARL RIVER W1

Activity Title: PEARL RIVER W1

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/10/2013

National Objective:

Urgent Need

Responsible Organization:

Pearl River County Utility Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$7,766,320.83

Total Budget

\$0.00

\$7,766,320.83

Total Obligated

\$0.00

\$7,766,320.83

Total Funds Drawdown

\$0.00

\$7,766,320.83

Program Funds Drawdown

\$0.00

\$7,766,320.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,766,320.83

Pearl River County Utility Authority

\$0.00

\$7,766,320.83

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provide water supply system to the City of Poplarville, Sunny Oaks Utility Association, North Lumberton Water Association, and Carnes Utility Association. Northern Pearl River County, including the City of Poplarville and areas in its general vicinity, experienced significant growth in the aftermath of Katrina. Poplarville's capacity to provide potable water was limited to the extent that Mississippi Department of Health imposed a moratorium against adding new connections to the distribution system. The project described here will begin the effort to interconnect the City's water supply and distribution network to those of surrounding water service providers, in order to provide a more resilient supply to the area. The scope of this phase of the project includes a water transmission line from the City of Poplarville north and east to the Hillsdale community. Additionally, this phase of the project includes two new 500- gallon-per-minute water supply wells and 750,000 gallons of storage capacity near the City and the Hillsdale community to support growth currently underway in these areas.

Location Description:

Pearl River County, Mississippi - Poplarville, Sunny Oaks, North Lumberton, Hillsdale, & Carnes areas. (Tract-BG) 950200-2, 950300-1, 950300-2

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2
# of Linear feet of Public	0	234840/23484

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0022 GCRIP R1020012 - PEARL RIVER W2

Activity Title: PEARL RIVER W2

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

11/25/2013

Responsible Organization:

Pearl River County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,024,168.65
Total Budget	\$0.00	\$9,024,168.65
Total Obligated	\$0.00	\$9,024,168.65
Total Funds Drawdown	\$0.00	\$9,024,168.65
Program Funds Drawdown	\$0.00	\$9,024,168.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,024,168.65
Pearl River County Utility Authority	\$0.00	\$9,024,168.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide water supply system to serve Picayune and Dixie Utilities service area Southern Pearl River County, including the City of Picayune and vicinity, experienced growth in the aftermath of Hurricane Katrina. The existing water supply and distribution systems contained sufficient capacity to address this immediate growth. However, the area from the Pearl River/Hancock County line north along Interstate 59 to approximately Savannah-Millard Road is projected to experience a substantial increase in population over the next 20 years; and, to sustain such growth, a sufficient supply of potable water must be available. The recommended project provides two 500-gallon-per-minute water supply wells, 500,000 gallons of storage capacity, and transmission mains along North Beech Street, between Westchester Drive and MS 43, and along Liberty Road from MS 43 to approximately Otis Stewart Road, the area formerly served by Dixie Utilities. This phase also includes the initial development of a water supply loop in the area north of Picayune. Specifically, this section of the loop will begin at the northwestern corporate limits, extend eastward along MS 43 to Sycamore Road, then north and east to the approximate intersection of Rayburn and Sycamore Roads. Water supply and storage for this segment is generally proposed for the area near the intersection of Sycamore and Rayburn Roads. This phase of the project will support growth immediately north of Picayune and adjacent to the Interstate 59 corridor.

Location Description:

Pearl River County, Mississippi - Picayune and Dixie Utilities service areas. (Tract-BG) 950401-1, 950401-2, 950401-3, 950402-1, 950402-2, 950402-3, 950500-1, 950500-2, 950500-3, 950500-4, 950600-1, 950600-2, 950600-3, 950600-4, 950700-1, 950700-2, 950700-3, 950700-4

Activity Progress Narrative:



Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3
# of Linear feet of Public	0	115980/11598

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0022 GCRIP R1020012 - STONE S9

Activity Title: STONE S9

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

01/13/2015

Responsible Organization:

Stone County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,884,070.66
Total Budget	\$0.00	\$16,884,070.66
Total Obligated	\$0.00	\$16,884,070.66
Total Funds Drawdown	\$0.00	\$16,884,070.66
Program Funds Drawdown	\$0.00	\$16,884,070.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,884,070.66
Stone County Utility Authority	\$0.00	\$16,884,070.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

There are several large residential developments currently being proposed in South Stone County, and there is no centralized sewer service outside the City of Wiggins. In order to support growth and sustain quality of life, a regional wastewater treatment facility is needed. The proposed project will include construction of a 0.25-million-gallons-per-day, zero-discharge WWTF near Saucier Creek and a transmission system that will serve the needs of this growing area of Stone County. The project will include approximately four miles of gravity main on McHenry Branch, two miles of gravity main along Saucier Creek and approximately five miles of force main and pump stations to deliver wastewater to the WWTF. Completed and closed 1Q15.

Location Description:

Stone County, Mississippi - Saucier Creek & McHenry Branch areas. (Tract-BG) 20200-4, 20200-5, 20200-6

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of public facilities	0	6/7
# of Linear feet of Public	0	68829/65996

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0022 GCRIP R1020012 - STONE W10

Activity Title: STONE W10

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

11/20/2013

Responsible Organization:

Stone County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,755,645.60
Total Budget	\$0.00	\$8,755,645.60
Total Obligated	\$0.00	\$8,755,645.60
Total Funds Drawdown	\$0.00	\$8,755,645.60
Program Funds Drawdown	\$0.00	\$8,755,645.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,755,645.60
Stone County Utility Authority	\$0.00	\$8,755,645.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide water supply system south along US 49 to the McHenry area. The Highway 49 corridor from Wiggins to the Gulf Coast is anticipated to become an area of rapid growth and development in the future. In Stone County, developers are presently considering large tracts of land adjacent to Highway 49 between Wiggins and the Stone/Harrison County Line. Potable water service in this area is provided through several rural associations that may have insufficient capacity to support the proposed level of development. This project is an initial step to allow for interconnection of water service providers in Stone County, improving the resiliency of each individual system by providing an additional supply of potable water for use. This project consists of a major transmission line from the Perkinston area, along Highway 49, to approximately one mile south of the McHenry Community, providing an opportunity to interconnect the water supply and distribution systems of the Stone Utility Association, Sunflower Utility Association, and McHenry Utility Association along the US 49 corridor. Additional transmission is proposed along East McHenry Road to approximately Percy-ONEal Road and along West McHenry Road to approximately Horse Creek. Further, new water supply wells of 500 gallons-per-minute each and storage capacity of 250,000 gallons each are proposed near the Perkinston community, the approximate intersection of East McHenry Road and Percy-ONEal Road, and the approximate intersection of West McHenry Road and Horse Creek to augment available supply and support the potable water needs of proposed new development in this general area.

Location Description:

Southern Stone County, Mississippi - McHenry, Perkinston, & surrounding areas. (Tract-BG) 20200-3, 20200-4, 20200-5, 20200-6



Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	6/6
# of Linear feet of Public	0	78867/78867

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK DELIVERY COST
Activity Title:	HANCOCK DELIVERY COST

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:
10/02/2019

Responsible Organization:
Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$225,508.66
Total Budget	\$0.00	\$225,508.66
Total Obligated	\$0.00	\$225,508.66
Total Funds Drawdown	\$0.00	\$225,508.66
Program Funds Drawdown	\$0.00	\$225,508.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$225,508.66
Hancock County Utility Authority	\$0.00	\$225,508.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. Completed and closed.

Location Description:

Hancock County, Mississippi

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK S4
Activity Title:	HANCOCK S4

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

06/22/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/17/2015

National Objective:

Low/Mod

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
Hancock County Utility Authority	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional wastewater transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local wastewater collection system.

Performance measures for this project are reported under activity 0021 GCRIP R1510013 - HANCOCK S4 in B-06-DG-28-0002.

Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi; Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W4
Activity Title:	HANCOCK W4

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

06/22/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/17/2015

National Objective:

Low/Mod

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
Hancock County Utility Authority	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system. Performance measures for this project will be reported under activity 0021 GCRIP R1510013 - HANCOCK W4 in B-06-DG-28-0002.
Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi; Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W8
Activity Title:	HANCOCK W8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

06/22/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/22/2016

National Objective:

Low/Mod

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$389,350.25
Total Budget	\$0.00	\$389,350.25
Total Obligated	\$0.00	\$389,350.25
Total Funds Drawdown	\$0.00	\$389,350.25
Program Funds Drawdown	\$0.00	\$389,350.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$389,350.25
Hancock County Utility Authority	\$0.00	\$389,350.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Bayside Park and Shoreline Park area of Hancock County Water and Sewer District also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system.

All performance measures for this project will be reported under activity 0021 GCRIP R1510013 - HANCOCK W8 in B-06-DG-28-0002.

Completed and closed 3Q16.

