

**Grantee: Mississippi**

**Grant: B-06-DG-28-0001**

**July 1, 2015 thru September 30, 2015 Performance Report**

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|   |   |  |
|---|---|--|
| <b>Grant Number:</b><br>B-06-DG-28-0001               | <b>Obligation Date:</b><br>04/13/2006         | <b>Award Date:</b><br>04/03/2006               |
| <b>Grantee Name:</b><br>Mississippi                   | <b>Contract End Date:</b>                     | <b>Review by HUD:</b><br>Reviewed and Approved |
| <b>Grant Award Amount:</b><br>\$5,058,185,000.00      | <b>Grant Status:</b><br>Active                | <b>QPR Contact:</b><br>No QPR Contact Found    |
| <b>LOCCS Authorized Amount:</b><br>\$5,058,185,000.00 | <b>Estimated PI/RL Funds:</b><br>\$500,000.00 |  |
| <b>Total Budget:</b><br>\$5,058,685,000.00            |   |  |

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

### Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

### Public Comment:

| Overall  | This Report Period | To Date            |
|--|--------------------|--------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                | \$5,058,186,920.24 |
| <b>Total Budget</b>                            | \$0.41             | \$5,058,186,920.24 |
| <b>Total Obligated</b>                         | \$0.00             | \$5,058,186,920.24 |
| <b>Total Funds Drawdown</b>                    | \$32,723,105.55    | \$4,586,765,426.06 |
| <b>Program Funds Drawdown</b>                  | \$32,700,949.97    | \$4,586,126,372.34 |
| <b>Program Income Drawdown</b>                 | \$22,155.58        | \$639,053.72       |
| <b>Program Income Received</b>                 | \$22,155.58        | \$639,053.72       |
| <b>Total Funds Expended</b>                    | \$35,024,443.01    | \$4,590,507,104.81 |
| <b>Match Contributed</b>                       | \$0.00             | \$0.00             |



## Progress Toward Required Numeric Targets

| Requirement                            | Required           | To Date          |
|--|--------------------|------------------|
| Overall Benefit Percentage (Projected) |                    | 45.09%           |
| Overall Benefit Percentage (Actual)    |                    | 40.24%           |
| Minimum Non-Federal Match              | \$0.00             | \$0.00           |
| Limit on Public Services               | \$758,802,750.00   | \$10,596,432.48  |
| Limit on Admin/Planning                | \$1,011,737,000.00 | \$203,128,143.62 |
| Limit on State Admin                   | \$252,934,250.00   | \$185,082,319.64 |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

SUMMARY FOR 3rd QUARTER 2015 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the third quarter of 2015.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million as of September 30, 2015.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). As of September 30, 2015, a total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 739 new construction units, 416 rehabilitation and 328 NHP rehab units have been completed. One of the two final new construction projects is pending closeout, and the final construction project is still completing and selling units.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all subrecipient grants closed out. Overall program objectives are complete.

The infrastructure grant program has made good progress toward rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. During the third quarter of 2015,



eight projects (S10E, S11, S19E, S20, S23, S26, W5, and W5E) have closed out and will be entered in DRGR as closed. Another project, (S19) has been monitored by DRD Compliance and the monitoring report has been issued. The final cash request must be processed before this project can be entered in DRGR as closed. It will be reported in DRGR as closed during the 4Q 2015. Additionally, another project has been submitted to DRD Compliance for monitoring (S5). Three projects are in the closeout process (S6, W6, and W7). The remaining 13 projects are still under construction and will not closeout until 2016. They are: S10, S12, S14, S15, S18, S21, W11, W13, W15, W18, W19, W20 and W23. It is expected that all projects will obtain closeout status by the end of 3Q 2016, unless unforeseen circumstances occur.

Economic development projects are under way to restore the area's quality of life. As of September 30, 2015, the Economic Development program has awarded a total of 60 sub-grants with approximately \$360 million under contract. Two (2) projects received Governor's Award letters in the preceding quarter, and one (1) of those projects has received a pre-development subgrant for soft costs only, but environmental clearance is still pending for both projects. Subgrants for the full award amounts will be executed for those projects upon issuance of environmental clearance. One (1) project is pending approval. Fifty-one (51) projects have completed Katrina CDBG-funded construction, five (5) projects are under construction, and four (4) have not begun construction. A total of 6,725 jobs are projected to be created, and 5,587 have been created to date. In addition, 81 jobs were created by one terminated project, bringing the total number of jobs created to date to 5,668. A total of 721 jobs are projected to be retained and have been verified as retained as of the subgrant closeout dates. One (1) project was closed out during the reporting period. Thirty-five (35) completed projects and four (4) terminated projects had been closed out as of the end of the reporting period. One (1) closeout package is currently under review.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. As of September 30, 2015, the sub-grant close-out process was completed and close-outs executed for all 28 projects.

Progress continues on the construction of Community Revitalization projects for the quarter ending September 30, 2015. All projects are located in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$272 million has been disbursed with 85 projects complete.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. As of September 30, 2015, the Go Zone program has disbursed approximately \$53 million. Of the 43 grants awarded, 40 grants are complete and closed out, two have ongoing construction, and one is near the end of its predevelopment stage.

The Port of Gulfport Restoration Project is proceeding as scheduled. The contractor on site in charge of constructing the transit shed facility has removed debris from this site and has been installing piles for this project during this period. Backfill has been placed in the excavated areas, and debris has been hauled from the construction site. The construction manager's estimate of the possible schedule impacts of approximately four months to this project has not been revised at this time. The design and engineering team are considering all options to recover as much of the lost schedule as possible. Schedules do not reflect this impact but an anticipated revised schedule should follow in the next reporting period. There are currently no other delays that might impact the overall schedule. Phase One Facility construction continues with pile being driven for the foundation of the transit shed, and preparation is being completed for the placement of concrete to the first expansion joint of this facility. The contractor is driving production piles on the site and currently has driven just over 1400 piles on this project. Phase 1 Infrastructure and Site work is progressing as intended and is currently maintaining its production schedule. The contractor is currently installing storm water drainage systems on site as well as the installation for the electrical equipment onto the utility platforms. The contractor has also begun work on the new rail system being installed on the site. A contractor has been chosen for the construction of the water tank, and construction should commence within the next reporting period. The work on the maintenance and repair facility for one of the port's tenants is progressing as planned. Work on the wharf upgrade project has advanced into the fifth of the sixth berths that will be upgraded. All work is progressing well on this project. The manufacturing of the gantry cranes for the port is proceeding on schedule with all three cranes being erected and an anticipated commissioning by



the manufacturer before shipment to Gulfport in early December. All items associated with this project are on schedule. All engineering and manufacturing services are progressing as planned. All other tasks as they relate to the schedule are on time and performing within the current budget. No jobs were created during this quarter. To date, 835 jobs have been created related to program planning and construction services. All job numbers will continue to be monitored in an effort to document compliance with the national objective.

The Hancock County Long-Term Recovery or “Ground Zero” Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county’s economy, particularly recapturing the area’s pre-Katrina identity as a destination for regional tourism. As of September 30, 2015, the Hancock County Long-Term Recovery program has disbursed approximately \$140 million. Of the total 44 projects, 30 projects are complete and closed out, 8 projects are complete and awaiting closeout, and 6 projects are currently under construction.

Some activities reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter in this QPR. These quarterly variances are due to (1) timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter, and (2) prior period corrections of funds drawn for a related activity (LM/UN) that are being corrected in the current quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments and prior period expense corrections.

Please note that the overall benefit percentage requirement calculations in this QPR do not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 61.45% to date and actual at 55.78% to date.

## Project Summary

| Project #, Project Title        | This Report Period     | To Date                |                        |
|---------------------------------|------------------------|------------------------|------------------------|
|                                 | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Homeowner Programs        | \$455,804.53           | \$2,337,774,563.19     | \$2,330,471,914.42     |
| 0002, Housing for Renters       | \$0.00                 | \$4,000,000.00         | \$4,000,000.00         |
| 0004, Public Housing            | \$0.00                 | \$101,135,415.37       | \$101,128,443.17       |
| 0010, Bldg Permit - Inspections | \$0.00                 | \$9,262,694.30         | \$9,262,694.30         |
| 0022, Infrastructure - Local    | \$3,640,239.47         | \$598,075,000.00       | \$579,197,679.54       |
| 0023, Privately Owned Utilities | \$0.00                 | \$440,000,000.00       | \$440,000,000.00       |
| 0030, Economic Development      | \$25,964,309.55        | \$1,441,859,687.25     | \$1,010,760,426.20     |
| 0040, Public Services           | \$0.00                 | \$5,540,000.00         | \$5,314,394.46         |
| 0099, Administrative Costs      | \$2,640,596.42         | \$120,539,560.13       | \$105,990,820.25       |



## Activities

**Project # / Title:** 0001 / Homeowner Programs

**Grantee Activity Number:** 0001 HAP ELEVATION (LOW/MOD)

**Activity Title:** HAP ELEVATION (LOW/MOD)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0001

**Projected Start Date:**

04/01/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$22,316,391.32

**Total Budget**

\$0.00

\$22,316,391.32

**Total Obligated**

\$0.00

\$22,316,391.32

**Total Funds Drawdown**

\$0.00

\$22,242,127.16

**Program Funds Drawdown**

\$0.00

\$22,242,127.16

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$14,667.13)

\$22,242,887.15

Mississippi Development Authority1

(\$14,667.13)

\$22,242,887.15

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

**Location Description:**

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

**Activity Progress Narrative:**

Anticipated project completion 3/31/2016.



## Accomplishments Performance Measures

|                 | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------|-----------------------------|---|
| # of Properties | 0                           | 0/0   |

|                         | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------|-----------------------------|---|
| # of Housing Units      | 0                           | 615/620                                     |
| # of Singlefamily Units | 0                           | 615/620                                     |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |         |
|--------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
|                    | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 489/485                            | 135/135 | 624/620 | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 489/485                            | 135/135 | 624/620 | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 0001 HAP ELEVATION (UN)

**Activity Title:** HAP ELEVATION UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

04/01/2006

**Projected End Date:**

06/30/2012

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Mississippi Development Authority1

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$15,346,650.68 |
| <b>Total Budget</b>                            | \$0.00                         | \$15,346,650.68 |
| <b>Total Obligated</b>                         | \$0.00                         | \$15,346,650.68 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$15,208,408.39 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$15,208,408.39 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | (\$8,614.04)                   | \$15,208,854.74 |
| Mississippi Development Authority1             | (\$8,614.04)                   | \$15,208,854.74 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

**Location Description:**

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

**Activity Progress Narrative:**

Anticipated project completion 3/31/2016.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/0                                       |





|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 375/382                            |
| # of Singlefamily Units | 0                  | 375/382                            |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |         |         |  |
|--------------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|--|
|                    | Low                | Mod | Total | Low                                | Mod | Total   | Low/Mod |  |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 378/382 | 0.00    |  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 378/382 | 0.00    |  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0001 HAP PHASE I (LOW/MOD)

**Activity Title:** HAP PHASE I (LOW/MOD)

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

04/01/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$387,600,898.57

**Total Budget**

\$0.00

\$387,600,898.57

**Total Obligated**

\$0.00

\$387,600,898.57

**Total Funds Drawdown**

\$0.00

\$387,588,781.90

**Program Funds Drawdown**

\$0.00

\$387,588,781.90

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$387,588,781.90

Mississippi Development Authority1

\$0.00

\$387,588,781.90

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

**Location Description:**

Hancock, Jackson, Pearl River and Harrison Counties

**Activity Progress Narrative:**

Anticipated project completion 3/31/2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |           |           |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
|                 | Low                | Mod | Total | Low                                | Mod       | Total     | Low/Mod |
| # of Households | 0                  | 0   | 0     | 4827/4827                          | 2264/2264 | 7091/7091 | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number: 0001 HAP PHASE I (UN)**

**Activity Title: HAP PHASE I (UN)**

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

04/01/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$1,029,084,367.83

**Total Budget**

\$0.00

\$1,029,084,367.83

**Total Obligated**

\$0.00

\$1,029,084,367.83

**Total Funds Drawdown**

\$0.00

\$1,028,978,499.46

**Program Funds Drawdown**

\$0.00

\$1,028,978,499.46

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$3,434.29)

\$1,028,980,988.98

Mississippi Development Authority1

(\$3,434.29)

\$1,028,980,988.98

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

Anticipated project completion 3/31/2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |             |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total       | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 14289/14289 | 0.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 0001 HAP PHASE II (LOW/MOD)

**Activity Title:** HAP PHASE II (LOW/MOD)

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

04/03/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>   |
|--|--------------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$363,968,831.88 |
| <b>Total Budget</b>                            | \$0.00                         | \$363,968,831.88 |
| <b>Total Obligated</b>                         | \$0.00                         | \$363,968,831.88 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$363,968,290.46 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$363,968,290.46 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00           |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$363,968,290.46 |
| Mississippi Development Authority1             | \$0.00                         | \$363,968,290.46 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00           |

**Activity Description:**

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

Anticipated project completion 3/31/2016.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |           |           |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
|                 | Low                | Mod | Total | Low                                | Mod       | Total     | Low/Mod |
| # of Households | 0                  | 0   | 0     | 3947/3946                          | 1349/1350 | 5296/5296 | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 0001 HAP PHASE II (UN)

**Activity Title:** HAP PHASE II (UN)

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

04/03/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$68,936,435.91 |
| <b>Total Budget</b>                            | \$0.00                         | \$68,936,435.91 |
| <b>Total Obligated</b>                         | \$0.00                         | \$68,936,435.91 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$68,931,561.27 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$68,931,561.27 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$68,931,661.27 |
| Mississippi Development Authority1             | \$0.00                         | \$68,931,661.27 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

Anticipated project completion 3/31/2016.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |           |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-----------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total     | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 1080/1080 | 0.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0001 HAP PROGRAM DELIVERY COST PHASE I</b> |
| <b>Activity Title:</b>          | <b>HAP PROGRAM DELIVERY COST PHASE I</b>      |

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

02/21/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>   |
|--|--------------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$119,142,319.25 |
| <b>Total Budget</b>                            | \$0.00                         | \$119,142,319.25 |
| <b>Total Obligated</b>                         | \$0.00                         | \$119,142,319.25 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$119,138,502.18 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$119,138,502.18 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00           |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$119,138,502.18 |
| Mississippi Development Authority1             | \$0.00                         | \$119,138,502.18 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00           |

**Activity Description:**

This activity includes delivery costs associated with the Homeowner Assistance Phase I Grants. Delivery costs include call center, service centers, outreach and verification expenses.

**Location Description:**

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

**Activity Progress Narrative:**

Anticipated project completion 3/31/2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0001 HAP PROGRAM DELIVERY COST PHASE II</b> |
| <b>Activity Title:</b>          | <b>HAP PROGRAM DELIVERY COST PHASE II</b>      |

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

02/21/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$36,424,339.70 |
| <b>Total Budget</b>                            | \$0.00                         | \$36,424,339.70 |
| <b>Total Obligated</b>                         | \$0.00                         | \$36,424,339.70 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$36,418,504.03 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$36,418,504.03 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$36,418,504.03 |
| Mississippi Development Authority1             | \$0.00                         | \$36,418,504.03 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

This activity includes delivery costs associated with the Homeowner Assistance Phase II Grants. Delivery costs include call center, service centers, outreach, verification and illegibility expenses.

**Location Description:**

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

**Activity Progress Narrative:**

Anticipated project completion 3/31/2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 0001 LTWH ADMIN

**Activity Title:** LTWH ADMIN

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

06/26/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$13,497,034.19 |
| <b>Total Budget</b>                            | \$0.00                         | \$13,497,034.19 |
| <b>Total Obligated</b>                         | \$0.00                         | \$13,497,034.19 |
| <b>Total Funds Drawdown</b>                    | \$45,386.37                    | \$13,442,745.46 |
| <b>Program Funds Drawdown</b>                  | \$45,386.37                    | \$13,442,745.46 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$53,420.05                    | \$13,450,779.14 |
| Mississippi Development Authority1             | \$53,420.05                    | \$13,450,779.14 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

The purpose of the Long Term Workforce Housing Program is to provide grants and loans, in an aggregate amount of \$350 million including administrative cost, to local units of government, non profits and for profit organizations to provide long term affordable housing located in Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.

**Location Description:**

Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.

**Activity Progress Narrative:**

The purpose of the Long Term Workforce Housing Program is to provide grants and loans, in an aggregate amount of \$412 million including administrative cost, to local units of government, non-profits and for-profit organizations to provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 0001 LTWH PLANNED ACTIVITIES**

**Activity Title: LTWH PLANNED ACTIVITIES**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Planned

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

06/26/2008

**Projected End Date:**

06/30/2016

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Mississippi Development Authority1

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$618,985.09

**Total Budget**

\$210,378.84

\$618,985.09

**Total Obligated**

\$210,378.84

\$618,985.09

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The purpose of the Long Term Workforce Housing Program is to provide grants and loans, in an aggregate amount of \$408 million, to local units of government, non profits and for profit organizations to provide long term affordable housing located in Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast. This program has been designed to ensure that significant portions of affordable units are created within mixed income settings. Mixed income communities will be created by fostering market rate rental units in properties that also serve a range of low-income households or by supporting single-family homes in the developments with a range of affordable housing. Funds are allocated but not obligated.

**Location Description:**

Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** 0001 LTWH PROGRAM DELIVERY COST - AFFORD. RENTAL

**Activity Title:** LTWH PROGRAM DELIVERY COST - AFFORDABLE RENTAL

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0001

**Projected Start Date:**

06/26/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$839,977.89   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$839,977.89   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$839,977.89   |
| Mississippi Development Authority1             | \$0.00                         | \$839,977.89   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

**Location Description:**

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

**Activity Progress Narrative:**

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** 0001 LTWH PROGRAM DELIVERY COST - HOMEOWNER ASST.

