

Grantee: Mississippi

Grant: B-06-DG-28-0001

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-06-DG-28-0001

Obligation Date:

04/13/2006

Award Date:

04/03/2006

Grantee Name:

Mississippi

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$5,058,185,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$5,058,185,000.00

Estimated PI/RL Funds:

\$970,000.00

Total Budget:

\$5,059,155,000.00

Disasters:**Declaration Number**

FEMA-1604-MS

Narratives**Disaster Damage:**

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$5,059,008,132.88

Total Budget

\$0.00

\$5,059,008,132.88

Total Obligated

\$0.00

\$5,059,008,132.88

Total Funds Drawdown

\$25,854,515.28

\$4,844,856,720.17

Program Funds Drawdown

\$25,818,060.35

\$4,843,922,984.67

Program Income Drawdown

\$36,454.93

\$933,735.50

Program Income Received

\$36,454.93

\$933,735.50

Total Funds Expended

\$25,847,138.83

\$4,844,862,490.41

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		44.57%
Overall Benefit Percentage (Actual)		42.65%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$758,873,250.00	\$10,769,493.56
Limit on Admin/Planning	\$1,011,831,000.00	\$205,169,219.32
Limit on State Admin	\$252,957,750.00	\$187,123,395.34
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

SUMMARY FOR 3rd QUARTER 2017 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the third quarter of 2017.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million as of September 30, 2017.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). As of September 30, 2017, a total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 742 new construction units, 416 rehabilitation and 328 NHP rehab units have been completed. Savannah Pines has met all milestones, and closeout package has been completed.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The infrastructure grant program has completed the final stages of rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of

Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. No construction is remaining.

Economic development projects are under way to restore the area's quality of life. As of September 30, 2017, the Economic Development program has awarded a total of 62 sub-grants with approximately \$333 million under contract. Fifty-four (54) projects have completed Katrina CDBG-funded construction, two (2) projects are under construction, and one (1) has not begun construction. A total of 6,271 jobs are projected to be created, and 5,869 jobs have been created to date. In addition, 81 jobs were created by one (1) terminated project, bringing the total number of jobs created to date to 5,950. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. One (1) project was closed out during the reporting period. Forty-three (43) completed projects and five (5) terminated projects had been closed out as of the end of the reporting period. Two (2) closeout packages are currently under review and are expected to close out in the next quarter.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. As of September 30, 2017, the sub-grant close-out process was completed and close-outs executed for all 28 projects.

Progress continues on the construction of Community Revitalization projects for the quarter ending September 30, 2017. All projects are located in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$291 million has been disbursed with 88 projects complete.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. As of September 30, 2017, the Go Zone program has disbursed approximately \$56 million. Of the 43 grants awarded, all are complete and closed.

The Port of Gulfport Restoration Project is proceeding. The Bonding Company that represents the former contractor for the West Pier Facilities contract has agreed to a takeover of that contract and has hired a new contractor to complete the remaining work. The agreement has been executed and work has begun again on this contract. The former contractor has filed a claim for the termination and for damages with the court in Hinds County MS. Expected completion of the transit shed and associated buildings is approximately one year with completion around October 2018. There continues to be other delays that impact the overall schedule that are related to the delays associated with the transit shed and are still affecting how and when tenants can relocate to new facilities. These delays are mostly associated with one contractor that maintains multiple contracts on site. Discussions are ongoing with the contractor to structure the sequencing of the remaining work so that the impacts of these delays can be mitigated. Phase One Infrastructure construction remains suspended due to the impacts of the transit shed being incomplete. It is anticipated that this work will begin again around the 3rd quarter of this year. This work is mostly complete, but some adjustments of the current design will be needed to complete this contract. Phase 2 Site and Infrastructure continues with fill on the site and the installation of infrastructure to the site. Underground utilities are being installed in some areas as well as storm water drainage and pavement. The manufacturer of the gantry cranes for the port has completed the punch list, and we are waiting for closeout documentation to be completed before we submit for the final payment. We anticipate the request for payment will be made in the next quarter. Work on Terminal 2 M&R is completed and in closeout, and no issues are pending. Terminal 1 M & R Facility has been making great progress. The M & R building is mostly enclosed, and work has begun inside on all the mechanical systems. Construction for the Marine Research Facility has moved to enclosing the building and installation of the mechanical, electrical and plumbing for the structure. All work for this project remains on schedule. The paving and infrastructure project for North Harbor is substantially complete, and we are awaiting final closeout. The Landscaping and Fencing project has begun, and new fencing has been installed down the entire length of the east perimeter of the port. Foundations are being installed for the west side perimeter fencing as well as along the Highway 90 frontage. Phase 3 Site and Infrastructure contract has been awarded, and work will begin soon on this project. Terminal 1 Electrical contract has been awarded, and the contractor has begun installation of the piers for the electrical platform. Shed 16 retro fit contract has been awarded, and the contractor has mobilized to the site. There is only one project that remains to be bid at this time, Site Security for West Pier. All engineering and manufacturing services are progressing as planned. No jobs were created during this quarter. To date, 1,505 jobs have



been created related to program planning and construction services. All job numbers will continue to be monitored in an effort to document compliance with the national objective.

The Hancock County Long-Term Recovery or “Ground Zero” Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county’s economy, particularly recapturing the area’s pre-Katrina identity as a destination for regional tourism. As of September 30, 2017, the Hancock County Long-Term Recovery program has disbursed approximately \$149 million. Of the total 44 projects, 37 projects are complete and closed out, 4 projects are complete and awaiting closeout, and 3 projects are currently under construction.

Some activities in this QPR reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter. These quarterly variances are due to timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct, and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments and prior period expense corrections.

Please note that the overall benefit percentage requirement calculations in this QPR do not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 61.02% to date and actual at 58.68% to date.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	(\$10,409.79)	\$2,338,262,255.48	\$2,338,233,965.37
0002, Housing for Renters	\$0.00	\$4,018,249.86	\$4,000,000.00
0004, Public Housing	\$0.00	\$101,128,443.17	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$476,482.90	\$600,025,000.00	\$599,010,991.90
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development (RLF)	\$23,597,132.06	\$1,436,523,479.48	\$1,227,588,284.57
0040, Public Services	\$0.00	\$5,483,919.34	\$5,483,919.34
0099, Administrative Costs	\$1,754,855.18	\$124,304,091.25	\$119,214,686.02
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0001 / Homeowner Programs

Grantee Activity Number: 0001 HAP ELEVATION (LOW/MOD)

Activity Title: HAP ELEVATION (LOW/MOD)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$22,230,811.97

Total Budget

\$0.00

\$22,230,811.97

Total Obligated

\$0.00

\$22,230,811.97

Total Funds Drawdown

(\$1,315.77)

\$22,228,059.99

Program Funds Drawdown

(\$1,315.77)

\$22,228,059.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$1,315.77)

\$22,228,059.99

Mississippi Development Authority1

(\$1,315.77)

\$22,228,059.99

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Applicants making payments towards grant balances due to non compliance. Anticipated project completion is expected December 2017



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	615/620
# of Singlefamily Units	0	615/620

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	489/485	135/135	624/620	100.00
# Owner Households	0	0	0	489/485	135/135	624/620	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP ELEVATION (UN)

Activity Title: HAP ELEVATION UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$15,201,763.02
Total Budget	\$0.00	\$15,201,763.02
Total Obligated	\$0.00	\$15,201,763.02
Total Funds Drawdown	(\$3,554.92)	\$15,197,364.63
Program Funds Drawdown	(\$3,554.92)	\$15,197,364.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$772.74)	\$15,200,146.81
Mississippi Development Authority1	(\$772.74)	\$15,200,146.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Applicants making payments towards grant balance due to non compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	375/382
# of Singlefamily Units	0	375/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	378/382	0.00	
# Owner Households	0	0	0	0/0	0/0	378/382	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP HOMEOWNERS ADMIN

Activity Title: HAP HOMEOWNERS ADMIN

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

02/26/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

05/09/2013

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$24,649,439.87

Total Budget

\$0.00

\$24,649,439.87

Total Obligated

\$0.00

\$24,649,439.87

Total Funds Drawdown

\$0.00

\$24,649,439.87

Program Funds Drawdown

\$0.00

\$24,649,439.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$24,649,439.87

Mississippi Development Authority1

\$0.00

\$24,649,439.87

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity includes administrative costs associated with the Homeowner Assistance programs. Activity complete.

Location Description:

Hancock, Harrison, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)

Activity Title: HAP PHASE I (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$387,588,781.90
Total Budget	\$0.00	\$387,588,781.90
Total Obligated	\$0.00	\$387,588,781.90
Total Funds Drawdown	\$0.00	\$387,588,781.90
Program Funds Drawdown	\$0.00	\$387,588,781.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$387,588,781.90
Mississippi Development Authority1	\$0.00	\$387,588,781.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

No activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP PHASE I (UN)

Activity Title: HAP PHASE I (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,028,967,605.50

Total Budget

\$0.00

\$1,028,967,605.50

Total Obligated

\$0.00

\$1,028,967,605.50

Total Funds Drawdown

(\$5,439.10)

\$1,028,956,940.69

Program Funds Drawdown

(\$5,439.10)

\$1,028,956,940.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$341.20

\$341.20

Total Funds Expended

(\$2,579.04)

\$1,028,959,800.75

Mississippi Development Authority1

(\$2,579.04)

\$1,028,959,800.75

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments towards grant balance due to non compliance.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)

Activity Title: HAP PHASE II (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$363,968,290.46
Total Budget	\$0.00	\$363,968,290.46
Total Obligated	\$0.00	\$363,968,290.46
Total Funds Drawdown	\$0.00	\$363,968,290.46
Program Funds Drawdown	\$0.00	\$363,968,290.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$363,968,290.46
Mississippi Development Authority1	\$0.00	\$363,968,290.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

No activity occurred during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE II (UN)

Activity Title: HAP PHASE II (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$68,931,128.27
Total Budget	\$0.00	\$68,931,128.27
Total Obligated	\$0.00	\$68,931,128.27
Total Funds Drawdown	(\$100.00)	\$68,930,924.27
Program Funds Drawdown	(\$100.00)	\$68,930,924.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$100.00)	\$68,930,924.27
Mississippi Development Authority1	(\$100.00)	\$68,930,924.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments towards grant balance due to non compliance.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1080/1080	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 HAP PROGRAM DELIVERY COST PHASE I
Activity Title:	HAP PROGRAM DELIVERY COST PHASE I

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/21/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$121,434,988.61
Total Budget	\$0.00	\$121,434,988.61
Total Obligated	\$0.00	\$121,434,988.61
Total Funds Drawdown	\$0.00	\$121,434,988.61
Program Funds Drawdown	\$0.00	\$121,434,988.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,434,988.61
Mississippi Development Authority1	\$0.00	\$121,434,988.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase I Grants. Delivery costs include call center, service centers, outreach and verification expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

The program is complete and anticipated closeout is December 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0001 HAP PROGRAM DELIVERY COST PHASE II
Activity Title:	HAP PROGRAM DELIVERY COST PHASE II

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/21/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$37,350,344.25
Total Budget	\$0.00	\$37,350,344.25
Total Obligated	\$0.00	\$37,350,344.25
Total Funds Drawdown	\$0.00	\$37,350,344.25
Program Funds Drawdown	\$0.00	\$37,350,344.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,350,344.25
Mississippi Development Authority1	\$0.00	\$37,350,344.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase II Grants. Delivery costs include call center, service centers, outreach, verification and illegibility expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

The program is complete and anticipated closeout is expected by December 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH PLANNED ACTIVITIES

Activity Title: LTWH PLANNED ACTIVITIES

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

0001

Project Title:

Homeowner Programs

Projected Start Date:

06/26/2008

Projected End Date:

03/31/2017

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$9,288.52
Total Budget	\$9,288.52	\$9,288.52
Total Obligated	\$9,288.52	\$9,288.52
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Long Term Workforce Housing Program is to provide grants and loans, in an aggregate amount of \$408 million, to local units of government, non profits and for profit organizations to provide long term affordable housing located in Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast. This program has been designed to ensure that significant portions of affordable units are created within mixed income settings. Mixed income communities will be created by fostering market rate rental units in properties that also serve a range of low-income households or by supporting single-family homes in the developments with a range of affordable housing. Funds are allocated but not obligated.

Location Description:

Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116148LTW LM - SAVANNAH PINES

Activity Title: SAVANNAH PINES

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

03/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

08/08/2017

Responsible Organization:

Savannah Pines, LLC

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,499,053.03
Total Budget	(\$9,288.52)	\$4,499,053.03
Total Obligated	(\$9,288.52)	\$4,499,053.03
Total Funds Drawdown	\$0.00	\$4,499,053.03
Program Funds Drawdown	\$0.00	\$4,499,053.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,499,053.03
Savannah Pines, LLC	\$0.00	\$4,499,053.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sub-recipient will construct three hundred ninety (390) homes within a two hundred sixty-four (264) acre master planned development located in Ocean Springs, Mississippi, to be known as "Savanna Trails". Of these 390 homes, 165 of the homes will be funded with KCDBG funds. At least 51% of the 165 homes will be sold to households with incomes 80% or less of Area Median Income and 49% of the 165 homes will be sold to households with incomes of 120% or less of Area Median Income. Activity related to R116148LTW UN - SAVANNAH PINES. Completed and closed out 3Q17.

Location Description:

Ocean Springs, MS.

Activity Progress Narrative:

The milestones have been completed and the closeout has been processed for this project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	52/53
# of Singlefamily Units	0	52/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/13	37/40	52/53	100.00
# Owner Households	0	0	0	15/13	37/40	52/53	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116148LTW UN - SAVANNAH PINES

Activity Title: SAVANNAH PINES

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

03/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

08/08/2017

Responsible Organization:

Savannah Pines, LLC

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,907,217.53
Total Budget	\$0.00	\$2,907,217.53
Total Obligated	\$0.00	\$2,907,217.53
Total Funds Drawdown	\$0.00	\$2,907,217.53
Program Funds Drawdown	\$0.00	\$2,907,217.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,907,217.53
Savannah Pines, LLC	\$0.00	\$2,907,217.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sub-recipient will construct three hundred ninety (390) homes within a two hundred sixty-four (264) acre master planned development located in Ocean Springs, Mississippi, to be known as "Savanna Trails". Of these 390 homes, 165 of the homes will be funded with KCDBG funds. At least 51% of the 165 homes will be sold to households with incomes 80% or less of Area Median Income and 49% of the 165 homes will be sold to households with incomes of 120% or less of Area Median Income. Activity related to R116148LTW LM - SAVANNAH PINES. Completed and closed out 3Q17.

Location Description:

Ocean Springs, MS.

Activity Progress Narrative:

The milestones have been completed and the closeout has been processed for this project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	48/47
# of Singlefamily Units	0	48/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	48/47	0.00
# Owner Households	0	0	0	0/0	0/0	48/47	0.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 NHP ADMIN

Activity Title: NHP ADMIN

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

10/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

02/28/2017

Responsible Organization:

Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi Development Authority2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities for the Neighborhood Home Program (NHP).
Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0001 NHP PROGRAM DELIVERY COST
Activity Title:	NHP PROGRAM DELIVERY COSTS

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

10/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$17,258,757.30
Total Budget	\$0.00	\$17,258,757.30
Total Obligated	\$0.00	\$17,258,757.30
Total Funds Drawdown	\$0.00	\$17,258,757.30
Program Funds Drawdown	\$0.00	\$17,258,757.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,258,757.30
Mississippi Development Authority2	\$0.00	\$17,258,757.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754. Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 NHP REHAB AND REPAIR

Activity Title: NHP REHAB AND REPAIR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,697,849.29
Total Budget	\$0.00	\$5,697,849.29
Total Obligated	\$0.00	\$5,697,849.29
Total Funds Drawdown	\$0.00	\$5,697,849.29
Program Funds Drawdown	\$0.00	\$5,697,849.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,697,849.29
Mississippi Development Authority2	\$0.00	\$5,697,849.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Neighborhood home Program is designed to provide the eligible activities of home repair, rehabilitation and reconstruction for those eligible households which have previously unmet Katrina-related housing needs. See also grant B-06-DG-28-0002 activity 0001 NHP REHAB AND REPAIR for additional funding on this activity and performance measures. Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George Lamar, Forrest and Jones County, Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 NHP RESERVE FOR NHP

Activity Title: NHP RESERVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$34,376,262.00
Total Budget	\$0.00	\$34,376,262.00
Total Obligated	\$0.00	\$34,376,262.00
Total Funds Drawdown	\$0.00	\$34,376,262.00
Program Funds Drawdown	\$0.00	\$34,376,262.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,376,262.00
Mississippi Development Authority2	\$0.00	\$34,376,262.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reserve for the Neighborhood Home Program (NHP).
Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0022 / Infrastructure - Local

Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S14

Activity Title: HARRISON S14

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

02/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Harrison County Utility Authority

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,595,055.45
Total Budget	\$0.00	\$3,595,055.45
Total Obligated	\$0.00	\$3,595,055.45
Total Funds Drawdown	\$283,289.30	\$3,595,055.45
Program Funds Drawdown	\$283,289.30	\$3,595,055.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$283,289.30	\$3,595,055.45
Harrison County Utility Authority	\$283,289.30	\$3,595,055.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The area south of MS 53 and west of U.S. 49 is projected to experience rapid growth in the next few years. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the proposed project will provide a gravity main west of Gulfport. The interceptor will be constructed along Flat Branch, between MS 53 and John Clark Road, to the existing Gulfport City Limits. This gravity main will deliver wastewater to the existing Gulfport North WWTF. Completed and closed out 2Q17.

Location Description:

Harrison County, Mississippi - Gulfport area. (Tract-BG) 3501-2, 3503-1, 3503-2, 3503-4

Activity Progress Narrative:

Construction complete. The overall grant closeout is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	16612/16800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	281	343	2352	26.53

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S18
Activity Title:	HARRISON S18

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,767,907.90
Total Budget	\$0.00	\$8,767,907.90
Total Obligated	\$0.00	\$8,767,907.90
Total Funds Drawdown	\$193,193.60	\$8,767,907.90
Program Funds Drawdown	\$193,193.60	\$8,767,907.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$193,193.60	\$8,767,907.90
Harrison County Utility Authority	\$193,193.60	\$8,767,907.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The U.S. 90 corridor in Gulfport is expected to experience rapid, high density development in the next few years. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the selected plan is to locate a regional pump station and transmission main from the area along U.S. 90 in East Gulfport to the existing Gulfport North WWTF.
Completed and closed out 2Q17.