Location Description:

Hancock County, Mississippi - Bayside Park and Shoreline Park. (Tract-BG) 30200-4, 30200-5, 30300-6, 30300-7, 30300-8, 30400-1, 30400-3

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON DELIVERY COST

Activity Title: HARRISON DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

10/02/2019

Responsible Organization:

Harrison County Utility Authority

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,932.71
Total Budget	\$0.00	\$6,932.71
Total Obligated	\$0.00	\$6,932.71
Total Funds Drawdown	\$0.00	\$6,932.71
Program Funds Drawdown	\$0.00	\$6,932.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,932.71
Harrison County Utility Authority	\$0.00	\$6,932.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. This activity is complete.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - NON EMERGENCY ADMIN

Activity Title: NON EMERGENCY ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

10/31/2017

Benefit Type:

()

Completed Activity Actual End Date:

10/02/2019

National Objective:

N/A

Responsible Organization:

Mississippi Department of Environmental Quality

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,306,727.70
Total Budget	\$0.00	\$27,306,727.70
Total Obligated	\$0.00	\$27,306,727.70
Total Funds Drawdown	\$0.00	\$27,305,969.77
Program Funds Drawdown	\$0.00	\$27,305,969.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,305,969.77
Mississippi Department of Environmental Quality	\$0.00	\$27,305,969.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding to MDEQ for administrative and contractual services to implement the grants and project outlined in the master plan.

Location Description:

Hancock, Harrison, George, Stone, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - NON EMERGENCY IMPLEMENTATION
Activity Title:	NON EMERGENCY IMPLEMENTATION

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

10/02/2019

Responsible Organization:

Mississippi Department of Environmental Quality

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,167,158.38
Total Budget	\$0.00	\$20,167,158.38
Total Obligated	\$0.00	\$20,167,158.38
Total Funds Drawdown	\$0.00	\$20,167,158.38
Program Funds Drawdown	\$0.00	\$20,167,158.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,167,158.38
Mississippi Department of Environmental Quality	\$0.00	\$20,167,158.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Pearl River, Stone, Hancock, Harrison and Jackson Counties

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - PEARL RIVER DELIVERY COST

Activity Title: PEARL RIVER DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

10/02/2019

Responsible Organization:

Pearl River County Utility Authority

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Pearl River County Utility Authority	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Pearl River County, Mississippi

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - STONE DELIVERY COST

Activity Title: STONE DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

10/02/2019

Responsible Organization:

Stone County Utility Authority

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$495,000.00
Total Budget	\$0.00	\$495,000.00
Total Obligated	\$0.00	\$495,000.00
Total Funds Drawdown	\$0.00	\$495,000.00
Program Funds Drawdown	\$0.00	\$495,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$495,000.00
Stone County Utility Authority	\$0.00	\$495,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Stone County, Mississippi

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - STONE S8

Activity Title: STONE S8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

01/13/2015

Responsible Organization:

Mississippi Department of Environmental Quality

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$3,386,417.26

Total Budget

\$0.00

\$3,386,417.26

Total Obligated

\$0.00

\$3,386,417.26

Total Funds Drawdown

\$0.00

\$3,386,417.26

Program Funds Drawdown

\$0.00

\$3,386,417.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,386,417.26

Mississippi Department of Environmental Quality

\$0.00

\$3,386,417.26

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Wiggins currently operates two wastewater treatment lagoons. The West Lagoon is currently discharging in excess of design capacity, and the problem is expected to continue as the population increases in the City and surrounding areas. In order to meet the wastewater needs of the City and surrounding community the selected plan is to construct a 0.5-milliongallons-per-day, zero-discharge WWTF and transmission system to serve the area south of Wiggins. The transmission system will allow the West Lagoon to be taken off-line by means of approximately six miles of gravity mains along Red Creek and Four Mile Creek. Additionally, approximately five miles of gravity mains will be added for service along the east U.S. 49 corridor on Church House Creek.

This project is also funded from an activity in B-06-DG-28-0002, 0021 GCRIP R1510013 - STONE S8. All performance measures will be reported in B-06-DG-28-0002.

Completed and closed out 1Q15.

Location Description:

Stone County, Mississippi - Wiggins. (Tract-BG) 20100-3, 20200-2, 20200-3, 20200-4

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - STONE W10A
Activity Title:	STONE W10A

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0022

Projected Start Date:
12/01/2016

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
02/28/2017

Completed Activity Actual End Date:
04/27/2017

Responsible Organization:
Stone County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,976,296.25
Total Budget	\$0.00	\$3,976,296.25
Total Obligated	\$0.00	\$3,976,296.25
Total Funds Drawdown	\$0.00	\$3,976,296.25
Program Funds Drawdown	\$0.00	\$3,976,296.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,976,296.25
Stone County Utility Authority	\$0.00	\$3,976,296.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds were awarded to Stone County Utility Authority for the purchase of Big Level Water Association infrastructure. This infrastructure is located within the service area of the W10 project and is in compliance with the W10 project description as shown in the GRWWWP. Completed and closed out 2Q17.

Location Description:

Southern Stone County, Mississippi - McHenry, Perkinston, and surrounding areas. (Tract-BG) 20200-3, 20200-4, 20200-5, 20200-6

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2
# of Linear feet of Public	0	429000/42900



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 HCIP R1180014 - HANCOCK CO LTR/GROUND ZERO IN

Activity Title: HCIP-HANCOCK CO LTR/GROUND ZERO IN

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
07/06/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
10/31/2017

Completed Activity Actual End Date:
10/02/2019

Responsible Organization:
Mississippi Department of Environmental Quality

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$25,000,000.00
Total Funds Drawdown	\$0.00	\$25,000,000.00
Program Funds Drawdown	\$0.00	\$25,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000,000.00
Mississippi Department of Environmental Quality	\$0.00	\$25,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This grant is funded by the Hancock County Long Term Recovery Action Plan to provide additional funding for the following projects currently funded by sub-grant #R102-0012: W5 = Kiln Regional Water Supply, S4 - Pearlinton Wastewater Collection, W4 - Pearlinton Water Distribution System, S5 - Northern Regional Wastewater Treatment System, S6 - Kiln Wastewater Collection System, and W8 - Hancock County Water and Sewer District Water System Improvements. All performance measures will be reported under activity #0022 GCRIP R1020012 NON EMERGENCY IMPLEMENTATION.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0030 / Economic Development

Grantee Activity Number: 0030 GZ Delivery

Activity Title: GZ Delivery

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

06/01/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$577.50

Total Budget

\$0.00

\$577.50

Total Obligated

\$0.00

\$577.50

Total Funds Drawdown

\$0.00

\$577.50

Program Funds Drawdown

\$0.00

\$577.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$577.50



Mississippi Development Authority2	\$0.00	\$577.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to GZ projects.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR Delivery

Activity Title: HCCR Delivery

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/01/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$254,661.37

Total Budget

\$0.00

\$254,661.37

Total Obligated

\$0.00

\$254,661.37

Total Funds Drawdown

\$135.00

\$253,873.66

Program Funds Drawdown

\$135.00

\$253,873.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$135.00

\$253,873.66

 Mississippi Development Authority2

\$135.00

\$253,873.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery expenses related to HCCR projects.

Location Description:

Hancock County

Activity Progress Narrative:

Milestones: In the final monitoring phase for all remaining projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 HCCR R11802306HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO-FIRE EQUIPMENT REPLACEMENT

Activity Category:

Acquisition - general

Project Number:

0030

Projected Start Date:

03/04/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$0.00	\$1,200,000.00
Program Funds Drawdown	\$0.00	\$1,200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,200,000.00
Hancock County Board of Supervisors	\$0.00	\$1,200,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of purchasing two aerial (ladder) trucks and eight complete Airpaks, with extra aluminum cylinders. Complete and closed out 3Q2012.

Location Description:

Bay St. Louis, MS. Specific project area. Tract 303 BG 8 Tract 304 BG 2. Project completed and closed-out 1Q2010.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802321HCCR - HANCOCK CO

Activity Title: HANCOCK CO BOS - PORT BIENVILLE

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

09/27/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,000,121.50
Total Budget	\$0.00	\$9,000,121.50
Total Obligated	\$0.00	\$9,000,121.50
Total Funds Drawdown	\$260,341.52	\$8,232,439.47
Program Funds Drawdown	\$260,341.52	\$8,185,164.96
Program Income Drawdown	\$0.00	\$47,274.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$260,341.52	\$8,232,439.47
Hancock County Board of Supervisors	\$260,341.52	\$7,681,417.27
Mississippi Development Authority2	\$0.00	\$551,022.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Port Bienville Linea Dock Improvements

Location Description:

Activity Progress Narrative:

The original scope has been completed. Expanded scope items were approved and funded with the original budget. The project is within the original budget amount. The projected timeline for completion of the additional scope items is December 2019.