**Activity Title:** LTWH PROGRAM DELIVERY COST - HOMEOWNER ASST.

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0001

**Projected Start Date:**

06/26/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$14,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$14,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$14,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$2,542.50              | \$13,961,456.03 |
| <b>Program Funds Drawdown</b>                  | \$2,542.50              | \$13,961,456.03 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$2,542.50              | \$13,961,456.03 |
| Mississippi Development Authority1             | \$2,542.50              | \$13,961,456.03 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

**Location Description:**

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

**Activity Progress Narrative:**

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0001 LTWH PROGRAM DELIVERY COST - NEW CONSTRUCTION</b> |
| <b>Activity Title:</b>          | <b>LTWH PROGRAM DELIVERY COST - NEW CONSTRUCTION</b>      |

**Activity Category:**  
Construction of new replacement housing

**Project Number:**  
0001

**Projected Start Date:**  
06/26/2008

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Programs

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mississippi Development Authority1

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,400,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,400,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,400,000.00 |
| <b>Total Funds Drawdown</b>                    | \$42,280.62             | \$2,346,405.80 |
| <b>Program Funds Drawdown</b>                  | \$42,280.62             | \$2,346,405.80 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$63,528.41             | \$2,367,653.59 |
| Mississippi Development Authority1             | \$63,528.41             | \$2,367,653.59 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

**Location Description:**

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

**Activity Progress Narrative:**

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0001 LTWH PROGRAM DELIVERY COST - PLANNING</b> |
| <b>Activity Title:</b>          | <b>LTWH PROGRAM DELIVERY COST - PLANNING</b>      |

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

06/26/2008

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Mississippi Development Authority1

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$30,000.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$30,000.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$30,000.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$26,894.26    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$26,894.26    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$26,894.26    |
| Mississippi Development Authority1             | \$0.00                         | \$26,894.26    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

**Location Description:**

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

**Activity Progress Narrative:**

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0001 LTWH PROGRAM DELIVERY COST - PUBLIC SERVICES</b> |
| <b>Activity Title:</b>          | <b>LTWH PROGRAM DELIVERY COST - PUBLIC SERVICES</b>      |

**Activity Category:**

Public services

**Project Number:**

0001

**Projected Start Date:**

06/26/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$350,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$350,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$350,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$128,429.80   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$128,429.80   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$128,429.80   |
| Mississippi Development Authority1             | \$0.00                         | \$128,429.80   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

**Location Description:**

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

**Activity Progress Narrative:**

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                   | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |          |
|-------------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
|                   | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod% |
| # of Cases opened | 0                  | 0   | 0     | 478/0                              | 124/0 | 7056/0 | 8.53     |
| # of Cases closed | 0                  | 0   | 0     | 478/0                              | 124/0 | 7056/0 | 8.53     |

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |         |
|-----------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
|                 | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod |
| # of Households | 0                  | 0   | 0     | 1037/0                             | 816/0 | 4253/0 | 43.57   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 0001 LTWH PROGRAM DELIVERY COST - REHAB/RECONSTR

**Activity Title:** LTWH PROGRAM DELIVERY COST - REHAB/RECONSTRUCTION

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0001

**Projected Start Date:**

06/26/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,220,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,220,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,220,000.00 |
| <b>Total Funds Drawdown</b>                    | \$730.00                       | \$4,179,872.86 |
| <b>Program Funds Drawdown</b>                  | \$730.00                       | \$4,179,872.86 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$730.00                       | \$4,179,872.86 |
| Mississippi Development Authority1             | \$730.00                       | \$4,179,872.86 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

**Location Description:**

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

**Activity Progress Narrative:**

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** 0001 LTWH R116030LTW - LM RENAISSANCE REACH

**Activity Title:** RENAISSANCE REACH - LM

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

07/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf Coast Renaissance Corporation

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,105,994.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,105,994.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,105,994.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$3,105,994.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,105,994.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.34                         | \$3,105,994.00 |
| Gulf Coast Renaissance Corporation             | \$0.34                         | \$3,105,994.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The sub-recipient shall develop and implement the Regional Employer Assisted Collaboration for Housing ("REACH") Mississippi Program, a long term work force housing program for low- to moderate-income individuals residing in George, Stone, Pearl River, Hancock, Harrison and Jackson Counties. Amendment was entered to allow the Subrecipient to provide homebuyer assistance through the REACH program to persons with household income of one twenty percent (120%) or less of Area Median Income ("AMI"), as defined by HUD, provided that 51% of beneficiary households are 80% or less of AMI. Activity related to 001 LTWH R116030LTW - UN RENAISSANCE REACH. Completed and closed out 3Q15.

**Location Description:**

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties.

**Activity Progress Narrative:**

The project milestones are complete and the project is closed out.



## Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 64/64                              |
| # of Singlefamily Units | 0                  | 64/64                              |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 7/7                                | 57/57 | 64/64 | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 7/7                                | 57/57 | 64/64 | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0001 LTWH R116030LTW - UN RENAISSANCE REACH

**Activity Title:** RENAISSANCE REACH - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0001

**Projected Start Date:**

07/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf Coast Renaissance Corporation

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,708,937.23 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,708,937.23 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,708,937.23 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$3,708,937.23 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,708,937.23 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | (\$0.34)                       | \$3,708,937.23 |
| Gulf Coast Renaissance Corporation             | (\$0.34)                       | \$3,708,937.23 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The sub-recipient shall develop and implement the Regional Employer Assisted Collaboration for Housing ("REACH") Mississippi Program, a long term work force housing program for low- to moderate-income individuals residing in George, Stone, Pearl River, Hancock, Harrison and Jackson Counties. Amendment was entered to allow the Subrecipient to provide homebuyer assistance through the REACH program to persons with household income of one twenty percent (120%) or less of Area Median Income ("AMI"), as defined by HUD, provided that 51% of beneficiary households are 80% or less of AMI Activity related to 001 LTWH R116030LTW - LM RENAISSANCE REACH. Completed and closed out 3Q15.

**Location Description:**

Hancock, Harrison and Jackson, George, Stone and Pearl River Counties.

**Activity Progress Narrative:**

The project milestones are complete and the project is closed out.





## Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 99/99                              |
| # of Singlefamily Units | 0                  | 99/99                              |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 99/99 | 0.00    |  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 99/99 | 0.00    |  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0001 LTWH R116030LTWB - LM RENAISSANCE MHMC

**Activity Title:** RENAISSANCE MYHOME MYCOAST - LM

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

05/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf Coast Renaissance Corporation

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$37,215,035.10 |
| <b>Total Budget</b>                            | \$0.00                  | \$37,215,035.10 |
| <b>Total Obligated</b>                         | \$0.00                  | \$37,215,035.10 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$37,215,035.10 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$37,215,035.10 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$37,215,035.10 |
| Gulf Coast Renaissance Corporation             | \$0.00                  | \$37,215,035.10 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

The Subrecipient will also utilize the KCDBG Funds for its MyHome MyCoast program. The program will be available to lenders who are willing to participate and agree to the terms of the program. The Program will leverage local lenders' mortgages, zero percent interest second mortgages funded by KCDBG funds and down payment assistance grants to assist residents of Mississippi Gulf Coast in achieving homeownership. Funds will be used for households making less than one hundred twenty percent (120%) of AMI with fifty-one percent (51%) of the funds going to households making less than eighty percent (80%) of AMI. Activity is associated with contract 0001 LTWH R116030LTW - UN MYHOME MYCOAST PROGRAM.

**Location Description:**

Mississippi Gulf Coast.

**Activity Progress Narrative:**

The project milestones are complete and the project is closed out.



## Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 464/465                            |
| # of Singlefamily Units | 0                  | 464/465                            |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |         |
|--------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
|                    | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 103/103                            | 361/362 | 464/465 | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 103/103                            | 361/362 | 464/465 | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0001 LTWH R116030LTWB - UN RENAISSANCE MHMC</b> |
| <b>Activity Title:</b>          | <b>RENAISSANCE MYHOME MYCOAST PROGRAM - UN</b>     |

**Activity Category:**  
Homeownership Assistance (with waiver only)

**Project Number:**  
0001

**Projected Start Date:**  
07/01/2008

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Homeowner Programs

**Projected End Date:**  
03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Gulf Coast Renaissance Corporation

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$18,384,654.83 |
| <b>Total Budget</b>                            | (\$210,378.84)          | \$18,384,654.83 |
| <b>Total Obligated</b>                         | (\$210,378.84)          | \$18,384,654.83 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$18,384,654.83 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$18,384,654.83 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$18,384,654.83 |
| Gulf Coast Renaissance Corporation             | \$0.00                  | \$18,384,654.83 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

The Subrecipient will also utilize the KCDBG Funds for its MyHome MyCoast program. The program will be available to lenders who are willing to participate and agree to the terms of the program. The Program will leverage local lenders' mortgages, zero percent interest second mortgages funded by KCDBG funds and down payment assistance grants to assist residents of Mississippi Gulf Coast in achieving homeownership. Funds will be used for households making less than one hundred twenty percent (120%) of AMI with fifty-one percent (51%) of the funds going to households making less than eighty percent (80%) of AMI. Activity is associated with contract 0001 LTWH R116030LTW - LM MYHOME MYCOAST PROGRAM. Completed and closed out 3Q15.

**Location Description:**

Mississippi Gulf Coast.

**Activity Progress Narrative:**

The project milestones are complete and the project is closed out.



## Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 230/230                            |
| # of Singlefamily Units | 0                  | 230/230                            |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |         |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total   | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 230/230 | 0.00    |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 230/230 | 0.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0001 LTWH R116148LTW LM - SAVANNAH PINES

**Activity Title:** SAVANNAH PINES

**Activity Category:**

Construction of new replacement housing

**Project Number:**

0001

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Savannah Pines, LLC

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,049,928.20 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,049,928.20 |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,049,928.20 |
| <b>Total Funds Drawdown</b>                    | \$26,775.00                    | \$4,485,940.18 |
| <b>Program Funds Drawdown</b>                  | \$26,775.00                    | \$4,485,940.18 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$35,700.00                    | \$4,494,865.18 |
| Savannah Pines, LLC                            | \$35,700.00                    | \$4,494,865.18 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Sub-recipient will construct three hundred ninety (390) homes within a two hundred sixty-four (264) acre master planned development located in Ocean Springs, Mississippi, to be known as "Savanna Trails". Of these 390 homes, 165 of the homes will be funded with KCDBG funds. At least 51% of the 165 homes will be sold to households with incomes 80% or less of Area Median Income and 49% of the 165 homes will be sold to households with incomes of 120% or less of Area Median Income. Activity related to R116148LTW UN - SAVANNAH PINES.

**Location Description:**

Ocean Springs, MS.

**Activity Progress Narrative:**

Total beneficiaries for the quarter is 5, It has been taking longer to credit counsel the applicants in order for them to qualify for a mortgage.



## Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 1                  | 51/84                              |
| # of Singlefamily Units | 1                  | 51/84                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Households     | 2                  | 0   | 2     | 13/42                              | 38/42 | 51/84 | 100.00  |
| # Owner Households  | 2                  | 0   | 2     | 13/24                              | 38/23 | 51/47 | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 0/18                               | 0/19  | 0/37  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 0001 LTWH R116148LTW UN - SAVANNAH PINES

**Activity Title:** SAVANNAH PINES

**Activity Category:**

Construction of new replacement housing

**Project Number:**

0001

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Savannah Pines, LLC

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,994,471.80 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,994,471.80 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,994,471.80 |
| <b>Total Funds Drawdown</b>                    | \$25,725.00                    | \$2,894,618.90 |
| <b>Program Funds Drawdown</b>                  | \$25,725.00                    | \$2,894,618.90 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$34,300.00                    | \$2,903,193.90 |
| Savannah Pines, LLC                            | \$34,300.00                    | \$2,903,193.90 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Sub-recipient will construct three hundred ninety (390) homes within a two hundred sixty-four (264) acre master planned development located in Ocean Springs, Mississippi, to be known as "Savanna Trails". Of these 390 homes, 165 of the homes will be funded with KCDBG funds. At least 51% of the 165 homes will be sold to households with incomes 80% or less of Area Median Income and 49% of the 165 homes will be sold to households with incomes of 120% or less of Area Median Income. Activity related to R116148LTW LM - SAVANNAH PINES.

**Location Description:**

Ocean Springs, MS.

**Activity Progress Narrative:**

Total beneficiaries for the quarter is 5, It has been taking longer to credit counsel the applicants in order for them to qualify for a mortgage.





## Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 1                  | 40/81                              |
| # of Singlefamily Units | 1                  | 40/81                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 3     | 0/0                                | 0/0 | 40/81 | 0.00    |
| # Owner Households  | 0                  | 0   | 3     | 0/0                                | 0/0 | 40/46 | 0.00    |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/35  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 0001 LTWH R116155LTW LM - TURTLE CREEK SUBDIVISION

**Activity Title:** TURTLE CREEK SUBDIVISION

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

03/31/2015

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Turtle Creek Subdivision, LLC

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,713,701.82 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,713,701.82 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,713,701.82 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$3,711,247.31 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$3,711,247.31 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$3,711,247.31 |
| Turtle Creek Subdivision, LLC                  | \$0.00                  | \$3,711,247.31 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Subrecipient will construct a 90 unit family community located north of I-10 in the City of Gulfport in Harrison County, Mississippi. Of these 90 units, 51% of the units will be sold to households with incomes of 80% or less of Area Median Income and 49% will be sold to households with incomes of 120% or less of Area Median Income. This activity is related to 0001 LTWH R116155LTW - UN TURTLE CREEK SUBDIVISION.

**Location Description:**

Gulfport, MS. Located north of I-10 in the City of Gulfport in Harrison County.

**Activity Progress Narrative:**

The project milestones have been completed and the project is pending closeout. The closeout should be processed during the 4th quarter of 2015.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



|                         |   |       |
|-------------------------|---|-------|
| # of Housing Units      | 0 | 58/58 |
| # of Singlefamily Units | 0 | 58/58 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 22/22                              | 36/36 | 58/58 | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 22/22                              | 36/36 | 58/58 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0001 LTWH R116155LTW UN - TURTLE CREEK SUBDIVISION

**Activity Title:** TURTLE CREEK SUBDIVISION, LLC.

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

03/31/2015

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Turtle Creek Subdivision, LLC

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,568,066.45 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,568,066.45 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,568,066.45 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$3,565,708.18 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$3,565,708.18 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$3,565,708.18 |
| Turtle Creek Subdivision, LLC                  | \$0.00                  | \$3,565,708.18 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Subrecipient will construct a 90 unit family community located north of I-10 in the City of Gulfport in Harrison County, Mississippi. Of these 90 units, 51% of the units will be sold to households with incomes of 80% or less of Area Median Income and 49% will be sold to households with incomes of 120% or less of Area Median Income. This activity is related to 0001 LTWH R116155LTW - LM TURTLE CREEK SUBDIVISION.

**Location Description:**

Gulfport, MS. Located north of I-10 in the city of Gulfport in Harrison County.

**Activity Progress Narrative:**

The project milestones have been completed and the project is pending closeout. The closeout should be processed during the 4th quarter of 2015.

**Accomplishments Performance Measures**

| This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------------------|---|
|-----------------------------|---|



|                         |   |       |
|-------------------------|---|-------|
| # of Housing Units      | 0 | 32/32 |
| # of Singlefamily Units | 0 | 32/32 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 32/32 | 0.00    |  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 32/32 | 0.00    |  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0001 NHP ADMIN

**Activity Title:** NHP ADMIN

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

10/01/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$10,799,867.64 |
| <b>Total Budget</b>                            | \$0.00                         | \$10,799,867.64 |
| <b>Total Obligated</b>                         | \$0.00                         | \$10,799,867.64 |
| <b>Total Funds Drawdown</b>                    | \$36,856.00                    | \$9,760,087.41  |
| <b>Program Funds Drawdown</b>                  | \$36,856.00                    | \$9,760,087.41  |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$45,717.25                    | \$9,768,948.66  |
| Mississippi Development Authority2             | \$45,717.25                    | \$9,768,948.66  |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

Administrative activities for the Neighborhood Home Program (NHP).

**Location Description:**

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

**Activity Progress Narrative:**

The Neighborhood Home Program incurs costs associated with the operation of the program. Such costs are associated with programmatic accounting, information systems, reporting, and associated administrative support services. While these functions are not visible to program beneficiaries, they are critical to the efficient operation of the program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |                                       |
|---------------------------------|---------------------------------------|
| <b>Grantee Activity Number:</b> | <b>0001 NHP PROGRAM DELIVERY COST</b> |
| <b>Activity Title:</b>          | <b>NHP PROGRAM DELIVERY COSTS</b>     |

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 0001

**Projected Start Date:**  
 10/01/2010

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way

**Project Title:**  
 Homeowner Programs

**Projected End Date:**  
 06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Mississippi Development Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$6,120,072.87 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,120,072.87 |
| <b>Total Obligated</b>                         | \$0.00                  | \$6,120,072.87 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$6,120,072.87 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$6,120,072.87 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$6,120,072.87 |
| Mississippi Development Authority2             | \$0.00                  | \$6,120,072.87 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754.

**Location Description:**

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

**Activity Progress Narrative:**

Delivery activities for the Neighborhood Home Program (NHP).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number: 0001 NHP REHAB AND REPAIR**

**Activity Title: NHP REHAB AND REPAIR**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0001

**Projected Start Date:**

11/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,697,849.29 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,697,849.29 |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,697,849.29 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$5,697,849.29 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$5,697,849.29 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$5,697,849.29 |
| Mississippi Development Authority2             | \$0.00                         | \$5,697,849.29 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Neighborhood home Program is designed to provide the eligible activities of home repair, rehabilitation and reconstruction for those eligible households which have previously unmet Katrina-related housing needs. See also grant B-06-DG-28-0002 activity 0001 NHP REHAB AND REPAIR for additional funding on this activity and performance measures.

**Location Description:**

Hancock, Harrison, Jackson, Pearl River, Stone, George Lamar, Forrest and Jones County, Mississippi.

**Activity Progress Narrative:**

See grant B-06-DG-28-0002 activity 0001 NHP REHAB AND REPAIR for quarterly expenditure amounts and performance measures.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0001 NHP RESERVE FOR NHP

**Activity Title:** NHP RESERVE

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0001

**Projected Start Date:**

11/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$35,799,832.48

**Total Budget**

\$0.00

\$35,799,832.48

**Total Obligated**

\$0.00

\$35,799,832.48

**Total Funds Drawdown**

\$275,509.04

\$31,770,626.18

**Program Funds Drawdown**

\$275,509.04

\$31,770,626.18

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$275,509.04

\$31,770,626.18

Mississippi Development Authority2

\$275,509.04

\$31,770,626.18

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Reserve for the Neighborhood Home Program (NHP).

**Location Description:**

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

**Activity Progress Narrative:**

Delivery activities for the Neighborhood Home Program (NHP).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0022 / Infrastructure - Local

**Grantee Activity Number:** 0022 GCRIP R1020011 - EMERGENCY ADMIN

**Activity Title:** EMERGENCY ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

06/01/2006

**Projected End Date:**

06/30/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Mississippi Department of Environmental Quality

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2015

N/A

### To Date

\$1,998,280.87

**Total Budget**

\$0.00

\$1,998,280.87

**Total Obligated**

\$0.00

\$1,998,280.87

**Total Funds Drawdown**

\$46,025.10

\$1,768,628.68

**Program Funds Drawdown**

\$46,025.10

\$1,768,628.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$46,025.10

\$1,768,628.68

Mississippi Department of Environmental Quality

\$46,025.10

\$1,768,628.68



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Program administration associated with the rehabilitation and Implementation of infrastructure.

**Location Description:**

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

**Activity Progress Narrative:**

MDEQ is responsible for determining the projects, accountability of funds, technical oversight and project management. All projects in this grant are complete; however, admin costs will be incurred until the grant is closed out.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0022 GCRIP R1020011 - EMERGENCY DELIVERY COST

**Activity Title:** EMERGENCY DELIVERY COST

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

08/21/2006

**Projected End Date:**

06/30/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Mississippi Department of Environmental Quality

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$2,106,170.82

**Total Budget**

\$111,047.26

\$2,106,170.82

**Total Obligated**

\$111,047.26

\$2,106,170.82

**Total Funds Drawdown**

\$0.00

\$1,510,583.17

**Program Funds Drawdown**

\$0.00

\$1,510,583.17

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,510,583.17

Mississippi Department of Environmental Quality

\$0.00

\$1,510,583.17

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity provides emergency grants to the county utility authorities to implement the Gulf Region Water and Wastewater Plan for water, wastewater and storm water infrastructure.

**Location Description:**

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

**Activity Progress Narrative:**

MDEQ is responsible for determining the projects, accountability of funds, technical oversight and project management. Although construction on all projects is complete, delivery costs will be incurred until the grant is closed out.

**Accomplishments Performance Measures**

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Non-business Organizations | 0                  | 0/0                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number: 0022 GCRIP R1020011 - EMERGENCY PLANNING**

**Activity Title: EMERGENCY PLANNING**

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

07/14/2006

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

04/18/2007

**National Objective:**

N/A

**Responsible Organization:**

Mississippi Department of Environmental Quality

| <b>Overall</b>                                  | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                            | \$3,700,349.43 |
| <b>Total Budget</b>                             | \$0.00                         | \$3,700,349.43 |
| <b>Total Obligated</b>                          | \$0.00                         | \$3,700,349.43 |
| <b>Total Funds Drawdown</b>                     | \$0.00                         | \$3,700,349.43 |
| <b>Program Funds Drawdown</b>                   | \$0.00                         | \$3,700,349.43 |
| <b>Program Income Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                     | \$0.00                         | \$3,700,349.43 |
| Mississippi Department of Environmental Quality | \$0.00                         | \$3,700,349.43 |
| <b>Match Contributed</b>                        | \$0.00                         | \$0.00         |

**Activity Description:**

This activity provides funds to develop a master plan to identify and prioritize the most critical water, wastewater and storm water infrastructure needs in the six coastal counties of George, Hancock, Harrison, Jackson, Pearl River and Stone. It also provides funds for MDEQ's grant administration costs.