Location Description:

Harrison County, Mississippi - South Gulfport area. (Tract-BG) 1400-1, 1400-2, 1500-1, 1500-2, 1500-3, 1500-4, 1600-1, 1600-4, 1700-1

Activity Progress Narrative:

Construction complete. The overall grant closeout is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	984	1203	6192	35.32

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0022 GCRIP R1020012 - STONE W10A

Activity Title: STONE W10A

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

12/01/2016

Projected End Date:

02/28/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Stone County Utility Authority

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,976,296.25
Total Budget	\$0.00	\$3,976,296.25
Total Obligated	\$0.00	\$3,976,296.25
Total Funds Drawdown	\$0.00	\$3,976,296.25
Program Funds Drawdown	\$0.00	\$3,976,296.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,976,296.25
Stone County Utility Authority	\$0.00	\$3,976,296.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds were awarded to Stone County Utility Authority for the purchase of Big Level Water Association infrastructure. This infrastructure is located within the service area of the W10 project and is in compliance with the W10 project description as shown in the GRWWWP. Completed and closed out 2Q17.

Location Description:

Southern Stone County, Mississippi - McHenry, Perkinston, and surrounding areas. (Tract-BG) 20200-3, 20200-4, 20200-5, 20200-6

Activity Progress Narrative:

Construction complete. The overall grant closeout is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0030 / Economic Development (RLF)

Grantee Activity Number: 0030 GZ Delivery

Activity Title: GZ Delivery

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

06/01/2008

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,500.00

Total Budget

\$0.00

\$1,500.00

Total Obligated

\$0.00

\$1,500.00

Total Funds Drawdown

\$0.00

\$577.50



Program Funds Drawdown	\$0.00	\$577.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$577.50
Mississippi Development Authority2	\$0.00	\$577.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to GZ projects.

Location Description:

Activity Progress Narrative:

Monitoring for Go Zone projects are complete and the grant is expected to close by December 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 GZ R11025802GZ - MERIDIAN

Activity Title: MERIDIAN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030 (RLF)

Projected Start Date:

11/19/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

08/03/2017

Responsible Organization:

City of Meridian

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,472,268.72
Total Budget	\$0.00	\$3,472,268.72
Total Obligated	(\$0.60)	\$3,472,268.72
Total Funds Drawdown	\$479,958.77	\$3,472,268.72
Program Funds Drawdown	\$479,958.77	\$3,470,348.48
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$479,958.77	\$3,472,268.72
City of Meridian	\$479,958.77	\$3,472,268.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consist of storm sewer and related sanitary sewer, water and street improvements in Downtown Meridian. Completed and closed out 3Q17.

Location Description:

Meridian, MS. Specific Area, Tract 1, Block Group 1

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9073/9073



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	292	74	428	85.51

LMI%:	85.51
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 GZ UNOBLIGATED

Activity Title: GZ UNOBLIGATED

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030 (RLF)

Projected Start Date:

10/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$39,124.07
Total Budget	\$0.00	\$39,124.07
Total Obligated	\$0.60	\$39,124.07
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PLANNED ACTIVITY

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 HCCR Delivery

Activity Title: HCCR Delivery

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030 (RLF)

Projected Start Date:

07/01/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$254,661.37
Total Budget	\$5,000.00	\$254,661.37
Total Obligated	\$5,000.00	\$254,661.37
Total Funds Drawdown	\$1,192.50	\$250,308.66
Program Funds Drawdown	\$1,192.50	\$250,308.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,192.50	\$250,308.66
Mississippi Development Authority2	\$1,192.50	\$250,308.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to HCCR projects.

Location Description:

Hancock County

Activity Progress Narrative:

Monitoring continues for all remaining projects. The anticipated closeout for the overall grant is December 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 HCCR PLANNED ACTIVITY

Activity Title: HCCR PLANNED ACTIVITIES

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030 (RLF)

Projected Start Date:

07/06/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$9,003,042.50

Total Budget

(\$5,000.00)

\$9,003,042.50

Total Obligated

(\$5,000.00)

\$9,003,042.50

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planned activities.

Location Description:

Hancock, MS.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 HCCR R11802302HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO - EMERGENCY OPERATION CENTER

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030 (RLF)

Projected Start Date:

04/08/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,300,729.85
Total Budget	\$0.00	\$2,300,729.85
Total Obligated	\$0.00	\$2,300,729.85
Total Funds Drawdown	\$439,707.78	\$2,300,729.85
Program Funds Drawdown	\$427,669.87	\$2,286,231.45
Program Income Drawdown	\$12,037.91	\$14,498.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$439,707.78	\$2,300,729.85
Hancock County Board of Supervisors	\$439,707.78	\$2,300,729.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide an Emergency Operations Center facility.

Location Description:

Hancock County, MS. Census Townwide.

Activity Progress Narrative:

The project is complete and closeout submitted to MDA for final review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	10340	7772	42515	42.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802304HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO - HWY 603

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030 (RLF)

Projected Start Date:

07/20/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

03/21/2013

Responsible Organization:

Hancock County Board of Supervisors

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$35,290.00

Total Budget

\$0.00

\$35,290.00

Total Obligated

\$0.00

\$35,290.00

Total Funds Drawdown

\$0.00

\$35,290.00

Program Funds Drawdown

\$0.00

\$35,290.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$35,290.00

Hancock County Board of Supervisors

\$0.00

\$35,290.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Highway 603 expansion/improvements.
Activity closed out 1Q13.

Location Description:

Bay St. Louis, MS. Slum/Blight area is Town Wide, resolution date 08/06/2008.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	10340	7772	42515	42.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802318HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO - STENNIS AIRPORT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030 (RLF)

Projected Start Date:

04/16/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

11/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$2,393,326.93
Program Funds Drawdown	\$0.00	\$2,393,326.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,393,326.93
Hancock County Board of Supervisors	\$0.00	\$2,393,326.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To construct a new terminal facility at Stennis International Airport.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

The County is contending with final punchlist items and anticipates a resolution of items in the next quarter. The contracts with Ward Mechanical and Twin L have been executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	10340	7772	42515	42.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802320HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO - SPORTS COMPLEX

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

04/16/2009

Projected End Date:

12/31/2017

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,602,193.02
Total Budget	\$0.00	\$6,602,193.02
Total Obligated	\$0.00	\$6,602,193.02
Total Funds Drawdown	\$431,889.32	\$5,717,274.20
Program Funds Drawdown	\$431,889.32	\$5,703,316.05
Program Income Drawdown	\$0.00	\$13,958.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$431,889.32	\$5,717,274.20
Hancock County Board of Supervisors	\$431,889.32	\$5,717,274.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide a sports complex to be used the entire county.

Location Description:

Hancock County, MS. Slum Blight resolution date 08/06/2008. Town Wide.

Activity Progress Narrative:

The original phase of construction work is 100% complete. The additional alternate construction is 90% complete and is expected to be complete by December 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	10340	7772	42515	42.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 HCED Delivery

Activity Title: HCED Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

10/06/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,826.00
Total Budget	\$0.00	\$1,826.00
Total Obligated	\$0.00	\$1,826.00
Total Funds Drawdown	\$0.00	\$1,826.00
Program Funds Drawdown	\$0.00	\$1,826.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,826.00
Mississippi Development Authority2	\$0.00	\$1,826.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to HCED projects.

Location Description:

Hancock County

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the HCED program. These funds have been fully expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0030 HCED R12802301 HCED - HANCOCK COUNTY BOS
Activity Title:	HANCOCK CO - MAC LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

10/06/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

01/23/2017

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$554,104.00
Total Budget	\$0.00	\$554,104.00
Total Obligated	\$0.00	\$554,104.00
Total Funds Drawdown	\$0.00	\$554,104.00
Program Funds Drawdown	\$0.00	\$554,104.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$554,104.00
Hancock County Board of Supervisors	\$0.00	\$554,104.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide for additional rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. This funding is additional funding to grant number R- 103-02302-KED that was previously funded through the Katrina CDBG Economic Development Program. Jobs retained/created are reported in the contract R10302302KED.

Completed and closed out 1Q17.

Location Description:

Hancock County

Activity Progress Narrative:

This project provided supplemental funding for the activities in Project #R-103-023-02-KED. Please refer to that project's report for performance information. Construction, job creation, and private investment have been completed for the project. The HCED subgrant was closed out on January 23, 2017.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802302HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - PSL

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

09/29/2014

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,277,525.62
Total Budget	\$0.00	\$1,277,525.62
Total Obligated	\$0.00	\$1,277,525.62
Total Funds Drawdown	\$0.00	\$1,277,525.62
Program Funds Drawdown	\$0.00	\$1,277,525.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,277,525.62
Hancock County Board of Supervisors	\$0.00	\$1,277,525.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for construction of infrastructure for PSL, which includes earthwork, aggregate surface and paving in the lay down yard, lighting and additional rail. This is supplemental funding to Grant Number 0030 KED R10302301KED, previously funded through the Katrina CDBG Economic Development Program. Jobs created/retained are reported in the original contract R10302301KED.

Completed and closed out 4Q14.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

This project funded activities associated with KED Project R-103-023-01-KED. Please refer to that project's report for performance information. Project activities were completed in 2014, and unspent KCDBG funds were released to MDA. The HCED subgrant was closed out on September 29, 2014.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 HCED R12802303HCED HANCOCK CO COMM DEV FOUND
Activity Title:	HANCOCK COUNTY COMMUNITY DEVELOPMENT FOUNDATION

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Community Development Foundation

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$73,816.77	\$2,886,229.33
Program Funds Drawdown	\$73,816.77	\$2,886,229.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,816.77	\$2,886,229.33
Hancock County Community Development Foundation	\$73,816.77	\$2,886,229.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

Location Description:

Hancock County

Activity Progress Narrative:

Project consists of a \$3 million loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. The program executed loan agreements with forty-four (44) borrowers. As of September 15, 2017, thirty-two (32) loan agreements have been successfully closed out as the borrowers met the terms and conditions of their loan agreements. No loans remain to be executed for the program, and no new jobs were created during the current reporting quarter. Cumulative number of jobs created to date remains at thirty-three (33) total jobs, with all thirty-three (33) of those low/mod jobs. Cumulative number of jobs that have been retained remains at four (4), with three (3) of those LMI jobs. Projected date for job creation completion is December 2022, the end of the five-year compliance period for the final two loans awarded.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/10	17/10	33/36	100.00
# of Permanent Jobs Retained	0	0	0	2/0	2/0	4/3	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	16/10	17/10	33/39	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802305HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY-STENNIS HANGER A

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

06/23/2009

Projected End Date:

11/01/2017

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$0.00	\$1,994,758.60
Program Funds Drawdown	\$0.00	\$1,994,758.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,994,758.60
Hancock County Board of Supervisors	\$0.00	\$1,994,758.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. Milestones during the reporting quarter: Late June 2017- Ward Mechanical completed test to identify HVAC system issues. Ward made several corrections to the system and made recommendations for additional repairs and recommissioning of the system. Modification #9 was approved by the MDA on June 28, 2017 to extend the subgrant end date to November 1, 2017. July 2017- County continued negotiations with GM&R Construction for final settlement. County began its search for a third party contractor to install planter caps and a French drain near the south hangar wall. August 2017- County continued negotiation with GM&R based on payments made to date and outstanding liquidated damages. The design team reviewed the County's payment-to-date figures for the contractors and contrasted with administrator's recommendations for payments to date. Twin L Contractors was selected to install planter caps and French drain. Roadblocks during the reporting quarter: Late June 2017- Owner delaying approval of additional HVAC repairs and recommissioning of the



system by Ward Mechanical. July 2017- Ongoing delays by Owner in approving additional HVAC repairs and recommissioning of the system by Ward. Delays in selection of third party contractor to install planter caps and French drain. August 2017- Delays with issuing contracts to Ward Mechanical and Twin L Contractors. [Contracts had been executed as of the quarterly report date.] Anticipated milestones for the next quarter: Execute contracts for repairs. Complete the repairs. Negotiate final settlement with GM&R. Approximately 95% of the CDBG award has been drawn down to date. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at seventeen (17), with fifteen (15) of those low/mod jobs. Projected date for job creation completion is December 31, 2017. Projected date for completion of punch list items is December 31, 2017. Subgrant expiration date is November 1, 2017. An additional extension of the subgrant likely will be necessary

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/7	7/7	17/26	88.24

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/7	7/7	17/26	88.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802306HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - SELEX GALILEO

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

03/23/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,194,754.70
Total Budget	\$0.00	\$6,194,754.70
Total Obligated	\$0.00	\$6,194,754.70
Total Funds Drawdown	\$0.00	\$5,866,218.03
Program Funds Drawdown	\$0.00	\$5,862,377.55
Program Income Drawdown	\$0.00	\$3,840.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,866,218.03
Hancock County Board of Supervisors	\$0.00	\$5,866,218.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of hangar facilities and a fire suppression system for Selex Galileo.

Location Description:

Hancock County , Mississippi.

Activity Progress Narrative:

Construction began in June 2011 and was complete as of February 6, 2017. Approximately 94.7% of the KCDBG award has been drawn down. Amendment #1 to the Memorandum of Agreement (MOA) was executed in May 2016 to reflect the sale of Selex Galileo to Tyonek Services Group, Inc., change the KCDBG benefitting business from Selex to Tyonek, and reduce the Company's job creation commitment from sixty (60) to fifty-three (53). The Company reported the creation of three (3) jobs during the reporting quarter, bringing the cumulative number of total jobs created to date to thirty (30). The Company also retained fifteen (15) jobs that were created prior to the effective date of the subgrant agreement, bringing the total number of persons on payroll as of September 1, 2017 to forty-five (45). MDA monitors verified that thirty-eight (38) jobs were filled by or made available to persons of low to moderate income. The Company has met its low/mod job creation commitment. However, the DRGR system will not allow the number of low/mod jobs to exceed the total number of jobs created. The total number of low/mod jobs will be entered into the DRGR system when cumulative total job creation equals or exceeds the



cumulative low/mod job number. Projected date for job creation completion is February 6, 2019, two years from the completion of construction as allowed by Amendment #1 to the MOA.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	2	1	3	15/14	15/14	30/53	100.00
# of Permanent Jobs Retained	7	8	15	7/0	8/0	15/0	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	2	1	3	15/14	15/14	30/53	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 HCED R12802307HCED - HANCOCK COUNTY

Activity Title: HANCOCK CO - LAZY MAGNOLIA BREWING CO LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

10/26/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,676,224.38
Total Budget	\$0.00	\$1,676,224.38
Total Obligated	\$0.00	\$1,676,224.38
Total Funds Drawdown	\$0.00	\$1,666,224.38
Program Funds Drawdown	\$0.00	\$1,666,224.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,666,224.38
Hancock County Board of Supervisors	\$0.00	\$1,666,224.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will consist of construction of an approximately 16,000 square foot warehouse style building and access road with appropriate modifications to local drainage in an unincorporated area of Hancock County, Mississippi within the Stennis International Airport complex to benefit the Lazy Magnolia Brewing Company, LLC.

Location Description:

Kiln, MS, Hancock County.

Activity Progress Narrative:

Katrina CDBG funds were used for construction of an approximately 16,000 square foot warehouse style building and access road with appropriate modifications to local drainage. Construction was completed in December 2014. KCDBG funds are fully expended except for \$10,000.00 reserved for closeout and administration costs. Project is complete except for job creation. The Company reported the creation of seven (7) new jobs during the reporting quarter, none of which were low/mod jobs, and provided payrolls to MDA for review. Cumulative total new job creation reported by the Company is twelve (12). MDA has verified the creation of five (5) total jobs to date and is reviewing the additional documentation. MDA has also confirmed that the Company had sixteen (16) jobs filled by or made available to persons of low to moderate income. However, the DRGR system will not allow the number of



LMI jobs to exceed the number of total jobs created. The LMI number will be updated when the total number of jobs created equals or exceeds the number of LMI jobs. The projected date for job creation completion is December 31, 2017.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	6	1	7	6/5	6/6	12/21	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	6	1	7	6/5	6/6	12/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KCR Delivery

Activity Title: KCR Delivery

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030 (RLF)

Projected Start Date:

12/01/2006

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$50,000.00	\$200,000.00
Total Obligated	\$50,000.00	\$200,000.00
Total Funds Drawdown	\$14,076.20	\$129,417.12
Program Funds Drawdown	\$14,076.20	\$129,417.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,076.20	\$129,417.12
Mississippi Development Authority2	\$14,076.20	\$129,417.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to KCR projects.

Location Description:

Activity Progress Narrative:

Monitoring continues for all remaining projects. The anticipated closeout for the overall grant is December 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES

Activity Title: KCR PLANNED ACTIVITIES

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030 (RLF)

Projected Start Date:

12/16/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$16,727,967.28
Total Budget	(\$50,000.00)	\$16,727,967.28
Total Obligated	(\$50,000.00)	\$16,727,967.28
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0030 KCR R10302303KCR - HANCOCK CO - HWY 607
Activity Title:	0030 KCR R10302303KCR - HANCOCK CO - HWY 607

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030 (RLF)

Projected Start Date:

05/11/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

09/15/2017

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$14,947,429.03
Total Budget	\$0.00	\$14,947,429.03
Total Obligated	\$0.00	\$14,947,429.03
Total Funds Drawdown	\$10,000.00	\$14,947,429.03
Program Funds Drawdown	\$10,000.00	\$14,894,920.44
Program Income Drawdown	\$0.00	\$52,508.59
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$14,947,429.03
Hancock County Board of Supervisors	\$10,000.00	\$14,947,429.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for the widening of Highway 607 from Highway 90 to Interstate 59 and will benefit NASA as well as serving as a hurricane evacuation route for individuals in Hancock County.

This activity moved from an Economic Development activity to a Community Revitalization activity within the Economic Development project via Action Plan amendment executed 4Q16.

Completed and closed out 3Q17.

Location Description:

Bay St. Louis, MS.

Activity Progress Narrative:

This is a project of the MS Department of Transportation (MDOT). Construction began in July 2013 and was completed in September 2016. In December 2016, Amendment 4 Technical (Non-Substantial) Modification 10 was executed to move this project from the Katrina Economic Development program to the Community Revitalization program. As a result, the job creation requirement was removed from this project. The project met the HUD National Objective of Urgent Needs due to the road serving the area as an emergency evacuation route. The need for improved evacuation routes following Hurricane Katrina is referenced in the KCDBG subgrant file. Budget



Modification 5 was approved by MDA on March 30, 2017 to extend the subgrant end date to May 31, 2017 and to deobligate \$469,866.56 in unspent KCDBG funds, which were transferred to the Community Revitalization program. Subgrant was closed out on September 15, 2017 pending MDA's receipt of Hancock County's 2016 single audit, which is expected to be submitted to MDA in the next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	-1		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	20680/51	15544/51	85303/200	42.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KCR R10320202KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030 (RLF)

Projected Start Date:
07/20/2007

Benefit Type:
Area Benefit (Survey)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
08/31/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,893,717.48
Total Budget	\$0.00	\$7,893,717.48
Total Obligated	\$0.00	\$7,893,717.48
Total Funds Drawdown	\$0.00	\$7,524,972.92
Program Funds Drawdown	\$0.00	\$7,524,972.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,524,972.92
City of Gulfport	\$0.00	\$7,524,972.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

Activity Progress Narrative:

The original phases of streetscape are complete. The City was approved for an additional phase of work. The environmental assessment for Phase III is complete. MDA and the City are working to adjust the timeline for construction completion prior to construction start.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	18037	12282	67553	44.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10326801KCR - MOSS POINT
Activity Title:	MOSS POINT

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030 (RLF)

Projected Start Date:
07/20/2007

Benefit Type:
Area Benefit (Survey)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
05/31/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Moss Point

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,447,615.15
Total Budget	\$0.00	\$6,447,615.15
Total Obligated	\$0.00	\$6,447,615.15
Total Funds Drawdown	\$426,606.97	\$6,109,619.77
Program Funds Drawdown	\$426,606.97	\$6,065,308.62
Program Income Drawdown	\$0.00	\$44,311.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$426,606.97	\$6,109,619.77
City of Moss Point	\$426,606.97	\$6,109,619.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A five component project: reconstruction of Main Street, fire station, Riverwalk north and east, and facade grants and Main Street.