No roadblocks during QT3 prevented milestones from being completed.

The project timeline has been extended to December 2019 to complete the expanded scope of construction and close out the project. After completion of original scope, there were remaining funds. MDA approved expanding the original scope but did not increase the budget. The additional items will help protect and preserve the construction project and provide greater usage for material loading and unloading. Additional time was approved by MDA to close out by 12/31/19.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1040

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCCR R11837904HCCR - WAVELAND
Activity Title: WAVELAND - LIGHTHOUSE & HARBOR COMPLEX

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 09/08/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 09/07/2012
Completed Activity Actual End Date:

Responsible Organization:
 City of Waveland

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$395,204.70
Total Budget	\$0.00	\$395,204.70
Total Obligated	\$0.00	\$395,204.70
Total Funds Drawdown	\$0.00	\$395,204.70
Program Funds Drawdown	\$0.00	\$395,204.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$395,204.70
City of Waveland	\$0.00	\$395,204.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of constructing new harbor, lighthouse and boat launch to replace structures destroyed during hurricane Katrina. Complete and closed out 3Q2012.

Location Description:

City of Waveland - survey

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11837908HCCR - WAVELAND
Activity Title: WAVELAND

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 10/02/2018
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 12/31/2019
Completed Activity Actual End Date:

Responsible Organization:
 City of Waveland

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$269,708.46
Total Budget	\$0.00	\$269,708.46
Total Obligated	\$0.00	\$269,708.46
Total Funds Drawdown	\$70,232.13	\$70,232.13
Program Funds Drawdown	\$70,232.13	\$70,232.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,232.13	\$70,232.13
City of Waveland	\$70,232.13	\$70,232.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Waveland Community Center
 Performance measures for this activity are recorded in R10937910KCR.

Location Description:

Activity Progress Narrative:

Milestone: The contractor completed site fill, demolition, foundation and the building envelope. The project is on schedule and not current delays.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 HCED Delivery
Activity Title:	HCED Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/06/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,326.00
Total Budget	\$0.00	\$4,326.00
Total Obligated	\$0.00	\$4,326.00
Total Funds Drawdown	\$0.00	\$3,856.00
Program Funds Drawdown	\$0.00	\$3,856.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,856.00
Mississippi Development Authority2	\$0.00	\$3,856.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to HCED projects.

Location Description:

Hancock County

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the HCED program. These costs will continue until the program is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 HCED R12802301HCED - HANCOCK COUNTY BOS

Activity Title: HANCOCK CO - MAC LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/06/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$554,104.00
Total Budget	\$0.00	\$554,104.00
Total Obligated	\$0.00	\$554,104.00
Total Funds Drawdown	\$0.00	\$554,104.00
Program Funds Drawdown	\$0.00	\$554,104.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$554,104.00
Hancock County Board of Supervisors	\$0.00	\$554,104.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide for additional rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. This funding is additional funding to grant number R- 103-02302-KED that was previously funded through the Katrina CDBG Economic Development Program. Jobs retained/created are reported in the contract R10302302KED. Completed and closed out 1Q17.

Location Description:

Hancock County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802302HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - PSL

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/01/2009

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,277,525.62
Total Budget	\$0.00	\$1,277,525.62
Total Obligated	\$0.00	\$1,277,525.62
Total Funds Drawdown	\$0.00	\$1,277,525.62
Program Funds Drawdown	\$0.00	\$1,277,525.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,277,525.62
Hancock County Board of Supervisors	\$0.00	\$1,277,525.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for construction of infrastructure for PSL, which includes earthwork, aggregate surface and paving in the lay down yard, lighting and additional rail. This is supplemental funding to Grant Number 0030 KED R10302301KED, previously funded through the Katrina CDBG Economic Development Program. Jobs created/retained are reported in the original contract R10302301KED.

Completed and closed out 4Q14.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



of Businesses

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 HCED R12802303HCED HANCOCK CO COMM DEV FOUND
Activity Title:	HANCOCK COUNTY COMMUNITY DEVELOPMENT FOUNDATION

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/01/2009

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/01/2020

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Community Development

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,967,099.81
Total Budget	\$0.00	\$2,967,099.81
Total Obligated	\$0.00	\$2,967,099.81
Total Funds Drawdown	\$7,960.93	\$2,943,381.21
Program Funds Drawdown	\$7,960.93	\$2,933,263.55
Program Income Drawdown	\$0.00	\$10,117.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,960.93	\$2,943,381.21
Hancock County Community Development	\$7,960.93	\$2,943,381.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

Location Description:

Hancock County

Activity Progress Narrative:

Project consists of a \$3 million loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. The program executed loan agreements with forty-four (44) borrowers. As of September 2019, the HCCDF reported that thirty-six (36) loan agreements had been successfully closed out as the borrowers met the terms and conditions of their loan agreements. Five (5) loans are in default and judgements have been filed. No further action was taken on the defaulted loans during the reporting quarter. No loans remain to be executed for the program. No KCDBG funds were drawn down and no new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at thirty-five (35) total jobs, with thirty-four (34) of those low/mod jobs. Cumulative number of jobs that have been retained remains at four (4), with three (3) of those LMI jobs. The MDA-DRD compliance team is in the process of reviewing all loans that were reported as successfully closed to determine whether all terms and conditions,



including job creation or retention, have been met. The end of the five-year compliance period for the final two loans that were awarded is December 31, 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	17/10	17/10	35/36	97.14
# of Permanent Jobs	0	0	0	2/0	2/0	4/3	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	17/10	17/10	35/39	97.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802305HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY-STENNIS HANGER A

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/23/2009

Projected End Date:

11/01/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$0.00	\$1,994,758.60
Program Funds Drawdown	\$0.00	\$1,994,758.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,994,758.60
Hancock County Board of Supervisors	\$0.00	\$1,994,758.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at seventeen (17), with fifteen (15) of those low/mod jobs. Project has met its LMI job creation goal but is nine (9) jobs short of its total job creation goal. Projected date for job creation completion is unknown at this time. The County provided Budget Modification #10, final requests for cash, and subgrant closeout packages to MDA for review and approval during the previous reporting quarter. The modification adds \$20,372.24 in KCDBG funding to the project budget, redistributes funds among existing line items to cover construction cost overruns, and extends the subgrant end date to June 30, 2019. MDA is awaiting receipt of additional documentation to process the documents. An additional extension of the subgrant end date will be necessary to allow additional time for final cash draw downs, job creation, and subgrant closeout.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/7	7/7	17/26	88.24

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/7	7/7	17/26	88.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802306HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - SELEX GALILEO

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

03/23/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

08/08/2019

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,926,205.51
Total Budget	\$0.00	\$5,926,205.51
Total Obligated	\$0.00	\$5,926,205.51
Total Funds Drawdown	\$0.00	\$5,926,205.51
Program Funds Drawdown	\$0.00	\$5,922,365.03
Program Income Drawdown	\$0.00	\$3,840.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,926,205.51
Hancock County Board of Supervisors	\$0.00	\$5,926,205.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of hangar facilities and a fire suppression system for Selex Galileo. Completed and closed out 3Q19

Location Description:

Hancock County , Mississippi.

Activity Progress Narrative:

Construction began in June 2011 and was complete as of February 6, 2017. Amendment #1 to the Memorandum of Agreement (MOA) was executed in May 2016 to reflect the sale of Selex Galileo to Tyonek Services Group, Inc., change the KCDBG benefitting business from Selex to Tyonek, and reduce the Company's job creation commitment from sixty (60) to fifty-three (53). The Company met its total job creation goal by creating fifty-three (53) new jobs and retaining fifteen (15) jobs that were created prior to the effective date of the subgrant agreement, bringing the total number of persons on payroll as of October 19, 2018 to sixty-eight (68). The Company met its low/mod income (LMI) job creation commitment, with thirty-five (35) jobs filled by or made available to LMI persons. Project was closed out on August 8, 2019.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	17/14	18/14	53/53	66.04
# of Permanent Jobs	0	0	0	7/4	8/4	15/15	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	24/14	26/14	68/53	73.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES

Activity Title: KCR PLANNED ACTIVITIES

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

12/16/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$5,928,119.90

Total Budget

\$4,683,016.74

\$5,928,119.90

Total Obligated

\$4,683,016.74

\$5,928,119.90

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Mississippi Development Authority1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 KCR R10320202KCR - GULFPORT
Activity Title: GULFPORT

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 07/20/2007
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 12/31/2019
Completed Activity Actual End Date:

Responsible Organization:
 City of Gulfport

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,093,717.48
Total Budget	\$0.00	\$10,093,717.48
Total Obligated	\$0.00	\$10,093,717.48
Total Funds Drawdown	\$412,733.57	\$8,739,170.38
Program Funds Drawdown	\$412,733.57	\$8,713,294.54
Program Income Drawdown	\$0.00	\$25,875.84
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$412,733.57	\$8,739,170.38
City of Gulfport	\$412,733.57	\$8,739,170.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

Activity Progress Narrative:

Milestone: Phase III is about 70% complete. Contractor is waiting on the smart intelligent lights to complete the phase. Roadblocks: Pending completion of required documentation from Mississippi Power Company

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10906602KCR - STONE CO
Activity Title:	Stone Co - Perkinston Blvd

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
08/07/2017

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
07/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Stone County Board Of Supervisors

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,390,208.00
Total Budget	\$0.00	\$5,390,208.00
Total Obligated	\$0.00	\$5,390,208.00
Total Funds Drawdown	\$1,027,363.62	\$3,522,787.62
Program Funds Drawdown	\$1,027,363.62	\$3,520,867.38
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,027,363.62	\$3,522,787.62
Mississippi Development Authority2	\$0.00	\$1,650,881.20
Stone County Board Of Supervisors	\$1,027,363.62	\$1,871,906.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Perkinston Boulevard - New connector roadway from US Highway 49 to West Wire Road.