**Location Description:**

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

**Activity Progress Narrative:**

The Master Plan (Gulf Region Water and Wastewater Plan) was drafted by MSEG and placed on MDEQ's website early in the process. The process is complete and all funds are exhausted.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020011 - HANCOCK W5E</b> |
| <b>Activity Title:</b>          | <b>HANCOCK W5E</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
08/21/2006

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
06/30/2015

**Completed Activity Actual End Date:**  
07/28/2015

**Responsible Organization:**  
Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$6,451,296.19 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,451,296.19 |
| <b>Total Obligated</b>                         | \$0.00                  | \$6,451,296.19 |
| <b>Total Funds Drawdown</b>                    | \$10,000.00             | \$6,451,296.19 |
| <b>Program Funds Drawdown</b>                  | \$10,000.00             | \$6,451,296.19 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$10,000.00             | \$6,451,296.19 |
| Hancock County Utility Authority               | \$10,000.00             | \$6,451,296.19 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The residents of the Kiln Community and surrounding area are provided potable water service by the Kiln Water and Fire Protection District, and this system currently is operating at full capacity. The District has implemented a voluntary moratorium against the addition of new connections to its water system due to the lack of available reserve capacity. Growth over the next twenty years is projected to increase the area population significantly; however, this growth will likely not occur without adequate available water supply. The recommended project will provide a centralized regional water supply, including 1,500 gallons per minute of capacity to address water supply needs of the Kiln community. The project also includes 1,000,000 gallons of storage capacity north of Interstate 10 near MS 603, as well as a transmission main along MS 603 from about Stennis Airport Road northward to Kiln-Delisle Road, then eastward along Kiln-Delisle Road to about Sister Mary Ellen Road. Completed and closed out 3Q15.

**Location Description:**

Hancock County, Mississippi - Kiln area. (Tract-BG) 030600-1, 030600-2, 030600-3, 030600-4, 030600-5

**Activity Progress Narrative:**

Project is complete and closed out.



## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Public Facilities     | 2                  | 2/2                                |
| # of Linear feet of Public | 18311              | 18311/18110                        |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number: 0022 GCRIP R1020011 - HARRISON S10E**

**Activity Title: HARRISON S10E**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0022

**Projected Start Date:**

08/21/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

06/29/2015

**Responsible Organization:**

Harrison County Utility Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$9,655,816.68 |
| <b>Total Budget</b>                            | \$0.00                         | \$9,655,816.68 |
| <b>Total Obligated</b>                         | \$0.00                         | \$9,655,816.68 |
| <b>Total Funds Drawdown</b>                    | \$96.89                        | \$9,655,816.68 |
| <b>Program Funds Drawdown</b>                  | \$96.89                        | \$9,655,816.68 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$96.89                        | \$9,655,816.68 |
| Harrison County Utility Authority              | \$96.89                        | \$9,655,816.68 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Saucier community currently has no centralized sewer service, and the area is expected to develop rapidly over the next few years. Two particular developments that will be part of this significant growth are Robinwood Forest and Riverbend, which have collection systems and lagoon treatment systems; however, their existing lagoons do not have the needed treatment capacity to accommodate the expected growth. The proposed project includes construction of two 0.2-million-gallon-per-day Interim WWTFs to meet immediate needs in the area. One Interim WWTF is planned at the proposed Northpark Industrial Park west of U.S. Highway 49 in Saucier. The other Interim WWTF will be constructed in Robinwood Forest area and will provide regional wastewater treatment to include the Robinwood Forest and Riverbend developments. Pump stations and transmission mains will be constructed from the Saucier site to the Riverbend/Robinwood site and across U.S. 49 at Wortham Road, and then to the East Central Harrison WWTF near Tradition.  
Completed and closed out 3Q15.

**Location Description:**

Harrison County, Mississippi - Saucier, Riverbend, and Robinwood Forest. (Tract-BG) 3206-1, 3401-1, 3401-2, 3501-1, 3501-2

**Activity Progress Narrative:**

Project is complete and closed out.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 1                  | 1/1                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020011 - HARRISON S19E</b> |
| <b>Activity Title:</b>          | <b>HARRISON S19E</b>                       |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

08/21/2006

**Projected End Date:**

06/30/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

06/29/2015

**National Objective:**

Urgent Need

**Responsible Organization:**

Harrison County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,680,140.38 |
| <b>Total Budget</b>                            | (\$111,047.26)          | \$4,680,140.38 |
| <b>Total Obligated</b>                         | (\$111,047.26)          | \$4,680,140.38 |
| <b>Total Funds Drawdown</b>                    | \$34,472.33             | \$4,680,140.38 |
| <b>Program Funds Drawdown</b>                  | \$34,472.33             | \$4,680,140.38 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$34,472.33             | \$4,680,140.38 |
| Harrison County Utility Authority              | \$34,472.33             | \$4,680,140.38 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The South Woolmarket area of Biloxi has previously had only limited development due to lack of infrastructure. As the residential population of the county shifts northward in coming years, the population of this area is expected to increase at a high rate. Additionally, the Eagle Point area currently is served by an existing lagoon, which is nearing capacity. In order to provide for well-managed wastewater treatment systems, a regional facility is needed. The proposed project includes construction of a 0.2-million-gallon-per-day Interim WWTF on the Biloxi River in South Woolmarket to provide for the immediate needs. Additionally, the plan includes construction of a 1.5-million-gallon-per-day WWTF at this site as the area grows, as well as a transmission system to transport the Eagle Point wastewater flows to the new WWTF. Pump stations are planned in the vicinity of MS 15 and MS 67 with transmission mains traversing westerly to the WWTF. Completed and closed out 3Q15.

**Location Description:**

Harrison County, Mississippi - Biloxi, South Woolmarket and Eagle Point areas. (Tract-BG) 3203-1, 3203-3, 3203-4, 3206-1, 3206-2, 3302-1, 3302-2, 3302-3, 3302-4, 3302-5, 3401-2, 3401-3, 3402-1, 3402-2

**Activity Progress Narrative:**

Project is complete and closed out.



## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 14986              | 14986/10344                        |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HANCOCK S5</b> |
| <b>Activity Title:</b>          | <b>HANCOCK S5</b>                       |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

09/29/2015

**National Objective:**

Urgent Need

**Responsible Organization:**

Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,805,223.31 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,805,223.31 |
| <b>Total Obligated</b>                         | (\$0.41)                | \$3,805,223.31 |
| <b>Total Funds Drawdown</b>                    | \$31,314.04             | \$3,795,223.31 |
| <b>Program Funds Drawdown</b>                  | \$31,314.04             | \$3,795,223.31 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$31,314.04             | \$3,795,223.31 |
| Hancock County Utility Authority               | \$31,314.04             | \$3,795,223.31 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Currently, no centralized wastewater services are provided in the Kiln community; consequently, the wastewater needs are met by individual on-site treatment systems. As discussed in previous sections of the Plan, these types of systems have a historically high failure rate in the Gulf Region. Additionally, development of the area is limited by the lack of centralized infrastructure. The recommended project consists of a 1.5-million-gallons-per-day WWTF to be located in the NASA buffer zone, with pump stations and transmission mains to serve the Kiln community. Transmission mains would extend north on MS 603, east along Kiln-DeLisle Road, and south along MS 43 to south of I-10. This centralized system would support development opportunities for an area that has already experienced significant growth post-Katrina.

**Location Description:**

Hancock County, Mississippi - Kiln area. (Tract-BG) 30300-3, 30300-4, 30300-6, 30300-7, 30400-1, 30500-1, 30500-2, 30500-3, 30600-3, 30600-4, 30600-5, 30600-6

**Activity Progress Narrative:**

Project is complete and closed out.



## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Public Facilities     | 2                  | 2/2                                |
| # of Linear feet of Public | 31101              | 31101/32915                        |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HANCOCK S6</b> |
| <b>Activity Title:</b>          | <b>HANCOCK S6</b>                       |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$24,649,610.21 |
| <b>Total Budget</b>                            | (\$86,859.44)           | \$24,649,610.21 |
| <b>Total Obligated</b>                         | (\$86,859.44)           | \$24,649,610.21 |
| <b>Total Funds Drawdown</b>                    | \$227,996.32            | \$24,429,723.87 |
| <b>Program Funds Drawdown</b>                  | \$227,996.32            | \$24,429,723.87 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$227,996.32            | \$24,429,723.87 |
| Hancock County Utility Authority               | \$227,996.32            | \$24,429,723.87 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

In addition to suffering massive hurricane damage, the Kiln area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional wastewater transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local wastewater collection system.

**Location Description:**

Hancock County, Mississippi - Kiln area. (Tract-BG) 30600-3, 30600-4, 30600-5, 30600-6

**Activity Progress Narrative:**

Construction is complete and the final closeout documents are being assembled.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HANCOCK W5</b> |
| <b>Activity Title:</b>          | <b>HANCOCK W5</b>                       |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

07/28/2015

**National Objective:**

Low/Mod

**Responsible Organization:**

Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,041,548.02 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,041,548.02 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,041,548.02 |
| <b>Total Funds Drawdown</b>                    | \$10,000.00             | \$3,041,548.02 |
| <b>Program Funds Drawdown</b>                  | \$10,000.00             | \$3,041,548.02 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$10,000.00             | \$3,041,548.02 |
| Hancock County Utility Authority               | \$10,000.00             | \$3,041,548.02 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The residents of the Kiln Community and surrounding area are provided potable water service by the Kiln Water and Fire Protection District, and this system currently is operating at full capacity. The District has implemented a voluntary moratorium against the addition of new connections to its water system due to the lack of available reserve capacity. Growth over the next twenty years is projected to increase the area population significantly; however, this growth will likely not occur without adequate available water supply. The recommended project will provide a centralized regional water supply, including 1,500 gallons per minute of capacity to address water supply needs of the Kiln community. The project also includes 1,000,000 gallons of storage capacity north of Interstate 10 near MS 603, as well as a transmission main along MS 603 from about Stennis Airport Road northward to Kiln-Delisle Road, then eastward along Kiln- Delisle Road to about Sister Mary Ellen Road. Completed and closed out 3Q15.

**Location Description:**

Hancock County, Mississippi - Kiln and surrounding areas. (Tract-BG) 030600-1, 030600-2, 030600-3, 030600-4, 030600-5

**Activity Progress Narrative:**

Project is complete and closed out.



## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Public Facilities     | 2                  | 2/2                                |
| # of Linear feet of Public | 21670              | 21670/21770                        |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HANCOCK W6</b> |
| <b>Activity Title:</b>          | <b>HANCOCK W6</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
01/01/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,788,073.64 |
| <b>Total Budget</b>                            | (\$73,994.68)           | \$4,788,073.64 |
| <b>Total Obligated</b>                         | (\$73,994.68)           | \$4,788,073.64 |
| <b>Total Funds Drawdown</b>                    | \$21,182.83             | \$4,776,824.89 |
| <b>Program Funds Drawdown</b>                  | \$21,182.83             | \$4,776,824.89 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$21,182.83             | \$4,776,824.89 |
| Hancock County Utility Authority               | \$21,182.83             | \$4,776,824.89 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Kiln area is Ultra-Distressed and also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system.

**Location Description:**

Hancock County, Mississippi - Kiln and surrounding areas. (Tract-BG) 30600-3, 30600-4, 30600-5, 30600-6

**Activity Progress Narrative:**

Construction is complete; the closeout documents are being assembled.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HANCOCK W7</b> |
| <b>Activity Title:</b>          | <b>HANCOCK W7</b>                       |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$23,724,537.64 |
| <b>Total Budget</b>                            | (\$47,071.07)           | \$23,724,537.64 |
| <b>Total Obligated</b>                         | (\$47,071.07)           | \$23,724,537.64 |
| <b>Total Funds Drawdown</b>                    | \$110,319.58            | \$23,714,537.64 |
| <b>Program Funds Drawdown</b>                  | \$110,319.58            | \$23,714,537.64 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$110,319.58            | \$23,714,537.64 |
| Hancock County Utility Authority               | \$110,319.58            | \$23,714,537.64 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

Prior to Hurricane Katrina, the Cities of Bay St. Louis and Waveland and the Shoreline Park area were experiencing both residential and commercial growth; however, in the wake of Hurricane Katrina, much of this area was left decimated including the water service infrastructure. The Cities of Bay St. Louis and Waveland, as well as the Shoreline Park and Bayside Park areas served by the Hancock County Water and Sewer District, are expected to redevelop over the next several years and grow in population. It is proposed to construct 1,000-gallon-per-minute water supply wells and 500,000 gallon storage tanks near the intersection of MS 603 and Stennis Airport Road, near the intersection of US 90 and Hancock Drive, and near the intersection of US 90 and MS 603. This project also includes construction of a transmission main along MS 603 from about Stennis Airport Road southward to Kiln-Waveland Cutoff Road, then along Kiln-Waveland Cutoff Road to US 90, then eastward along US 90 to the Waveland-Bay St. Louis City Limits Boundary. A transmission main is also proposed for this project along Waveland Avenue from US 90 southward to the railroad, then westward along the railroad to Clearmont Road, then northward along Clearmont Road to Pearlinton Road, then westward along Pearlinton Road to Lakeshore Road, then northward along Lakeshore Road to Hancock Drive, then northward along Hancock Drive to US 90, then eastward along US 90 to Kiln-Waveland Cutoff Road. An additional transmission line is also proposed along Harbor Drive from US 90 northward to Cardinal Lane. The proposed system would augment available water supply in the Cities of Bay St. Louis and Waveland, as well as provide capacity to the Hancock County Water and Sewer District to enhance service in developed and developing areas served by this agency.

**Location Description:**

Eastern Hancock County, Mississippi - Bay St. Louis, Waveland, Shoreline Park, & surrounding areas. (Tract-BG) 30300-4, 30400-1, 30600-3, 30600-6



### Activity Progress Narrative:

Construction is complete and the project is in the closeout process.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S10**

**Activity Title: HARRISON S10**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harrison County Utility Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,266,936.01 |
| <b>Total Budget</b>                            | (\$4,627.11)                   | \$5,266,936.01 |
| <b>Total Obligated</b>                         | (\$4,627.11)                   | \$5,266,936.01 |
| <b>Total Funds Drawdown</b>                    | \$45,024.57                    | \$4,387,344.32 |
| <b>Program Funds Drawdown</b>                  | \$45,024.57                    | \$4,387,344.32 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$45,024.57                    | \$4,387,344.32 |
| Harrison County Utility Authority              | \$45,024.57                    | \$4,387,344.32 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Saucier community currently has no centralized sewer service, and the area is expected to develop rapidly over the next few years. Two particular developments that will be part of this significant growth are Robinwood Forest and Riverbend, which have collection systems and lagoon treatment systems; however, their existing lagoons do not have the needed treatment capacity to accommodate the expected growth. The proposed project includes construction of two 0.2-million-gallon-per-day Interim WWTFs to meet immediate needs in the area. One Interim WWTF is planned at the proposed Northpark Industrial Park west of U.S. Highway 49 in Saucier. The other Interim WWTF will be constructed in Robinwood Forest area and will provide regional wastewater treatment to include the Robinwood Forest and Riverbend developments. Pump stations and transmission mains will be constructed from the Saucier site to the Riverbend/Robinwood site and across U.S. 49 at Wortham Road, and then to the East Central Harrison WWTF near Tradition.

**Location Description:**

Harrison County, Mississippi - Saucier, Riverbend, & Robinwood Forest areas. (Tract-BG) 3206-1, 3401-1, 3401-2, 3501-1, 3501-2

**Activity Progress Narrative:**

Project is under construction and is not expected to reach substantial completion until the end of January 2016.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S11**

**Activity Title: HARRISON S11**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0022

**Projected Start Date:**

01/01/2007

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

06/29/2015

**Responsible Organization:**

Harrison County Utility Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$17,833,912.12 |
| <b>Total Budget</b>                            | \$0.00                         | \$17,833,912.12 |
| <b>Total Obligated</b>                         | \$0.00                         | \$17,833,912.12 |
| <b>Total Funds Drawdown</b>                    | \$40.36                        | \$17,833,912.12 |
| <b>Program Funds Drawdown</b>                  | \$40.36                        | \$17,833,912.12 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$40.36                        | \$17,833,912.12 |
| Harrison County Utility Authority              | \$40.36                        | \$17,833,912.12 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

The area of Harrison County along the corridor of U.S. 49 and MS 67, which includes Saucier, Tradition, and North Woolmarket, is expected to develop rapidly over the next few years. Currently this area has no centralized sewer services. In order to accommodate anticipated development, a regional WWTF is needed. The proposed project includes a 2.0-million-gallon-per-day WWTF adjacent to the existing facility near the Tradition development. Such a regionally located facility would provide more efficient, cost-effective, and environmentally friendly service than multiple small plants located at each development.

Completed and closed out 3Q15.

**Location Description:**

Harrison County, Mississippi - Saucier, Tradition, & North Woolmarket areas. (Tract-BG) 3206-1, 3401-1, 3401-2, 3501-1, 3501-2

**Activity Progress Narrative:**

This project is complete and closed out.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S12**

**Activity Title: HARRISON S12**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harrison County Utility Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$24,672,068.45 |
| <b>Total Budget</b>                            | \$310,754.93                   | \$24,672,068.45 |
| <b>Total Obligated</b>                         | \$310,754.93                   | \$24,672,068.45 |
| <b>Total Funds Drawdown</b>                    | \$509,049.52                   | \$20,940,272.41 |
| <b>Program Funds Drawdown</b>                  | \$509,049.52                   | \$20,940,272.41 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$509,049.52                   | \$20,940,272.41 |
| Harrison County Utility Authority              | \$509,049.52                   | \$20,940,272.41 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

The West Harrison WWTF (at DeLisle) is in need of expansion to accommodate post-Katrina residential and commercial development. The western I-10 corridor of Harrison County also is expected to develop rapidly in the post-Katrina era. In order to provide the needed wastewater service to this area, the selected plan is to expand the West Harrison WWTF at DeLisle and construct a network of pump stations and force mains in the Western Harrison County Utility District to transmit flow from north of Interstate 10 to this WWTF. The West Harrison WWTF will be expanded by 0.2 million gallons per day. Additionally, the North Long Beach Interceptor will be constructed to serve the area north of Long Beach to Interstate 10. This interceptor will traverse along County Farm Road north of I-10, cross I-10 and travel south along Red Creek Road and Menge Avenue and through Pass Christian to the Pass Christian/Long Beach WWTF.

**Location Description:**

Harrison County, Mississippi - DeLisle, Long Beach, Pass Christian areas. (Tract-BG) 3102-1, 3102-2, 3502-1

**Activity Progress Narrative:**

Project is under construction and should reach substantial completion by December 2015.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HARRISON S14</b> |
| <b>Activity Title:</b>          | <b>HARRISON S14</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
01/01/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harrison County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,473,339.92 |
| <b>Total Budget</b>                            | \$525,719.48            | \$3,473,339.92 |
| <b>Total Obligated</b>                         | \$525,719.48            | \$3,473,339.92 |
| <b>Total Funds Drawdown</b>                    | \$38,933.42             | \$1,027,654.55 |
| <b>Program Funds Drawdown</b>                  | \$38,933.42             | \$1,027,654.55 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$38,933.42             | \$1,027,654.55 |
| Harrison County Utility Authority              | \$38,933.42             | \$1,027,654.55 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The area south of MS 53 and west of U.S. 49 is projected to experience rapid growth in the next few years. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the proposed project will provide a gravity main west of Gulfport. The interceptor will be constructed along Flat Branch, between MS 53 and John Clark Road, to the existing Gulfport City Limits. This gravity main will deliver wastewater to the existing Gulfport North WWTF.