Location Description:

Moss Point, Mississippi. Slum/Blight designation area is townwide the City Moss Point including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Construction is nearing completion. The contractor continued work on the interior of the building while addressing punch list items. The project is 99.96% complete as of August 2017 with punch list items, testing of the elevator and fire protection system remaining.

Roadblock: The designated IT room was too small per the 911 commission. The City converted another room that required a change order.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities	0	4/5
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	4468	3116	15704	48.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KCR R10337901KCR - WAVELAND
Activity Title:	WAVELAND

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030 (RLF)

Projected Start Date:
07/20/2007

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
01/31/2017

Completed Activity Actual End Date:
05/01/2017

Responsible Organization:
City of Waveland

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,268,010.26
Total Budget	\$0.00	\$6,268,010.26
Total Obligated	\$0.00	\$6,268,010.26
Total Funds Drawdown	\$0.00	\$6,268,010.26
Program Funds Drawdown	\$0.00	\$6,267,856.90
Program Income Drawdown	\$0.00	\$153.36
Program Income Received	\$0.00	\$153.36
Total Funds Expended	\$0.00	\$6,268,010.26
City of Waveland	\$0.00	\$6,268,010.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rebuilding Coleman Avenue, Civic Center, library, fire station and improvements of Coleman Avenue such as roadway, sidewalks, drainage and parking. Completed and closed out 2Q17.

Location Description:

Waveland, Mississippi. Survey conducted.

Activity Progress Narrative:

Project complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	4/4
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1458	2552	57.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10916604KCR - D'Iberville
Activity Title:	D'Iberville

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030 (RLF)

Projected Start Date:
05/01/2013

Benefit Type:
Area Benefit (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
04/30/2018

Completed Activity Actual End Date:

Responsible Organization:
City of D'Iberville

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$39,164,710.00
Total Budget	\$0.00	\$39,164,710.00
Total Obligated	\$0.00	\$39,164,710.00
Total Funds Drawdown	\$0.00	\$31,411,069.59
Program Funds Drawdown	\$0.00	\$31,364,838.20
Program Income Drawdown	\$0.00	\$46,231.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,411,069.59
City of D'Iberville	\$0.00	\$31,411,069.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

Location Description:

Activity Progress Narrative:

Phase III acquisition, advertisement is complete and the bid award and construction will start in the upcoming quarter. The project is scheduled for substantial completion by December of 2018 based on an accelerated schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	1497	1676	7438	42.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10920207KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

12/12/2014

Projected End Date:

08/31/2018

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Gulfport

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Gulfport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the channel clearing, snagging, widening, replacement and installation of drainage pipes to alleviate flooding.

Location Description:

Brickyard Bayou Drainage Basin

Activity Progress Narrative:

The project is moving forward with Phase I. The contractor clearance was issued and the pre construction conference is complete. Construction on Phase I is expected to be complete by December 2017. Phase II and III are both in the process of completing acquisition for project start.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/8650



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	2223/1177	694/1178	5109/3574	57.10	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KCR R10920208KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

12/12/2014

Projected End Date:

09/30/2017

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Gulfport

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,650,000.00
Total Budget	\$0.00	\$1,650,000.00
Total Obligated	\$0.00	\$1,650,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Gulfport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of reshaping the channel, snagging, clearing, replacing drainage pipes, aesthetic and recreational improvements, and creating an earthen trail/boardwalk.

Location Description:

Coffee Creek Drainage and Recreational Improvements

Activity Progress Narrative:

Construction is in progress and is expected to complete by December 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3000/3000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2566/787	584/788	6174/3087	51.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KCR R10926803KCR - MOSS POINT

Activity Title: MOSS POINT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030 (RLF)

Projected Start Date:

04/25/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

04/23/2013

Responsible Organization:

City of Moss Point

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$938,530.31
Total Budget	\$0.00	\$938,530.31
Total Obligated	\$0.00	\$938,530.31
Total Funds Drawdown	\$0.00	\$938,530.31
Program Funds Drawdown	\$0.00	\$938,530.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$938,530.31
City of Moss Point	\$0.00	\$938,530.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction of the Riverwalk to the south to complete the riverfront development. It will include a parking lot for the city hall and open space with benches, sidewalks, and landscaping. Completed and closed out 2Q13.

Location Description:

City of Moss Point. Slum/Blight designation area is townwide the City of Moss Point, including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	4468	3116	15704	48.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10938803KCR - WIGGINS

Activity Title: WIGGINS

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030 (RLF)

Projected Start Date:

04/18/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/18/2013

Completed Activity Actual End Date:

04/18/2013

Responsible Organization:

City of Wiggins1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
City of Wiggins1	\$0.00	\$150,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of repair and rehabilitation of the Wiggins City Hall building. Completed and closed out 2Q13.

Location Description:

City of Wiggins, MS. Townwide benefit. Slum/Blight resolution 10/01/2007.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1418	590	3693	54.37

LMI%:	54.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED Delivery

Activity Title: KED Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

07/01/2007

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$53,828.04

Total Budget

\$0.00

\$53,828.04

Total Obligated

\$0.00

\$53,828.04

Total Funds Drawdown

\$1,391.25

\$31,041.39

Program Funds Drawdown

\$1,391.25

\$31,041.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,391.25

\$31,041.39

 Mississippi Development Authority2

\$1,391.25

\$31,041.39

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery expenses related to KED projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the KED program. These costs will continue until the program is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 KED EFT R10303006KED - JACKSON COUNTY

Activity Title: JACKSON COUNTY TRAINING FACILITY

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$18,387,152.03
Total Budget	\$0.00	\$18,387,152.03
Total Obligated	\$0.00	\$18,387,152.03
Total Funds Drawdown	\$0.00	\$18,377,152.03
Program Funds Drawdown	\$0.00	\$18,377,152.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,377,152.03
Jackson County Board of Supervisors	\$0.00	\$18,377,152.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will construct a training facility to address the needs of the maritime and metal trade industries in Jackson County.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to construct a training facility for the maritime and metal trades industries. The project is providing benefit to persons of low and moderate income through the various training programs to be offered at the site. No jobs will be directly created through this project. Construction was completed and all punch list items were resolved as of June 2014. Project is complete except for documentation of training that has occurred at the facility. The project administrator and MDA reviewed documentation and verified that twenty-four (24) Regular Apprentices (RAs) completed the Welder training program, and twenty-two (22) of those were low/mod individual. The Company submitted data to the project administrator during the reporting quarter on Helper Apprentices (HAs) who have attended and completed one or more training classes at the facility. The administrator is reviewing the data in sections and forwarding each section to DRD Compliance for verification. To date, the administrator and MDA have verified that 474 HAs received training at the facility, and 415 of those were low/mod individuals. After final trainee numbers have been verified, subgrant closeout can begin. The project has drawn



down \$18,377,152.03 and has a balance of \$10,000.00 for administration and closeout costs. Modification #13 was approved by the MDA on August 23, 2017 to extend the KCDBG subgrant to December 31, 2017 to allow sufficient time to draw down the remaining administration funds and complete the subgrant closeout process.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KED R10300101KED - ADAMS CO
Activity Title:	ADAMS CO - CCA

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

09/07/2007

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/07/2010

Completed Activity Actual End Date:

05/09/2014

Responsible Organization:

Adams County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,925,625.00
Total Budget	\$0.00	\$3,925,625.00
Total Obligated	\$0.00	\$3,925,625.00
Total Funds Drawdown	\$0.00	\$3,925,625.00
Program Funds Drawdown	\$0.00	\$3,925,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,925,625.00
Adams County Board of Supervisors	\$0.00	\$3,925,625.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Improvements including, access road and water and sewer access improvements for the location of Corrections Corporation of America.
Completed and closed out 2Q14.

Location Description:

Natchez, Mississippi

Activity Progress Narrative:

Construction on the project was completed and other requirements met. The Company created 276 new jobs, 156 of which were low/mod jobs. Project was closed out on May 9, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	78/96	78/97	276/275	56.52

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	78/96	78/97	276/275	56.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10300102KED - ADAMS CO
Activity Title:	ADAMS CO-DYNASTEEL CORP

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

02/26/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

02/26/2011

Completed Activity Actual End Date:

05/13/2011

Responsible Organization:

Adams County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$960,421.00
Total Budget	\$0.00	\$960,421.00
Total Obligated	\$0.00	\$960,421.00
Total Funds Drawdown	\$0.00	\$960,421.00
Program Funds Drawdown	\$0.00	\$960,190.00
Program Income Drawdown	\$0.00	\$231.00
Program Income Received	\$0.00	\$231.00
Total Funds Expended	\$0.00	\$960,421.00
Adams County Board of Supervisors	\$0.00	\$960,421.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of permanent equipment (crane) to be owned and located at the Adams County Port and the relocation of overhead power lines.
Completed closeout 2Q2011.

Location Description:

Natchez, MS

Activity Progress Narrative:

Private investment expenditure commitments and job creation requirements were met. Company created 52 cumulative total jobs, exceeding the projected total of 40, and 28 low/mod jobs, exceeding the projected total of 21. Project was closed out on May 13, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/10	14/11	52/40	53.85

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	14/10	14/11	52/40	53.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10300104KED - ADAMS CO - ELEVANCE

Activity Title: ADAMS CO - ELEVANCE

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

05/16/2014

Projected End Date:

05/16/2017

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

06/09/2017

National Objective:

Low/Mod

Responsible Organization:

Adams County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$17,962.09
Program Income Drawdown	\$0.00	\$12,037.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
Adams County Board of Supervisors	\$0.00	\$30,000.00
City of Natchez	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Adams County Port/Industrial Park in Natchez, Mississippi, will provide funding for the rehabilitation of an existing sewer lagoon system to benefit Elevance Natchez, Inc. Completed and closed out 2Q17.

Location Description:

Adams County Port/Industrial Park in Natchez, Mississippi

Activity Progress Narrative:

Subgrant agreements were executed on May 29, 2014 to provide funding for the rehabilitation of an existing sewer lagoon system. The Company committed to the creation of 104 new jobs, at least 53 of which will be low/mod jobs. Subrecipient reported numerous reasons for delays in starting construction, including long lead times in ordering materials and the depressed world oil market. When MDA learned that the benefitting business, Elevance Natchez Inc. (ENI), had sold its biorefinery facility in Natchez, Mississippi to World Energy, MDA notified Adams County that the sale had nullified the MOA between the County and ENI, leaving the project unable to fulfill the terms and conditions of the KCDBG subgrant agreement. MDA terminated the KCDBG subgrant agreement and deobligated the remaining subgrant balance of \$4,670,000.00. The County was not asked to repay the



\$30,000.000 spent for engineering costs. Administrative subgrant closeout packages were executed on June 9, 2017. The deobligated KCDBG balance was transferred to the KCDBG Community Revitalization program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10301201KEDL - CLARKE CO
Activity Title: CLARKE CO-KAMP RITE TENT COT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

09/02/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/02/2011

Completed Activity Actual End Date:

11/22/2011

Responsible Organization:

Clarke County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$22,500.00
Total Budget	\$0.00	\$22,500.00
Total Obligated	\$0.00	\$22,500.00
Total Funds Drawdown	\$0.00	\$22,500.00
Program Funds Drawdown	\$0.00	\$22,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,500.00
Clarke County Board of Supervisors	\$0.00	\$22,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to grant monies to Clarke County who will in turn loan those monies to Kamp-Rite Tent Cot, an existing business. Loan monies will be used to purchase pre-approved equipment. A list of the equipment is attached to the application file.

Activity was terminated 3Q2010 - closed out 4Q11. The Company was to have created 40 jobs, 21 of which were to be low/mod. However, no jobs were created; therefore, no performance data was entered for jobs created or persons benefitting.

Location Description:

Quitman, Mississippi

Activity Progress Narrative:

Project was terminated on September 1, 2010 due to company's inability to fulfill project requirements. Kamp Rite Tent Cot committed to the creation of 40 jobs, at least 51% of which, or 21, would be low/mod. No jobs were created; therefore, no performance numbers were entered for jobs created or persons benefitting. A total of \$22,500 in CDBG funds was expended for application preparation, general administration, legal and closeout costs. The balance was reallocated to other projects. Project was closed out on November 22, 2011.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10301501KED - COPIAH CO
Activity Title:	COPIAH CO-ADVANCED AUTO

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

11/19/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/19/2013

Responsible Organization:

Copiah County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$617,000.00
Total Budget	\$0.00	\$617,000.00
Total Obligated	\$0.00	\$617,000.00
Total Funds Drawdown	\$0.00	\$617,000.00
Program Funds Drawdown	\$0.00	\$617,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$617,000.00
Copiah County Board of Supervisors	\$0.00	\$617,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for public infrastructure improvements that will include widening and striping of an access road, providing an island, signage and intersection improvements, relocate existing 12" water line, relocate existing 8" sewer line and lengthen drainage structures to support the expansion of Advance Auto Parts. Completed and closed out 4Q13.

Location Description:

Copiah County

Activity Progress Narrative:

Construction was completed in September 2010. All CDBG funds were drawn down. The Company met its private investment goals by providing documentation that it expended \$7,090,825.96 at the Copiah County facility since the effective date of the subgrant agreement. The Company met its job commitments by creating forty-one (41) net new jobs, thirty-three (33) of which were low/mod jobs. The project was closed out on December 19, 2013.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/9	17/9	41/35	80.49

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	16/9	17/9	41/35	80.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302301KED - HANCOCK CO
Activity Title: HANCOCK CO-PSL NORTH AMERICA

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

09/18/2007

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

01/30/2015

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total Budget	\$0.00	\$9,000,000.00
Total Obligated	\$0.00	\$9,000,000.00
Total Funds Drawdown	\$0.00	\$9,000,000.00
Program Funds Drawdown	\$0.00	\$8,999,420.52
Program Income Drawdown	\$0.00	\$579.48
Program Income Received	\$0.00	\$579.48
Total Funds Expended	\$0.00	\$9,000,000.00
Hancock County Board of Supervisors	\$0.00	\$9,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Improvements including, access road, water and sewer, bulkhead and drainage for the location of PSL North America. See also activity HCED R12802302HCED for additional funding of this project. Completed and closed out 1Q15.

Location Description:

Bay St. Louis

Activity Progress Narrative:

All construction was completed. Private investment and job creation requirements were met. The Company created 289 total jobs, which exceeded the 275 projected, and 164 low/mod jobs, which exceeded the 140 projected. Of the original KED award amount (\$9,000,000), 100% was drawn down. Of the supplemental HCED award (\$1,500,000), \$1,277,525.62 was drawn down and the balance of \$222,474.38 was deobligated. The HCED project was closed out on September 29, 2014. The KED project was closed out on January 30, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	82/70	82/70	289/275	56.75

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	82/70	82/70	289/275	56.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302302KED - HANCOCK CO

Activity Title: HANCOCK CO-MAC LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

04/01/2008

Projected End Date:

12/31/2016

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

02/02/2017

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,981,042.50
Total Budget	\$0.00	\$1,981,042.50
Total Obligated	\$0.00	\$1,981,042.50
Total Funds Drawdown	\$0.00	\$1,981,042.50
Program Funds Drawdown	\$0.00	\$1,981,042.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,981,042.50
Hancock County Board of Supervisors	\$0.00	\$1,981,042.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide for the rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. See also HCED R12802301HCED for additional funding of this project. Completed and closed out 1Q17.

Location Description:

Port of Bienville Industrial Park

Activity Progress Narrative:

Both the KED project and the HCED project are complete and the full award amounts (KED \$1,981,042.50 and HCED \$554,104) have been drawn down. The Company created fifty-three (53) permanent, full-time jobs, with thirty-six (36) of those low/mod jobs. The HCED project was closed out on January 23, 2017, while the KED project was closed out on February 2, 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	18/13	18/13	53/50	67.92

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	18/13	18/13	53/50	67.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302304KED - HANCOCK CO

Activity Title: HANCOCK CO - ROLLS ROYCE NORTH

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

05/18/2012

Projected End Date:

10/31/2017

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$5,997,500.00
Program Funds Drawdown	\$0.00	\$5,995,579.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,997,500.00
Hancock County Board of Supervisors	\$0.00	\$5,997,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

Location Description:

Hancock County, MS

Activity Progress Narrative:

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013, and all CDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. Project is complete except for job creation. No new job creation was reported this quarter. Cumulative number of new jobs created remains at fourteen (14), with nine (9) of those low/mod jobs. Projected date for job creation completion is December 31, 2017. The County has requested that the Company provide a written plan and timeline for meeting the job creation requirements for this project. The project administrator is providing ongoing technical assistance to the Company on identifying and reporting job creation.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	4/9	5/9	14/35	64.29
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	4/9	5/9	14/35	64.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302401KED - HARRISON CO

Activity Title: HARRISON CO-GULF SHIP

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

07/07/2008

Projected End Date:

11/30/2011

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

11/20/2013

National Objective:

Low/Mod

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
Total Obligated	\$0.00	\$12,000,000.00
Total Funds Drawdown	\$0.00	\$12,000,000.00
Program Funds Drawdown	\$0.00	\$12,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,000,000.00
Harrison County Board of Supervisors	\$0.00	\$12,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding of public infrastructure to include a boat launching facility to benefit Gulf Ship and create low and moderate income jobs.