Location Description:

Activity Progress Narrative:

Milestone: The contractor completed construction of bridges, placement of the clay gravel between the two sets of bridges. Construction on the curb and gutter began between the two sets of bridges and placement of drainage pipes started for the intersections of Highway 49 and Wire road.

Roadblocks: Inclement weather has caused several weather delays and unsuitable soils had to be overexcavated and replaced.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10916604KCR - D'Iberville
Activity Title:	D'Iberville

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
05/01/2013

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
09/01/2019

Completed Activity Actual End Date:

Responsible Organization:
City of D'Iberville

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$41,164,710.00
Total Budget	\$0.00	\$41,164,710.00
Total Obligated	\$0.00	\$41,164,710.00
Total Funds Drawdown	\$449,772.90	\$37,292,410.96
Program Funds Drawdown	\$418,256.56	\$37,173,911.22
Program Income Drawdown	\$31,516.34	\$118,499.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$449,772.90	\$37,292,410.96
City of D'Iberville	\$449,772.90	\$37,292,410.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

Location Description:

Activity Progress Narrative:

Milestone: The City continued with the design drawings for two bid sets and developed the cost estimate.
Roadblocks: none at this time

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0030 KCR R10920207KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
12/12/2014

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
10/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$621,824.98	\$2,670,336.40
Program Funds Drawdown	\$621,824.98	\$2,670,336.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$621,824.98	\$2,670,336.40
City of Gulfport	\$621,824.98	\$2,670,336.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the channel clearing, snagging, widening, replacement and installation of drainage pipes to alleviate flooding.

Location Description:

Brickyard Bayou Drainage Basin

Activity Progress Narrative:

Milestone: Phase II complete. Phase III is substantially complete. The contractor is working on the summary change order, and final cost and checklist.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1350/8650



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	4103/1177	1498/1178	9153/3574	61.19	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KCR R10920208KCR - GULFPORT
Activity Title: GULFPORT

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0030
Projected Start Date:
 12/12/2014
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 03/15/2019
Completed Activity Actual End Date:

Responsible Organization:
 City of Gulfport

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,650,000.00
Total Budget	\$0.00	\$1,650,000.00
Total Obligated	\$0.00	\$1,650,000.00
Total Funds Drawdown	\$0.00	\$1,297,330.56
Program Funds Drawdown	\$0.00	\$1,297,330.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,297,330.56
City of Gulfport	\$0.00	\$1,297,330.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of reshaping the channel, snagging, clearing, replacing drainage pipes, aesthetic and recreational improvements, and creating an earthen trail/boardwalk.

Location Description:

Coffee Creek Drainage and Recreational Improvements

Activity Progress Narrative:

Construction is complete and closeout is being processed to be submitted for final review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3000/3000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3849/787	876/788	9261/3087	51.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10920209KCR - GULFPORT
Activity Title:	GULFPORT - HWY 49 & 18TH ST DRAINAGE IMPROVEMENTS

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
02/22/2018

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,364,672.44
Total Budget	\$0.00	\$1,364,672.44
Total Obligated	\$0.00	\$1,364,672.44
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Gulfport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Highway 49 and 18th Street Drainage Improvements

Location Description:
Highway 49 and 18th Street

Activity Progress Narrative:
Milestones: The environmental review was re-evaluated to include the 8 step process. The City is working towards starting the project once the ERR is complete.
Roadblocks: the ERR was re-evaluated and caused a slight delay. No construction issues at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3650



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10926804KCR - MOSS POINT
Activity Title:	MOSS POINT

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
06/22/2018

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Moss Point

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,942,883.00
Total Budget	\$0.00	\$4,942,883.00
Total Obligated	\$0.00	\$4,942,883.00
Total Funds Drawdown	\$613,327.50	\$2,620,716.46
Program Funds Drawdown	\$613,327.50	\$2,620,716.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$621,870.30	\$2,629,259.26
City of Moss Point	\$621,870.30	\$2,629,259.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of Full Development activities for Sanitary Sewer System Improvements consisting of elevating and rehabilitating pump stations, replacement of sewer lines, and trenchless rehabilitation.

Location Description:

Moss Point, MS

Activity Progress Narrative:

Milestones/Roadblocks: The contractor is making slow progress on the project due to deteriorated conditions of the existing sewer system. A change order will be submitted to update quantity revisions and request additional time to complete construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	35940/112505



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10937910KCR - WAVELAND
Activity Title:	WAVELAND

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
10/02/2018

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
10/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Waveland

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$372,241.31
Total Budget	\$0.00	\$372,241.31
Total Obligated	\$0.00	\$372,241.31
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,016.81	\$28,016.81
City of Waveland	\$28,016.81	\$28,016.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Community Center in Waveland, MS

Location Description:

Activity Progress Narrative:

Milestone: The contractor completed site fill, demolition, foundation and the building envelope. The project is on schedule and not current delays.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 KCR R109OHR01KCR - OHR-O'KEEFE MUSEUM OF ART

Activity Title: OHR-O'KEEFE MUSEUM OF ART

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

11/03/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/18/2012

Completed Activity Actual End Date:

Responsible Organization:

Ohr-O'Keefe Museum of Art

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$6,000,000.00
Program Funds Drawdown	\$0.00	\$6,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000,000.00
Ohr-O'Keefe Museum of Art	\$0.00	\$6,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of reconstruction and completion of the Center for Ceramics Building at the Ohr-O'Keefe Museum of Art campus.

Activity completed and closed in 1Q2013.

Location Description:

Biloxi, Mississippi. Townwide benefit. Slums/Blight date of resolution 2/22/2007

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KED Delivery

Activity Title: KED Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/01/2007

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$53,828.04

Total Budget

\$0.00

\$53,828.04

Total Obligated

\$0.00

\$53,828.04

Total Funds Drawdown

\$0.00

\$35,742.63

Program Funds Drawdown

\$0.00

\$35,742.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$35,742.63

 Mississippi Development Authority2

\$0.00

\$35,742.63

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery expenses related to KED projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the KED program. These costs will continue until the program is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KED Planned Economic Development Projects

Activity Title: Planned Economic Development Projects

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$57,528.97
Total Budget	\$55,000.00	\$57,528.97
Total Obligated	\$55,000.00	\$57,528.97
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi Development Authority1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planned Economic Development Projects

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KED R10302304KED - HANCOCK CO
Activity Title:	HANCOCK CO - ROLLS ROYCE NORTH

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/18/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$5,997,500.00
Program Funds Drawdown	\$0.00	\$5,995,579.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,997,500.00
Hancock County Board of Supervisors	\$0.00	\$5,997,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

Location Description:

Hancock County, MS

Activity Progress Narrative:

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013. All KCDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. Project is complete including job creation. Preliminary job creation documentation provided by the County shows the creation of 38.07 total jobs and eighteen (18) LMI jobs. MDA monitors reviewed the submitted job documents and requested additional support material from the County. Upon receipt and verification of the supplemental documentation, MDA will direct the County to begin the subgrant closeout process. The subgrant agreement expired on October 31, 2017. An additional extension of the subgrant end date will be necessary to allow sufficient time to draw down remaining KCDBG funds and complete the subgrant closeout process. The supplemental job creation documentation, final budget modification and closeout packages are expected to be submitted to MDA in the next quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	9/9	9/9	38/35	47.37
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	9/9	9/9	38/35	47.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KED R10302405KED - HARRISON CO
Activity Title:	HARRISON CO - GULFPORT HIGHLANDS