**Location Description:**

Harrison County, Mississippi - Gulfport area. (Tract-BG) 3501-2, 3503-1, 3503-2, 3503-4

**Activity Progress Narrative:**

Project is under construction but is not expected to reach substantial completion until June 2016. Due to Section 3 reasons, the project had to be rebid, which slowed down the beginning of the project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HARRISON S15</b> |
| <b>Activity Title:</b>          | <b>HARRISON S15</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
01/01/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harrison County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,017,822.21 |
| <b>Total Budget</b>                            | (\$349,048.95)          | \$3,017,822.21 |
| <b>Total Obligated</b>                         | (\$349,048.95)          | \$3,017,822.21 |
| <b>Total Funds Drawdown</b>                    | \$15,043.09             | \$2,793,624.80 |
| <b>Program Funds Drawdown</b>                  | \$15,043.09             | \$2,793,624.80 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$15,043.09             | \$2,793,624.80 |
| Harrison County Utility Authority              | \$15,043.09             | \$2,793,624.80 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The I-10 corridor is projected to experience rapid growth in the next few years, including the area west of Gulfport. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the selected plan is a transmission main and pump station along Landon Road west of Gulfport, south to Interstate 10, to an existing pump station south of Interstate 10 west of the U.S. 49 interchange. This transmission main will deliver wastewater to the existing Gulfport North WWTF.

**Location Description:**

Harrison County, Mississippi - Gulfport area. (Tract-BG) 2400-1, 3101-1, 3101-2, 3503-1, 3503-2, 3503-3, 3503-4

**Activity Progress Narrative:**

Project is in the closeout process.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HARRISON S18</b> |
| <b>Activity Title:</b>          | <b>HARRISON S18</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
01/01/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harrison County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$8,640,557.17 |
| <b>Total Budget</b>                            | \$41,117.51             | \$8,640,557.17 |
| <b>Total Obligated</b>                         | \$41,117.51             | \$8,640,557.17 |
| <b>Total Funds Drawdown</b>                    | \$5,000.15              | \$7,372,873.79 |
| <b>Program Funds Drawdown</b>                  | \$5,000.15              | \$7,372,873.79 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$5,000.15              | \$7,372,873.79 |
| Harrison County Utility Authority              | \$5,000.15              | \$7,372,873.79 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The U.S. 90 corridor in Gulfport is expected to experience rapid, high density development in the next few years. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the selected plan is to locate a regional pump station and transmission main from the area along U.S. 90 in East Gulfport to the existing Gulfport North WWTF.

**Location Description:**

Harrison County, Mississippi - South Gulfport area. (Tract-BG) 1400-1, 1400-2, 1500-1, 1500-2, 1500-3, 1500-4, 1600-1, 1600-4, 1700-1

**Activity Progress Narrative:**

Project is under construction and should be complete by the end of 2015.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HARRISON S19</b> |
| <b>Activity Title:</b>          | <b>HARRISON S19</b>                       |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

08/31/2015

**National Objective:**

Urgent Need

**Responsible Organization:**

Harrison County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$27,931,280.31 |
| <b>Total Budget</b>                            | \$7,577.12              | \$27,931,280.31 |
| <b>Total Obligated</b>                         | \$7,577.12              | \$27,931,280.31 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$27,923,651.08 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$27,923,651.08 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$27,923,651.08 |
| Harrison County Utility Authority              | \$0.00                  | \$27,923,651.08 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

The South Woolmarket area of Biloxi has previously had only limited development due to lack of infrastructure. As the residential population of the county shifts northward in coming years, the population of this area is expected to increase at a high rate. Additionally, the Eagle Point area currently is served by an existing lagoon, which is nearing capacity. In order to provide for well-managed wastewater treatment systems, a regional facility is needed. The proposed project includes construction of a 0.2-million-gallon-per-day Interim WWTF on the Biloxi River in South Woolmarket to provide for the immediate needs. Additionally, the plan includes construction of a 1.5-million-gallon-per-day WWTF at this site as the area grows, as well as a transmission system to transport the Eagle Point wastewater flows to the new WWTF. Pump stations are planned in the vicinity of MS 15 and MS 67 with transmission mains traversing westerly to the WWTF.

**Location Description:**

Harrison County, Mississippi - Biloxi, South Woolmarket & Eagle Point areas. (Tract-BG) 3203-1, 3203-3, 3203-4, 3206-1, 3206-2, 3302-1, 3302-2, 3302-3, 3302-4, 3302-5, 3401-2, 3401-3, 3402-1, 3402-2

**Activity Progress Narrative:**

Project is complete and closed out.



## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Public Facilities     | 3                  | 3/3                                |
| # of Linear feet of Public | 18258              | 18258/18600                        |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HARRISON S20</b> |
| <b>Activity Title:</b>          | <b>HARRISON S20</b>                       |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

07/16/2015

**National Objective:**

Urgent Need

**Responsible Organization:**

Harrison County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$24,024,194.97 |
| <b>Total Budget</b>                            | \$0.00                  | \$24,024,194.97 |
| <b>Total Obligated</b>                         | \$0.00                  | \$24,024,194.97 |
| <b>Total Funds Drawdown</b>                    | \$48.02                 | \$24,024,194.97 |
| <b>Program Funds Drawdown</b>                  | \$48.02                 | \$24,024,194.97 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$48.02                 | \$24,024,194.97 |
| Harrison County Utility Authority              | \$48.02                 | \$24,024,194.97 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

The existing Dɔlberville WWTF is currently approaching capacity, with no room for expansion. The population of the Dɔlberville service area is expected to increase substantially; and, potential large commercial developments would not be possible due to this lack of treatment capacity. Additionally, the WWTF was completely submerged during Hurricane Katrina. The proposed project includes construction of a 1.5-million-gallons-per-day WWTF, a pump station at the existing WWTF, and a transmission main between the two plants. The transmission main will partially follow Lamey Bridge Road to allow flows from development in this area to be added as necessary. The proposed plan will allow economic development in the area and, in the long term, will allow closure of the existing facility. Completed and closed out 3Q15.

**Location Description:**

Harrison County, Mississippi - Dlberville area. (Tract-BG) 3301-1, 3301-2, 3301-3, 3301-4, 3301-5, 3302-5, 3402-2

**Activity Progress Narrative:**

Project is complete and closed out.



## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Public Facilities     | 2                  | 2/2                                |
| # of Linear feet of Public | 43445              | 43445/36920                        |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HARRISON S21</b> |
| <b>Activity Title:</b>          | <b>HARRISON S21</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
01/01/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harrison County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,533,633.85 |
| <b>Total Budget</b>                            | \$1,527,162.34          | \$5,533,633.85 |
| <b>Total Obligated</b>                         | \$1,527,162.34          | \$5,533,633.85 |
| <b>Total Funds Drawdown</b>                    | \$19,650.58             | \$3,484,280.19 |
| <b>Program Funds Drawdown</b>                  | \$19,650.58             | \$3,484,280.19 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$19,650.58             | \$3,484,280.19 |
| Harrison County Utility Authority              | \$19,650.58             | \$3,484,280.19 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Much of the US 90 corridor experienced massive hurricane damage, including the Broadwater area. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development wastewater infrastructure improvements are needed including a pump station and transmission main to transport flow from the Broadwater area to the West Biloxi WWTF.

**Location Description:**

Harrison County, Mississippi - Biloxi Broadwater area. (Tract-BG) 1201-1, 1201-2, 1202-1, 1300-1, 1300-3

**Activity Progress Narrative:**

Project is under construction and should be complete sometime in February 2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HARRISON W11</b> |
| <b>Activity Title:</b>          | <b>HARRISON W11</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
01/01/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harrison County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$9,783,360.81 |
| <b>Total Budget</b>                            | \$30,290.24             | \$9,783,360.81 |
| <b>Total Obligated</b>                         | \$30,290.24             | \$9,783,360.81 |
| <b>Total Funds Drawdown</b>                    | \$130,190.02            | \$9,738,562.54 |
| <b>Program Funds Drawdown</b>                  | \$130,190.02            | \$9,738,562.54 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$130,190.02            | \$9,738,562.54 |
| Harrison County Utility Authority              | \$130,190.02            | \$9,738,562.54 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Saucier community and the areas east, west, and south of Saucier along the US 49 corridor are expected to grow at a rapid rate over the next several years as the county rebuilds following a northward shift in population. Currently, no centralized water service infrastructure exists in the area beyond the generally-accepted boundaries of Saucier. As this area and other areas surrounding Saucier grow, ample water supply is imperative to support the development. The selected alternative proposes 2,000 gallons per minute of water supply wells and 1,250,000 gallons in storage tanks located in the area generally near the intersection of US 49 and MS 67 (existing) and along US 49 near Hilltop Road. In addition, the project proposes transmission mains be constructed along US 49 from Biloxi Cutoff Road southward to East Wortham Road, then eastward along East Wortham Road to Turan Road. This project would provide additional water supply in areas of anticipated growth in northern Harrison County.

**Location Description:**

Harrison County, Mississippi - Saucier and surrounding areas. (Tract-BG) 3401-1, 3401-2, 3501-1, 3501-2

**Activity Progress Narrative:**

Project is nearing completion and should closeout during next quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HARRISON W13</b> |
| <b>Activity Title:</b>          | <b>HARRISON W13</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
01/01/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harrison County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$20,028,332.35 |
| <b>Total Budget</b>                            | (\$81,896.02)           | \$20,028,332.35 |
| <b>Total Obligated</b>                         | (\$81,896.02)           | \$20,028,332.35 |
| <b>Total Funds Drawdown</b>                    | \$417,386.19            | \$17,744,984.93 |
| <b>Program Funds Drawdown</b>                  | \$417,386.19            | \$17,744,984.93 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$417,386.19            | \$17,744,984.93 |
| Harrison County Utility Authority              | \$417,386.19            | \$17,744,984.93 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

The DeLisle community currently provides no centralized mechanism of water supply and distribution to the entirety of its residents. Primary water supply in the community is provided through individual wells. The DeLisle Community is expected to experience growth over the next several years due to a northward shift in population that is occurring in the coastal counties. As the cities of Pass Christian and Long Beach rebuild, they will experience population growth as well. To allow these areas to grow as expected, adequate water supply infrastructure will need to be in place. The selected alternative is to construct water supply wells and storage tanks north of Interstate 10 near County Farm Road and Kiln Firetower Road, as well as near the intersection of Kiln Firetower Road and Katie Drive. Additionally, the project proposes the construction of transmission mains from the supply source on Kiln Firetower Road southward along Menge Avenue to Freddie Frank Road, westward along Cuevas-Delisle Road from Menge Avenue to Wittman Road, and eastward along Freddie Frank Road from Menge Avenue to Red Creek Road. Transmission mains are also proposed from the supply source on County Farm Road northward to Landon Road, southward along County Farm/Red Creek Road to Espy Road, southward along Espy Road from Red Creek Road to the railroad, and eastward along the railroad from Espy Road to Beatline Road. Finally, a transmission main is proposed along Kiln Firetower Road from Interstate 10 northwestward to approximately Katie Road. The proposed project provides additional potable water supply to the Cities of Long Beach and Pass Christian, the Delisle Community, and along a projected growth corridor north of Interstate 10 in Western Harrison County.

**Location Description:**

Western Harrison County, Mississippi - DeLisle, Pass Christian & Long Beach areas. (Tract-BG) 2700-1, 2700-2, 2700-3, 2700-4, 2900-1, 3000-1, 3101-2, 3101-3, 3101-4, 3102-1, 3102-3, 3502-1



### Activity Progress Narrative:

Construction should be complete by the end of 2015 and closeout during the first quarter of 2016.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HARRISON W15</b> |
| <b>Activity Title:</b>          | <b>HARRISON W15</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
01/01/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harrison County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$14,969,344.82 |
| <b>Total Budget</b>                            | (\$71,955.83)           | \$14,969,344.82 |
| <b>Total Obligated</b>                         | (\$71,955.83)           | \$14,969,344.82 |
| <b>Total Funds Drawdown</b>                    | \$4,250.42              | \$14,873,486.31 |
| <b>Program Funds Drawdown</b>                  | \$4,250.42              | \$14,873,486.31 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$4,250.42              | \$14,873,486.31 |
| Harrison County Utility Authority              | \$4,250.42              | \$14,873,486.31 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

The City of Gulfport was experiencing residential and commercial growth before Hurricane Katrina and is expected to grow as the area redevelops especially in northern Gulfport. To support the redevelopment and population shift into northern Gulfport, it is proposed to construct water supply wells totaling 2,000 gallons per minute and water storage capacity totaling 1,000,000 gallons at the approximate intersection of MS 53 and Mark West Road and along Proposed MS 605 (Lorraine-Cowan Road) at the approximate intersection of Proposed MS 605 and Three Rivers road. It is also proposed to construct transmission mains south along Proposed MS 605, from the intersection of Proposed MS 605 to OꞑNeal Road, then westward along OꞑNeal Road to US 49, then northward along US 49 to MS 53, then westward along MS 53 from US 49 to County Farm Road, then south on County Farm Road to Landon Road. This supply would serve to augment existing supply in the City of Gulfport and the Lyman area, as well as address the need for additional supply along principal growth corridors in central Harrison County.

**Location Description:**

Harrison County, Mississippi - North Gulfport/Lyman areas. (Tract-BG) 1800-1, 3101-1, 3101-2, 3201-2, 3203-1, 3203-3, 3203-4, 3204-3, 3205-1, 3205-2, 3205-3, 3206-1, 3206-2, 3401-2, 3401-3, 3501-2, 3502-1, 3503-1, 3503-2, 3503-3, 3503-4

**Activity Progress Narrative:**

Construction should be complete within a few days and the project will be in closeout.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HARRISON W18</b> |
| <b>Activity Title:</b>          | <b>HARRISON W18</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
01/01/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harrison County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$28,959,813.58 |
| <b>Total Budget</b>                            | (\$1,535,416.98)        | \$28,959,813.58 |
| <b>Total Obligated</b>                         | (\$1,535,416.98)        | \$28,959,813.58 |
| <b>Total Funds Drawdown</b>                    | \$87,732.67             | \$28,714,232.95 |
| <b>Program Funds Drawdown</b>                  | \$87,732.67             | \$28,714,232.95 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$87,732.67             | \$28,714,232.95 |
| Harrison County Utility Authority              | \$87,732.67             | \$28,714,232.95 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

The City of Dlberville and the Woolmarket area are experiencing rapid growth in the aftermath of Hurricane Katrina. Additionally, areas in north-central Harrison County are projected to experience significant growth as coastal residents relocate northward to more inland regions. To support and sustain this level of growth, as well as to continue support of current residents, the areas have requested additional water supply capacity. The selected alternative to address these needs is to construct six 1,000 gallon-per-minute water supply wells and 3,500,000 gallons of storage capacity at strategic locations in the area. The project also proposes to construct transmission mains along East Wortham Road and western Tradition Parkway and along MS 67 from MS 605 southeastward through the Woolmarket area into the City of Dlberville.

**Location Description:**

Eastern Harrison County, Mississippi - along Wortham Road, Tradition Parkway, Dlberville and Biloxi/Woolmarket areas. (Tract-BG) 3301-1, 3301-2, 3301-3, 3301-4, 3301-5, 3302-1, 3302-5, 3401-1, 3401-2, 3401-3, 3402-1, 3402-2

**Activity Progress Narrative:**

Construction is nearly complete. The project will then be in the closeout process.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HARRISON W19</b> |
| <b>Activity Title:</b>          | <b>HARRISON W19</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
01/01/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harrison County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,384,941.96 |
| <b>Total Budget</b>                            | (\$288,629.47)          | \$4,384,941.96 |
| <b>Total Obligated</b>                         | (\$288,629.47)          | \$4,384,941.96 |
| <b>Total Funds Drawdown</b>                    | \$642,159.64            | \$2,831,345.48 |
| <b>Program Funds Drawdown</b>                  | \$642,159.64            | \$2,831,345.48 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$642,159.64            | \$2,831,345.48 |
| Harrison County Utility Authority              | \$642,159.64            | \$2,831,345.48 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Much of the US 90 corridor experienced massive hurricane damage, including the Broadwater area. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development water infrastructure improvements, including a 1.0 million gallon elevated storage tank and associated transmission mains, are needed in the Broadwater area.

**Location Description:**

Harrison County, Mississippi - Biloxi/Broadwater area. (Tract-BG) 1100-1, 1201-1, 1201-2, 1202-1, 1300-1, 1300-3

**Activity Progress Narrative:**

Project is under construction and should be completed during the first quarter of 2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - JACKSON S23</b> |
| <b>Activity Title:</b>          | <b>JACKSON S23</b>                       |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0022

**Projected Start Date:**

01/01/2007

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

06/29/2015

**Responsible Organization:**

Jackson County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$34,086,532.87 |
| <b>Total Budget</b>                            | \$0.00                  | \$34,086,532.87 |
| <b>Total Obligated</b>                         | \$0.00                  | \$34,086,532.87 |
| <b>Total Funds Drawdown</b>                    | \$10,000.00             | \$34,086,532.87 |
| <b>Program Funds Drawdown</b>                  | \$10,000.00             | \$34,086,532.87 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$10,000.00             | \$34,086,532.87 |
| Jackson County Utility Authority               | \$10,000.00             | \$34,086,532.87 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

Many areas of West Jackson County have no centralized sewer systems. These areas include Vancleave, Latimer, Big Hill Acres, developments along Joe Batt Road and Jim Ramsey Road. These areas are projected to develop rapidly, partially due to the construction of a new five-lane MS 57 to I-10. A regional wastewater treatment system is necessary to provide for well-managed systems. The proposed project includes expansion of the existing West Jackson WWTF, which appears to be the most cost-effective and environmentally friendly approach to developing a regional system. The plan calls for a 2-million-gallon-per-day expansion of the existing West Jackson WWTF and construction of transmission mains along Joe Batt and Jim Ramsey Road to Vancleave, and areas north along MS 57. Completed and closed out 3Q15.

**Location Description:**

Western Jackson County, Mississippi - Vancleave, Latimer, Big Hill Acres & surrounding areas. (Tract-BG) 40201-1, 40201-2, 40201-3, 40201-4, 40202-1, 40202-3, 40400-1, 40400-2, 40500-1, 40500-2, 40500-3, 40500-4, 40500-5, 40600-1, 40600-2, 40600-3, 40600-4, 40600-5, 40700-1, 40700-2, 40700-3, 40700-4, 40700-5, 40800-3, 40900-1, 40200-2, 40900-3

**Activity Progress Narrative:**

Construction is complete and the project is closed out.



## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Public Facilities     | 11                 | 11/11                              |
| # of Linear feet of Public | 174184             | 174184/18540                       |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - JACKSON S26</b> |
| <b>Activity Title:</b>          | <b>JACKSON S26</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
01/01/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**  
06/29/2015

**Responsible Organization:**  
Jackson County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$9,085,579.83 |
| <b>Total Budget</b>                            | \$0.00                  | \$9,085,579.83 |
| <b>Total Obligated</b>                         | \$0.00                  | \$9,085,579.83 |
| <b>Total Funds Drawdown</b>                    | \$476.70                | \$9,085,579.83 |
| <b>Program Funds Drawdown</b>                  | \$476.70                | \$9,085,579.83 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$476.70                | \$9,085,579.83 |
| Jackson County Utility Authority               | \$476.70                | \$9,085,579.83 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The communities of Big Point, Wade, and Hurley, and the area north of Vancleave, including other nearby areas have no centralized sewer service; and, each of these areas is projected to increase in population. Because of the lack of wastewater facilities, growth is being hindered in these areas. Therefore, an immediate need exists for access to wastewater facilities to accommodate the demand for new housing. The selected plan for this area is the construction of four decentralized WWTF's and transmission mains. The WWTF's will have a capacity of approximately 0.125 million gallons per day. The WWTF sites will be identified to accommodate the highest density of development in an area, and the transmission mains will follow existing roads to allow for connection of subdivisions to the decentralized system. Completed and closed out 3Q15.