Completed and closed out 4Q13.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

The project met all subgrant terms and conditions, including job creation and expenditure of private investment. Number of total cumulative jobs created was 800, 427 of which were low/mod. Project was closed out on November 20, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	213/204	214/204	800/800	53.38

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	213/204	214/204	800/800	53.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302402KED - HARRISON CO
Activity Title: HARRISON CO-TRINITY YACHTS

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

08/12/2012

Completed Activity Actual End Date:

01/30/2015

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$17,000,000.00
Total Budget	\$0.00	\$17,000,000.00
Total Obligated	\$0.00	\$17,000,000.00
Total Funds Drawdown	\$0.00	\$17,000,000.00
Program Funds Drawdown	\$0.00	\$16,989,882.33
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,000,000.00
Harrison County Board of Supervisors	\$0.00	\$17,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public improvements to benefit Trinity Yachts in Harrison County, the improvements include a synchro lift launch system. Completed and closed out 1Q15.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

The company investment and construction were completed, and the KCDBG award was fully expended (\$9,000,000 for Phase I and \$8,000,000 for Phase II). Job creation requirements were met. Total jobs created for Phase I was 450, with 275 of those low/mod jobs. Total jobs created for Phase II was 224, with 68 of those low/mod jobs. Total job commitment for the project was 650 total jobs and 332 low/mod jobs. MDA monitors conducted a final monitoring review in late September 2014 and were able to verify the creation of 674 total new jobs, with 343 jobs filled by or made available to persons of low to moderate income. Revised closeout packages were submitted to the MDA in October 2014. The project was closed out on January 30, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	171/166	172/166	674/650	50.89

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	171/166	172/166	674/650	50.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302403KED -HARRISON CO
Activity Title:	HARRISON CO-GULF COAST CONVENTION CTR

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

10/01/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$17,339,282.00
Total Budget	\$0.00	\$17,339,282.00
Total Obligated	\$0.00	\$17,339,282.00
Total Funds Drawdown	\$0.00	\$17,334,253.03
Program Funds Drawdown	\$0.00	\$17,334,253.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,334,253.03
Harrison County Board of Supervisors	\$0.00	\$17,334,253.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of a public building, reconstruction of parking lot and construction of a parking facility to benefit the Gulf Coast Coliseum and Convention Center.

Location Description:

Harrison Co

Activity Progress Narrative:

Construction is complete and approximately 99.9% of the KCDBG award has been drawn down, with \$5,028.97 remaining in the KCDBG budget for administration and engineering costs. Project has met its job creation requirements and private investment commitment. The Coliseum committed to the creation of 250 total full-time and/or full-time equivalent (FTE) jobs, which translates to 455,000 hours. The MDA Compliance team has verified the hiring of employees who worked a total of 500,144 hours, or 275 FTEs for total jobs, with 308,063 hours, or 169 FTEs, worked by low/moderate income persons. Documentation of private investment was provided to MDA in December 2016. MDA is awaiting receipt of subgrant closeout packages from the County.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	85/64	84/64	275/250	61.45

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	85/64	84/64	275/250	61.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302404KED - HARRISON CO
Activity Title: HARRISON CO-REGIONAL AIRPORT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

12/16/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

09/09/2014

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,163,842.19
Total Budget	\$0.00	\$2,163,842.19
Total Obligated	\$0.00	\$2,163,842.19
Total Funds Drawdown	\$0.00	\$2,163,842.19
Program Funds Drawdown	\$0.00	\$2,163,842.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,163,842.19
Harrison County Board of Supervisors	\$0.00	\$2,163,842.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Expansion of John Hill Boulevard which is an existing roadway. The project will widen John Hill Boulevard from a two lane to a four lane roadway. Also included are improvements to a T intersection at 12th Avenue and John Hill Boulevard. Completed and closed out 3Q14

Location Description:

Harrison Co

Activity Progress Narrative:

Original award amount was \$2,977,685. Company agreed to release \$810,272.62 in unspent CDBG funds to the MDA, reducing the CDBG award to \$2,167,412.38. In exchange for these funds being deobligated, the MDA agreed to a reduction in the total job commitment from 100 jobs to 42 jobs. Amendment to the Memorandum of Agreement (MOA) was executed in August 2013. Job creation requirements were met with forty-two (42) cumulative total jobs created, twenty-three (23) of which were low/mod jobs. Balance of \$3,570.19 was deobligated at closeout. Project was closed out on September 9, 2014.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/10	12/11	42/42	54.76

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	11/10	12/11	42/42	54.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302405KED - HARRISON CO
Activity Title:	HARRISON CO - GULFPORT HIGHLANDS

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

05/11/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,985,604.58
Total Budget	\$0.00	\$4,985,604.58
Total Obligated	\$0.00	\$4,985,604.58
Total Funds Drawdown	\$0.00	\$4,983,104.58
Program Funds Drawdown	\$0.00	\$4,962,869.24
Program Income Drawdown	\$0.00	\$20,235.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,983,104.58
Harrison County Board of Supervisors	\$0.00	\$4,983,104.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

Location Description:

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

Activity Progress Narrative:

Katrina CDBG funded construction on the project began in January 2012 and was completed in September 2015. The KCDBG funded portion of the project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of new jobs created to date remains at seventeen (17), with five (5) of those low/mod jobs. Projected date for job creation completion is June 30, 2018. The Developer will continue to actively market available sites to potential tenants, and the County will assist with helping to generate interest in the sites. The Developer is in talks with a medical equipment group to construct a facility that would create 60-70 full-time jobs and 10-15 part-time jobs, but it is unknown when this potential tenant will decide whether to locate on the property or when construction on the facility might begin. The subgrant agreement expired on June 30, 2017. An additional subgrant extension will be needed to allow additional time to draw down remaining administration funds and complete project goals, final monitoring and subgrant closeout.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/15	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	2/64	3/64	17/250	29.41

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2/64	3/64	17/250	29.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY

Activity Title: HINDS COUNTY - KERC

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

04/22/2009

Projected End Date:

04/22/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

07/17/2013

National Objective:

Low/Mod

Responsible Organization:

Hinds County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$2,300,000.00
Program Funds Drawdown	\$0.00	\$2,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$5,760.72	\$155,539.44
Total Funds Expended	\$0.00	\$2,300,000.00
Hinds County Board of Supervisors	\$0.00	\$2,300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

Location Description:

City of Jackson, Hinds County, MS.

Activity Progress Narrative:

The project consisted of a KCDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel has been open to the public since December 17, 2009. A cumulative total of 128 jobs were created, with 93 of those low/mod. Job creation requirements were met for this project. Project was closed out on July 17, 2013. Repayment of the loan continued during the reporting quarter, with payments submitted to the MDA on 7/18/2017, 8/23/2017 and 9/18/2017.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	47/29	46/30	128/115	72.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302601KED - HOLMES CO
Activity Title:	HOLMES CO-ADVANCED WELDING & INDUSTRIAL SUPPLY

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

06/26/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/31/2015

Completed Activity Actual End Date:

05/23/2016

Responsible Organization:

Holmes County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$846,922.70
Total Budget	\$0.00	\$846,922.70
Total Obligated	\$0.00	\$846,922.70
Total Funds Drawdown	\$0.00	\$846,922.70
Program Funds Drawdown	\$0.00	\$845,002.46
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$846,922.70
Holmes County Board of Supervisors	\$0.00	\$846,922.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements consisting of street and drainage, sanitary sewer, water distribution and security lighting to benefit Advanced Welding and Industrial Supply. Completed and closed out 2Q16.

Location Description:

Lexington, Mississippi

Activity Progress Narrative:

Infrastructure construction in the Holmes County Industrial Park (CDBG portion of the project) was complete as of March 31, 2010. The business owner was unable to acquire funding to construct the planned facility. The County and the MDA agreed, with HUD's concurrence, to place a covenant on the project site to assure that any business entity established on the Subject Property will comply with the terms and conditions of the KCDBG subgrant agreement, including job creation requirements, thus allowing the KCDBG subgrant agreement to be closed out while removing any financial liability from the County for repayment of KCDBG funds expended for the project. The covenant was executed on June 18, 2015 and filed in the County's land records. Project was closed out on May 23, 2016, with \$52,986.30 in KCDBG funds deobligated.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/35	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/9	0/9	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303001KED - JACKSON CO
Activity Title: JACKSON CO-NORTHROP GRUMMAN SINGIN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

12/14/2007

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

11/28/2011

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,774,966.86
Total Budget	\$0.00	\$1,774,966.86
Total Obligated	\$0.00	\$1,774,966.86
Total Funds Drawdown	\$0.00	\$1,774,966.86
Program Funds Drawdown	\$0.00	\$1,774,963.46
Program Income Drawdown	\$0.00	\$3.40
Program Income Received	\$0.00	\$3.40
Total Funds Expended	\$0.00	\$1,774,966.86
Jackson County Board of Supervisors	\$0.00	\$1,774,966.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of buildings located on Singing River Island and to be occupied by Northrop Grumman Ship Systems. completed & closed out 4Q11

Location Description:

Pascagoula, MS

Activity Progress Narrative:

Project completed all subgrant requirements, including job creation, with 30 total jobs created, 16 of which were low/mod. Project was closed out on November 28, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	18/18
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/8	8/8	30/30	53.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/8	8/8	30/30	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KED R10303002KED - JACKSON CO
Activity Title:	JACKSON CO-NORTHROP GRUMMAN/AIRPORT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

04/28/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

05/10/2012

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$813,480.21
Total Budget	\$0.00	\$813,480.21
Total Obligated	\$0.00	\$813,480.21
Total Funds Drawdown	\$0.00	\$813,480.21
Program Funds Drawdown	\$0.00	\$813,480.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$813,480.21
Jackson County Board of Supervisors	\$0.00	\$813,480.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Extension of an existing taxiway located at the Trent Lott Airport in Jackson County to benefit North Grumman Integrated Systems.

Activity completed and closed out 2Q12

Location Description:

Pascagoula, MS

Activity Progress Narrative:

Construction was completed in December 2009. The Company created 20 cumulative total jobs created of 20 projected total jobs. Of those, 11 were Low/Mod jobs of 11 projected Low/Mod jobs. Approximately 95% of CDBG funds was utilized, and the balance of \$41,782.79 was deobligated at closeout. Project was closed out on May 10, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	6/6	5/5	20/20	55.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	6/6	5/5	20/20	55.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10303003KED - JACKSON CO
Activity Title:	JACKSON CO-VT HALTER MARINE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

01/15/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

01/15/2013

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,990,023.33
Total Budget	\$0.00	\$4,990,023.33
Total Obligated	\$0.00	\$4,990,023.33
Total Funds Drawdown	\$0.00	\$4,990,023.33
Program Funds Drawdown	\$0.00	\$4,990,023.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,990,023.33
Jackson County Board of Supervisors	\$0.00	\$4,990,023.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Pascagoula, will provide for construction of a small ship fabrication structure for the benefit of VT Halter Marine, Inc. The structure will be built along the west side of an existing fabrication bay and will have two overhead bridge cranes.

Activity completed and closed out 4Q12.

Location Description:

City of Pascagoula.

Activity Progress Narrative:

Construction was completed in June 2012, job creation requirements were met, and the Company exceeded its private investment commitment. VT Halter Marine satisfied its job creation goal by creating a total of 181 new jobs, 93 of which were filled by or made available to persons from low to moderate income households. Project deobligated \$9,976.67 in CDBG funds. Project was closed out on January 15, 2013.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	46/45	47/47	181/180	51.38

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	46/45	47/47	181/180	51.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303004KED - JACKSON CO

Activity Title: JACKSON CO-SIGNAL INTERNATIONAL

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

12/05/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/05/2011

Completed Activity Actual End Date:

11/22/2011

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,633,826.04
Total Budget	\$0.00	\$8,633,826.04
Total Obligated	\$0.00	\$8,633,826.04
Total Funds Drawdown	\$0.00	\$8,633,826.04
Program Funds Drawdown	\$0.00	\$8,633,826.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,633,826.04
Jackson County Board of Supervisors	\$0.00	\$8,633,826.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements including the construction of a deep water dry dock pit in order to benefit Signal International, LLC.
completed & closed out 4Q11

Location Description:

Jackson Co.

Activity Progress Narrative:

All construction activities were completed. Private investment commitments and job creation requirements were met. Project created 281 total jobs of a projected 200, and 197 low/mod jobs of a projected 102. Project was closed out on November 22, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	99/51	98/51	281/200	70.11

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	99/51	98/51	281/200	70.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303005KED - JACKSON CO. - PASCAGOULA

Activity Title: JACKSON CO. - HWY 611

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

06/01/2009

Projected End Date:

12/31/2017

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$39,800,000.00
Total Budget	\$0.00	\$39,800,000.00
Total Obligated	\$0.00	\$39,800,000.00
Total Funds Drawdown	\$16,350.37	\$39,800,000.00
Program Funds Drawdown	\$16,350.37	\$39,774,003.95
Program Income Drawdown	\$0.00	\$25,996.05
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,350.37	\$39,800,000.00
Jackson County Board of Supervisors	\$16,350.37	\$39,800,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for the reconstruction of Mississippi Highway 611 from the beginning of the route to Short Cut Road just north of U.S. Highway 90. Highway 611 serves the Bayou Casotte Industrial Park and is functionally classified as a major arterial as well as serving as an emergency evacuation northern route. Grant funds will be awarded in two phases.

Location Description:

Pascagoula, Jackson County, MS.

Activity Progress Narrative:

This is a MS Department of Transportation (MDOT) project. The original CDBG funded portion of work, the reconstruction of State Route 611 from Old Mobile Hwy. to Frederick Street including the U.S. 90 interchange, was split into two phases. Phase I work (utility relocation) was completed in March 2011; Phase II work (grade, drain, bridge, and paving) was completed in July 2014. In March 2014, the MDA approved an additional \$4,800,000 in Katrina CDBG funds to offset the cost of MDOT Phase II construction and add MDOT Phase II activities to the CDBG scope of work. All construction was officially complete as of April 21, 2017. Milestones during the reporting quarter: Chevron provided documentation of the creation of sixty-two (62) new jobs, with fifty-six (56) of those low/mod jobs, and MDA verified those numbers. Budget Modification #14 was approved by MDA on August 22, 2017 to extend the subgrant end date to December 31, 2017 to allow sufficient time to draw down remaining



CDBG funds and close out the subgrant. The project drew down \$16,350.37 in CDBG funds during the reporting quarter. Closeout packages were submitted to MDA on August 21, 2017 and are under review. The subgrant is expected to be closed out in the next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	28	28	62	28/15	28/16	62/60	90.32

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	28	28	62	28/15	28/16	62/60	90.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10303008KED - JACKSON CO-SIGNET MARITIME
Activity Title:	JACKSON CO - SIGNET MARITIME CO

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

07/25/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,594,957.00
Total Budget	\$0.00	\$3,594,957.00
Total Obligated	\$0.00	\$3,594,957.00
Total Funds Drawdown	\$0.00	\$3,592,457.00
Program Funds Drawdown	\$0.00	\$3,582,181.54
Program Income Drawdown	\$0.00	\$10,275.46
Program Income Received	\$0.00	\$157.79
Total Funds Expended	\$0.00	\$3,592,457.00
Jackson County Board of Supervisors	\$0.00	\$3,592,457.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located at the Port of Pascagoula's East Harbor on the Bayou Casotte Waterway in the City of Pascagoula will provide funding for the construction of a new fabrication hall, environmental concrete cover, shipbuilding and repair office, and additional bulkhead, and additional infrastructure repairs and upgrade to benefit Signet Maritime Corporation. CDBG funded improvements include the construction of the fabrication hall and environmental concrete cover, underground utility relocation and corresponding engineering, surveying, site preparation and foundation slab work.

Location Description:

Pascagoula, MS

Activity Progress Narrative:

KCDBG improvements include the construction of a new fabrication hall, environmental concrete cover, underground utility relocation, and corresponding engineering, surveying, site preparation, and foundation/slab work to benefit Signet Maritime Corporation. Bid Package #1 covered the construction of an environmental slab (required by the Corrective Action Plan) to create a cap over contaminated soils and provide a better work area for boat construction/modification. The slab was completed in late April 2014. Bid Package #2 construction (Fabrication Hall) began in May 2014 and was completed in May 2015. Bridge cranes for the Fabrication Hall will be purchased with matching funds. Bid Package #3 construction (upgrades to the river and boat slip bulkhead) was



delayed due to issues with Section 3 compliance but got under way in September 2015 and was completed in June 2016. Matching funds will be used for additional river and slip bulkheading or dredging, or for a portion of the cost of the lean-to adjacent to the Fabrication Building to house machine, carpenter and electrical shops on the first floor and a break room, restrooms, and office space on the mezzanine floor, or to add more girts and siding to the Fabrication Hall. The project has expended all KCDBG funds except for \$2,500.00 for closeout preparation. The Company created fifty-one (51) of a proposed fifty (50) new jobs and twenty-eight (28) of a proposed twenty-six (26) low/mod jobs. Job creation documentation has been reviewed and verified by MDA. Awaiting expenditure of capital investment (projected to be completed by June 2, 2019) to close out the subgrant agreement. Company has expended \$2,835,749.07 of its \$3,600,000.00 private commitment. Modification #7 was approved by the MDA on August 22, 2017 extends the subgrant expiration date to December 31, 2017 to allow additional time for the Company meet its capital expenditures commitment.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/13	14/13	51/50	54.90

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	14/13	14/13	51/50	54.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303009KED -JACKSON CO-VT HALTER MARINE

Activity Title: JACKSON CO - VT HALTER MARINE PHASE II

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

09/20/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/20/2017

Completed Activity Actual End Date:

08/02/2017

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$20,150,000.00
Total Budget	\$0.00	\$20,150,000.00
Total Obligated	\$0.00	\$20,150,000.00
Total Funds Drawdown	\$0.00	\$20,150,000.00
Program Funds Drawdown	\$0.00	\$20,148,079.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,150,000.00
Jackson County Board of Supervisors	\$0.00	\$20,150,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located on the Bayou Casotte Waterway in the City of Pascagoula, will provide funding for the demolition and reconfiguration of the existing waterfront steel sheet pile bulkhead to allow for the installation of a dry dock basin to benefit VT Halter Marine, Inc. CDBG funded improvements include demolition, site clearance and bulkhead reconstruction. Completed and closed out 3Q17.

Location Description:

Bayou Casotte Waterway in Pascagoula, MS

Activity Progress Narrative:

This project provided funding for the demolition and reconfiguration of an existing waterfront steel sheet pile bulkhead structure to allow for the installation of a dry dock basin. Construction was completed in phases. Phase I construction (bulkhead) was started by contractor J.E. Borries in August 2013 and completed in September 2015. Phase II construction (dredging) was begun by contractor C.F. Bean, LLC in February 2014 and completed in late September 2014. The project also received KCDBG funding to assist with the construction of a new blast and paint facility (Phase III). The Company committed to the creation of 440 new jobs (400 for Ph. I & II and 40 for Ph. III), with at least 224 of those to be low/mod jobs. During the job creation compliance period for Phases I & II, the Company informed MDA that it would not be able to meet its commitment to create 440 new jobs. After providing



technical assistance to the County and Company, the MDA-DRD Compliance team conducted a performance review of Phases I and II and verified the creation of 163 new jobs, with 217 positions filled by or made available to low/moderate income persons. The Compliance team issued a monitoring report on May 3, 2017 stating that the project had met the HUD National Objective of assistance to LMI persons for Phases I and II, but had failed to meet the total net new job requirement for Phases I and II. As a corrective action, MDA required the subrecipient to deobligate \$1,850,000 in KCDBG funding that had been awarded to assist with the construction of the blast and paint facility (Phase III). Modification #5 was approved by MDA on May 25, 2017 to reduce the KCDBG award from \$22,000,000 to \$20,150,000 and release \$1,850,000 to MDA. The subgrant was closed out on August 2, 2017. NOTE: The DRGR system will not allow LMI jobs to exceed total jobs; therefore, the actual number of LMI jobs created can only be reported in the project narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	82/112	81/113	163/440	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	82/112	81/113	163/440	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10303010KED - JACKSON CO-MARITIME ANNEX

Activity Title: JACKSON CO-MARITIME ANNEX

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

08/23/2013

Projected End Date:

08/01/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,277,380.00
Total Budget	\$0.00	\$1,277,380.00
Total Obligated	\$0.00	\$1,277,380.00
Total Funds Drawdown	\$0.00	\$88,813.93
Program Funds Drawdown	\$0.00	\$88,813.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,813.93
Jackson County Board of Supervisors	\$0.00	\$88,813.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to construct a Basic Skills Training Annex adjacent to the Maritime Trades Training Facility. The Annex will be used for the instruction of groups who are receiving skilled job training in preparation for employment in the maritime and metal trades industries.