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/11/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,985,604.58
Total Budget	\$0.00	\$4,985,604.58
Total Obligated	\$0.00	\$4,985,604.58
Total Funds Drawdown	\$0.00	\$4,983,104.58
Program Funds Drawdown	\$0.00	\$4,962,869.24
Program Income Drawdown	\$0.00	\$20,235.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,983,104.58
Harrison County Board of Supervisors	\$0.00	\$4,983,104.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

Location Description:

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

Activity Progress Narrative:

Katrina CDBG funded construction on the project began in January 2012 and was completed in September 2015. The KCDBG funded portion of the project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of new jobs reported as created to date remains at seventeen (17), with five (5) of those low/mod jobs. In February 2018 MDA notified the County via a "Notice of Potential Non-Compliance" letter that the project has not met the HUD National Objective of assisting LMI persons and directed the County to submit an action plan and timeline for meeting project goals. MDA received these items in March 2018 and requested additional information, which was provided on August 30, 2018. In November 2018 the County, site developer, project administrator, and MDA met to discuss planned developments on the property that will generate new jobs and other methods besides job creation for meeting the LMI national objective. In December 2018 MDA received an information packet about the planned developments, which MDA provided to HUD during the State's annual monitoring review in February 2019. On April 17, 2019, the County submitted a letter to the Developer outlining corrective actions that could be taken by the County if the project does not fulfill the terms of the agreement. MDA met with the site developer in July 2019 for an update



on planned developments on the property, including the Claiborne Senior Assisted Living Facility, which is expected to create 35-45 full-time equivalent (FTE) jobs. The permitting process has been completed for the facility, but construction has not yet begun. Construction is projected to be completed in 12-16 months. The Developer is also in discussions with the Mississippi Gulf Coast YMCA to construct a new 60,000 square foot facility on the project site. This facility will employ up to seventy (70) FTE workers and serve a large percentage of LMI individuals. The subgrant agreement expired on June 30, 2017. An additional subgrant extension will be needed to allow additional time to draw down remaining administration funds and complete subgrant closeout.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/15	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	2/64	3/64	17/250	29.41

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2/64	3/64	17/250	29.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY

Activity Title: HINDS COUNTY - KERC

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

04/22/2009

Projected End Date:

04/22/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

07/17/2013

National Objective:

Low/Mod

Responsible Organization:

Hinds County Board of Supervisors

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$2,300,000.00

Total Budget

\$0.00

\$2,300,000.00

Total Obligated

\$0.00

\$2,300,000.00

Total Funds Drawdown

\$0.00

\$2,300,000.00

Program Funds Drawdown

\$0.00

\$2,300,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$31,516.34

\$460,705.38

Total Funds Expended

\$0.00

\$2,300,000.00

Hinds County Board of Supervisors

\$0.00

\$2,300,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

Location Description:

City of Jackson, Hinds County, MS.

Activity Progress Narrative:

The project consisted of a KCDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel was opened to the public on December 17, 2009. A cumulative total of 128 jobs were created, with 93 of those low/mod. Job creation requirements were met for this project. Project was closed out on July 17, 2013. Repayment of the loan continued during the reporting quarter.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of buildings (non-residential)	0	2/2
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	47/29	46/30	128/115	72.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302601KED - HOLMES CO
Activity Title:	HOLMES CO-ADVANCED WELDING & INDUSTRIAL SUPPLY

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/26/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Holmes County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$846,922.70
Total Budget	\$0.00	\$846,922.70
Total Obligated	\$0.00	\$846,922.70
Total Funds Drawdown	\$0.00	\$846,922.70
Program Funds Drawdown	\$0.00	\$845,002.46
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$846,922.70
Holmes County Board of Supervisors	\$0.00	\$846,922.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements consisting of street and drainage, sanitary sewer, water distribution and security lighting to benefit Advanced Welding and Industrial Supply. Completed and closed out 2Q16.

Location Description:

Lexington, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/35	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/9	0/9	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10303008KED - JACKSON CO-SIGNET MARITIME

Activity Title: JACKSON CO - SIGNET MARITIME CO

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/25/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

05/01/2019

Completed Activity Actual End Date:

08/08/2019

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,594,957.00
Total Budget	\$0.00	\$3,594,957.00
Total Obligated	\$0.00	\$3,594,957.00
Total Funds Drawdown	\$0.00	\$3,594,957.00
Program Funds Drawdown	\$0.00	\$3,584,681.54
Program Income Drawdown	\$0.00	\$10,275.46
Program Income Received	\$0.00	\$157.79
Total Funds Expended	\$0.00	\$3,594,957.00
Jackson County Board of Supervisors	\$0.00	\$3,594,957.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located at the Port of Pascagoula's East Harbor on the Bayou Casotte Waterway in the City of Pascagoula will provide funding for the construction of a new fabrication hall, environmental concrete cover, shipbuilding and repair office, and additional bulkhead, and additional infrastructure repairs and upgrade to benefit Signet Maritime Corporation. CDBG funded improvements include the construction of the fabrication hall and environmental concrete cover, underground utility relocation and corresponding engineering, surveying, site preparation and foundation slab work. Completed and closed 3Q19.

Location Description:

Pascagoula, MS

Activity Progress Narrative:

KCDBG improvements included the construction of a new fabrication hall, environmental concrete cover, underground utility relocation, and corresponding engineering, surveying, site preparation, and foundation/slab work to benefit Signet Maritime Corporation. Bid Package #1 construction (environmental slab) was completed in late April 2014. Bid Package #2 construction (fabrication hall) began in May 2014 and was completed in May 2015. Bid Package #3 construction (upgrades to the river and boat slip bulkhead) was delayed due to issues with Section 3 compliance but began in September 2015 and was completed in June 2016. Matching funds were used for additional river and slip bulkheading, dredging, and equipment purchases including bridge cranes



for the Fabrication Hall. The project fully expended KCDBG funds. The Company created fifty-one (51) of a proposed fifty (50) new jobs and twenty-eight (28) of a proposed twenty-six (26) low/mod jobs. Job creation documentation was verified by MDA. The Company expended \$2,773,626.30 of its original \$3,600,000.00 private commitment and currently has no plans for future construction work at the site. In October 2018, the Company submitted a written request to the County and MDA asking that the budgeted private commitment be reduced to the amount of funds expended. In November 2018 MDA approved the Company's request. In February 2019 Amendment #2 to the Memorandum of Understanding (MOA) was executed to reduce the private commitment. Project was closed out on August 8, 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/13	14/13	51/50	54.90

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	14/13	14/13	51/50	54.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10305501KED - PEARL RIVER BOS

Activity Title: PEARL RIVER CO - HIGHLAND COMMUNITY HOSPITAL

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/22/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pearl River County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,993,688.89
Total Budget	\$0.00	\$4,993,688.89
Total Obligated	\$0.00	\$4,993,688.89
Total Funds Drawdown	\$0.00	\$4,993,688.89
Program Funds Drawdown	\$0.00	\$4,991,768.65
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,993,688.89
Pearl River County Board of Supervisors	\$0.00	\$4,993,688.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements to benefit Highland Community Hospital, including expansion of MS Highway 11, construction of an access road from MS Highway 43 to Highland Commons Parkway, and construction of a connection road between Highland Commons Parkway and Cooper Road to provide adequate access to the hospital from Interstate 59.

Location Description:

Pearl River County

Activity Progress Narrative:

Construction began in May 2011 but experienced significant delays due to heavy rains and unforeseen utility relocation. Construction was completed in September 2013. The hospital met its private investment goals and job creation requirements. The MDA-DRD Compliance team verified the creation of 135 cumulative net new jobs, with a cumulative total of 192 jobs filled by or made available to persons of low to moderate income. Because the DRGR system will not allow the number of LMI jobs to exceed the number of total jobs, only 135 LMI jobs can be reported in the performance section of this report. Subgrant closeout packages were submitted to the MDA on June 22, 2017 but have been on hold pending MDA receipt of the County's 2015, 2016 and 2017 A-133 audits and/or funding certification forms (for program years that did not require A-133 audits). MDA has received the 2015 single audit and 2016 funding certification form but is awaiting receipt of



the 2017 single audit in order to process the closeout. MDA sent a sanction letter to the County and makes regular follow-up phone calls to the State Auditor's Office to check on the status of the 2017 single audit report.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	67/25	68/26	135/100	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	67/25	68/26	135/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10320502KED - CITY OF HATTIESBURG
Activity Title:	CITY OF HATTIESBURG-HLC Leverage Lender, LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/20/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/20/2016

Completed Activity Actual End Date:

03/10/2017

Responsible Organization:

City of Hattiesburg

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$20,235.34	\$809,413.49
Total Funds Expended	\$0.00	\$2,000,000.00
City of Hattiesburg	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide loan monies to Hub City Lofts, LLC for the purchase and revitalization of two historic buildings located at 501 Main St (The Faulkner Building) and 201 East Front Street (The Ross Building) in downtown Hattiesburg, Forrest County, Mississippi.