**Location Description:**

North Jackson County, Mississippi - Big Point, Wade, Hurley & surrounding areas. (Tract-BG) 40101-2, 40101-3, 40101-4, 40102-1, 40102-2, 40102-3, 40102-4, 40201-1

**Activity Progress Narrative:**

Project is complete and closed out.



## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Public Facilities     | 2                  | 2/3                                |
| # of Linear feet of Public | 110705             | 110705/11027                       |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number: 0022 GCRIP R1020012 - JACKSON W20**

**Activity Title: JACKSON W20**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jackson County Utility Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$23,243,402.22 |
| <b>Total Budget</b>                            | \$0.00                         | \$23,243,402.22 |
| <b>Total Obligated</b>                         | \$0.00                         | \$23,243,402.22 |
| <b>Total Funds Drawdown</b>                    | \$11,879.36                    | \$22,759,777.19 |
| <b>Program Funds Drawdown</b>                  | \$11,879.36                    | \$22,759,777.19 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$11,879.36                    | \$22,759,777.19 |
| Jackson County Utility Authority               | \$11,879.36                    | \$22,759,777.19 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

Western Jackson County experienced growth prior to the arrival of Hurricane Katrina and this growth is expected to continue, if not increase, as the area rebuilds. In anticipation of needs arising from rebuilding efforts in this area, the Cities of Gautier and Ocean Springs, along with the Vancleave, Big Hill Acres, and Latimer areas north of Interstate 10 have each submitted requests to increase available potable water supply to their individual areas of service. To maximize flexibility in addressing these needs, a regional supply and transmission system has been developed to augment available supply of potable water in each area, allowing each area to satisfy demands associated with the ongoing rebuilding efforts. The initial component of the proposed regional supply and transmission system consists of 1,000 gallon per minute water supply wells and 500,000 gallon storage capacity tanks located generally along Humphrey Road, near the intersection of I-10 and MS 57, and near the intersection of I-10 and Gautier-Vancleave Road. The project also proposes construction of transmission mains along Jim Ramsey/Joe Batt Road from Old Biloxi Road eastward to Old Fort Bayou Road, along Old Fort Bayou Road from Jim Ramsey Road southward to Humphrey Road, along Humphrey Road from Old Fort Bayou Road to MS 57, along MS 57 from about Bunker Hill Road to C. Byrd Road, along Gautier-Vancleave Road from MS 57 to about Rock Hill Street and from Crane Lane to Indian Point Parkway. This system provides flexibility in addressing needs of the communities in Western Jackson County by maximizing the benefit derived from applied resources and being responsive to needs throughout the region during rebuilding.

**Location Description:**

Western Jackson County, Mississippi - Gautier, Ocean Springs, Vancleave, Latimer, & Big Hill Acres areas. (Tract-BG) 40201-1, 40201-2, 40201-3, 40201-4, 40202-1, 40202-3, 40400-2, 40700-1, 40700-4, 40800-3



### Activity Progress Narrative:

Construction should be complete within a few days and the project will enter the closeout process.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0022 GCRIP R1020012 - JACKSON W23**

**Activity Title: JACKSON W23**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jackson County Utility Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$16,601,563.37 |
| <b>Total Budget</b>                            | \$0.00                         | \$16,601,563.37 |
| <b>Total Obligated</b>                         | \$0.00                         | \$16,601,563.37 |
| <b>Total Funds Drawdown</b>                    | \$530,839.11                   | \$16,297,236.69 |
| <b>Program Funds Drawdown</b>                  | \$530,839.11                   | \$16,297,236.69 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$530,839.11                   | \$16,297,236.69 |
| Jackson County Utility Authority               | \$530,839.11                   | \$16,297,236.69 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

The communities of Hurley, Wade, and Big Point presently have no community-wide potable water supply and distribution systems to address the needs of the population in these areas. Rather, individual home wells are used to provide potable water for consumption. The population of these areas is projected to increase consistently throughout the next 20 years as the population of Jackson County migrates northward. To address the increase in demand for potable water in these communities, while at the same time mitigating the potential public health concern associated with the use of individual wells for domestic water supply, it is proposed that a centralized supply and transmission facility be developed between these communities. The alternative proposed to address the needs of this area include construction of water supply wells totaling 2,000 gallons per minute in capacity and storage tanks totaling 1.5 million gallons in capacity at selected locations in the area. The project also proposes the construction of water transmission mains along MS 613 from the Big Point Community northward to MS 614, then westward along MS 614 to MS 63, then northward along MS 63 to Polletown Road, then northeastward along Polletown Road to the Polletown area. The proposed system will insure that each community will have a sufficient supply of potable water to address both present and projected needs of residents in these areas.

**Location Description:**

Eastern Jackson County, Mississippi - Hurley, Wade, Pollentown, and Big Point areas. (Tract-BG) 40101-2, 40101-3, 40101-4, 40102-1, 40102-2

**Activity Progress Narrative:**

Construction is complete and the project is in closeout.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0022 GCRIP R1020012 - HANCOCK DELIVERY COST

**Activity Title:** HANCOCK DELIVERY COST

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$253,389.58 |
| <b>Total Budget</b>                            | \$0.00                  | \$253,389.58 |
| <b>Total Obligated</b>                         | \$0.00                  | \$253,389.58 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$222,164.70 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$222,164.70 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$222,164.70 |
| Hancock County Utility Authority               | \$0.00                  | \$222,164.70 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

**Location Description:**

Hancock County, Mississippi

**Activity Progress Narrative:**

MDEQ is the agency responsible for determining projects, accountability of funds, technical oversight and project management. MDEQ's delivery costs will continue until all projects are completed, funds are expended and the grant is closed out.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HANCOCK S4</b> |
| <b>Activity Title:</b>          | <b>HANCOCK S4</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
06/22/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**  
08/17/2015

**Responsible Organization:**  
Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$10,000.00 |
| <b>Total Budget</b>                            | \$3,558.31              | \$10,000.00 |
| <b>Total Obligated</b>                         | \$3,558.31              | \$10,000.00 |
| <b>Total Funds Drawdown</b>                    | \$10,000.00             | \$10,000.00 |
| <b>Program Funds Drawdown</b>                  | \$10,000.00             | \$10,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$10,000.00             | \$10,000.00 |
| Hancock County Utility Authority               | \$10,000.00             | \$10,000.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

In addition to suffering massive hurricane damage, the Pearlington area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional wastewater transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local wastewater collection system. Performance measures for this project are reported under activity 0021 GCRIP R1510013 - HANCOCK S4 in B-06-DG-28-0002. Completed and closed out 3Q15.

**Location Description:**

Hancock County, Mississippi; Pearlington. (Tract-BG) 30400-1, 30400-2, 30400-3

**Activity Progress Narrative:**

Project is complete and closed out.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HANCOCK W4</b> |
| <b>Activity Title:</b>          | <b>HANCOCK W4</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
06/22/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**  
08/17/2015

**Responsible Organization:**  
Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$10,000.00 |
| <b>Total Budget</b>                            | \$10,000.00             | \$10,000.00 |
| <b>Total Obligated</b>                         | \$10,000.00             | \$10,000.00 |
| <b>Total Funds Drawdown</b>                    | \$10,000.00             | \$10,000.00 |
| <b>Program Funds Drawdown</b>                  | \$10,000.00             | \$10,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$10,000.00             | \$10,000.00 |
| Hancock County Utility Authority               | \$10,000.00             | \$10,000.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

In addition to suffering massive hurricane damage, the Pearlington area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system. Performance measures for this project will be reported under activity 0021 GCRIP R1510013 - HANCOCK W4 in B-06-DG-28-0002.  
Completed and closed out 3Q15.

**Location Description:**

Hancock County, Mississippi; Pearlington. (Tract-BG) 30400-1, 30400-2, 30400-3

**Activity Progress Narrative:**

Project is complete and closed out.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 GCRIP R1020012 - HANCOCK W8</b> |
| <b>Activity Title:</b>          | <b>HANCOCK W8</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
06/22/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$296,822.45 |
| <b>Total Budget</b>                            | \$194,367.29            | \$296,822.45 |
| <b>Total Obligated</b>                         | \$194,367.29            | \$296,822.45 |
| <b>Total Funds Drawdown</b>                    | \$91,627.88             | \$91,627.88  |
| <b>Program Funds Drawdown</b>                  | \$91,627.88             | \$91,627.88  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$91,627.88             | \$91,627.88  |
| Hancock County Utility Authority               | \$91,627.88             | \$91,627.88  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

In addition to suffering massive hurricane damage, the Bayside Park and Shoreline Park area of Hancock County Water and Sewer District also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system. All performance measures for this project will be reported under activity 0021 GCRIP R1510013 - HANCOCK W8 in B-06-DG-28-0002.

**Location Description:**

Hancock County, Mississippi - Bayside Park and Shoreline Park. (Tract-BG) 30200-4, 30200-5, 30300-6, 30300-7, 30300-8, 30400-1, 30400-3

**Activity Progress Narrative:**

Project is nearly complete and should closeout by the first quarter of 2016.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0022 GCRIP R1020012 - HARRISON DELIVERY COST

**Activity Title:** HARRISON DELIVERY COST

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harrison County Utility Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$6,932.71     |
| <b>Total Budget</b>                            | \$0.00                         | \$6,932.71     |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,932.71     |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$6,932.71     |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$6,932.71     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$6,932.71     |
| Harrison County Utility Authority              | \$0.00                         | \$6,932.71     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. This activity is complete.

**Location Description:**

Harrison County, Mississippi

**Activity Progress Narrative:**

MDEQ is the agency responsible for determining projects, accountability of funds, technical oversight and project management. MDEQ's delivery costs will be incurred until all projects are complete and the grant is closed out.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0022 GCRIP R1020012 - NON EMERGENCY ADMIN

**Activity Title:** NON EMERGENCY ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Mississippi Department of Environmental Quality

| <b>Overall</b>                                  | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|---|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                            | \$26,612,118.45 |
| <b>Total Budget</b>                             | (\$111,047.26)                 | \$26,612,118.45 |
| <b>Total Obligated</b>                          | (\$111,047.26)                 | \$26,612,118.45 |
| <b>Total Funds Drawdown</b>                     | \$563,019.27                   | \$24,685,599.39 |
| <b>Program Funds Drawdown</b>                   | \$563,019.27                   | \$24,685,599.39 |
| <b>Program Income Drawdown</b>                  | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                  | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                     | \$563,019.27                   | \$24,685,599.39 |
| Mississippi Department of Environmental Quality | \$563,019.27                   | \$24,685,599.39 |
| <b>Match Contributed</b>                        | \$0.00                         | \$0.00          |

**Activity Description:**

This activity provides funding to MDEQ for administrative and contractual services to implement the grants and project outlined in the master plan.

**Location Description:**

Hancock, Harrison, George, Stone, Pearl River and Jackson Counties in Mississippi.

**Activity Progress Narrative:**

MDEQ is the agency responsible for determining projects, accountability of funds, technical assistance and project management. MDEQ's admin costs will continue until all projects are complete and the grant is closed out.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 0022 GCRIP R1020012 - NON EMERGENCY IMPLEMENTATION**

**Activity Title: NON EMERGENCY IMPLEMENTATION**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Mississippi Department of Environmental Quality

| <b>Overall</b>                                  | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|---|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                            | \$20,154,175.46 |
| <b>Total Budget</b>                             | \$0.00                         | \$20,154,175.46 |
| <b>Total Obligated</b>                          | \$0.00                         | \$20,154,175.46 |
| <b>Total Funds Drawdown</b>                     | \$6,481.41                     | \$20,133,738.24 |
| <b>Program Funds Drawdown</b>                   | \$6,481.41                     | \$20,133,738.24 |
| <b>Program Income Drawdown</b>                  | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                  | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                     | \$6,481.41                     | \$20,133,738.24 |
| Mississippi Department of Environmental Quality | \$6,481.41                     | \$20,133,738.24 |
| <b>Match Contributed</b>                        | \$0.00                         | \$0.00          |

**Activity Description:**

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. See also activity #0020 HCIP R1180014 - HANCOCK CO LTR/GROUND ZERO IN

**Location Description:**

Pearl River, Stone, Hancock, Harrison and Jackson Counties

**Activity Progress Narrative:**

MDEQ is the agency responsible for determining projects, accountability of funds, technical oversight and project management. MDEQ's implementation costs will continue until all projects are complete and the grant is closed out.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0022 HCIP R1180014 - HANCOCK CO<br/>LTR/GROUND ZERO IN</b> |
| <b>Activity Title:</b>          | <b>HCIP-HANCOCK CO LTR/GROUND ZERO IN</b>                     |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0022

**Projected Start Date:**  
07/06/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local

**Projected End Date:**  
03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mississippi Department of Environmental Quality

| Overall   | Jul 1 thru Sep 30, 2015 | To Date         |
|---|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                     | \$25,000,000.00 |
| <b>Total Budget</b>                             | \$0.00                  | \$25,000,000.00 |
| <b>Total Obligated</b>                          | \$0.00                  | \$25,000,000.00 |
| <b>Total Funds Drawdown</b>                     | \$0.00                  | \$25,000,000.00 |
| <b>Program Funds Drawdown</b>                   | \$0.00                  | \$25,000,000.00 |
| <b>Program Income Drawdown</b>                  | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                  | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                     | \$0.00                  | \$25,000,000.00 |
| Mississippi Department of Environmental Quality | \$0.00                  | \$25,000,000.00 |
| <b>Match Contributed</b>                        | \$0.00                  | \$0.00          |

### Activity Description:

This grant is funded by the Hancock County Long Term Recovery Action Plan to provide additional funding for the following projects currently funded by sub-grant #R102-0012: W5 = Kiln Regional Water Supply, S4 - Pearlinton Wastewater Collection, W4 - Pearlinton Water Distribution System, S5 - Northern Regional Wastewater Treatment System, S6 - Kiln Wastewater Collection System, and W8 - Hancock County Water and Sewer District Water System Improvements. All performance measures will be reported under activity #0022 GCRIP R1020012 NON EMERGENCY IMPLEMENTATION.

### Location Description:

Hancock County, MS.

### Activity Progress Narrative:

All construction under this grant is complete and all funds have been expended. It will be closed with grants 12 and 13.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0030 / Economic Development

**Grantee Activity Number:** 0030 GZ R11006101GZ - WEST RANKIN UTILITY

**Activity Title:** WEST RANKIN UTILITY AUTHORITY

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0030

**Projected Start Date:**

02/19/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

09/09/2015

**Responsible Organization:**

Rankin County

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$12,500,000.00

**Total Budget**

\$0.00

\$12,500,000.00

**Total Obligated**

\$0.00

\$12,500,000.00

**Total Funds Drawdown**

\$178,597.65

\$12,500,000.00



|                                |              |                 |
|--------------------------------|--------------|-----------------|
| <b>Program Funds Drawdown</b>  | \$178,597.65 | \$12,489,882.33 |
| <b>Program Income Drawdown</b> | \$0.00       | \$10,117.67     |
| <b>Program Income Received</b> | \$0.00       | \$0.00          |
| <b>Total Funds Expended</b>    | \$178,597.65 | \$12,500,000.00 |
| Rankin County                  | \$0.00       | \$0.00          |
| WEST RANKIN UTILITY AUTHORITY  | \$178,597.65 | \$12,500,000.00 |
| <b>Match Contributed</b>       | \$0.00       | \$0.00          |

**Activity Description:**

Project consist of pre-development activities for teh West Rankin Utility Authority Sewer Improvements.

**Location Description:**

West Rankin Co, MS. Specific Area. Census per HUD spreadsheet downloaded 1/7/13: Place 08300, T 020600, BG 3; Place 55760 T 020402 BG1, T 020500 BG 1, T020600 BG 3; Place 99999 T 020402 BG 1, T 020500 BG 1.

**Activity Progress Narrative:**

The West Rankin Utility Authority Wastewater Rehabilitation project expended all funds as planned and all activities are complete. The grant is successffully closed out.

**Accomplishments Performance Measures**

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 16830/16000                        |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 GZ R11007501GZ - WARREN COUNTY**

**Activity Title: WARREN COUNTY**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0030

**Projected Start Date:**

10/21/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Warren County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,485,863.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,485,863.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,485,863.00 |
| <b>Total Funds Drawdown</b>                    | \$599,275.15                   | \$2,092,379.52 |
| <b>Program Funds Drawdown</b>                  | \$599,275.15                   | \$2,092,379.52 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$599,275.15                   | \$2,092,379.52 |
| Warren County Board of Supervisors             | \$599,275.15                   | \$2,092,379.52 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project consists of drainage improvements to Glass Bayou, Hatcher Bayou, Spout Springs and Stout Bayou, all of which were overburdened with debris during Hurricane Katrina.

**Location Description:**

Census specific area servicing improvements to Glass Bayou, Hatcher Bayou & Stout Bayou (Tract 950100 BG 4; Tract 950200 BG 1, 2, 3, 4; Tract 950300 BG 1,4; Tract 950400 BG 1, 2, 3, 4; Tract 950500 BG 1; Tract 950600 BG 3, 4; Tract 950600 BG 3, 4; Tract 950700 BG 1, 2, 4; Tract 950800 BG 1, 2; Tract 951101 BG 2.

**Activity Progress Narrative:**

The Warren County Haining Road repair suffered another roadblock with late season flooding and construction did not resume until the last week in August. Barring any further unforeseen high water events or severe weather the project should be complete by December 31, 2015.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 GZ R11024302GZ - MCCOMB

**Activity Title:** MCCOMB

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0030

**Projected Start Date:**

03/13/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

09/25/2015

**Responsible Organization:**

City of McComb

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$350,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$350,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$350,000.00   |
| <b>Total Funds Drawdown</b>                    | \$47,056.68                    | \$349,999.53   |
| <b>Program Funds Drawdown</b>                  | \$47,056.68                    | \$349,999.53   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$47,056.68                    | \$349,999.53   |
| City of McComb                                 | \$47,056.68                    | \$349,999.53   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Infrastructure Improvements along Main Street to Help Revitalize Downtown McComb

**Location Description:**

McComb, Mississippi

**Activity Progress Narrative:**

The City of McComb Downtown Infrastructure repair and Improvement project has expended all funds as planned and all activities are complete. The grant is successfully closed out.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |           |             |         |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
|              | Low                | Mod | Total | Low                                | Mod       | Total       | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 4568/3440                          | 2313/3441 | 13171/13171 | 52.24   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 0030 GZ R11025802GZ - MERIDIAN

**Activity Title:** MERIDIAN

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

11/19/2012

**Projected End Date:**

08/29/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Meridian

**Overall**

|  | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$408,826.49                   | \$804,600.99   |
| <b>Program Funds Drawdown</b>                  | \$408,826.49                   | \$802,680.75   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,920.24     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$408,826.49                   | \$804,600.99   |
| City of Meridian                               | \$408,826.49                   | \$804,600.99   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project consist of storm sewer and related sanitary sewer, water and street improvements in Downtown Meridian.