Location Description:

Jerry St. Pe Highway/Litton Road, Pascagoula, MS

Activity Progress Narrative:

The project will fund the construction of a Basic Skills Training Annex (BSTA) adjacent to the Maritime Training Facility in Pascagoula, Mississippi. The project will provide benefit to persons of low and moderate income through the training programs to be offered at the facility. No jobs will be directly created through this project. Construction has been delayed multiple times due to the Company's (Huntington-Ingalls) changes to the BSTA building design and location, which required changes to the environmental review record (ERR). Milestones during the reporting quarter: July 2017- Project engineer continued work on design development plans and the update to the ERR. August 2017- Design development plans submitted to Jackson County and Ingalls for review. Work continued on ERR update. Environmental clearance expected to occur in October 2017. Rebid/Award/Notice to Proceed expected to occur during the period of September-November 2017, with construction slated to begin in December 2017 and complete in July 2018. Roadblocks during the reporting



quarter: The Company's request to change the location of the building delayed the completion of design documents and receipt of environmental clearance from MDA. The environmental process, including clearance, was expected to be completed by September 30, 2017. However, the ERR was not submitted to MDA by that date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KED R10303702KED - LAMAR CO
Activity Title:	LAMAR CO-LOWE'S DIST CTR

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

11/07/2007

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

09/26/2013

Responsible Organization:

Lamar Co. BOS

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.02
Total Budget	\$0.00	\$1,200,000.02
Total Obligated	\$0.00	\$1,200,000.02
Total Funds Drawdown	\$0.00	\$1,200,000.02
Program Funds Drawdown	\$0.00	\$1,200,000.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,200,000.02
Lamar Co. BOS	\$0.00	\$1,200,000.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public improvements consisting of street and road improvements, rail spur and water/sewer improvements for the location of the Lowe's Distribution Center. Completed and closed out 3Q13.

Location Description:

Purvis, Mississippi

Activity Progress Narrative:

Katrina CDBG funded construction was completed in September 2009, and approximately 98% of the KCDBG award was drawn down. The Company hired a total of twenty-eight (28) new hires, seventeen (17) of which were low-mod jobs. The Company utilized \$1,200,000.02 of the KCDBG award and released \$299,999.98. Project was closed out on September 26, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/7	9/7	28/28	60.71

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/7	9/7	28/28	60.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303801KED - LAUDERDALE CO
Activity Title: LAUDERDALE CO-TOWER AUTOMOTIVE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

10/03/2007

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/03/2010

Completed Activity Actual End Date:

03/01/2012

Responsible Organization:

Lauderdale County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Lauderdale County Board of Supervisors	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide an access road around the Tower Automotive plant. Completed and closed out 1Q12

Location Description:

Meridian, Mississippi

Activity Progress Narrative:

Katrina CDBG funds were 100% expended. Job creation requirements were met, and construction was completed. The project was closed out on March 1, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	12/10	11/10	39/39	58.97

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	12/10	11/10	39/39	58.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303802KED - LAUDERDALE CO
Activity Title: LAUDERDALE CO-NEWCORP CUSTOMER SVC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

07/17/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/17/2011

Completed Activity Actual End Date:

09/14/2011

Responsible Organization:

Lauderdale County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,049,603.84
Total Budget	\$0.00	\$1,049,603.84
Total Obligated	\$0.00	\$1,049,603.84
Total Funds Drawdown	\$0.00	\$1,049,603.84
Program Funds Drawdown	\$0.00	\$1,049,603.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,049,603.84
Lauderdale County Board of Supervisors	\$0.00	\$1,049,603.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide public infrastructure improvements to include an access road, and water and sewer improvements to benefit NewCorp. See application package with detailed engineering report and statement of work for more information. completed and closed out 3Q2011

Location Description:

Meridian, Mississippi

Activity Progress Narrative:

The project is complete, including private investment commitment and job creation requirements. The company created 276 jobs (of 200 projected), with 179 of those low/mod jobs (of 101 projected). Project was closed out on September 14, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	89/51	90/51	276/200	64.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	89/51	90/51	276/200	64.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303803KED - LAUDERDALE CO
Activity Title: LAUDERDALE COUNTY - MS RAIL CAR

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

05/18/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Lauderdale County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total Budget	\$0.00	\$1,050,000.00
Total Obligated	\$0.00	\$1,050,000.00
Total Funds Drawdown	\$0.00	\$1,047,499.30
Program Funds Drawdown	\$0.00	\$1,039,818.34
Program Income Drawdown	\$0.00	\$7,680.96
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,047,499.30
Lauderdale County Board of Supervisors	\$0.00	\$1,047,499.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Whynot Community, will provide for the creation of a new railway and spur off Highway 19 South to serve Mississippi Rail Car, Inc.

Location Description:

Lauderdale County, MS.

Activity Progress Narrative:

Project consists of the construction of a railway and rail spur. Construction was completed at the end of December 2012, and punch list items have been completed. Approximately 99.76% of the KCDBG award has been expended, with only \$2,500.00 remaining for project closeout. No new job creation was reported during the quarter. Total new jobs created to date remains at twenty-two (22). The Company provided forty-eight (48) complete and correct Job Applicant Survey Forms to the project administrator and MDA in the previous quarter, twenty-three (23) of which were completed by LMI persons. [NOTE: Because the DRGR system will not allow the total number of LMI jobs to exceed the total number of jobs created, only 22 of the 23 cumulative LMI jobs have been reported in DRGR.] Additional survey forms were provided but required corrections, which MDA has requested. If the Company provides revised survey forms that are verified by MDA, the project's cumulative LMI number will be increased. Projected date for job creation completion is December 31, 2017. A follow-up meeting to the September 28, 2016 project status meeting will be held in the next quarter to evaluate the company's progress toward meeting its job creation goals. The project administrator and MDA will provide ongoing technical assistance



to the company until its job creation goals are met.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	9	7	0	11/10	11/11	22/40	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	9	7	0	11/10	11/11	22/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10303804KED - LAUDERDALE CO
Activity Title:	LAUDERDALE CO - HANDY HARDWARE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

07/20/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

01/30/2015

Responsible Organization:

Lauderdale County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,529,587.99
Total Budget	\$0.00	\$3,529,587.99
Total Obligated	\$0.00	\$3,529,587.99
Total Funds Drawdown	\$0.00	\$3,529,587.99
Program Funds Drawdown	\$0.00	\$3,529,587.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,529,587.99
Lauderdale County Board of Supervisors	\$0.00	\$3,529,587.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides for infrastructure improvements to support Handy Hardware's new distribution center in the Lauderdale County Industrial Park. Improvements include an access road and water/sewer/drainage improvements. Completed and closed out 1Q15.

Location Description:

Census block #4003, Tract #010600

Activity Progress Narrative:

Construction was completed for Phase 1 in April 2010 and for Phase II in November 2011. Approximately 97% of the CDBG award amount was drawn down. At the height of employment at the Meridian distribution center, the Company reported cumulative new hires of 111 total jobs, with 81 of those offered to or filled by low/moderate income individuals. However, when MDA monitors reviewed job documentation, the Company provided payroll evidence of ninety (90) new employees and Job Applicant Survey forms showing ninety (90) low/mod new hire employees. The Company discontinued operations at its distribution center in Meridian, Mississippi in January 2013 and now has no workers employed at the facility. The Company filed for bankruptcy in January 2013. Based upon guidance from HUD, the MDA advised the County to proceed with project closeout. Project was closed out on January 30, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/45	90/44	90/175	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/45	90/44	90/175	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10304602KED - MARION
Activity Title: MARION (COLUMBIA) SOUTHERN TIRE MART

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

06/16/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/16/2011

Completed Activity Actual End Date:

01/28/2011

Responsible Organization:

Marion County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$306,753.91
Total Budget	\$0.00	\$306,753.91
Total Obligated	\$0.00	\$306,753.91
Total Funds Drawdown	\$0.00	\$306,753.91
Program Funds Drawdown	\$0.00	\$306,560.32
Program Income Drawdown	\$0.00	\$193.59
Program Income Received	\$0.00	\$193.59
Total Funds Expended	\$0.00	\$306,753.91
Marion County Board of Supervisors	\$0.00	\$306,753.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public improvements including rehabilitation of an existing roadway and creation of a turn lane to benefit Southern Tire Mart, LLC.

Activity completed and closed out 1Q2011.

Location Description:

Columbia, Mississippi

Activity Progress Narrative:

The project was completed, including private investment commitment and job creation. NET number of jobs created was 26, with at least 16 of those going to low/mod income individuals. Project was closed out on January 28, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/6	8/7	26/25	61.54

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/6	8/7	26/25	61.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10305501KED - PEARL RIVER BOS
Activity Title: PEARL RIVER CO - HIGHLAND COMMUNITY HOSPITAL

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

10/22/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Pearl River County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$4,991,088.89
Program Funds Drawdown	\$0.00	\$4,989,168.65
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,991,088.89
Pearl River County Board of Supervisors	\$0.00	\$4,991,088.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements to benefit Highland Community Hospital, including expansion of MS Highway 11, construction of an access road from MS Highway 43 to Highland Commons Parkway, and construction of a connection road between Highland Commons Parkway and Cooper Road to provide adequate access to the hospital from Interstate 59.

Location Description:

Pearl River County

Activity Progress Narrative:

Construction began in May 2011 but experienced significant delays due to heavy rains and unforeseen utility relocation. Construction was completed in September 2013. The hospital has met its private investment goals and job creation requirements. Additional job creation documentation was provided to the MDA during the reporting quarter. MDA monitors verified the creation of 135 cumulative net new jobs, with a cumulative total of 192 jobs filled by or made available to persons of low to moderate income. Budget Modification #5 and subgrant closeout packages were submitted to the MDA on June 22, 2017 and are awaiting execution pending MDA receipt of the County's 2015 and 2016 audits. Project is expected to be closed out in the next quarter. NOTE: The DRGR system will not allow the number of low/mod jobs to exceed the number of total jobs.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	67/25	68/26	135/100	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	67/25	68/26	135/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10305701KED - PIKE CO

Activity Title: PIKE CO-GENKO & BIFLEX

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

11/05/2007

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

11/05/2010

Completed Activity Actual End Date:

08/26/2010

Responsible Organization:

Pike County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,009,596.90
Total Budget	\$0.00	\$1,009,596.90
Total Obligated	\$0.00	\$1,009,596.90
Total Funds Drawdown	\$0.00	\$1,009,596.90
Program Funds Drawdown	\$0.00	\$1,009,596.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,009,596.90
Pike County Board of Supervisors	\$0.00	\$1,009,596.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The rehabilitation of two Pike County owned buildings, in order to "bring them up to code".
(Job Retention)
Activity completed and closed-out 3Q2010.

Location Description:

Magnolia, Mississippi

Activity Progress Narrative:

The project is complete. No jobs were created with this project. The Company retained 96 jobs, at least 51% of which, or 49, were filled by low/moderate income individuals. The project was closed out on August 26, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2
# of Businesses	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	24/24	25/25	96/96	51.04

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	24/24	25/25	96/96	51.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10305702KED - PIKE CO

Activity Title: PIKE CO-INDECK ENERGY

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

01/08/2009

Projected End Date:

06/30/2016

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

07/05/2016

National Objective:

Low/Mod

Responsible Organization:

Pike County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$478,303.96
Total Budget	\$0.00	\$478,303.96
Total Obligated	\$0.00	\$478,303.96
Total Funds Drawdown	\$0.00	\$478,303.96
Program Funds Drawdown	\$0.00	\$478,303.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$478,303.96
Pike County Board of Supervisors	\$0.00	\$478,303.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for construction of a rail spur and related earthwork and drainage work at the Indeck, Inc. site in the Pike County Industrial Park. This will allow Indeck, Inc. to receive and ship from the location. Completed and closed out 3Q16.

Location Description:

Pike Co.

Activity Progress Narrative:

Construction of the rail spur (KCDBG portion of the project) was completed in the Pike County Industrial Park in early 2011. Approximately 91.15% of the KCDBG award was expended. Indeck Energy, Inc., the benefitting business, informed the County that it would not be building on the site. The County will continue to seek another tenant for the site. The County and the MDA agreed, with HUD's concurrence, to place a covenant on the site to assure that any business entity established on the Subject Property will comply with the terms and conditions of the KCDBG subgrant agreement, including job creation requirements, thus allowing the KCDBG subgrant agreement to be closed out while removing any financial liability from the County for repayment of KCDBG funds expended for the project. The covenant was executed on March 22, 2016 and filed in the County's land records on March 29, 2016. Project was closed out on July 5, 2016, with \$43,696.04 in unspent KCDBG funds released to the MDA.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/5	0/6	0/20	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/5	0/6	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10306401KED - SIMPSON CO
Activity Title: SIMPSON CO-PIONEER HEALTH SERVICES

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

05/19/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

05/19/2011

Completed Activity Actual End Date:

08/03/2010

Responsible Organization:

Simpson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$681,890.00
Total Budget	\$0.00	\$681,890.00
Total Obligated	\$0.00	\$681,890.00
Total Funds Drawdown	\$0.00	\$681,890.00
Program Funds Drawdown	\$0.00	\$681,890.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$681,890.00
Simpson County Board of Supervisors	\$0.00	\$681,890.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements to benefit Pioneer Health Services including, access road, water and sewer. Activity completed and closed out 3Q2010

Location Description:

SIMPSON CO.

Activity Progress Narrative:

Work on the project was completed. Private investment commitments and job creation requirements were met. Project was closed out on August 3, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/8	11/8	35/30	62.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	11/8	11/8	35/30	62.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10307501KED - WARREN CO BOS
Activity Title: WARREN CO BOS-ERGON/PORT IMPROVEMENTS

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

09/24/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

05/31/2016

Completed Activity Actual End Date:

04/19/2016

Responsible Organization:

Warren County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$9,739,033.81
Total Budget	\$0.00	\$9,739,033.81
Total Obligated	\$0.00	\$9,739,033.81
Total Funds Drawdown	\$0.00	\$9,739,033.81
Program Funds Drawdown	\$0.00	\$9,735,193.33
Program Income Drawdown	\$0.00	\$3,840.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,739,033.81
Warren County Board of Supervisors	\$0.00	\$9,739,033.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new bridge, new traffic signals, overlay of Haining Road, paving of road shoulders and lighting at intersections and bridge, under the National Objective of Slums and Blight. Completed and closed out 2Q16.

Location Description:

Warren County. The designated area is E.W. Industrial Center and surrounding area. The resolution date was on 05/23/2008.

Activity Progress Narrative:

NOTE: This project is located in an area with the HUD Slum/Blight designation. However, MDA required a commitment to job creation and classified this as an economic development project. The company committed to create 13 new jobs, at least 7 of which would be low/mod. Job creation commitment was met, with thirteen (13) total jobs created, eight (8) of which were low/mod. This project was constructed in phases. Construction on the Phase I scope of work (connector road and bridge work) was substantially completed in September 2011. Phase II construction (replacement of concrete paving at the Port) began in February 2014 and was completed in September 2014. Phase III work (repair of slide and erosion problems along Haining Road) was added to the project scope in August 2014 and also utilized unspent funds from KCDBG GoZone Project #R-110-075-01-GZ. Phase III construction began on January 21, 2015 but was delayed due to extreme weather (heavy rainfall and flooding). All



Phase III construction was completed in November 2015. The contractor's final pay application was processed by the MDA in January 2016. The project expended \$9,739,033.81 in KCDBG funds and deobligated \$260,966.19. Project was closed out on April 19, 2016.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	4/3	4/4	13/13	61.54

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	4/3	4/4	13/13	61.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10311301KED - CITY OF BAY SPRINGS

Activity Title: CITY OF BAY SPRINGS - PECO FOODS

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

04/01/2009

Projected End Date:

10/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

11/05/2013

National Objective:

Low/Mod

Responsible Organization:

City of Bay Springs

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,092,800.00
Total Budget	\$0.00	\$1,092,800.00
Total Obligated	\$0.00	\$1,092,800.00
Total Funds Drawdown	\$0.00	\$1,092,800.00
Program Funds Drawdown	\$0.00	\$1,092,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,092,800.00
City of Bay Springs	\$0.00	\$1,092,800.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Bay Springs, will provide for the replacement of damaged and under-performing treatment equipment located at the existing wastewater treatment facility. These improvements will benefit Peco Foods and must be performed in order for the company to maintain its facility in Bay Springs. Project has jobs retained. Completed and closed out 4Q13.

Location Description:

City of Bay Springs, MS.

Activity Progress Narrative:

This project funded improvements to the City's existing wastewater treatment facility, enabling the Company to maintain its site in Bay Springs and retain 550 existing jobs, 487 of which are low/mod jobs. NO JOB CREATION OCCURRED WITH THIS PROJECT. The project consisted of two (2) construction phases: Phase I (all work not pertaining to the aeration basin) and Phase II (work related to the aeration basin). All work has been completed and accepted by the Mississippi Department of Environmental Quality (MDEQ). The project expended 99.9% of the CDBG award and deobligated \$680.00. Project was closed out on November 5, 2013.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	244/140	243/141	550/550	88.55

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	244/140	243/141	550/550	88.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10313801KED - CANTON

Activity Title: CANTON - MS FILM STUDIOS

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

10/01/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/15/2015

Completed Activity Actual End Date:

06/15/2017

Responsible Organization:

City of Canton

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,945,000.00
Total Budget	\$0.00	\$1,945,000.00
Total Obligated	\$0.00	\$1,945,000.00
Total Funds Drawdown	\$0.00	\$1,945,000.00
Program Funds Drawdown	\$0.00	\$1,945,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,945,000.00
City of Canton	\$0.00	\$1,945,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project provides public infrastructure improvements on behalf of the Canton Convention and Visitors Bureau to support the location of the Mississippi Film Studios in Canton. Improvements include water, sewer, drainage, access road, gas line and security fencing and gates. Completed and closed out 2Q17.

Location Description:

City of Canton in Madison County, Mississippi.