Completed and closed out 1Q17. Cannot mark status to Complete as long as we are still receiving loan payments.

Location Description:

Downtown Hattiesburg, Forrest County, Mississippi

Activity Progress Narrative:

Project consisted of a loan to purchase two historic buildings located at 501 Main St. (the Carter/Faulkner Building) and 201 East Front St. (the America/Ross Building) for the purpose of renovating them into mixed-use properties. The City of Hattiesburg and Hub City Lofts, LLC closed on the loan agreement in February 2012, and the Company purchased the two buildings. Construction began on September 4, 2012 and was completed on both buildings in late 2013. Most of the residential units in both the America Building and the Carter Building are occupied, and some retail spaces have been rented. The project created thirty (30) jobs, with sixteen (16) of those low/mod jobs. The DRD Compliance team verified these numbers. Project satisfied its job creation requirements. Project was closed out on March 10, 2017. The Company continued repayment of the



loan during the reporting quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/8	8/8	30/30	53.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/8	8/8	30/30	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10334701KED - STARKVILLE
Activity Title: STARKVILLE-COTTONMILL MARKETPLACE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/26/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Starkville

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
Total Funds Drawdown	\$0.00	\$7,995,000.00
Program Funds Drawdown	\$0.00	\$7,918,415.62
Program Income Drawdown	\$0.00	\$76,584.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,995,000.00
City of Starkville	\$0.00	\$7,995,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.

Location Description:

City of Starkville in Oktibbeha County, MS

Activity Progress Narrative:

Katrina CDBG funds were used to construct a public parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Construction of the parking structure began in September 2014 and was completed in July 2015. Approximately 99.9% of the KCDBG award has been expended, with \$5,000 remaining in the KCDBG budget for administration and closeout costs. Following extensive reviews of job creation documents during the reporting quarter, the City of Starkville, the project administrator, and DRD Compliance identified an additional seventy-one (71) full-time and full-time equivalent (FTE) jobs created by businesses in the project area, bringing the total cumulative jobs created to date to 170.35, with 95 jobs filled by or made available to LMI persons. A budget modification to extend the subgrant end date to December 31, 2019, the final request for cash, and subgrant closeout packages are expected to be submitted to MDA in October 2019. Projected date for closeout of project is December 2019.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	71	48/39	47/39	170/152	55.88

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	71	48/39	47/39	170/152	55.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10393601KED - MS STATE PORT AUTHORITY

Activity Title: MS STATE PORT AUTHORITY - GULFPORT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/28/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

08/26/2019

Responsible Organization:

Mississippi State Port Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,511,138.00
Total Budget	\$0.00	\$23,511,138.00
Total Obligated	\$0.00	\$23,511,138.00
Total Funds Drawdown	\$1,310.56	\$23,511,138.00
Program Funds Drawdown	\$1,310.56	\$23,511,138.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,511,138.00
Mississippi State Port Authority	\$0.00	\$23,511,138.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding to upgrade the existing Kansas City Southern Railway (KCSR) line from MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS. All activities will take place within the existing KCSR right-of-way, with the majority of construction activities taking place atop the existing rail bed. Improvements include rail renewal, cross tie renewal, grade-crossing renewal, turnout renewal, upgrades to signal crossings, gates and flashers and bridge maintenance. Completed and closed 3Q19

Location Description:

From MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS.

Activity Progress Narrative:

The project upgraded and modernized the capacity of a major rail line serving Harrison, Stone and Forrest Counties in Mississippi to support the creation of additional jobs and economic growth through the expansion of the Port of Gulfport. All construction was completed as of December 31, 2012. Project fully expended the KCDBG award, with remaining funds drawn down at closeout. MDA verified the creation of eight (8) new jobs related to rail operations at the Port, with five (5) of those low/mod jobs. Project was closed out on August 26, 2019.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	3/2	2/2	8/7	62.50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3/2	2/2	8/7	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10396001KED - MGCCC

Activity Title: MGCCC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/19/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Gulf Coast Community College

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
Total Obligated	\$0.00	\$12,000,000.00
Total Funds Drawdown	\$0.00	\$11,990,000.00
Program Funds Drawdown	\$0.00	\$11,900,094.12
Program Income Drawdown	\$0.00	\$89,905.88
Program Income Received	\$0.00	\$281.33
Total Funds Expended	\$0.00	\$11,990,000.00
Mississippi Gulf Coast Community College	\$0.00	\$11,990,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Costs related to the construction of the Mississippi Gulf Coast Community College Nursing School and Simulation Center to be located off Highway 67 near Tradition in Harrison County, Mississippi.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

The project funded the construction of a new School of Nursing and Simulation Center in the Tradition development in Harrison County, Mississippi. Construction began in March 2016 and was completed in November 2018. A total of \$36,949.17 in KCDBG funds was drawn down during the reporting quarter. The project has expended \$11,990,000.00 in KCDBG funding, with \$10,000.00 remaining for closeout costs. The College has expended \$2,022,061.50 in private funds on furniture, equipment, and landscaping and has met its private investment commitment. The College reported the creation of one (1) new job during the reporting quarter, and it was a low/mod job. Cumulative number of jobs created to date is eleven (11), and the cumulative number of low to moderate income (LMI) persons who were offered or who filled new positions is thirteen (13). The DRGR system will not allow the LMI job number to exceed the total job number. Therefore, the LMI cumulative total will be increased as additional job creation is reported. The three-year period for job creation completion ends on October 31, 2021. However, the College expects to meet its job creation goals before that date. The subgrant expired on January 19, 2019. An additional extension of the subgrant agreement will be necessary to allow additional time for job creation and subgrant closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	1	1	5/6	6/6	11/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 POG 2nd Phase Construction Planned

Activity Title: POG 2nd Phase Construction Planned

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Planned

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/01/2012

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi State Port Authority

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$3,500,000.00	\$3,500,000.00
Total Obligated	\$3,500,000.00	\$3,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi State Port Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. Funds are allocated for the 2nd phase construction planned, but not obligated. See Also activity 0030 POG R1150601 & 0030 POG R1150602

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



of Businesses

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 POG ADMIN

Activity Title: POG ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

03/18/2008

Projected End Date:

03/18/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi State Port Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$215,386.78

Total Budget

\$0.00

\$215,386.78

Total Obligated

\$0.00

\$215,386.78

Total Funds Drawdown

\$0.00

\$204,054.04

Program Funds Drawdown

\$0.00

\$204,054.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$204,054.04

Mississippi State Port Authority

\$0.00

\$204,054.04

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

These costs are related to administrative activities for the Port of Gulfport Restoration Program. They include review and processing of requests for cash, David-Bacon wage determinations and executive reporting. These costs will continue throughout the duration of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 POG Delivery

Activity Title: POG Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

03/18/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$2,025,224.79

Total Budget

\$1,000,000.00

\$2,025,224.79

Total Obligated

\$1,000,000.00

\$2,025,224.79

Total Funds Drawdown

\$156,952.22

\$1,162,245.39

Program Funds Drawdown

\$156,952.22

\$1,162,245.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$156,952.22

\$1,162,245.39

 Mississippi Development Authority2

\$156,952.22

\$1,162,245.39

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery expenses related to POG projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the Port of Gulfport Restoration Program. These costs will continue until the project is complete.

This activity includes delivery costs associated with the Port of Gulfport Restoration Program such as wage determinations, Davis-Bacon interviews, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0030 POG R1150602 - MS STATE PORT
Activity Title:	MS STATE PORT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/18/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi State Port Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$561,149,309.14
Total Budget	(\$4,500,000.00)	\$561,149,309.14
Total Obligated	(\$4,500,000.00)	\$561,149,309.14
Total Funds Drawdown	\$639,042.73	\$522,559,005.55
Program Funds Drawdown	\$618,807.39	\$522,107,355.79
Program Income Drawdown	\$20,235.34	\$451,649.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$639,042.73	\$522,559,005.55
Mississippi State Port Authority	\$639,042.73	\$522,559,005.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00. See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

Location Description:

Gulfport, MS.