**Location Description:**

Meridian, MS. Specific Area, Tract 1, Block Group 1

**Activity Progress Narrative:**

The City of Meridian Downtown Wastewater and Infrastructure project moved forward with minimal roadblocks. One underground electrical bank was not mapped properly by the utility company and after they assisted in relocation of the unit progress resumed. Construction is ongoing and closeout is expected by December 31, 2015.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/0                                       |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 0030 GZ R11037401GZ - VICKSBURG**

**Activity Title: VICKSBURG**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

01/22/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Vicksburg

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$917,505.42   |
| <b>Total Budget</b>                            | \$0.00                         | \$917,505.42   |
| <b>Total Obligated</b>                         | \$0.00                         | \$917,505.42   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$917,505.42   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$917,505.42   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$917,505.42   |
| City of Vicksburg                              | \$0.00                         | \$917,505.42   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project consists of construction of a new fire station and terminal building at the Vicksburg Municipal Airport. One building will be constructed with the fire station occupying the first floor of the building and the terminal operations occupying the second floor.

**Location Description:**

City of Vicksburg. Census Townwide

**Activity Progress Narrative:**

The City of Vicksburg Municipal Airport Building has in the final stage of predevelopment for the last construction piece. Closeout is expected in the first quarter of 2016.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/2                                       |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 0030 HCCR PLANNED ACTIVITY**

**Activity Title: HCCR PLANNED ACTIVITIES**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

07/06/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

**Overall**

|  | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$895,305.06   |
| <b>Total Budget</b>                            | \$244,407.71                   | \$895,305.06   |
| <b>Total Obligated</b>                         | \$244,407.71                   | \$895,305.06   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Planned activities.

**Location Description:**

Hancock, MS.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 HCCR R11802302HCCR - HANCOCK COUNTY

**Activity Title:** HANCOCK CO - EMERGENCY OPERATION CENTER

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

04/08/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Board of Supervisors

**Overall**

|  | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,300,729.85 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,300,729.85 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,300,729.85 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,423,893.08 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,421,972.84 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,920.24     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,423,893.08 |
| Hancock County Board of Supervisors            | \$0.00                         | \$1,423,893.08 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To provide an Emergency Operations Center facility.

**Location Description:**

Hancock County, MS. Census Townwide.

**Activity Progress Narrative:**

Milestones: the bonding agency hired a consultant to complete the punchlist items on the project.

Roadblocks: the piling issues delayed the project. The bonding company is working to get the punchlist items completed.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 HCCR R11802313HCCR - HANCOCK COUNTY

**Activity Title:** HANCOCK CO - PEASURE ST COMMERCIAL HARBOR REPAIR

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

03/25/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

07/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,930,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,930,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,930,000.00 |
| <b>Total Funds Drawdown</b>                    | \$5,619.25              | \$1,471,477.62 |
| <b>Program Funds Drawdown</b>                  | \$5,619.25              | \$1,471,477.62 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$5,619.25              | \$1,471,477.62 |
| Hancock County Board of Supervisors            | \$5,619.25              | \$1,471,477.62 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Pleasure St. Commercial Harbor Repair. Repairs and improvements to Pleasure Street Commercial Harbor including extension of existing docks, utility installation and repair, property acquisition, and security system replacement.

**Location Description:**

Hancock Co. MS. Specific Area, resolution date 08/06/2008.

**Activity Progress Narrative:**

The project is complete and the grant administrator is working on the closeout package to submit for final review by MDA.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 HCCR R11802315HCCR - HANCOCK COUNTY

**Activity Title:** HANCOCK CO - BAYSIDE LAKESHORE COMMUNITY

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

04/08/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

05/29/2015

**Completed Activity Actual End Date:**

08/04/2015

**Responsible Organization:**

Hancock County Board of Supervisors

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$2,167,256.24

**Total Budget**

(\$21,305.09)

\$2,167,256.24

**Total Obligated**

(\$21,305.09)

\$2,167,256.24

**Total Funds Drawdown**

\$10,000.00

\$2,167,256.24

**Program Funds Drawdown**

\$10,000.00

\$2,167,256.24

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$10,000.00

\$2,167,256.24

Hancock County Board of Supervisors

\$10,000.00

\$2,167,256.24

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

To provide a recreation facility and athletic fields in the Bayside-Lakeshore Community. Completed and closed out 3Q15.

**Location Description:**

Hancock County, MS. Specific Project Area. Bayside Lakeshore Community Tract 303 BG 8.

**Activity Progress Narrative:**

The project is complete and closed.

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 HCCR R11802318HCCR - HANCOCK COUNTY

**Activity Title:** HANCOCK CO - STENNIS AIRPORT

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

04/16/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,393,326.93 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,393,326.93 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,393,326.93 |
| Hancock County Board of Supervisors            | \$0.00                         | \$2,393,326.93 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To construct a new terminal facility at Stennis International Airport.

**Location Description:**

Hancock County, MS.

**Activity Progress Narrative:**

Milestones: The project is near substantial completion with the contractor working on punchlist items. However water intrusion has been identified and being addressed with the contractor.

Roadblocks: The water intrusion issues are being reviewed by the City and pending independent study.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 HCCR R11802320HCCR - HANCOCK COUNTY

**Activity Title:** HANCOCK CO - SPORTS COMPLEX

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/16/2009

**Projected End Date:**

10/31/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Hancock County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,142,923.02 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,142,923.02 |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,142,923.02 |
| <b>Total Funds Drawdown</b>                    | \$180,749.00            | \$1,143,232.36 |
| <b>Program Funds Drawdown</b>                  | \$180,749.00            | \$1,143,232.36 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$180,749.00            | \$1,139,436.50 |
| Hancock County Board of Supervisors            | \$180,749.00            | \$1,139,436.50 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

To provide a sports complex to be used the entire county.

**Location Description:**

Hancock County, MS. Slum Blight resolution date 08/06/2008. Town Wide.

**Activity Progress Narrative:**

Milestones: Bids were received in June with the Section 3 compliance review in July. The Project is currently under construction.

Roadblocks: none at this time.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 HCCR R11837901HCCR - WAVELAND</b> |
| <b>Activity Title:</b>          | <b>WAVELAND - CENTRAL FIRE STATION</b>    |

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/05/2009

**Projected End Date:**

10/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Waveland

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,023,956.84 |
| <b>Total Budget</b>                            | (\$223,102.62)          | \$5,023,956.84 |
| <b>Total Obligated</b>                         | (\$223,102.62)          | \$5,023,956.84 |
| <b>Total Funds Drawdown</b>                    | \$6,219.09              | \$5,002,800.46 |
| <b>Program Funds Drawdown</b>                  | \$6,219.09              | \$5,002,800.46 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$6,219.09              | \$5,002,800.46 |
| City of Waveland                               | \$6,219.09              | \$5,002,800.46 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project reconstructs the 15,226 sq. ft. Central Fire Station that was destroyed by Hurricane Katrina

**Location Description:**

Town of Waveland, Mississippi - survey conducted

**Activity Progress Narrative:**

The project is 100% complete and in closeout with MDA.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 1/1                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 HCCR R11837902HCCR - WAVELAND  
**Activity Title:** WAVELAND - PUBLIC SAFETY/POLICE DEPT.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0030  
**Projected Start Date:**  
 06/15/2009  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 12/30/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of Waveland

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,541,500.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,541,500.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,541,500.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,078,594.09 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,078,594.09 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,080,514.33 |
| City of Waveland                               | \$0.00                  | \$1,080,514.33 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The project consists of construction of a new public safety / police station including office space, booking rooms, holding cells, bonding rooms, investigation & evidence rooms, training/auditorium areas as well as a garage area. This will also include parking lots, fencing, security gates and radio antennae.

**Location Description:**

Waveland, MS. Number of Persons benefitting from activity was decided by Survey.

**Activity Progress Narrative:**

Milestones: The project is 48% complete and construction started with the new contractor J.O. Collins.  
 Roadblocks: No roadblocks to report at this time.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 HCCR R11837906HCCR - WAVELAND</b> |
| <b>Activity Title:</b>          | <b>WAVELAND-WATER &amp; SEWER SYSTEM</b>  |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0030

**Projected Start Date:**

07/22/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

08/04/2015

**Responsible Organization:**

City of Waveland

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$6,530,108.88 |
| <b>Total Budget</b>                            | \$0.00                         | \$6,530,108.88 |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,530,108.88 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$6,530,108.88 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$6,530,108.88 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$6,530,108.88 |
| City of Waveland                               | \$0.00                         | \$6,530,108.88 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project consists of providing a municipal water system for the residents in the annexation area, north of Highway 90 and west of Highway 603. Completed and closed out 3Q15.

**Location Description:**

City of Waveland, Mississippi - survey conducted

**Activity Progress Narrative:**

The project is complete and closed.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b>     | 1                         | 1/1                                       |
| <b># of Linear feet of Public</b> | 159952                    | 159952/15995                              |





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 HCED R12802301HCED - HANCOCK COUNTY BOS</b> |
| <b>Activity Title:</b>          | <b>HANCOCK CO - MAC LLC</b>                         |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/06/2008

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$554,104.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$554,104.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$554,104.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$554,104.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$554,104.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$554,104.00   |
| Hancock County Board of Supervisors            | \$0.00                         | \$554,104.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Provide for additional rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. This funding is additional funding to grant number R- 103-02302-KED that was previously funded through the Katrina CDBG Economic Development Program. Jobs retained/created are reported in the contract R10302302KED.

**Location Description:**

Hancock County

**Activity Progress Narrative:**

This project provided supplemental funding for the activities in KED Project #R-103-023-02-KED. Please refer to that project's report for performance information.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 HCED R12802302HCED - HANCOCK COUNTY

**Activity Title:** HANCOCK COUNTY - PSL

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

05/01/2009

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

09/29/2014

**Responsible Organization:**

Hancock County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,277,525.62 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,277,525.62 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,277,525.62 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,277,525.62 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,277,525.62 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,277,525.62 |
| Hancock County Board of Supervisors            | \$0.00                  | \$1,277,525.62 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The project will provide for construction of infrastructure for PSL, which includes earthwork, aggregate surface and paving in the lay down yard, lighting and additional rail. This is supplemental funding to Grant Number 0030 KED R10302301KED, previously funded through the Katrina CDBG Economic Development Program. Jobs created/retained are reported in the original contract R10302301KED.

Completed and closed out 4Q14.

**Location Description:**

Hancock County, MS.

**Activity Progress Narrative:**

This project funded activities associated with KED Project #R-103-023-01-KED. Please refer to that project's report for performance information. Project activities have been completed. Unspent KCDBG funds were released to the MDA. Project was closed out on September 29, 2014.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 0/0                                |  |
| # of Businesses                  | 0                  |  | 0/0                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0030 HCED R12802303HCED HANCOCK CO COMM DEV FOUND</b> |
| <b>Activity Title:</b>          | <b>HANCOCK COUNTY COMMUNITY DEVELOPMENT FOUNDATION</b>   |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Community Development Foundation

| <b>Overall</b>                                  | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                            | \$3,000,000.00 |
| <b>Total Budget</b>                             | \$0.00                         | \$3,000,000.00 |
| <b>Total Obligated</b>                          | \$0.00                         | \$3,000,000.00 |
| <b>Total Funds Drawdown</b>                     | \$22,807.19                    | \$2,626,037.06 |
| <b>Program Funds Drawdown</b>                   | \$22,807.19                    | \$2,626,037.06 |
| <b>Program Income Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                     | \$22,807.19                    | \$2,626,037.06 |
| Hancock County Community Development Foundation | \$22,807.19                    | \$2,626,037.06 |
| <b>Match Contributed</b>                        | \$0.00                         | \$0.00         |

**Activity Description:**

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

**Location Description:**

Hancock County

**Activity Progress Narrative:**

Project consists of a \$3 million loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. As a loan is approved, the grant administrator will determine which National Objective (Slum and Blight, Urgent Needs, or Creation of Low/Mod Jobs) applies to that loan. No loans were closed during the reporting quarter. The project previously reported the creation of a total of thirty-six (36) total jobs, all of which were low/mod. However, four (4) loan recipients did not meet their job creation commitments and were found to be in default. Default letters were sent and judgments filed, and the job creation numbers were reduced accordingly. No new jobs were created during the current reporting quarter. Cumulative job numbers created to date remained at thirty-two (32) total jobs and thirty-two (32) low/mod jobs. Projected date for job creation completion is December 2020. Cumulative number of jobs that have been retained remains at four (4).



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 16/10                              | 16/10 | 32/36 | 100.00   |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 2/0                                | 2/0   | 4/3   | 100.00   |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 16/10                              | 16/10 | 32/39 | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 0030 HCED R12802305HCED - HANCOCK COUNTY

**Activity Title:** HANCOCK COUNTY-STENNIS HANGER A

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/23/2009

**Projected End Date:**

12/31/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hancock County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,100,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,100,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,100,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,994,758.60 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,994,758.60 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,994,758.60 |
| Hancock County Board of Supervisors            | \$0.00                         | \$1,994,758.60 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina.

**Location Description:**

**Activity Progress Narrative:**

Katrina CDBG funds were used to reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. Milestones during the reporting quarter: Late June-August 2015- Contractor continued to work on the punch list items, particularly water intrusion issues. Remaining punch list items are expected to be completed by December 31, 2015. Approximately 95% of the CDBG award has been drawn down to date. No job creation reported as yet. Projected date for job creation completion is June 30, 2016.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 1/1 |
| # of Businesses                  | 0 | 1/1 |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/7                                | 0/7 | 0/26  | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/7                                | 0/7 | 0/26  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 HCED R12802306HCED - HANCOCK COUNTY**

**Activity Title: HANCOCK COUNTY - SELEX GALILEO**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

03/23/2011

**Projected End Date:**

03/31/2016

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hancock County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$6,350,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$6,350,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,350,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$5,511,640.72 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$5,511,640.72 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$5,511,640.72 |
| Hancock County Board of Supervisors            | \$0.00                         | \$5,511,640.72 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Construction of hangar facilities and a fire suppression system for Selex Galileo.

**Location Description:**

Hancock County , Mississippi.

**Activity Progress Narrative:**

Construction began in June 2011 and continued during the reporting quarter. Milestones reached during the reporting quarter: Late June 2015- Hangar Completion- Board attorney reviewing. Fuel Farm- Shop drawings submitted and reviewed. Tanks released for fabrication. July 2015- Hangar Completion- Board attorney reviewing. Fuel Farm- Shop drawings submitted and reviewed. Fueling equipment released for fabrication. August 2015- Hangar Completion- Board attorney reviewing. Fuel Farm- Equipment fabrication. Roadblocks during the reporting quarter: Hangar Completion- no bids received. Construction on fuel farm improvements is projected to complete in November 2015. No job creation occurred during the reporting quarter. Cumulative number of jobs created to date remains at forty-two (42), with twenty-two (22) of those low/mod jobs. Projected date for job creation completion is June 30, 2016.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 11/15                              | 11/16 | 42/60 | 52.38    |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/0   | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 11/15                              | 11/16 | 42/60 | 52.38   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 HCED R12802307HCED - HANCOCK COUNTY

**Activity Title:** HANCOCK CO - LAZY MAGNOLIA BREWING CO LLC

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/26/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

07/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,676,224.38 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,676,224.38 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,676,224.38 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,666,224.38 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,666,224.38 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,666,224.38 |
| Hancock County Board of Supervisors            | \$0.00                  | \$1,666,224.38 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This activity will consist of construction of an approximately 16,000 square foot warehouse style building and access road with appropriate modifications to local drainage in an unincorporated area of Hancock County, Mississippi within the Stennis International Airport complex to benefit the Lazy Magnolia Brewing Company, LLC.

**Location Description:**

Kiln, MS, Hancock County.

**Activity Progress Narrative:**

Katrina CDBG funds were used for construction of an approximately 16,000 square foot warehouse style building and access road with appropriate modifications to local drainage. Construction was completed in December 2014. KCDBG funds are fully expended except for \$10,000.00 reserved for closeout and administration costs. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative total new jobs created to date remained at seventeen (17), with eleven (11) of those low/mod jobs. The projected date for job creation completion is June 2017.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 2/2                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 6/5                                | 5/6 | 17/21 | 64.71    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 6/5                                | 5/6 | 17/21 | 64.71   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES**

**Activity Title: KCR PLANNED ACTIVITIES**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

12/16/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$903,883.06   |
| <b>Total Budget</b>                            | (\$2,000,000.00)               | \$903,883.06   |
| <b>Total Obligated</b>                         | (\$2,000,000.00)               | \$903,883.06   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated.

**Location Description:**

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 0/0                                       |
| <b># of Businesses</b>                  | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 0030 KCR R10312201KCR - BILOXI

**Activity Title:** BILOXI

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

07/20/2007

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Biloxi

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$10,221,566.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$10,221,566.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$10,221,566.00 |
| <b>Total Funds Drawdown</b>                    | \$501,565.56                   | \$10,206,116.76 |
| <b>Program Funds Drawdown</b>                  | \$501,565.56                   | \$10,206,116.76 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$501,565.56                   | \$10,206,116.76 |
| City of Biloxi                                 | \$501,565.56                   | \$10,206,116.76 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

Construction of a lighthouse park and visitors center.

**Location Description:**

Biloxi, Mississippi. Slum/Blight designation area is townwide the City of Biloxi including the downtown area. Date of resolution was on 2/9/2007.

**Activity Progress Narrative:**

Milestones: the Lighthouse Visitors Center and Parking are 100% complete. Phase II Park improvements and punch list items were completed during this quarter.

Roadblocks: Weather delayed the contractor, but didnt affect the completion date of the project.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b>          | 0                         | 1/2                                       |
| <b># of Non-business Organizations</b> | 0                         | 0/0                                       |





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KCR R10320202KCR - GULFPORT</b> |
| <b>Activity Title:</b>          | <b>GULFPORT</b>                         |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0030

**Project Title:**  
Economic Development

**Projected Start Date:**  
07/20/2007

**Projected End Date:**  
12/30/2014

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
City of Gulfport

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$7,893,717.48 |
| <b>Total Budget</b>                            | \$0.00                  | \$7,893,717.48 |
| <b>Total Obligated</b>                         | \$0.00                  | \$7,893,717.48 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$6,941,760.34 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$6,941,760.34 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$6,941,760.34 |
| City of Gulfport                               | \$0.00                  | \$6,941,760.34 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

**Location Description:**

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

**Activity Progress Narrative:**

Milestones: Phase I of construction is complete. Phase II of the streetscape project is more than 95% complete with utility relocation, and alley project items remaining.  
Roadblocks: Utility work by AT&T and MS Power was delayed due to contractual agreements with the City. The City proposed changes to the project which delayed the startup.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KCR R10326801KCR - MOSS POINT</b> |
| <b>Activity Title:</b>          | <b>MOSS POINT</b>                         |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0030

**Projected Start Date:**  
07/20/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Moss Point

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$6,447,615.15 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,447,615.15 |
| <b>Total Obligated</b>                         | \$0.00                  | \$6,447,615.15 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$4,354,030.52 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$4,354,030.52 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$4,354,030.52 |
| City of Moss Point                             | \$0.00                  | \$4,354,030.52 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

A five component project: reconstruction of Main Street, fire station, Riverwalk north and east, and facade grants and Main Street.

**Location Description:**

Moss Point, Mississippi. Slum/Blight designation area is townwide the City Moss Point including the downtown area. Date of resolution was on 2/6/2007.