Activity Progress Narrative:

Construction began on the original scope of work (Phase I) in April 2012 and was complete as of the first week of December 2012. The Phase II scope of work and project design were revised numerous times, causing multiple delays in the start of Phase II construction. The final Phase II scope of work consisted of the construction and installation of several modular office buildings adjacent to the main building, and construction was completed in April 2014. The final Katrina CDBG request for cash was processed in June 2014; all KCDBG funds have been drawn down for this project. The original lease/purchase agreement between the Madison County Economic Development Authority (MCEDA) and the Canton Convention and Visitors Bureau (CCVB) for the film studio facility ended in September 2014. Subsequently, Eyevox Entertainment LLC entered into a lease purchase agreement with MCEDA for the film studio buildings and assumed responsibility for the job creation requirements attached to the KCDBG subgrant. A revised Memorandum of Agreement between the City of Canton, the Canton Convention and Visitors



Bureau, Eyevox, and MCEDA was executed in September 2015. Eyevox entered into an agreement with a film production company for that entity to assume the responsibility for job creation. The project created thirty-six (36) total jobs and twenty-five (25) low/mod jobs. All issues identified in the monitoring review were resolved, and the final monitoring report was issued in early June 2017. Project was closed out on June 15, 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	4/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	12/9	13/9	36/35	69.44

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	12/9	13/9	36/35	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10314701KED - CLINTON

Activity Title: CLINTON-ADP

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

04/11/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/11/2011

Completed Activity Actual End Date:

12/13/2010

Responsible Organization:

City of Clinton

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$14,778.90
Total Budget	\$0.00	\$14,778.90
Total Obligated	\$0.00	\$14,778.90
Total Funds Drawdown	\$0.00	\$14,778.90
Program Funds Drawdown	\$0.00	\$14,778.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,778.90
City of Clinton	\$0.00	\$14,778.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide Funds for training new employees at Automated Data Processing (ADP) new location in Clinton, Mississippi. Activity cancelled and closed out 4Q10

Location Description:

Clinton, MS

Activity Progress Narrative:

Katrina CDBG funds were to be used to train new employees for positions in the Company's call center. The new hire training program began and the Company began hiring employees in 2008. The Company was unable to create the number of jobs that were projected and released the unexpended Katrina CDBG funds to MDA. The Company created a total of eighty-one (81) jobs, forty-two (42) of which were low/mod jobs. The project was closed out on December 13, 2010 and the balance of KCDBG funds reallocated to other projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	22/22	20/20	81/81	51.85

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	22/22	20/20	81/81	51.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10316601KED - D'IBERVILLE

Activity Title: D'IBERVILLE-PROMENADE

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

07/23/2008

Projected End Date:

07/31/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

01/23/2015

National Objective:

Low/Mod

Responsible Organization:

City of D'Iberville

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,986,424.00
Total Budget	\$0.00	\$4,986,424.00
Total Obligated	\$0.00	\$4,986,424.00
Total Funds Drawdown	\$0.00	\$4,986,424.00
Program Funds Drawdown	\$0.00	\$4,986,424.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,986,424.00
City of D'Iberville	\$0.00	\$4,986,424.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide public infrastructure improvements to include access road, water, sewer and drainage to benefit the Promenade at D'Iberville development. See application package with detailed engineering report and statement of work for more information. Completed and closed out 1Q15.

Location Description:

City of D'Iberville

Activity Progress Narrative:

Shopping center construction is complete, over 40 retail spaces are occupied, and 100% of the KCDBG award was spent. The developer committed to the creation of 250 new jobs, at least 51% of which, or 128, would be filled by or made available to LMI persons. A total of 267 jobs were reported by the developer, all of which were low/mod jobs, and those numbers were verified by MDA monitors. Closeout packages were submitted to the MDA in October 2014. The project was closed out on January 23, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	133/64	134/64	267/250	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	133/64	134/64	267/250	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10318501KED - CITY OF FLOWOOD

Activity Title: FLOWOOD - U.S. FOODSERVICE, INC.

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

12/21/2009

Projected End Date:

09/30/2015

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

09/23/2015

National Objective:

Low/Mod

Responsible Organization:

City of Flowood

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,376,830.63
Total Budget	\$0.00	\$1,376,830.63
Total Obligated	\$0.00	\$1,376,830.63
Total Funds Drawdown	\$0.00	\$1,376,830.63
Program Funds Drawdown	\$0.00	\$1,376,830.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,376,830.63
City of Flowood	\$0.00	\$1,376,830.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Flowood in Rankin County, will provide for the construction of an access road and infrastructure improvements to support the location of U.S. Foodservice, Inc. in Olde Towne Industrial Park. Completed and closed out 3Q15.

Location Description:

City of Flowood in Rankin County.

Activity Progress Narrative:

CDBG funded construction was completed in February 2012. The Company experienced unforeseen delays in moving forward with construction plans for the new facility in Flowood, Mississippi. The Company's existing facility in a neighboring town was destroyed by a tornado on April 28, 2014. In July 2014, the MDA approved Subgrant Modification #2 to extend the subgrant expiration date to December 31, 2014 and Amendment #1 to the Memorandum of Agreement (MOA) to change the job commitment from seventy-five (75) jobs CREATED to seventy-five (75) jobs RETAINED. The revised job commitment of 75 jobs RETAINED has been met, and thirty-nine (39) of those positions were filled by persons of low to moderate income. The Company began construction on the Flowood facility in September 2014 but experienced multiple delays due to heavy rain. Building construction was completed in July 2015, and the Company commenced full operations at the facility that same month. The private investment was met in August 2015. Project was closed out on September 23, 2015.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	19/19	20/20	75/75	52.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	19/19	20/20	75/75	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10319501KED - TOWN OF GLOSTER

Activity Title: TOWN OF GLOSTER - AMITE BIOENERGY LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

01/22/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

01/22/2016

Completed Activity Actual End Date:

04/27/2015

Responsible Organization:

TOWN OF GLOSTER

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,440,344.86
Total Budget	\$0.00	\$2,440,344.86
Total Obligated	\$0.00	\$2,440,344.86
Total Funds Drawdown	\$0.00	\$2,440,344.86
Program Funds Drawdown	\$0.00	\$2,430,227.19
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,440,344.86
TOWN OF GLOSTER	\$0.00	\$2,440,344.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Town of Gloster Industrial Park in Amite County, Mississippi, will provide funding for infrastructure improvements including an access road, other road upgrades, and water, sewer, and gas line improvements to benefit Amite BioEnergy, LLC.

Completed and closed out 2Q15.

Location Description:

Gloster, MS in Amite County

Activity Progress Narrative:

This project provided funding for CDBG improvements including an access road and other road upgrades and water, sewer and gas line improvements to benefit Amite BioEnergy, LLC. All work was completed, private and local investments were met, and job creation requirements were exceeded. The Company created a total of fifty-one (51) new jobs, and twenty-six (26) of those were low/mod jobs. The project utilized \$2,440,344.86 of the KCDBG award and deobligated \$184,655.14 at closeout. Project was closed out on April 27, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	13/11	13/12	51/45	50.98

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	13/11	13/12	51/45	50.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KED R10320201KED - GULFPORT
Activity Title:	GULFPORT-SEAWAY RD

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

03/23/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/23/2014

Completed Activity Actual End Date:

04/21/2014

Responsible Organization:

City of Gulfport

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,226,916.16
Total Budget	\$0.00	\$5,226,916.16
Total Obligated	\$0.00	\$5,226,916.16
Total Funds Drawdown	\$0.00	\$5,226,916.16
Program Funds Drawdown	\$0.00	\$5,226,916.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,226,916.16
City of Gulfport	\$0.00	\$5,226,916.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Seaway Road is currently a two-lane road way classified as an urban collector serving the Bernard Bayou Industrial Park in Gulfport, Mississippi. This project will provide for the expansion of Seaway Road from two to four lanes through the addition of two lanes south of the existing lanes with a grassed median and left turn bays. The expanded roadway will increase traffic flow and efficiency and benefit businesses located in or near the park, including United States Marine and The Dock Bar and Grill, LLC.

Completed and closed out 2Q14.

Location Description:

Gulfport, MS.

Activity Progress Narrative:

Seaway Road improvements were split into two projects: West End (funded by MS Department of Transportation [MDOT] funds) and East End (funded by CDBG funds). East End construction was completed in October 2012. When the project was funded, there were two Memoranda of Agreement (MOA) executed: one with U.S. Marine for the creation of twenty (20) new jobs and one with The Dock Bar and Grill for the creation of forty-five (45) jobs. However, U.S. Marine was unable to fulfill its job creation commitment, so The Dock Bar and Grill agreed to assume responsibility for the creation of all sixty-five (65) jobs. Amendments to both MOAs were executed between The City of Gulfport and both companies in December 2013. The job creation requirements for this project have been met, with final cumulative totals of seventy-two (72) total jobs created and forty (40) low/mod



jobs created. The project was closed out on April 21, 2014.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		2/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	20/16	20/17	72/65	55.56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	20/16	20/17	72/65	55.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10320501KED - CITY OF HATTIESBURG

Activity Title: CITY OF HATTIESBURG-WIS PAK

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

01/07/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

10/24/2013

Responsible Organization:

City of Hattiesburg

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,534,328.00
Total Budget	\$0.00	\$2,534,328.00
Total Obligated	\$0.00	\$2,534,328.00
Total Funds Drawdown	\$0.00	\$2,534,328.00
Program Funds Drawdown	\$0.00	\$2,532,407.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,534,328.00
City of Hattiesburg	\$0.00	\$2,534,328.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for public infrastructure in the form of water and sewer improvements in the Hattiesburg-Forrest County Industrial Park to benefit Wis-Pak, Incorporated. The improvements will allow the city to provide the company with approximately 350,000-400,000 gallons of water per day from the existing infrastructure and upgrade existing sanitary sewer components.

Completed and closed out 4Q13.

Location Description:

Hattiesburg, MS

Activity Progress Narrative:

Construction was completed, private investment was met, and the job creation requirements were met. Company created sixty-three (63) total jobs, and forty-two (42) of those were low/mod jobs. Project was closed out on October 24, 2013.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	21/13	21/15	63/54	66.67

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	21/13	21/15	63/54	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10320502KED - CITY OF HATTIESBURG
Activity Title:	CITY OF HATTIESBURG-HLC Leverage Lender, LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

12/20/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/20/2016

Completed Activity Actual End Date:

03/10/2017

Responsible Organization:

City of Hattiesburg

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$30,353.01	\$566,589.46
Total Funds Expended	\$0.00	\$2,000,000.00
City of Hattiesburg	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide loan monies to Hub City Lofts, LLC for the purchase and revitalization of two historic buildings located at 501 Main St (The Faulkner Building) and 201 East Front Street (The Ross Building) in downtown Hattiesburg, Forrest County, Mississippi.

Completed and closed out 1Q17. Cannot mark status to Complete as long as we are still receiving loan payments.

Location Description:

Downtown Hattiesburg, Forrest County, Mississippi

Activity Progress Narrative:

Project consists of a loan to purchase two historic buildings located at 501 Main St. (the Carter/Faulkner Building) and 201 East Front St. (the America/Ross Building) for the purpose of renovating them into mixed-use properties. The City of Hattiesburg and Hub City Lofts, LLC closed on the loan agreement in February 2012, and the Company purchased the two buildings. Construction began on September 4, 2012 and was completed on both buildings in late 2013. Most of the residential units in both the America Building and the Carter Building are occupied, and some retail spaces have been rented. The project created thirty (30) jobs, with sixteen (16) of those low/mod jobs. The DRD Compliance team verified these numbers. Project satisfied its job creation



requirements. Project was closed out on March 10, 2017. The Company continued repayment of the loan during the reporting quarter, with payments received on 8/10/2017 (two payments) and 9/15/2017.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/8	8/8	30/30	53.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/8	8/8	30/30	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10320503KED - HATTIESBURG USA YEAST

Activity Title: HATTIESBURG - USA YEAST

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

02/17/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

04/27/2015

Responsible Organization:

City of Hattiesburg

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,995,275.08
Total Budget	\$0.00	\$4,995,275.08
Total Obligated	\$0.00	\$4,995,275.08
Total Funds Drawdown	\$0.00	\$4,995,275.08
Program Funds Drawdown	\$0.00	\$4,977,476.45
Program Income Drawdown	\$0.00	\$17,798.63
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,995,275.08
City of Hattiesburg	\$0.00	\$4,995,275.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of wastewater pre-treatment equipment (evaporator) to be installed adjacent to the USA Yeast Company, LLC baker's yeast production plant to benefit the company and the Hattiesburg Wastewater South Lagoon. Completed and closed out 2Q15.

Location Description:

Hattiesburg, MS

Activity Progress Narrative:

Project consisted of the purchase and installation of wastewater treatment equipment (an evaporator) to benefit USA Yeast. Site preparation/construction was complete and the evaporator was fully operational as of December 2014. The company created two (2) new jobs, both of which were low/mod jobs. The project utilized \$4,995,275.08 of the KCDBG award and deobligated \$4,724.92 at closeout. Project was closed out on April 27, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	2/2	2/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10322101KED - CITY OF JACKSON
Activity Title:	CITY OF JACKSON-CONVENTION CENTER HOTEL (TCI)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

03/23/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/23/2012

Completed Activity Actual End Date:

07/01/2011

Responsible Organization:

City of Jackson

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
City of Jackson	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for water, sewer, drainage and street improvements necessary for the completion of the Jackson Convention Center Hotel and will benefit Transcontinental Realty Investors (TCI).
Activity terminated 3Q2010 and closed out in 3Q2011

Location Description:

Jackson, MS.

Activity Progress Narrative:

The project was terminated for cause in April 2010. The CDBG expenditure of \$10,000.00 covered the preparation of the CDBG application. NOTE: Although Terminated would be a better description of activity status, the DRGR system does not have Terminated as an activity status to select. The system does have Cancelled as an activity status, but because funds were drawn on this activity, the system will not allow the Cancelled activity status to be selected. Therefore, Completed was selected as the activity status. Project was closed out on July 1, 2011.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10322601KED - TOWN OF LAKE

Activity Title: TOWN OF LAKE - PECO FOODS

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

05/27/2009

Projected End Date:

09/30/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

12/19/2013

National Objective:

Low/Mod

Responsible Organization:

Town of Lake

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,289,416.26
Total Budget	\$0.00	\$1,289,416.26
Total Obligated	\$0.00	\$1,289,416.26
Total Funds Drawdown	\$0.00	\$1,289,416.26
Program Funds Drawdown	\$0.00	\$1,289,416.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,289,416.26
Town of Lake	\$0.00	\$1,289,416.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Town of Lake in Scott County, will provide infrastructure improvements, including water and wastewater extensions and construction of an access road, to support the construction of a new feed mill by Peco Foods, Inc. Completed and closed out 4Q13.

Location Description:

Town of Lake in Scott County, MS.

Activity Progress Narrative:

Construction on this project was completed in July 2012, and the job creation requirements were met. The Company created twenty-eight (28) total jobs and fifteen (15) low/mod jobs. Approximately 99.1% of the CDBG award was expended, with \$10,583.74 deobligated. Project was closed out on December 19, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	7/7	8/8	28/28	53.57

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	7/7	8/8	28/28	53.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10323801KED - LOUISVILLE
Activity Title:	LOUISVILLE-POLO

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

05/05/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

10/17/2013

Responsible Organization:

City Of Louisville

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$305,000.00
Total Budget	\$0.00	\$305,000.00
Total Obligated	\$0.00	\$305,000.00
Total Funds Drawdown	\$0.00	\$305,000.00
Program Funds Drawdown	\$0.00	\$304,979.52
Program Income Drawdown	\$0.00	\$20.48
Program Income Received	\$0.00	\$20.48
Total Funds Expended	\$0.00	\$305,000.00
City Of Louisville	\$0.00	\$305,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or "bringing up to code" of a publicly owned building in the City of Louisville, Mississippi. Completed and closed out 4Q13.

Location Description:

Louisville, MS

Activity Progress Narrative:

The project was completed including private investment and job creation, with 28 new jobs created and 26 of those low/mod. The project fully expended the Katrina CDBG award. Project was closed out on October 17, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	13/7	13/8	28/28	92.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	13/7	13/8	28/28	92.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10325601KED - MEADVILLE
Activity Title:	MEADVILLE - CELLULAR SOUTH DRAINAGE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

06/15/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/15/2013

Completed Activity Actual End Date:

11/27/2013

Responsible Organization:

Town of Meadville

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$298,624.73
Total Budget	\$0.00	\$298,624.73
Total Obligated	\$0.00	\$298,624.73
Total Funds Drawdown	\$0.00	\$298,624.73
Program Funds Drawdown	\$0.00	\$298,624.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$298,624.73
Town of Meadville	\$0.00	\$298,624.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for improvements to existing drainage systems in the vicinity of Second Street and Williamson Road to benefit Cellular South, Inc.; in Meadville, MS. Completed and closed out 4Q13.

Location Description:

Town of Meadville, Mississippi

Activity Progress Narrative:

Construction was completed during First Quarter 2011. Due to the Company's ongoing difficulties with creating new jobs, and after receiving guidance from HUD staff, the MDA and the Town of Meadville approved a reduction in the Company's job creation commitments. Amendment A to the Memorandum of Agreement was approved in September 2013 to reduce the number of total jobs to be created to two (2), with both of those low/mod jobs. The job creation commitments and private investment commitment were satisfied. Project deobligated \$31,675.27 at closeout. Project was closed out on November 27, 2013.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	1/1	1/1	2/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1/1	1/1	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10327001KED - MT. OLIVE
Activity Title:	MT. OLIVE-ENTIRE ENERGY

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

03/31/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

05/31/2011

Responsible Organization:

Town of Mount Olive

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total Budget	\$0.00	\$15,000.00
Total Obligated	\$0.00	\$15,000.00
Total Funds Drawdown	\$0.00	\$15,000.00
Program Funds Drawdown	\$0.00	\$15,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,000.00
Town of Mount Olive	\$0.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of infrastructure improvement to benefit Entire Energy LLC. Improvements include, widening of Arbo Road, water tank and line improvements for fire protection purposes and wastewater system improvements. Entire Energy LLC had to suspend operations and development at this time. Response letter received on 02/01/2009. Completed closeout 2Q2011.

Location Description:

Mt.Olive, MS

Activity Progress Narrative:

The project was terminated due to the company's inability to obtain additional grant funds from non-CDBG sources. CDBG amount expended was \$15,000 for application preparation and administrative costs. No job creation occurred; therefore, no jobs or persons will be reported. Project was closed out on May 31, 2011 and the balance of CDBG funds reallocated to other projects.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10328501KED - LAUREL

Activity Title: LAUREL-HOWARD INDUSTRIES

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

07/16/2007

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/16/2010

Completed Activity Actual End Date:

01/28/2011

Responsible Organization:

City of Laurel

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$2,900,000.00

Total Budget

\$0.00

\$2,900,000.00

Total Obligated

\$0.00

\$2,900,000.00

Total Funds Drawdown

\$0.00

\$2,900,000.00

Program Funds Drawdown

\$0.00

\$2,900,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,900,000.00

City of Laurel

\$0.00

\$2,900,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Building renovation to City owned facilities.
Activity completed and closed out 1Q2011

Location Description:

Laurel, Mississippi

Activity Progress Narrative:

During the period of February 2008 to May 2008, Howard Industries created 246 new jobs, 181 of which were classified as filled by low/moderate income individuals. These numbers are well over the 173 total job and 89 low/mod job commitments made by Howard. All Katrina CDBG, MBIA and CAP Loan funds were expended. The project is complete and was closed out on January 28, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	91/44	90/45	246/173	73.58

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	91/44	90/45	246/173	73.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10329001KED - CITY OF PASCAGOULA
Activity Title:	PASCAGOULA - HILTON GARDEN INN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

06/23/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Pascagoula

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,556,722.69
Total Budget	\$0.00	\$2,556,722.69
Total Obligated	\$0.00	\$2,556,722.69
Total Funds Drawdown	\$0.00	\$2,554,222.67
Program Funds Drawdown	\$0.00	\$2,544,105.00
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,554,222.67
City of Pascagoula	\$0.00	\$2,554,222.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for infrastructure improvements including an access road, water, sewer, and drainage to serve the construction of a Hilton Garden Inn by WWT Enterprises, LLC, at the site of the former LaFont Inn in Pascagoula, Mississippi.