Activity Progress Narrative:

Travelers Insurance, the bond company that has taken over work on the facilities, has not yet provided a certificate of final completion due to remaining warranty items. Legal issues still remain to be resolved with this contract. Remaining Contracts open are: CH2M Hill, they are working with the USACE on permitting issues related to the navigation channel and Eley Guild Hardy Architects who are progressing the design work related to the Ocean Enterprises Facility. Design work continues for the OEF and bids for the early start foundation package for the



facility are expected in early second quarter (*fiscal year) (*Oct, Nov, Dec).
 Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1118/663	1432/1300	78.07
# of Permanent Jobs	0	0	0	0/0	1/0	814/1286	0.12

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/663	0/2586	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0099 / Administrative Costs

Grantee Activity Number: 0099 ADMIN
Activity Title: 0099 ADMIN

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

03/01/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$121,086,360.92
Total Budget	\$1,092,156.30	\$121,086,360.92
Total Obligated	\$1,092,156.30	\$121,086,360.92
Total Funds Drawdown	\$865,239.21	\$119,943,737.48



Program Funds Drawdown	\$865,239.21	\$119,735,898.35
Program Income Drawdown	\$0.00	\$207,839.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$964,746.55	\$120,043,244.82
Mississippi Development Authority ¹	\$964,746.55	\$120,043,244.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.
 The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.
 The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0099 ADMIN R105001 - GOVERNOR'S OFFICE

Activity Title: GOVERNOR'S OFFICE

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

10/01/2005

Projected End Date:

01/01/2020

Benefit Type:

()

Completed Activity Actual End Date:

06/30/2019

National Objective:

N/A

Responsible Organization:

Governor's Office of Recovery & Renewal

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,266,187.54
Total Budget	(\$85,700.46)	\$6,266,187.54
Total Obligated	(\$85,700.46)	\$6,266,187.54
Total Funds Drawdown	\$0.00	\$6,266,187.54
Program Funds Drawdown	\$0.00	\$6,266,187.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,266,187.54
Governor's Office of Recovery & Renewal	\$0.00	\$6,266,187.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Recovery and Renewal is the primary entity responsible for coordinating disaster assistance and has been the central entity in Mississippi's recovery efforts. Completed and closed out 3Q19

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The Governor's Office continues to develop policy and programs for the Katrina disaster.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1087
Monitoring Visits	0	1084
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1087

Grantee: Mississippi

Grant: B-06-DG-28-0002

July 1, 2019 thru September 30, 2019 Performance

Grant Number: B-06-DG-28-0002	Obligation Date: 07/24/2007	Award Date: 07/24/2007
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$423,036,059.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$423,036,059.00	Estimated PI/RL Funds: \$375,000.00	
Total Budget: \$423,411,059.00		

Disasters:

Declaration Number

FEMA-1604-MS

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$423,294,250.97
Total Budget	\$0.00	\$423,294,250.97
Total Obligated	\$0.00	\$423,294,250.97
Total Funds Drawdown	\$0.00	\$421,665,942.94
Program Funds Drawdown	\$0.00	\$421,328,001.37
Program Income Drawdown	\$0.00	\$337,941.57
Program Income Received	\$0.00	\$337,941.57
Total Funds Expended	(\$76,893.20)	\$421,451,795.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		89.28%
Overall Benefit Percentage (Actual)		89.27%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$63,511,658.85	\$0.00
Limit on Admin/Planning	\$84,682,211.80	\$252,380.70
Limit on Admin	\$21,170,552.95	\$108,114.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00



Overall Progress Narrative:

SUMMARY FOR 3rd QUARTER 2019 QPR:

2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the third quarter of 2019.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of September 30, 2019, 3,509 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. A total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 237 LTWH rehab units and 221 new construction units have been completed.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two, with a planned 48 units, did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out and all seven developments with a total of 618 units are serving low/moderate income households.

This portion of the Infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. There is no construction remaining.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$146,428,512.54	\$145,835,178.43
0002, Housing for Renters	\$0.00	\$203,853,614.81	\$202,492,092.12
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,702.42	\$17,906,309.62
0004, Public Housing	\$0.00	\$94,421.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00



Activities

Project # / 0001 / Homeowner Programs

Grantee Activity Number: 0001 LTWH DELIVERY
Activity Title: LTWH DELIVERY

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Homeowner Programs

Projected Start Date:
 01/01/2017

Projected End Date:
 12/31/2018

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$520,745.57
Total Budget	\$0.00	\$520,745.57
Total Obligated	\$0.00	\$520,745.57
Total Funds Drawdown	\$0.00	\$261,856.84
Program Funds Drawdown	\$0.00	\$215,861.89
Program Income Drawdown	\$0.00	\$45,994.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,640.00	\$271,173.76
Mississippi Development Authority2	\$5,640.00	\$271,173.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Delivery activities for Long-Term Workforce Housing projects.

Location Description:

Activity Progress Narrative:
 Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0001 LTWH R116140LTW - SOUTH MS HOUSING & DEV CORP

Activity Title: SOUTH MS HOUSING & DEV CORP

Activity Category:

Acquisition of property for replacement housing

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

South MS Housing and Development Corporation

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
South MS Housing and Development Corporation	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sub-grantee will acquire property in Harrison County, Mississippi, for 120 units to be constructed and rented to households with incomes of eighty percent (80%) or below Area Median Income, as defined by HUD. This activity is for the acquisition of the property only. For construction of the units, see activity PHP R107R8PR01-MS REG VIII PRESERVE in grant B-06-28-0001.

Completed and closed out 1Q12

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0001 LTWH R116198LTW - HABITAT FOR HUMANITY
Activity Title:	HABITAT FOR HUMANITY

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
11/01/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Homeowner Programs

Projected End Date:
03/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Habitat for Humanity of the Mississippi Gulf Coast

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,399,133.27
Total Budget	\$0.00	\$1,399,133.27
Total Obligated	\$0.00	\$1,399,133.27
Total Funds Drawdown	\$0.00	\$1,399,133.27
Program Funds Drawdown	\$0.00	\$1,376,347.67
Program Income Drawdown	\$0.00	\$22,785.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,399,133.27
Habitat for Humanity of the Mississippi Gulf Coast	\$0.00	\$1,314,540.60
Mississippi Development Authority2	\$0.00	\$84,592.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity of the Mississippi Gulf Coast will assist a prescreened group of homeowners in the repair, rehabilitation, reconstruction and elevation of eligible residential properties in various counties in Mississippi. The project shall be performed in two phases. Six (6) residential properties shall be reconstructed in Phase I. Four (4) residential properties shall be reconstructed in Phase II.
Completed and closed 2Q19.

Location Description:

Activity Progress Narrative:

Correcting household units for prior quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-10	5	-5	5/5	5/5	10/10	100.00
# Owner Households	-10	5	-5	5/5	5/5	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 NHP PROGRAM DELIVERY COST
Activity Title:	NHP PROGRAM DELIVERY COST

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
11/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Homeowner Programs

Projected End Date:
03/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$45,212,181.56
Total Budget	\$0.00	\$45,212,181.56
Total Obligated	\$0.00	\$45,212,181.56
Total Funds Drawdown	\$0.00	\$45,212,181.56
Program Funds Drawdown	\$0.00	\$45,200,788.76
Program Income Drawdown	\$0.00	\$11,392.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,212,181.56
Mississippi Development Authority2	\$0.00	\$45,212,181.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754. Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0002 / Housing for Renters

Grantee Activity Number: 0002 SRAP

Activity Title: SRAP

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/01/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$203,853,614.81

Total Budget

\$0.00

\$203,853,614.81

Total Obligated

\$0.00

\$203,853,614.81

Total Funds Drawdown

\$0.00

\$202,670,110.74

Program Funds Drawdown

\$0.00

\$202,492,092.12

Program Income Drawdown

\$0.00

\$178,018.62

Program Income Received

\$0.00

\$18,519.42

Total Funds Expended

(\$82,533.20)

\$202,446,646.32

 Mississippi Development Authority1

(\$82,533.20)

\$202,446,646.32

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

Location Description:

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

Activity Progress Narrative:

The Small Rental Assistance Program has completed closings and disbursements and continue to monitor the completed units for compliance with all applicable program requirements.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3509/3507

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3509/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3509/3507

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2249/2455	862/1052	3276/3507	94.96
# Renter Households	0	0	0	2249/2455	862/1052	3276/3507	94.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0021 / Infrastructure - State

Grantee Activity Number: 0021 GCRIP R1510013 - HANCOCK S3
Activity Title: HANCOCK S3

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
06/22/2007

Benefit Type:

Activity Status:
Completed

Project Title:
Infrastructure - State

Projected End Date:
10/31/2017

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,199,634.90
Total Budget	\$0.00	\$6,199,634.90
Total Obligated	\$0.00	\$6,199,634.90
Total Funds Drawdown	\$0.00	\$6,199,634.90
Program Funds Drawdown	\$0.00	\$6,199,634.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,199,634.90
Hancock County Utility Authority	\$0.00	\$6,199,634.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Prior to Hurricane Katrina, the Pearlinton community was preparing to begin construction of the first phase of a sewer collection system and a new WWTF. This area has a history of problems associated with failing individual on-site treatment systems. Completing implementation of the WWTF is a vital step in promoting the repopulation of this area. Additionally, this WWTF will serve the nearby Port Bienville Industrial Park. The recommended project includes construction of a 0.2-million-gallons-per-day WWTF, along with pump stations and transmission mains from the WWTF along U.S. 90 to serve Pearlinton and south to Port Bienville.
Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi - Pearlinton and Port Bienville Industrial Park. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0021 GCRIP R1510013 - HANCOCK S4
Activity Title:	HANCOCK S4

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - State

Projected Start Date:

06/22/2007

Projected End Date:

10/31/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/17/2015

National Objective:

Low/Mod

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,772,106.74
Total Budget	\$0.00	\$15,772,106.74
Total Obligated	\$0.00	\$15,772,106.74
Total Funds Drawdown	\$0.00	\$15,772,106.74
Program Funds Drawdown	\$0.00	\$15,772,106.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,772,106.74
Hancock County Utility Authority	\$0.00	\$15,772,106.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional wastewater transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local wastewater collection system.