**Activity Progress Narrative:**

Milestones: Bids received on the project exceeded the funding available. The City will now remove the jail component and apply for a line of credit to rebid the project. The City anticipates publishing bids during October 2015.  
 Roadblocks: Due to the higher priced bids, the city was unable to issue the Notice to Proceed for construction. The project will be scaled back and additional funds added to completion construction.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 3/5                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KCR R10337901KCR - WAVELAND</b> |
| <b>Activity Title:</b>          | <b>WAVELAND</b>                         |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0030

**Projected Start Date:**  
07/20/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Waveland

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$6,631,826.65 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,631,826.65 |
| <b>Total Obligated</b>                         | \$0.00                  | \$6,631,826.65 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$6,146,434.26 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$6,146,280.90 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$153.36       |
| <b>Program Income Received</b>                 | \$0.00                  | \$153.36       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$6,146,434.26 |
| City of Waveland                               | \$0.00                  | \$6,146,434.26 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Rebuilding Coleman Avenue, Civic Center, library, fire station and improvements of Coleman Avenue such as roadway, sidewalks, drainage and parking.

**Location Description:**

Waveland, Mississippi. Survey conducted.

**Activity Progress Narrative:**

Milestones: The Fire Station, Coleman Ave, and the Library projects are all 100% complete. The Katrina Museum in the Civic Center is the remaining project to be completed. Procurement bids for a general contractor was posted and construction is expected to start within the next quarter.  
Roadblocks:None at this time

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| <b># of Public Facilities</b>          | 0                  | 3/4                                |
| <b># of Non-business Organizations</b> | 0                  | 0/0                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 KCR R10902304KCR - HANCOCK CO

**Activity Title:** HANCOCK CO

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/27/2015

**Projected End Date:**

12/31/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Hancock County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$110,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$110,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$110,000.00   |
| <b>Total Funds Drawdown</b>                    | \$2,212.50                     | \$13,400.00    |
| <b>Program Funds Drawdown</b>                  | \$2,212.50                     | \$13,400.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,212.50                     | \$13,400.00    |
| Hancock County Board of Supervisors            | \$2,212.50                     | \$13,400.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project consists of repair work and improvements of the Soccer Complex's roadway.

**Location Description:**

Hancock, Co. Scott Demboski Memorial Soccerplex.

**Activity Progress Narrative:**

Milestones: The award notification was issued September 2015. Construction is expected to start by November 2015.  
Roadblocks: none at this time

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0030 KCR R10916604KCR - D'Iberville</b> |
| <b>Activity Title:</b>          | <b>D'Iberville</b>                         |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0030

**Projected Start Date:**  
05/01/2013

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
04/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of D'Iberville

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$32,164,710.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$32,164,710.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$32,164,710.00 |
| <b>Total Funds Drawdown</b>                    | \$3,155,239.23          | \$30,494,678.56 |
| <b>Program Funds Drawdown</b>                  | \$3,155,239.23          | \$30,462,405.32 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$32,273.24     |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$3,155,239.23          | \$30,494,678.56 |
| City of D'Iberville                            | \$3,155,239.23          | \$30,494,678.56 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

**Location Description:**

**Activity Progress Narrative:**

Milestones: All major items of the construction is complete. General project cleanup , grassing and punchlist items remain to be completed.  
Roadblocks: none at this time.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KCR R10920206KCR - GULFPORT</b> |
| <b>Activity Title:</b>          | <b>GULFPORT</b>                         |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0030

**Projected Start Date:**  
03/18/2011

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
03/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gulfport

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$8,831,282.52 |
| <b>Total Budget</b>                            | \$0.00                  | \$8,831,282.52 |
| <b>Total Obligated</b>                         | \$0.00                  | \$8,831,282.52 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$4,669,782.52 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$4,669,782.52 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$4,669,782.52 |
| City of Gulfport                               | \$0.00                  | \$4,669,782.52 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

### Activity Description:

The project consists of construction and improvements at the West Harbor including ferry terminal, commercial boat slips, parking, Harbor Pavilion and other amenities.

### Location Description:

Gulfport, MS. Townwide benefit. Slum/Blight resolution 2/22/2007

### Activity Progress Narrative:

**Milestones:** The construction for the new permanent elevated fuel and service support station will not be constructed and the grant will be closed.

**Roadblocks:** The scope of work exceeded the requirements and limitations allowed by HUD and will not be approved. The project will be closed during the next quarter.

### Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 14/15                              |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KCR R10920207KCR - GULFPORT</b> |
| <b>Activity Title:</b>          | <b>GULFPORT</b>                         |

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0030

**Projected Start Date:**  
12/12/2014

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gulfport

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$1,000,000.00          | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$1,000,000.00          | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| City of Gulfport                               | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project consists of the channel clearing, snagging, widening, replacement and installation of drainage pipes to alleviate flooding.

**Location Description:**

Brickyard Bayou Drainage Basin

**Activity Progress Narrative:**

Milestones: The engineering design is complete for the original phase of the project 8th to 13th street and work continues on the remaining portion 13th to 25th street.  
Roadblocks: the project was extended to 25th street with additional easements, and acquisitions pending finalizing.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KCR R10920208KCR - GULFPORT</b> |
| <b>Activity Title:</b>          | <b>GULFPORT</b>                         |

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0030

**Projected Start Date:**  
12/12/2014

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gulfport

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$1,000,000.00          | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$1,000,000.00          | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| City of Gulfport                               | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project consists of reshaping the channel, snagging, clearing, replacing drainage pipes, aesthetic and recreational improvements, and creating an earthen trail/boardwalk.

**Location Description:**

Coffee Creek Drainage and Recreational Improvements

**Activity Progress Narrative:**

Milestones: The Pre-development contract issued and environmental submitted for review. The legal identification and process of easements and acquisitions complete.  
Roadblocks: Engineering hydraulic study needed to be completed on the project and funds increased to cover additional costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 KCR R10929005KCR - PASCAGOULA  
**Activity Title:** PASCAGOULA

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0030  
**Projected Start Date:**  
 10/08/2010  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 06/30/2015  
**Completed Activity Actual End Date:**  
 09/25/2015  
**Responsible Organization:**  
 City of Pascagoula

| Overall                                 | Jul 1 thru Sep 30, 2015 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$3,500,000.00 |
| Total Budget                            | \$0.00                  | \$3,500,000.00 |
| Total Obligated                         | \$0.00                  | \$3,500,000.00 |
| Total Funds Drawdown                    | \$0.00                  | \$3,489,425.00 |
| Program Funds Drawdown                  | \$0.00                  | \$3,483,664.28 |
| Program Income Drawdown                 | \$0.00                  | \$5,760.72     |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$3,489,425.00 |
| City of Pascagoula                      | \$0.00                  | \$3,489,425.00 |
| Match Contributed                       | \$0.00                  | \$0.00         |

### Activity Description:

The project consists of the revitalization and development of Lowry Island, including the construction of a public harbor.

### Location Description:

Pascagoula, MS. Slum/Blight designation area is downtown. Date of resolution was on 2/6/2007.

### Activity Progress Narrative:

The project is complete and closed.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KCR R10937902KCR - WAVELAND</b> |
| <b>Activity Title:</b>          | <b>WAVELAND</b>                         |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0030

**Projected Start Date:**  
09/11/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
10/31/2014

**Completed Activity Actual End Date:**  
09/25/2015

**Responsible Organization:**  
City of Waveland

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,405,131.51 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,405,131.51 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,405,131.51 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,404,881.50 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,402,961.26 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$1,920.24     |
| <b>Program Income Received</b>                 | \$0.00                  | \$136.23       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,402,961.26 |
| City of Waveland                               | \$0.00                  | \$1,402,961.26 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The project consists of construction of a City Hall and City Hall Annex to replace the ones destroyed by Katrina.

**Location Description:**

City of Waveland. Survey conducted.

**Activity Progress Narrative:**

The project is complete and closed.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 2/2                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 KCR R10937906KCR - HANCOCK CO  
**Activity Title:** JEFF DAVIS CONNECTOR STREET

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0030  
**Projected Start Date:**  
 06/01/2012  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 08/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hancock County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$249,999.50 |
| <b>Total Budget</b>                            | \$0.00                  | \$249,999.50 |
| <b>Total Obligated</b>                         | \$0.00                  | \$249,999.50 |
| <b>Total Funds Drawdown</b>                    | \$96,581.76             | \$218,369.99 |
| <b>Program Funds Drawdown</b>                  | \$96,581.76             | \$218,369.99 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$96,581.76             | \$218,369.99 |
| Hancock County Board of Supervisors            | \$96,581.76             | \$218,369.99 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**  
 Jeff Davis Connector Street and Paving project.

**Location Description:**  
 Hancock County

**Activity Progress Narrative:**  
 The project is complete and closeout being submitted to MDA for final review.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 KCR R10937907KCR - HANCOCK CO

**Activity Title:** E. JEFF DAVIS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Board of Supervisors

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$206,511.75

**Total Budget**

\$0.00

\$206,511.75

**Total Obligated**

\$0.00

\$206,511.75

**Total Funds Drawdown**

\$12,532.70

\$174,824.17

**Program Funds Drawdown**

\$12,532.70

\$174,824.17

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$12,532.70

\$174,824.17

Hancock County Board of Supervisors

\$12,532.70

\$174,824.17

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

East Jeff Davis Sanitary Sewer Project

**Location Description:**

Hancock County.

**Activity Progress Narrative:**

The project is complete and the closeout will be submitted to MDA for final review.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KCR R10937908KCR - HANCOCK CO

**Activity Title:** W. JEFF DAVIS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Board of Supervisors

**Overall**

|  | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$250,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$250,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$250,000.00   |
| <b>Total Funds Drawdown</b>                    | \$28,545.16                    | \$195,563.09   |
| <b>Program Funds Drawdown</b>                  | \$28,545.16                    | \$195,563.09   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$28,545.16                    | \$195,563.09   |
| Hancock County Board of Supervisors            | \$28,545.16                    | \$195,563.09   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

West Jeff Davis Sanitary sewer project.

**Location Description:**

Hancock County.

**Activity Progress Narrative:**

The project is complete and the closeout will be submitted to MDA for final review.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 KCR R10937909KCR - HANCOCK CO

**Activity Title:** GULFSIDE STREET

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Board of Supervisors

**Overall**

|  | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$217,515.50   |
| <b>Total Budget</b>                            | \$0.00                         | \$217,515.50   |
| <b>Total Obligated</b>                         | \$0.00                         | \$217,515.50   |
| <b>Total Funds Drawdown</b>                    | \$62,200.48                    | \$144,491.40   |
| <b>Program Funds Drawdown</b>                  | \$62,200.48                    | \$144,491.40   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$62,200.48                    | \$144,491.40   |
| Hancock County Board of Supervisors            | \$62,200.48                    | \$144,491.40   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Gulf Side Street & Sanitary Sewer project.

**Location Description:**

Hancock County.

**Activity Progress Narrative:**

The project is complete and the closeout will be submitted to MDA for final review.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 KED EFT R10303006KED - JACKSON COUNTY

**Activity Title:** JACKSON COUNTY TRAINING FACILITY

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/01/2009

**Projected End Date:**

12/31/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jackson County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$18,387,152.03 |
| <b>Total Budget</b>                            | \$0.00                  | \$18,387,152.03 |
| <b>Total Obligated</b>                         | \$0.00                  | \$18,387,152.03 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$18,377,152.03 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$18,377,152.03 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$18,377,152.03 |
| Jackson County Board of Supervisors            | \$0.00                  | \$18,377,152.03 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

This project will construct a training facility to address the needs of the maritime and metal trade industries in Jackson County.

**Location Description:**

**Activity Progress Narrative:**

Katrina CDBG funds were used to construct a training facility for the maritime and metal trades industries. The project will provide benefit to persons of low and moderate income through the various training programs to be offered at the site. No jobs will be directly created through this project. Construction was completed and all punch list items were resolved as of June 2014. On July 2, 2015, the MDA approved Budget Modification #10 to extend the subgrant completion date to December 31, 2015. The project has drawn down \$18,377,152.03 and has a balance of \$10,000.00 for administration and closeout costs. An additional extension of the KCDBG subgrant will be required to allow sufficient time to complete documentation of trainee participation and other subgrant activities and draw down the remaining administration funds. Project is complete except for training that will be offered at the facility. The Company submitted data on trainees who have benefitted from the facility's services to the project administrator for review, but the documentation was incomplete. The project administrator and MDA staff have provided technical assistance to the Company. On September 16, 2015, MDA representatives met with Company



staff for a follow-up discussion on: the classifications of trainees at the facility (helper apprentices and regular apprentices; how to collect and document characteristics of the trainees, such as LMI status and training courses completed; and a review of documentation compiled to date. The Company is in the process of compiling more detailed data on trainees and is expected to provide that data to the MDA in the next quarter for verification and reporting to HUD.

## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10300101KED - ADAMS CO</b> |
| <b>Activity Title:</b>          | <b>ADAMS CO - CCA</b>                   |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

09/07/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

09/07/2010

**Completed Activity Actual End Date:**

05/09/2014

**Responsible Organization:**

Adams County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,925,625.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,925,625.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,925,625.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$3,925,625.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,925,625.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$3,925,625.00 |
| Adams County Board of Supervisors              | \$0.00                         | \$3,925,625.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Public Improvements including, access road and water and sewer access improvements for the location of Corrections Corporation of America.  
Completed and closed out 2Q14.

**Location Description:**

Natchez, Mississippi

**Activity Progress Narrative:**

Construction on the project is complete, and other requirements have been met. The Company created 276 new jobs, 156 of which were low/mod jobs. Project was closed out on May 9, 2014.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 1/1                                       |
| <b># of Businesses</b>                  | 0                         | 1/1                                       |





## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 78/96                              | 78/97 | 276/275 | 56.52    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 78/96                              | 78/97 | 276/275 | 56.52   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10300102KED - ADAMS CO</b> |
| <b>Activity Title:</b>          | <b>ADAMS CO-DYNASTEEL CORP</b>          |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/26/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

02/26/2011

**Completed Activity Actual End Date:**

05/13/2011

**Responsible Organization:**

Adams County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$960,421.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$960,421.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$960,421.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$960,421.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$960,190.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$231.00     |
| <b>Program Income Received</b>                 | \$0.00                  | \$231.00     |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$960,421.00 |
| Adams County Board of Supervisors              | \$0.00                  | \$960,421.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Purchase of permanent equipment (crane) to be owned and located at the Adams County Port and the relocation of overhead power lines.  
Completed closeout 2Q2011.

**Location Description:**

Natchez, MS

**Activity Progress Narrative:**

Private investment expenditure commitments and job creation requirements have been met. Company created 52 cumulative total jobs, exceeding the projected total of 40, and 28 low/mod jobs, exceeding the projected total of 21. Project was closed out on May 13, 2011.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 1/1                                |
| # of Businesses                  | 0                  | 1/1                                |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 14/10                              | 14/11 | 52/40 | 53.85    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 14/10                              | 14/11 | 52/40 | 53.85   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10300104KED - ADAMS CO - ELEVANCE</b> |
| <b>Activity Title:</b>          | <b>ADAMS CO - ELEVANCE</b>                         |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

05/16/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

05/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Adams County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,700,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,700,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,700,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$30,000.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$17,962.09    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$12,037.91    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$30,000.00    |
| Adams County Board of Supervisors              | \$0.00                         | \$30,000.00    |
| City of Natchez                                | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project, located in the Adams County Port/Industrial Park in Natchez, Mississippi, will provide funding for the rehabilitation of an existing sewer lagoon system to benefit Elevance Natchez, Inc.

**Location Description:**

Adams County Port/Industrial Park in Natchez, Mississippi

**Activity Progress Narrative:**

Subgrant agreements were executed on 5/29/2014. The project will provide funding for the rehabilitation of an existing sewer lagoon system. The Company committed to the creation of 104 new jobs, at least 53 of which will be low/mod jobs. Project is still in the engineering design phase. The company's products are currently being tested in another plant and must be certified before construction can begin on this project. This process is taking longer than expected. Once the products have been certified, the engineer can finalize the plans and complete the bid and award phase. Timeline is as follows: December 2015- Complete plans and specs. February 2016- Advertise for construction bids. March 2016- Bid opening. April 2016- Notice to Proceed issued; construction begins. February 2017- Construction is completed. June 2017- Job creation is completed.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 0/1                                |  |
| # of Businesses                  | 0                  |  | 0/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/27                               | 0/26 | 0/104 | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/27                               | 0/26 | 0/104 | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10301201KEDL - CLARKE CO

**Activity Title:** CLARKE CO-KAMP RITE TENT COT

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

09/02/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

09/02/2011

**Completed Activity Actual End Date:**

11/22/2011

**Responsible Organization:**

Clarke County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$22,500.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$22,500.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$22,500.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$22,500.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$22,500.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$22,500.00 |
| Clarke County Board of Supervisors             | \$0.00                  | \$22,500.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

The purpose of this project is to grant monies to Clarke County who will in turn loan those monies to Kamp-Rite Tent Cot, an existing business. Loan monies will be used to purchase pre-approved equipment. A list of the equipment is attached to the application file.

Activity was terminated 3Q2010 - closed out 4Q11. The Company was to have created 40 jobs, 21 of which were to be low/mod. However, no jobs were created; therefore, no performance data was entered for jobs created or persons benefitting.

**Location Description:**

Quitman, Mississippi

**Activity Progress Narrative:**

Project was terminated on 9/01/2010 due to company's inability to fulfill project requirements. Kamp Rite Tent Cot committed to the creation of 40 jobs, at least 51% of which, or 21, would be low/mod. No jobs were created; therefore, no performance numbers were entered for jobs created or persons benefitting. A total of \$22,500 in CDBG funds was expended for application preparation, general administration, legal and closeout costs. The balance was reallocated to other projects. Project was closed out on November 22, 2011.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 0/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number: 0030 KED R10301501KED - COPIAH CO**

**Activity Title: COPIAH CO-ADVANCED AUTO**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

11/19/2008

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

12/19/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Copiah County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$617,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$617,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$617,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$617,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$617,000.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$617,000.00   |
| Copiah County Board of Supervisors             | \$0.00                         | \$617,000.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Funding for public infrastructure improvements that will include widening and striping of an access road, providing an island, signage and intersection improvements, relocate existing 12" water line, relocate existing 8" sewer line and lengthen drainage structures to support the expansion of Advance Auto Parts. Completed and closed out 4Q13.

**Location Description:**

Copiah County

**Activity Progress Narrative:**

Construction completed in September 2010. All CDBG funds were drawn down. The Company met its private investment goals by providing documentation that it expended \$7,090,825.96 at the Copiah County facility since the effective date of the subgrant agreement. The Company has also met its job commitments by creating forty-one (41) net new jobs, thirty-three (33) of which were low/mod jobs. The project was closed out on December 19, 2013.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 1/1 |
| # of Businesses                  | 0 | 1/1 |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 16/9                               | 17/9 | 41/35 | 80.49    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 16/9                               | 17/9 | 41/35 | 80.49   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10302301KED - HANCOCK CO</b> |
| <b>Activity Title:</b>          | <b>HANCOCK CO-PSL NORTH AMERICA</b>       |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

09/18/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

01/30/2015

**Responsible Organization:**

Hancock County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$9,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$9,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$9,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$9,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$8,999,420.52 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$579.48       |
| <b>Program Income Received</b>                 | \$0.00                  | \$579.48       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$9,000,000.00 |
| Hancock County Board of Supervisors            | \$0.00                  | \$9,000,000.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Public Improvements including, access road, water and sewer, bulkhead and drainage for the location of PSL North America. See also activity HCED R12802302HCED for additional funding of this project. Completed and closed out 1Q15.