Location Description:

Intersection of Highway 90 and Hospital Road in Pascagoula, MS in Jackson County

Activity Progress Narrative:

KCDBG funded construction began in December 2011 and was completed in February 2013. Budget Modification #3 was approved by MDA on June 4, 2013 to reduce the KCDBG award amount to \$2,556,722.69 and deobligate \$761,531.31. In return, the County and MDA approved a reduction in the job creation commitment from 100 jobs to 77 jobs via Amendment #1 to the Memorandum of Agreement (MOA), which was submitted to the MDA on December 3, 2013. The hotel opened in March 2014. Project is complete except for job creation. MDA has verified the creation of 62.41 Total FTE jobs, 50.68 by the Hilton Garden Inn and 11.73 by Hardees, and 50 LMI FTE jobs, all by the hotel. The project has exceeded the LMI goal of 39 jobs but is 15 short of the total job goal of 77 new jobs to be created. Projected date for job creation completion is unknown. The MDA Disaster Recovery Compliance team and the project administrator will continue to provide technical assistance to the developer until the job creation requirements have been met. Project has expended \$2,554,222.67 in KCDBG funds to



date. Balance of \$2,500.02 will be drawn down when project is closed out. The subgrant agreement expired on March 31, 2017. An additional extension will be necessary to allow the County to draw down remaining administration funds for closeout costs.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	9	22	41	25/19	25/20	62/77	80.65

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	9	22	41	25/19	25/20	62/77	80.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329101KED - CITY OF PASS CHRISTIAN
Activity Title: PASS CHRISTIAN COMMERCIAL HARBOR

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

10/30/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

03/07/2017

Responsible Organization:

City of Pass Christian

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$26,938,756.96
Total Budget	\$0.00	\$26,938,756.96
Total Obligated	\$0.00	\$26,938,756.96
Total Funds Drawdown	\$0.00	\$26,938,756.96
Program Funds Drawdown	\$0.00	\$26,926,719.05
Program Income Drawdown	\$0.00	\$12,037.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,938,756.96
City of Pass Christian	\$0.00	\$26,938,756.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Pass Christian's Commercial Harbor Reconstruction. Completed and closed out 1Q17.

Location Description:

City of Pass Christian

Activity Progress Narrative:

Katrina CDBG funds were used for the reconstruction of the City's commercial harbor, including a new harbor basin, parking, and a harbor master's office. Construction started in November 2011 and was complete for all bid packages as of September 2014. All construction work is now in the warranty period. The KCDBG award amount of \$26,938,756.96 was fully expended. The project created fifty (50) total jobs, with forty-two (42) of those low/mod jobs. Project was closed out on March 7, 2017.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	39/13	3/13	50/50	84.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	39/13	3/13	50/50	84.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329602KED - LOWNDES CO

Activity Title: LOWNDES CO-AMERICAN EUROCOPTER

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

02/07/2008

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

03/22/2013

National Objective:

Low/Mod

Responsible Organization:

Lowndes County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$0.00	\$4,500,000.00
Program Funds Drawdown	\$0.00	\$4,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,500,000.00
Lowndes County Board of Supervisors	\$0.00	\$4,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be used for training for the American Eurocopter expansion in the Golden Triangle Industrial Park. Activity completed & closed out 1Q13.

Location Description:

Lowndes Co.

Activity Progress Narrative:

KCDBG-funded job training was completed and 100% of the KCDBG award drawn down in September 2012. The Company met both the total job creation requirement and the low/mod job creation requirement as of 6/15/2010, reporting a total of 157 permanent net jobs, with 82 of those filled by or made available to persons of low to moderate income. The Company had a cumulative total of 186 new hires as of June 2012, with 102 of those jobs filled by or made available to persons of low to moderate income. The Company met the objective of retaining at least 150 new jobs for one (1) year. American Eurocopter will continue to hire as jobs are needed. Project was closed out on March 22, 2013.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	51/38	51/39	186/150	54.84

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	51/38	51/39	186/150	54.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329603KED - LOWNDES CO

Activity Title: LOWNDES CO-STARK AEROSPACE

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

07/16/2008

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

10/18/2013

National Objective:

Low/Mod

Responsible Organization:

Lowndes County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$0.00	\$1,900,000.00
Program Funds Drawdown	\$0.00	\$1,898,079.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,900,000.00
Lowndes County Board of Supervisors	\$0.00	\$1,900,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements including construction of an access road and security fencing to benefit Stark Aerospace. Completed and closed out 4Q13.

Location Description:

Columbus, Mississippi

Activity Progress Narrative:

The project was inspected and deemed complete, and job creation requirements were met. The cumulative job numbers are 100 total jobs created, with 59 of those offered to or filled by low to moderate income individuals. Project was closed out on October 18, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	29/25	30/26	100/100	59.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	29/25	30/26	100/100	59.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329604KED - LOWNDES CO

Activity Title: LOWNDES CO-SEVERCORR

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

06/02/2008

Projected End Date:

03/31/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

11/25/2014

National Objective:

Low/Mod

Responsible Organization:

Lowndes County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,500,000.00
Total Budget	\$0.00	\$7,500,000.00
Total Obligated	\$0.00	\$7,500,000.00
Total Funds Drawdown	\$0.00	\$7,500,000.00
Program Funds Drawdown	\$0.00	\$7,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,500,000.00
Lowndes County Board of Supervisors	\$0.00	\$7,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements including, an access road, water improvements, rail improvements and security lighting to benefit the expansion of Severcorr, LLC. Completed and closed out 4Q14.

Location Description:

Lowndes County.

Activity Progress Narrative:

Construction was complete as of January 2011. The Katrina CDBG award amount was fully expended. The Company created 150 total jobs and 77 low/mod jobs. Project was closed out on November 25, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	39/38	38/38	150/150	51.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	39/38	38/38	150/150	51.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10329701KED - PICAYUNE
Activity Title:	PICAYUNE-AGT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

11/14/2007

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

11/14/2012

Completed Activity Actual End Date:

06/01/2012

Responsible Organization:

City of Picayune

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$789,974.10
Total Budget	\$0.00	\$789,974.10
Total Obligated	\$0.00	\$789,974.10
Total Funds Drawdown	\$0.00	\$789,974.10
Program Funds Drawdown	\$0.00	\$789,974.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$789,974.10
City of Picayune	\$0.00	\$789,974.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public improvements consisting of an access road, water and sewer services and a rail spur. Activity completed and closed out 2Q12

Location Description:

Picayune, Mississippi

Activity Progress Narrative:

Construction was completed, and job creation requirements were met, with 48 cumulative total jobs created of 48 projected and 30 low/mod jobs created of 25 projected. Approximately 78% of KCDBG funds was utilized, with \$225,374.90 deobligated. Project was closed out on June 1, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	15/12	15/13	48/48	62.50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	15/12	15/13	48/48	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10334701KED - STARKVILLE
Activity Title:	STARKVILLE-COTTONMILL MARKETPLACE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

10/26/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Starkville

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
Total Funds Drawdown	\$0.00	\$7,995,000.00
Program Funds Drawdown	\$0.00	\$7,918,415.62
Program Income Drawdown	\$0.00	\$76,584.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,995,000.00
City of Starkville	\$0.00	\$7,995,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.

Location Description:

City of Starkville in Oktibbeha County, MS

Activity Progress Narrative:

Katrina CDBG funds were used to construct a public parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Construction of the parking structure began in September 2014 and was completed in July 2015. Only \$5,000 remains in the KCDBG budget for administration and closeout costs. No new job creation was reported this quarter. Total cumulative jobs created to date remains at thirty-three (33). Forty-three (43) new jobs have been filled by or made available to persons of low to moderate income. Because the DRGR system will not allow the number of LMI jobs reported to exceed the total number of jobs created, the remaining LMI jobs will be reported when the total number of jobs created increases. MDA is awaiting receipt of company payrolls and corrected survey forms from businesses that have created jobs to date. Two restaurants are currently under construction on outparcels at the project site, with construction projected to be completed by March 31, 2018. These businesses are expected to create a total of 60-70 FTE jobs (30-35 FTE jobs per restaurant), with many of these LMI jobs. The Developer is also in the process of procuring



additional tenants for the Mill building, and these tenants will generate additional jobs. Projected date for job creation completion, private investment, and closeout of project is December 2018. An additional extension of the subgrant end date will be necessary to allow sufficient time to meet job creation requirements, draw down remaining KCDBG funds, and complete the subgrant closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	17/39	16/39	33/152	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	17/39	16/39	33/152	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10335001KED - STONEWALL
Activity Title: STONEWALL-CALL CENTER

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

10/10/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

03/22/2013

Responsible Organization:

Town of Stonewall

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$601,546.73
Total Budget	\$0.00	\$601,546.73
Total Obligated	\$0.00	\$601,546.73
Total Funds Drawdown	\$0.00	\$601,546.73
Program Funds Drawdown	\$0.00	\$601,546.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$601,546.73
Town of Stonewall	\$0.00	\$601,546.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant funding will be used to bring a Town owned building "up to code" to accommodate Parker & Associates, a new business that is locating in Stonewall. Improvements include, but are not limited to, HVAC, plumbing, electrical, millwork, doors and windows and selective demolition.]
 Activity completed & closed out 1Q13.

Location Description:

Town of Stonewall, Mississippi.

Activity Progress Narrative:

The project expended \$601,546.73 of the \$603,163 Katrina CDBG award and is complete including job creation. The Company created 106 total jobs, 70 of which were low/mod, prior to the Company's reorganization and name change from Stonewall Communications to One Life and layoffs due to the economy and workforce issues. MDA monitors verified the job numbers, and the project was closed out on March 22, 2013.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	35/25	35/26	106/100	66.04

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	35/25	35/26	106/100	66.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10393601KED - MS STATE PORT AUTHORITY

Activity Title: MS STATE PORT AUTHORITY - GULFPORT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

09/28/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi State Port Authority

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$23,511,138.00
Total Budget	\$0.00	\$23,511,138.00
Total Obligated	\$0.00	\$23,511,138.00
Total Funds Drawdown	\$0.00	\$23,509,827.44
Program Funds Drawdown	\$0.00	\$23,509,827.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,509,827.44
Mississippi State Port Authority	\$0.00	\$23,509,827.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding to upgrade the existing Kansas City Southern Railway (KCSR) line from MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS. All activities will take place within the existing KCSR right-of-way, with the majority of construction activities taking place atop the existing rail bed. Improvements include rail renewal, cross tie renewal, grade-crossing renewal, turnout renewal, upgrades to signal crossings, gates and flashers and bridge maintenance.

Location Description:

From MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS.

Activity Progress Narrative:

The project upgraded and modernized the capacity of a major rail line serving Harrison, Stone and Forrest Counties in Mississippi to support the creation of additional jobs and economic growth through the expansion of the Port of Gulfport. All construction was completed as of December 31, 2012. Project has expended 99.99% of the KCDBG award, with remaining funds to be used for administrative and closeout costs. Project is complete with the exception of job creation. To date, the project has created two (2) new jobs related to rail operations at the Port, and one (1) of those is a low/mod job. Job creation requirements are projected to be met by March 31, 2018. A subgrant modification is in process that will extend the subgrant end date to March 31, 2018 and adjust the



Local/Private funds budget for the final phase of work to reflect final actual expenditures.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/2	1/2	2/7	50.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/2	1/2	2/7	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10395001KED - UMMC

Activity Title: UMMC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

12/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$330,307.10	\$9,921,448.05
Program Funds Drawdown	\$328,386.86	\$9,887,254.57
Program Income Drawdown	\$1,920.24	\$34,193.48
Program Income Received	\$0.00	\$540.25
Total Funds Expended	\$330,307.10	\$9,921,448.05
Mississippi Development Authority2	\$330,307.10	\$9,921,448.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for site preparation and utility work to support the University of Mississippi Medical Center's (UMMC) new School of Medicine and related campus support systems.

Location Description:

Jackson, MS

Activity Progress Narrative:

The Katrina CDBG award provides funding for site preparation and utility construction to support the University of Mississippi Medical Center's new School of Medicine and related campus support services. Milestones for the reporting period: Late June 2017- Budget Modification Number 15 was approved by the MDA on June 29, to extend the subgrant end date to September 30, 2018 to allow additional time to complete job creation requirements and subgrant closeout. July 2017- Phase II of KCDBG-funded utility construction and new job creation continued. Occupation of the building began. August 2017- Phase II of KCDBG-funded utility construction and new job creation continued. Closeout of the building construction contract began. Building dedication ceremony held on August 4. September 2017- Phase II of utility construction completed. New job creation and closeout of the building construction contract continued. A total of \$330,307.20 in KCDBG funding was drawn down during the reporting quarter. Approximately 99% of the KCDBG award has been expended. Phase II of the utilities portion of the project should be closed in November 2017. The building phase is in the warranty period and should be closed by March 2018. Twenty-four (24) new jobs were created during the reporting quarter, and positions were



filled by or made available to twenty-seven (27) low to moderate income individuals. Cumulative total number of jobs created to date is 194, with eighty-one (81) of those filled by LMI individuals. Job creation goals will not be met until the building is fully occupied, which is expected to occur in July 2018, with job creation completed in August 2018.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	13	14	24	40/51	41/51	194/200	41.75

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	13	14	24	40/51	41/51	194/200	41.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10396001KED - MGCCC

Activity Title: MGCCC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

01/19/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/19/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Gulf Coast Community College

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
Total Obligated	\$0.00	\$12,000,000.00
Total Funds Drawdown	\$1,717,851.66	\$8,459,154.99
Program Funds Drawdown	\$1,715,931.42	\$8,398,965.42
Program Income Drawdown	\$1,920.24	\$60,189.57
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,717,851.66	\$8,459,154.99
Mississippi Gulf Coast Community College	\$1,717,851.66	\$8,459,154.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Costs related to the construction of the Mississippi Gulf Coast Community College Nursing School and Simulation Center to be located off Highway 67 near Tradition in Harrison County, Mississippi.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

This project is funding the construction of a new School of Nursing and Simulation Center in the Tradition development in Harrison County, Mississippi. Construction began in March 2016 and continued during the reporting quarter. Milestones during the reporting quarter: Late June 2017- Completed exterior waterproofing membrane, north parking lot stone base, and concrete curb. July 2017- Completed Mechanical Building masonry and the asphalt base for the north parking lot. Budget Modification #3 and Change Order #1 for the Dan Hensarling construction contract were approved by MDA on July 18, 2017 to add items to the project scope of work and transfer funds from the Contingency line item to the Construction line item in the CDBG budget. August 2017- Completed the Mechanical Building roof, set chillers, installed Type A windows and GFRC (glass fiber reinforced concrete) at windows, and completed major MEP (mechanical, electrical and plumbing) rough-in. Project is 77% complete with construction. A total of \$1,717,851.56 in KCDBG funds was requested during the reporting quarter. Roadblocks during the reporting quarter: Late June 2017- Rain. July 2017- None. August 2017- Rain. Construction is projected to complete by October 31, 2017. Construction closeout is projected by November



30, 2017. Projected date for job creation completion is March 31, 2020. No job creation was reported for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/6	0/6	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KP R10337901KP - WAVELAND

Activity Title: 0030 KP R10337901KP - WAVELAND

Activity Category:

Planning

Project Number:

0030 (RLF)

Projected Start Date:

06/05/2007

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/05/2010

Completed Activity Actual End Date:

12/13/2010

Responsible Organization:

City of Waveland

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$255,000.00
Total Budget	\$0.00	\$255,000.00
Total Obligated	\$0.00	\$255,000.00
Total Funds Drawdown	\$0.00	\$255,000.00
Program Funds Drawdown	\$0.00	\$254,677.37
Program Income Drawdown	\$0.00	\$322.63
Program Income Received	\$0.00	\$322.63
Total Funds Expended	\$0.00	\$255,000.00
City of Waveland	\$0.00	\$255,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations and Design and Review Standards.
Activity completed & closed out 4Q10

Location Description:

Waveland, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1641	1293	6756	43.43

LMI%:	43.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KP UNOBLIGATED

Activity Title: 0030 KP UNOBLIGATED

Activity Category:

Planning

Project Number:

0030 (RLF)

Projected Start Date:

12/16/2006

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

11/26/2013

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi Development Authority1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program offers grants to local units of government to develop plans for eligible planning activities as prescribed by HUD regulations. Funds are allocated but not obligated.
Activity complete.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 POG ADMIN

Activity Title: POG ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0030 (RLF)

Project Title:

Economic Development

Projected Start Date:

03/18/2008

Projected End Date:

03/18/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi State Port Authority

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$540,611.57
Total Budget	(\$50,000.00)	\$540,611.57
Total Obligated	(\$50,000.00)	\$540,611.57
Total Funds Drawdown	\$0.00	\$101,511.00
Program Funds Drawdown	\$0.00	\$101,511.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$101,511.00
Mississippi State Port Authority	\$0.00	\$101,511.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

No activity to report for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 POG Delivery

Activity Title: POG Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

03/18/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$200,000.00

Total Budget

\$50,000.00

\$200,000.00

Total Obligated

\$50,000.00

\$200,000.00

Total Funds Drawdown

\$24,587.06

\$138,567.11

Program Funds Drawdown

\$24,587.06

\$138,567.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$24,587.06

\$138,567.11

Mississippi Development Authority2

\$24,587.06

\$138,567.11

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery expenses related to POG projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the Port of Gulfport Restoration Program. These costs will continue until the project is complete.

This activity includes delivery costs associated with the Port of Gulfport Restoration Program such as wage determinations, Davis-Bacon interviews, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT

Activity Title: MS STATE PORT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030 (RLF)

Projected Start Date:

09/18/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi State Port Authority

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$566,149,309.14
Total Budget	\$0.00	\$566,149,309.14
Total Obligated	\$0.00	\$566,149,309.14
Total Funds Drawdown	\$19,665,510.04	\$411,838,741.02
Program Funds Drawdown	\$19,645,274.70	\$411,748,198.47
Program Income Drawdown	\$20,235.34	\$90,542.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,665,510.04	\$411,838,741.02
Mississippi State Port Authority	\$19,665,510.04	\$411,838,741.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00.