A portion of this project was funded from activity 0022 GCRIP R1020012 - HANCOCK S4 in B-06-DG-28-0001. All performance measures are reported in B-06-DG-28-0002.

Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi Ꞥ Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of public facilities	0	1/1
# of Linear feet of Public	0	193846/18610

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0021 GCRIP R1510013 - HANCOCK W3
Activity Title:	HANCOCK W3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

06/22/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - State

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

07/28/2015

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,135,214.94
Total Budget	\$0.00	\$4,135,214.94
Total Obligated	\$0.00	\$4,135,214.94
Total Funds Drawdown	\$0.00	\$4,135,214.94
Program Funds Drawdown	\$0.00	\$4,135,214.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,135,214.94
Hancock County Utility Authority	\$0.00	\$4,135,214.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Pearlinton community presently has no centralized water supply and distribution system; consequently, residential and commercial entities obtain potable water through individual wells. Such a mechanism of supply leads to a potential concern for public health and safety, since the use of individual water supply wells, in proximity to poorly-operating individual on-site wastewater disposal systems, presents a path for potential contamination of source waters by partially-treated wastewater. This project proposes to provide a centralized water supply for the Pearlinton area and includes a water supply capable of providing 800 gallons per minute, 250,000 gallons of storage, and a transmission line along MS 604, from its intersection with Birch Drive to its intersection with U.S. 90. This project will provide a safe, reliable source of potable water to the residential and commercial customers in the Pearlinton community, while also addressing the quantity of potable water needed to accommodate anticipated future growth.
Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi - Pearlinton and Port Bienville Industrial Park and the area along MS 604 and US 90. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2
# of Linear feet of Public	0	12911/10405

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0021 GCRIP R1510013 - HANCOCK W4
Activity Title:	HANCOCK W4

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

06/22/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - State

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

08/17/2015

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,443,539.02
Total Budget	\$0.00	\$8,443,539.02
Total Obligated	\$0.00	\$8,443,539.02
Total Funds Drawdown	\$0.00	\$8,443,539.02
Program Funds Drawdown	\$0.00	\$8,443,539.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,443,539.02
Hancock County Utility Authority	\$0.00	\$8,443,539.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system. A portion of this project was funded from activity 0022 GCRIP R1020012 - HANCOCK W4 in B-06-DG-28-0001. All performance measures are reported in B-06-DG-28-0002. Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi ç Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0021 GCRIP R1510013 - HANCOCK W8
Activity Title:	HANCOCK W8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - State

Projected Start Date:

06/22/2007

Projected End Date:

10/31/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/22/2016

National Objective:

Low/Mod

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,703,321.86
Total Budget	\$0.00	\$8,703,321.86
Total Obligated	\$0.00	\$8,703,321.86
Total Funds Drawdown	\$0.00	\$8,703,321.86
Program Funds Drawdown	\$0.00	\$8,703,321.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,703,321.86
Hancock County Utility Authority	\$0.00	\$8,703,321.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Bayside Park and Shoreline Park area of Hancock County Water and Sewer District also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system.

A portion of this project was funded from activity 0022 GCRIP R1020012 - HANCOCK W8 in B-06-DG-28-0001. All performance measures are reported in B-06-DG-28-0002. Completed and closed 3Q16.

Location Description:

Hancock County, Mississippi ç Bayside Park and Shoreline Park. (Tract-BG) 30200-4, 30200-5, 30300-6, 30300-7, 30300-8, 30400-1, 30400-3

Activity Progress Narrative:

Projcet complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Linear feet of Public	0	164146/13269

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0021 GCRIP R1510013 - INFRASTRUCTURE LOW/MOD

Activity Title: INFRASTRUCTURE LOW/MOD

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - State

Projected Start Date:

06/22/2007

Projected End Date:

04/01/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

10/02/2019

National Objective:

Low/Mod

Responsible Organization:

Mississippi Department of Environmental Quality

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi Department of Environmental Quality	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for a regional wastewater treatment facility and interceptor lines in Stone County; and a water supply system, two water distribution systems, a regional wastewater treatment facility and a collection system in Hancock County. As of 3/31/2011, this activity was cancelled and split into six activities at the county project number level.

Location Description:

Stone and Hancock counties, Mississippi

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0021 GCRIP R1510013 - STONE S8

Activity Title: STONE S8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

06/22/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - State

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

01/13/2015

Responsible Organization:

Stone County Utility Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$11,746,182.54

Total Budget

\$0.00

\$11,746,182.54

Total Obligated

\$0.00

\$11,746,182.54

Total Funds Drawdown

\$0.00

\$11,746,182.54

Program Funds Drawdown

\$0.00

\$11,746,182.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,746,182.54

Stone County Utility Authority

\$0.00

\$11,746,182.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Wiggins currently operates two wastewater treatment lagoons. The West Lagoon is currently discharging in excess of design capacity, and the problem is expected to continue as the population increases in the City and surrounding areas. In order to meet the wastewater needs of the City and surrounding community the selected plan is to construct a 0.5-million-gallons-per-day, zero-discharge WWTF and transmission system to serve the area south of Wiggins. The transmission system will allow the West Lagoon to be taken off-line by means of approximately six miles of gravity mains along Red Creek and Four Mile Creek. Additionally, approximately five miles of gravity mains will be added for service along the east U.S. 49 corridor on Church House Creek.

This project is also funded from an activity in B-06-DG-28-0001, 0022 GCRIP R1020012 - STONE S8. All performance measures will be reported in B-06-DG-28-0002.

Completed and closed out 1Q15.

Location Description:

Stone County, Mississippi - Wiggins. (Tract-BG) 20100-3, 20200-2, 20200-3, 20200-4

Activity Progress Narrative:

Project complete and closed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/4
# of Linear feet of Public	0	44549/43579

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	642
Monitoring Visits	0	640
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	642



Grantee: Mississippi

Grant: B-08-DI-28-0001

July 1, 2019 thru September 30, 2019 Performance

Grant Number: B-08-DI-28-0001	Obligation Date:	Award Date:
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$11,722,116.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$11,722,116.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$11,722,116.00		

Disasters:

Declaration Number

FEMA-1753-MS

Narratives

Disaster Damage:

In 2008, the State of Mississippi had three disaster declarations issued by the President of the United States. The first declaration was issued for the storm damaged and flooded areas of in the counties of Bolivar, Warren, Washington, and Wilkinson. The second declaration covers Hinds County and relates to severe tornado damage incurred in late May 2008. The third declaration relates to damage incurred by the counties of Adams, Hancock, Harrison, Washington and Wilkinson during Hurricane Gustav. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$11,722,116.00
Total Budget	\$0.00	\$11,722,116.00
Total Obligated	\$0.00	\$11,722,116.00
Total Funds Drawdown	\$0.00	\$10,565,301.48
Program Funds Drawdown	\$0.00	\$10,565,301.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,565,301.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		85.71%
Overall Benefit Percentage (Actual)		85.05%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,758,317.40	\$0.00
Limit on Admin/Planning	\$2,344,423.20	\$644,773.43
Limit on Admin	\$586,105.80	\$135,611.55
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00



Overall Progress Narrative:

Funding associated to West Milsaps project is on hold pending determination from HUD. All other projects have been completed and await grant closeout.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State Admin	\$0.00	\$172,834.54	\$135,611.55
2, Community Revitalization	\$0.00	\$11,365,181.40	\$10,245,589.87
3, Planning	\$0.00	\$184,100.06	\$184,100.06



Activities

Project # / 2 / Community Revitalization

Grantee Activity Number: GV-350-142-01 Centreville
Activity Title: Centreville

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Community Revitalization

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Wilkinson County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$139,950.00
Total Budget	\$0.00	\$139,950.00
Total Obligated	\$0.00	\$139,950.00
Total Funds Drawdown	\$0.00	\$139,950.00
Program Funds Drawdown	\$0.00	\$139,950.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,950.00
Wilkinson County	\$0.00	\$139,950.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and install 3 generators for sewage treatment lagoons. Completed and closed 2Q14.

Location Description:

Centreville, Wilkinson County, MS

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	617
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	619