See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

Location Description:

Gulfport, MS.

Activity Progress Narrative:

The Bonding Company that represents the former contractor for the West Pier Facilities contract has agreed to a takeover of that contract and has hired a new contractor to complete the remaining work. The agreement has been executed and work has begun again on this contract. The former contractor has filed a claim for the termination and for damages with the court in Hinds County MS. Expected completion of the transit shed and associated buildings is approximately one year with completion around October 2018. There continues to be other delays that



impact the overall schedule that are related to the delays associated with the transit shed and are still affecting how and when tenants can relocate to new facilities. These delays are mostly associated with one contractor that maintains multiple contracts on site. Discussions are ongoing with the contractor to structure the sequencing of the remaining work so that the impacts of these delays can be mitigated.

Phase One Infrastructure construction remains suspended due to the impacts of the transit shed being incomplete. It is anticipated that this work will begin again around the 3rd quarter of this year. This work is mostly complete but some adjustments of the current design will be needed to complete this contract. Phase 2 Site and Infrastructure continues with fill on the site and the installation of infrastructure to the site. Underground utilities are being installed in some areas as well as storm water drainage and pavement. The manufacturer of the gantry cranes for the port has completed the punch list and we are waiting for closeout documentation to be completed before we submit for the final payment. We anticipated the request for payment will be made in the next quarter. Work on Terminal 2 M&R is completed and in closeout and no issues are pending. Terminal 1 M & R Facility has been making great progress. The M & R building is mostly enclosed and work has begun inside on all the mechanical systems. Construction for the Marine Research Facility has moved to enclosing the building and installation of the mechanical, electrical and plumbing for the structure. All work for this project remains on schedule. The paving and infrastructure project for North Harbor is substantially complete and we are awaiting final closeout. The Landscaping and Fencing project has begun and new fencing has been installed down the entire length of the east perimeter of the port. Foundations are being installed for the west side perimeter fencing as well as along the Highway 90 frontage. Phase 3 Site and Infrastructure contract has been awarded and work will begin soon on this project. Terminal 1 Electrical contract has been awarded and the contractor has begun installation of the piers for the electrical platform. Shed 16 retro fit contract has been awarded and the contractor has mobilized to the site. There is only one project that remains to be bid at this time, Site Security for West Pier. All engineering and manufacturing services are progressing as planned.

No jobs were created during this quarter.

To date, 1,505 jobs have been created related to program planning and construction services. All job numbers will continue to be monitored in an effort to document compliance with the national objective.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	331/663	425/1300	77.88
# of Permanent Jobs Retained	0	0	0	0/0	1/0	814/1286	0.12

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/663	0/2586	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0099 / Administrative Costs**Grantee Activity Number: 0099 ADMIN****Activity Title: 0099 ADMIN****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

03/01/2006

Projected End Date:

06/30/2020

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Mississippi Development Authority1

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$114,535,944.55

Total Budget

\$253,872.00

\$114,535,944.55

Total Obligated

\$253,872.00

\$114,535,944.55

Total Funds Drawdown

\$1,649,929.50

\$109,800,674.57

Program Funds Drawdown

\$1,649,588.30

\$109,592,835.44

Program Income Drawdown

\$341.20

\$207,839.13

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,636,910.81

\$109,800,802.57

Mississippi Development Authority1

\$1,636,910.81

\$109,800,802.57

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.

The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to



renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0099 ADMIN R105001 - GOVERNOR'S OFFICE
Activity Title: GOVERNOR'S OFFICE

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

10/01/2005

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

01/01/2020

Completed Activity Actual End Date:

Responsible Organization:

Governor's Office of Recovery & Renewal

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,351,888.00
Total Budget	(\$253,872.00)	\$6,351,888.00
Total Obligated	(\$253,872.00)	\$6,351,888.00
Total Funds Drawdown	\$14,881.02	\$6,205,591.88
Program Funds Drawdown	\$14,881.02	\$6,205,591.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,881.02	\$6,205,591.88
Governor's Office of Recovery & Renewal	\$14,881.02	\$6,205,591.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Recovery and Renewal is the primary entity responsible for coordinating disaster assistance and has been the central entity in Mississippi's recovery efforts.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The Governor's Office continues to develop policy and programs for the Katrina disaster.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0099 ADMIN R105003 - MS DEPT OF ARCHIVES & HISTORY

Activity Title: MS DEPT OF ARCHIVES & HISTORY

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

03/01/2008

Projected End Date:

06/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

12/31/2015

National Objective:

N/A

Responsible Organization:

Mississippi Department of Archives & History

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,745,020.16
Total Budget	\$0.00	\$1,745,020.16
Total Obligated	\$0.00	\$1,745,020.16
Total Funds Drawdown	\$90,385.86	\$1,745,020.16
Program Funds Drawdown	\$90,385.86	\$1,745,020.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$90,385.86	\$1,745,020.16
Mississippi Department of Archives & History	\$90,385.86	\$1,745,020.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Mississippi Department of Archives and History is the dedicated State Historic Preservation Office for the State of Mississippi. The funding afforded by this grant will allow the Department to create a dedicated staff for the purpose of review and evaluation of environmental data gathered pursuant to various projects funded by the HUD CDBG and meet all federal requirements concerning the National Historic Preservation Act and related law and regulations, as well as those matters set forth in the Programmatic agreement between the parties.
Completed and closed out 3Q17.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

Activity is complete and closed out.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1084
Monitoring Visits	0	1081
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1084



Grantee: Mississippi

Grant: B-06-DG-28-0002

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-06-DG-28-0002

Obligation Date:

07/24/2007

Award Date:

07/24/2007

Grantee Name:

Mississippi

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$423,036,059.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$423,036,059.00

Estimated PI/RL Funds:

\$285,000.00

Total Budget:

\$423,321,059.00

Disasters:**Declaration Number**

FEMA-1604-MS

Narratives**Disaster Damage:**

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$423,294,250.97

Total Budget

\$0.00

\$423,294,250.97

Total Obligated

\$0.00

\$423,294,250.97

Total Funds Drawdown

\$33,193.35

\$420,446,851.99

Program Funds Drawdown

\$21,800.55

\$420,177,267.22

Program Income Drawdown

\$11,392.80

\$269,584.77

Program Income Received

\$11,392.80

\$269,584.77

Total Funds Expended

\$33,193.35

\$420,446,851.99

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		89.31%
Overall Benefit Percentage (Actual)		89.24%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$63,498,158.85	\$0.00
Limit on Admin/Planning	\$84,664,211.80	\$102,994.19
Limit on State Admin	\$21,166,052.95	\$53,148.69
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

SUMMARY FOR 3rd QUARTER 2017 QPR:

2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the third quarter of 2017.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of September 30, 2017, 3,509 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. As of September 30, 2017, a total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 227 LTWH rehab units and 221 new construction units have been completed. The LTWH projects under DG-02 have been closed, and the program is in the process of evaluating applicants in order to fund additional households. MDA is in the process of contracting with a sub recipient to assist additional households with remaining housing funding.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two, with a planned 48 units, did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new



construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out and all seven developments with a total of 618 units are serving low/moderate income households.

This portion of the infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. There is no construction remaining.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$5,353.48	\$145,528,512.54	\$144,224,400.30
0002, Housing for Renters	\$16,447.07	\$204,753,614.81	\$202,952,136.10
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,702.42	\$17,906,309.62
0004, Public Housing	\$0.00	\$94,421.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0001 / Homeowner Programs

Grantee Activity Number: 0001 LTWH ADMIN

Activity Title: LTWH ADMIN

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

01/01/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$0.00

\$150,000.00

Total Funds Drawdown

\$10,902.85

\$53,148.69

Program Funds Drawdown

(\$489.95)

\$41,755.89

Program Income Drawdown

\$11,392.80

\$11,392.80

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,902.85

\$53,148.69

 Mississippi Development Authority2

\$10,902.85

\$53,148.69

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration activities related to Long-Term Workforce Housing projects.

Location Description:

Activity Progress Narrative:

The purpose of the Long Term Workforce Housing Program is to provide grants and loans to local units of government, non-profits and for-profit organizations to provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0001 LTWH DELIVERY

Activity Title: LTWH DELIVERY

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

01/01/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,163,908.07
Total Budget	\$0.00	\$1,163,908.07
Total Obligated	\$0.00	\$1,163,908.07
Total Funds Drawdown	\$5,843.43	\$36,820.49
Program Funds Drawdown	\$5,843.43	\$25,003.94
Program Income Drawdown	\$0.00	\$11,816.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,843.43	\$36,820.49
Mississippi Development Authority2	\$5,843.43	\$36,820.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery activities for Long-Term Workforce Housing projects.

Location Description:

Activity Progress Narrative:

The purpose of the Long Term Workforce Housing Program is to provide grants and loans to local units of government, non-profits and for-profit organizations to provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0001 NHP PROGRAM DELIVERY COST
Activity Title:	NHP PROGRAM DELIVERY COST

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$45,212,181.56
Total Budget	\$0.00	\$45,212,181.56
Total Obligated	\$0.00	\$45,212,181.56
Total Funds Drawdown	\$0.00	\$45,212,181.56
Program Funds Drawdown	\$0.00	\$45,200,788.76
Program Income Drawdown	\$0.00	\$11,392.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,212,181.56
Mississippi Development Authority2	\$0.00	\$45,212,181.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754. Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 NHP REHAB AND REPAIR

Activity Title: NHP REHAB AND REPAIR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$53,561,406.56
Total Budget	\$0.00	\$53,561,406.56
Total Obligated	\$0.00	\$53,561,406.56
Total Funds Drawdown	\$0.00	\$53,561,406.56
Program Funds Drawdown	\$0.00	\$53,515,835.36
Program Income Drawdown	\$0.00	\$45,571.20
Program Income Received	\$0.00	\$423.75
Total Funds Expended	\$0.00	\$53,561,406.56
Mississippi Development Authority1	\$0.00	\$53,561,406.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Neighborhood home Program is designed to provide the eligible activities of home repair, rehabilitation and reconstruction for those eligible households which have previously unmet Katrina-related housing needs. See also grant B-06-DG-28-0001 activity 0001 NHP REHAB AND REPAIR for additional funding on this activity. Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George Lamar, Forrest and Jones County, Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4317/4300



of Singlefamily Units

0

4317/4300

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod
# of Households	0	0	0	3372/3343	798/957	4317/4300	96.59
# Owner Households	0	0	0	3372/3343	798/957	4317/4300	96.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0002 / Housing for Renters

Grantee Activity Number:	0002 SRAP
Activity Title:	SRAP

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/01/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$204,753,614.81

Total Budget

\$0.00

\$204,753,614.81

Total Obligated

\$0.00

\$204,753,614.81

Total Funds Drawdown

\$16,447.07

\$203,130,154.72

Program Funds Drawdown

\$16,447.07

\$202,952,136.10



Program Income Drawdown	\$0.00	\$178,018.62
Program Income Received	\$0.00	\$18,519.42
Total Funds Expended	\$16,447.07	\$203,130,154.72
Mississippi Development Authority1	\$16,447.07	\$203,130,154.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

Location Description:

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

Activity Progress Narrative:

The Small Rental Assistance Program has completed rental unit closings and continues to monitor the completed units for compliance with all applicable program requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3509/3507

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3509/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3509/3507

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	54	2515/2455	2186/1052	5273/3507	89.15
# Renter Households	0	0	54	2515/2455	2186/1052	5273/3507	89.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0002 SRAP ADMIN

Activity Title: SRAP ADMIN

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

07/01/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Housing for Renters

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

02/28/2017

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi Development Authority1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes administrative costs associated with the Small Rental programs. Activity complete.

Location Description:

Hancock, Harrison, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

Applicant and property evaluation and processing continues for all program rounds. Analyst manage each application, document eligibility, and coordinate all site evaluations, and enviromental reviews. Loan cloings and disbursements occur as part of this process and analysts manage all post closing work including CO inspections, insurance, and paid tax verifications.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 TCAF / Tax Credit Assistance Fund

Grantee Activity Number: 0002 TCAF R154001TCAF MISSISSIPPI HOME CORP.

Activity Title: MISSISSIPPI HOME CORPORATION

Activity Category:

Affordable Rental Housing

Project Number:

0002 TCAF

Projected Start Date:

03/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Tax Credit Assistance Fund

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Home Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$17,867,856.92

Total Budget

\$0.00

\$17,867,856.92

Total Obligated

\$0.00

\$17,867,856.92

Total Funds Drawdown

\$0.00

\$17,867,856.92

Program Funds Drawdown

\$0.00

\$17,856,464.12

Program Income Drawdown

\$0.00

\$11,392.80

Program Income Received

\$11,392.80

\$250,641.60

Total Funds Expended

\$0.00

\$17,867,856.92



Mississippi Home Corporation	\$0.00	\$17,867,856.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

MDA intends to implement the Program to provide up to \$30 million in CDBG funding to certain owners of affordable housing projects (the "Borrowers"). The Funds are intended to provide an additional source of gap financing for projects (the "Projects") receiving affordable housing tax credits (the "Credits") from Mississippi Home Corporation ("MHC"), as a result of market-wide repricing of Credits since allocation by MHC. As described below, the Funds will only be made available to eligible Borrowers in the form of loans (the "Loans") from MDA. Grants will not be available under the Program. Completed and closed out 3Q14.

Location Description:

Pearl River, Hancock, Harrison and Jackson Counties

Activity Progress Narrative:

The developer loan terms and conditions are being met by all property owners. The TCAF Grant monitoring is ongoing by teams representing both Mississippi Home Corporation and the Mississippi Development Authority.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	618/618
# of Multifamily Units	0	618/618

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	226/118	384/500	618/618	98.71
# Renter Households	0	0	0	226/118	384/500	618/618	98.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
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Monitoring, Audits, and Technical Assistance	1	642
Monitoring Visits	1	640
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	641



Grantee: Mississippi

Grant: B-08-DF-28-0001

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-08-DF-28-0001

Obligation Date:**Award Date:****Grantee Name:**

Mississippi

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$2,281,287.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$2,281,287.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$2,281,287.00

Disasters:**Declaration Number**

FEMA-1753-MS

Narratives**Disaster Damage:****Recovery Needs:****Public Comment:****Overall**

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,281,287.00
Total Budget	\$0.00	\$2,281,287.00
Total Obligated	\$0.00	\$2,281,287.00
Total Funds Drawdown	\$0.00	\$2,259,483.48
Program Funds Drawdown	\$0.00	\$2,259,483.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,259,483.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$342,193.05	\$0.00
Limit on Admin/Planning	\$456,257.40	\$90,628.63
Limit on State Admin	\$114,064.35	\$7,978.40
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

As of September 30, 2017, six projects have been awarded. Six full development contracts have been issued. Project scopes include drainage work, road repair, sewer lift station repair, and town generator placement. All projects have been completed and are closed out. The State is working to finalize the cost re-classification for this grant, and the grant will be closed out as soon as the re-classification is complete.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State admin	\$0.00	\$18,333.80	\$7,978.40
2, Community Revitalization	\$0.00	\$2,174,393.44	\$2,168,854.85
3, Planning	\$0.00	\$88,559.76	\$82,650.23
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / Title: 1 / State admin

Grantee Activity Number: 1-State Admin
Activity Title: State Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State admin

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$18,333.80

Total Budget

\$0.00

\$18,333.80

Total Obligated

\$0.00

\$18,333.80

Total Funds Drawdown

\$0.00

\$7,978.40

Program Funds Drawdown

\$0.00

\$7,978.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,978.40

 Mississippi Development Authority1

\$0.00

\$7,978.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration for the Midwest Flood Community Development Block Grant supplemental disaster recovery funds.

Location Description:

Jackson, MS

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Midwest Floods Grants.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	617
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	619



Grantee: Mississippi

Grant: B-08-DI-28-0001

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-08-DI-28-0001

Obligation Date:**Award Date:****Grantee Name:**

Mississippi

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$11,722,116.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$11,722,116.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$11,722,116.00

Disasters:**Declaration Number**

FEMA-1753-MS

Narratives**Disaster Damage:**

In 2008, the State of Mississippi had three disaster declarations issued by the President of the United States. The first declaration was issued for the storm damaged and flooded areas of in the counties of Bolivar, Warren, Washington, and Wilkinson. The second declaration covers Hinds County and relates to severe tornado damage incurred in late May 2008. The third declaration relates to damage incurred by the counties of Adams, Hancock, Harrison, Washington and Wilkinson during Hurricane Gustav. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

Overall**Total Projected Budget from All Sources****This Report Period****To Date****Total Budget****Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended****Most Impacted and Distressed Expended****Match Contributed**

N/A

\$0.00

\$0.00

\$11,853.79

\$11,853.79

\$0.00

\$0.00

\$11,853.79

\$0.00

\$0.00

\$11,722,116.00

\$11,722,116.00

\$11,722,116.00

\$10,563,046.48

\$10,563,046.48

\$0.00

\$0.00

\$10,563,046.48

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		85.71%
Overall Benefit Percentage (Actual)		85.05%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,758,317.40	\$0.00
Limit on Admin/Planning	\$2,344,423.20	\$643,160.93
Limit on State Admin	\$586,105.80	\$133,999.05
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$1,312,876.99	\$1,500,000.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$5,861,058.00	\$9,537,499.86

Overall Progress Narrative:

As of September 30, 2017, twenty (20) projects have been awarded. Twenty (20) full development contracts have been issued, bringing all projects to full development status. Project scopes include drainage improvements, sewage generator installation, housing repairs and buyouts, community center/storm shelter construction and city planning. The projects are progressing with 18 projects closed out (Natchez, Vicksburg, Wilkinson #1, Adams #1, Adams #2, Centreville #1, Jackson Housing Authority, Merigold, Natchez Housing Authority, Cleveland, Washington, Voice of Calvary, City of Natchez, Leland, City of Greenville, Centreville #2, City of Jackson and Wilkinson #2). Habitat for Humanity has completed their contract milestones under the rehab and HBA activities. They have requested additional funding to assist additional households. MDA has requested a HUD review of the Gulf Coast Housing Partnership project to finalize a resolution to the de-obligation appeal.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State Admin	\$11,853.79	\$172,834.54	\$133,999.05
2, Community Revitalization	\$0.00	\$11,365,181.40	\$10,244,947.37
3, Planning	\$0.00	\$184,100.06	\$184,100.06
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1 / State Admin

Grantee Activity Number: 1-State Admin
Activity Title: State Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$172,834.54

Total Budget

\$0.00

\$172,834.54

Total Obligated

\$0.00

\$172,834.54

Total Funds Drawdown

\$11,853.79

\$133,999.05

Program Funds Drawdown

\$11,853.79

\$133,999.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,853.79

\$133,999.05

 Mississippi Development Authority2

\$11,853.79

\$133,999.05

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration for the IKE Community Development Block Grant supplemental disaster recovery funds.

Location Description:

Jackson, MS

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Ike Grants.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	617
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	619