**Location Description:**

Bay St. Louis

**Activity Progress Narrative:**

All construction has been completed. Private investment and job creation requirements have been met. The Company created 289 total jobs, which exceeded the 275 projected, and 164 low/mod jobs, which exceeded the 140 projected. Of the original KED award amount (\$9,000,000), 100% was drawn down. Of the supplemental HCED award (\$1,500,000), \$1,277,525.62 was drawn down and the balance of \$222,474.38 was deobligated. The HCED project was closed out on September 29, 2014. The KED project was closed out on January 30, 2015.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 1/1 |
| # of Businesses                  | 0 | 1/1 |

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 82/70                              | 82/70 | 289/275 | 56.75    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 82/70                              | 82/70 | 289/275 | 56.75   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10302302KED - HANCOCK CO

**Activity Title:** HANCOCK CO-MAC LLC

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/01/2008

**Projected End Date:**

12/31/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hancock County Board of Supervisors

| Overall                                 | Jul 1 thru Sep 30, 2015 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,981,042.50 |
| Total Budget                            | \$0.00                  | \$1,981,042.50 |
| Total Obligated                         | \$0.00                  | \$1,981,042.50 |
| Total Funds Drawdown                    | \$0.00                  | \$1,978,542.50 |
| Program Funds Drawdown                  | \$0.00                  | \$1,978,542.50 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$1,978,542.50 |
| Hancock County Board of Supervisors     | \$0.00                  | \$1,978,542.50 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

Provide for the rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. See also HCED R12802301HCED for additional funding of this project.

**Location Description:**

Port of Bienville Industrial Park

**Activity Progress Narrative:**

Project is complete except for job creation. Approximately 99.8% of the initial KED project award of \$1,990,617 has been drawn down, with \$2,500 retained for closeout costs and \$9,574.50 deobligated. The full amount of the supplemental HCED project award of \$554,104 (approved in October 2008) has been drawn down. No new job creation was reported for the reporting quarter. Cumulative number of total permanent, full-time jobs created to date remains at ten (10), with six (6) of those low/mod jobs. Projected job creation completion date is June 2017.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 2/1 |
| # of Businesses                  | 0 | 1/1 |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 3/13                               | 3/13 | 10/50 | 60.00    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 3/13                               | 3/13 | 10/50 | 60.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10302303KED - HANCOCK CO - HWY 607</b> |
| <b>Activity Title:</b>          | <b>0030 KED R10302303KED - HANCOCK CO - HWY 607</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

05/11/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$20,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$20,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$20,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$746,446.68            | \$9,138,065.67  |
| <b>Program Funds Drawdown</b>                  | \$724,291.10            | \$9,085,557.08  |
| <b>Program Income Drawdown</b>                 | \$22,155.58             | \$52,508.59     |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$746,446.68            | \$9,138,065.67  |
| Hancock County Board of Supervisors            | \$746,446.68            | \$9,138,065.67  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

This project will provide for the widening of Highway 607 from Highway 90 to Interstate 59 and will benefit NASA as well as serving as a hurricane evacuation route for individuals in Hancock County.

**Location Description:**

Bay St. Louis, MS.

**Activity Progress Narrative:**

This is a project of the MS Department of Transportation (MDOT). Construction began in July 2013. The project's construction completion date was originally scheduled for July 13, 2015, but a change order is in process that will change the completion date to December 15, 2015. As of August 31, 2015, the contractor has earned \$9,911,492.01. A total of \$746,446.68 in Katrina CDBG funds was drawn down during the reporting quarter. No job creation has been reported as yet. NASA will report job creation at the completion of the project. Projected date for job creation completion is December 2018 (three years after the completion of CDBG funded construction).



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/51                               | 0/51 | 0/200 | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/51                               | 0/51 | 0/200 | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10302304KED - HANCOCK CO

**Activity Title:** HANCOCK CO - ROLLS ROYCE NORTH

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/18/2012

**Projected End Date:**

05/18/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hancock County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$6,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$6,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$5,997,500.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$5,995,579.76 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,920.24     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$5,997,500.00 |
| Hancock County Board of Supervisors            | \$0.00                         | \$5,997,500.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

**Location Description:**

Hancock County, MS

**Activity Progress Narrative:**

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013, and all CDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. Project is complete except for job creation. No job creation has been reported to date. Job creation has occurred, but the project administrator is in the process of verifying documentation before reporting numbers to the MDA. Projected date for job creation completion is December 31, 2016.





## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 0/9                                | 0/9 | 0/35  | 0        |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/9                                | 0/9 | 0/35  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number: 0030 KED R10302401KED - HARRISON CO**

**Activity Title: HARRISON CO-GULF SHIP**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/07/2008

**Projected End Date:**

11/30/2011

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

11/20/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Harrison County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$12,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$12,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$12,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$12,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$12,000,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$12,000,000.00 |
| Harrison County Board of Supervisors           | \$0.00                         | \$12,000,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

Funding of public infrastructure to include a boat launching facility to benefit Gulf Ship and create low and moderate income jobs.  
Completed and closed out 4Q13.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

The project is complete, including job creation and expenditure of private investment. Number of total cumulative jobs created was 800, 427 of which were low/mod. Project was closed out on November 20, 2013.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 1/1                                       |
| <b># of Businesses</b>                  | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 213/204                            | 214/204 | 800/800 | 53.38    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |         |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 213/204                            | 214/204 | 800/800 | 53.38   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10302402KED - HARRISON CO**

**Activity Title: HARRISON CO-TRINITY YACHTS**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

08/12/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

08/12/2012

**Completed Activity Actual End Date:**

01/30/2015

**Responsible Organization:**

Harrison County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$17,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$17,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$17,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$17,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$16,989,882.33 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$10,117.67     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$17,000,000.00 |
| Harrison County Board of Supervisors           | \$0.00                         | \$17,000,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

Public improvements to benefit Trinity Yachts in Harrison County, the improvements include a synchro lift launch system. Completed and closed out 1Q15.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

The company investment and construction are complete, and the KCDBG award has been fully expended (\$9,000,000 for Phase I and \$8,000,000 for Phase II). Job creation requirements have been met. Total jobs created for Phase I was 450, with 275 of those low/mod jobs. Total jobs created for Phase II was 224, with 68 of those low/mod jobs. Total job commitment for the project was 650 total jobs and 332 low/mod jobs. MDA monitors conducted a final monitoring review in late September 2014 and were able to verify the creation of 674 total new jobs, with 343 jobs filled by or made available to persons of low to moderate income. Revised closeout packages were submitted to the MDA in October 2014. The project was closed out on January 30, 2015.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 171/166                            | 172/166 | 674/650 | 50.89    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |         |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 171/166                            | 172/166 | 674/650 | 50.89   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10302403KED -HARRISON CO</b>    |
| <b>Activity Title:</b>          | <b>HARRISON CO-GULF COAST CONVENTION CTR</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/01/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harrison County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$17,339,282.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$17,339,282.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$17,339,282.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$17,326,753.03 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$17,326,753.03 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$17,326,753.03 |
| Harrison County Board of Supervisors           | \$0.00                  | \$17,326,753.03 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

Rehabilitation of a public building, reconstruction of parking lot and construction of a parking facility to benefit the Gulf Coast Coliseum and Convention Center.

**Location Description:**

Harrison Co

**Activity Progress Narrative:**

Construction is complete on both the original scope of work and the additional scope, which included construction of a northeast parking area. The KCDBG funded portion of the parking lot construction included sitework, demolition of existing structures, testing for asbestos, and related architectural and engineering costs. The Developer used non-KCDBG funds to construct the parking lot. Approximately 99.9% of the KCDBG award has been drawn down, with \$12,528.97 remaining in administration and engineering costs in the KCDBG budget. Project is complete except for job creation. The Coliseum committed to the creation of 250 total jobs, which translates to 455,000 hours. No job creation was reported for the quarter. To date, the Coliseum has hired employees who worked a total of 426,437 hours, or 234 FTEs for total jobs, with 157 FTEs for low/mod jobs. The MDA Compliance team will review job creation documentation early in the next quarter to determine whether all goals have been met. If the job commitments have been met, the County will be instructed to begin the subgrant closeout process.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 79/64                              | 78/64 | 234/250 | 67.09    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 79/64                              | 78/64 | 234/250 | 67.09   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10302404KED - HARRISON CO**

**Activity Title: HARRISON CO-REGIONAL AIRPORT**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/16/2008

**Projected End Date:**

06/30/2014

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

09/09/2014

**National Objective:**

Low/Mod

**Responsible Organization:**

Harrison County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,163,842.19 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,163,842.19 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,163,842.19 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,163,842.19 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,163,842.19 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,163,842.19 |
| Harrison County Board of Supervisors           | \$0.00                         | \$2,163,842.19 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Expansion of John Hill Boulevard which is an existing roadway. The project will widen John Hill Boulevard from a two lane to a four lane roadway. Also included are improvements to a T intersection at 12th Avenue and John Hill Boulevard. Completed and closed out 3Q14

**Location Description:**

Harrison Co

**Activity Progress Narrative:**

Original award amount was \$2,977,685. Company agreed to release \$810,272.62 in unspent CDBG funds to the MDA, reducing the CDBG award to \$2,167,412.38. In exchange for these funds being deobligated, the MDA agreed to a reduction in the total job commitment from 100 jobs to 42 jobs. Amendment to the Memorandum of Agreement (MOA) was executed in August 2013. Job creation requirements have been met, with forty-two (42) cumulative total jobs created, twenty-three (23) of which were low/mod jobs. Balance of \$3,570.19 was deobligated at closeout. Project was closed out on September 9, 2014.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 1/1 |
| # of Businesses                  | 0 | 1/1 |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 11/10                              | 12/11 | 42/42 | 54.76    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 11/10                              | 12/11 | 42/42 | 54.76   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10302405KED - HARRISON CO</b> |
| <b>Activity Title:</b>          | <b>HARRISON CO - GULFPORT HIGHLANDS</b>    |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/11/2011

**Projected End Date:**

12/31/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harrison County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$4,847,524.58 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$4,827,289.24 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$20,235.34    |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$4,847,524.58 |
| Harrison County Board of Supervisors           | \$0.00                  | \$4,847,524.58 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

**Location Description:**

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

**Activity Progress Narrative:**

Construction on Phase I of the project began in January 2012 and was completed in June 2013. Phase II construction began on October 11, 2013 and was completed in September 2015. Project is complete except for job creation. No KCDBG funds were drawn down during the reporting quarter. No new jobs were created during the reporting quarter. Cumulative number of new jobs created to date remained at seventeen (17), with five (5) of those low/mod jobs. Projected date for job creation completion is June 30, 2018.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 1/15                               |



# of Businesses

0

1/1

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |        |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|--------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total  | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 2/64                               | 3/64 | 17/250 | 29.41    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |        |         |
|--------------|--------------------|-----|-------|------------------------------------|------|--------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total  | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 2/64                               | 3/64 | 17/250 | 29.41   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY**

**Activity Title: HINDS COUNTY - KERK**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/22/2009

**Projected End Date:**

04/22/2012

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

07/17/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Hinds County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,300,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,300,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,300,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,300,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,300,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$1,920.24                     | \$105,613.20   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,300,000.00 |
| Hinds County Board of Supervisors              | \$0.00                         | \$2,300,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERK) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

**Location Description:**

City of Jackson, Hinds County, MS.

**Activity Progress Narrative:**

The project is a KCDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel has been open to the public since December 17, 2009. A cumulative total of 128 jobs were created, with 93 of those low/mod. Job creation requirements have been met for this project. Repayment of the loan continued during the reporting quarter, with payments submitted to the MDA on 07/20/15 and 09/23/15. Project was closed out on July 17, 2013.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 2/2 |
| # of Businesses                  | 0 | 1/1 |

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 47/29                              | 46/30 | 128/115 | 72.66    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 47/29                              | 46/30 | 128/115 | 72.66   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10302601KED - HOLMES CO</b>                  |
| <b>Activity Title:</b>          | <b>HOLMES CO-ADVANCED WELDING &amp; INDUSTRIAL SUPPLY</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

06/26/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

10/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Holmes County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$899,909.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$899,909.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$899,909.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$829,418.49   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$829,418.49   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$829,418.49   |
| Holmes County Board of Supervisors             | \$0.00                         | \$829,418.49   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Public infrastructure improvements consisting of street and drainage, sanitary sewer, water distribution and security lighting to benefit Advanced Welding and Industrial Supply.

**Location Description:**

Lexington, Mississippi

**Activity Progress Narrative:**

Infrastructure construction in the Holmes County Industrial Park (CDBG portion of the project) is complete. The business owner was unable to acquire funding to construct the planned facility. The County and the MDA agreed, with HUD's concurrence, to place a covenant on the project site to assure that any business entity established on the Subject Property complies with the terms and conditions of the KCDBG subgrant agreement, including job creation requirements, thus allowing the KCDBG subgrant agreement to be closed out while removing any financial liability from the County for repayment of KCDBG funds expended for the project. The covenant was executed on June 18, 2015 and a signed original sent to the County. The County filed the covenant in its land records and provided documentation of the filing to the MDA on September 14, 2015. Modification #6 was approved by the MDA in September 2015 to extend the subgrant end date to October 31, 2015. Requests for Cash 6 and 7 and subgrant closeout packages were submitted to the MDA on September 14, 2015 and are under review. Project is expected to deobligate \$52,986.30 in KCDBG funds. Project is expected to be closed out in the next quarter.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 0/1                                |  |
| # of Businesses                  | 0                  |  | 0/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/9                                | 0/9 | 0/35  | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/9                                | 0/9 | 0/35  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10303001KED - JACKSON CO  
**Activity Title:** JACKSON CO-NORTHROP GRUMMAN SINGIN

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

12/14/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

11/28/2011

**Responsible Organization:**

Jackson County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,774,966.86 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,774,966.86 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,774,966.86 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,774,966.86 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,774,963.46 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$3.40         |
| <b>Program Income Received</b>                 | \$0.00                  | \$3.40         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,774,966.86 |
| Jackson County Board of Supervisors            | \$0.00                  | \$1,774,966.86 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Rehabilitation of buildings located on Singing River Island and to be occupied by Northrop Grumman Ship Systems. completed & closed out 4Q11

**Location Description:**

Pascagoula, MS

**Activity Progress Narrative:**

Project is complete, including job creation, with 30 total jobs created, 16 of which were low/mod. Project was closed out on November 28, 2011.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 18/18                              |
| # of Businesses                  | 0                  | 1/1                                |





## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 8/8                                | 8/8 | 30/30 | 53.33    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 8/8                                | 8/8 | 30/30 | 53.33   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10303002KED - JACKSON CO</b>  |
| <b>Activity Title:</b>          | <b>JACKSON CO-NORTHROP GRUMMAN/AIRPORT</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

04/28/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

05/10/2012

**Responsible Organization:**

Jackson County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$813,480.21 |
| <b>Total Budget</b>                            | \$0.00                  | \$813,480.21 |
| <b>Total Obligated</b>                         | \$0.00                  | \$813,480.21 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$813,480.21 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$813,480.21 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$813,480.21 |
| Jackson County Board of Supervisors            | \$0.00                  | \$813,480.21 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Extension of an existing taxiway located at the Trent Lott Airport in Jackson County to benefit North Grumman Integrated Systems.  
Activity completed and closed out 2Q12

**Location Description:**

Pascagoula, MS

**Activity Progress Narrative:**

Construction is complete, and job creation requirements have been met, with 20 cumulative total jobs created of 20 projected total jobs. Of those, 11 were Low/Mod jobs of 11 projected Low/Mod jobs. Approximately 95% of CDBG funds was utilized, and the balance of \$41,782.79 was deobligated at closeout. Project was closed out on May 10, 2012.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 1/1                                |



# of Businesses

0

1/1

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 6/6                                | 5/5 | 20/20 | 55.00    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 6/6                                | 5/5 | 20/20 | 55.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10303003KED - JACKSON CO</b> |
| <b>Activity Title:</b>          | <b>JACKSON CO-VT HALTER MARINE</b>        |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

01/15/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

01/14/2013

**Responsible Organization:**

Jackson County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,990,023.33 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,990,023.33 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,990,023.33 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$4,990,023.33 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$4,990,023.33 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$4,990,023.33 |
| Jackson County Board of Supervisors            | \$0.00                  | \$4,990,023.33 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project, located in the City of Pascagoula, will provide for construction of a small ship fabrication structure for the benefit of VT Halter Marine, Inc. The structure will be built along the west side of an existing fabrication bay and will have two overhead bridge cranes.

Activity completed and closed out 4Q12.

**Location Description:**

City of Pascagoula.

**Activity Progress Narrative:**

Construction is complete, job creation requirements have been met, and the Company has exceeded its private investment commitment. VT Halter Marine satisfied its job creation goal by creating a total of 181 new jobs, 93 of which were filled by or made available to persons from low to moderate income households. Project deobligated \$9,976.67 in CDBG funds. Project was closed out on January 14, 2013.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 1/1 |
| # of Businesses                  | 0 | 1/1 |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 46/45                              | 47/47 | 181/180 | 51.38    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 46/45                              | 47/47 | 181/180 | 51.38   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10303004KED - JACKSON CO**

**Activity Title: JACKSON CO-SIGNAL INTERNATIONAL**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/05/2008

**Projected End Date:**

12/05/2011

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

11/22/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Jackson County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$8,633,826.04 |
| <b>Total Budget</b>                            | \$0.00                         | \$8,633,826.04 |
| <b>Total Obligated</b>                         | \$0.00                         | \$8,633,826.04 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$8,633,826.04 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$8,633,826.04 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$8,633,826.04 |
| Jackson County Board of Supervisors            | \$0.00                         | \$8,633,826.04 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Public infrastructure improvements including the construction of a deep water dry dock pit in order to benefit Signal International, LLC. completed & closed out 4Q11

**Location Description:**

Jackson Co.

**Activity Progress Narrative:**

All construction activities are complete. Private investment commitments and job creation requirements have been met. Project created 281 total jobs of a projected 200, and 197 low/mod jobs of a projected 102. Project was closed out on November 22, 2011.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 1/1                                       |
| <b># of Businesses</b>                  | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 99/51                              | 98/51 | 281/200 | 70.11    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 99/51                              | 98/51 | 281/200 | 70.11   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10303005KED - JACKSON CO. - PASCAGOULA

**Activity Title:** JACKSON CO. - HWY 611

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/01/2009

**Projected End Date:**

08/30/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jackson County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$39,800,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$39,800,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$39,800,000.00 |
| <b>Total Funds Drawdown</b>                    | \$625,626.52            | \$39,498,486.48 |
| <b>Program Funds Drawdown</b>                  | \$625,626.52            | \$39,472,490.43 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$25,996.05     |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$128,063.74            | \$39,498,486.48 |
| Jackson County Board of Supervisors            | \$128,063.74            | \$39,498,486.48 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

This project will provide for the reconstruction of Mississippi Highway 611 from the beginning of the route to Short Cut Road just north of U.S. Highway 90. Highway 611 serves the Bayou Casotte Industrial Park and is functionally classified as a major arterial as well as serving as an emergency evacuation northern route. Grant funds will be awarded in two phases.

**Location Description:**

Pascagoula, Jackson County, MS.

**Activity Progress Narrative:**

This is a MS Department of Transportation (MDOT) project. The original CDBG funded portion of work, reconstruction of State Route 611 from Old Mobile Hwy. to Frederick Street including the U.S. 90 interchange, was split into two phases. Phase I work (utility relocation) completed March 2011; Phase II work (grade, drain, bridge, and paving) completed July 2014. In March 2014, the MDA approved an additional \$4,800,000 in Katrina CDBG funds to offset the cost of MDOT Phase II construction and add MDOT Phase II activities to the CDBG scope of work. Milestones during the reporting quarter: Late June 2015- MDOT Phase II/CDBG Phase III- Steel girders were installed on the pipe bridge. Concrete decking was poured in the Phase B section. Drainage pipe was installed at various locations. Construction continued at the Orchard Road intersection including embankment, subgrade, curb, inlets, and various drainage structures. July 2015- MDOT Phase II/CDBG Phase III- Construction continued at





the Orchard Road intersection including embankment, subgrade, curb, inlets, and various drainage structures. CSX completed the reconstruction of three (3) railroad crossings over SR 611 (7/11/15, 7/18/15, and 7/25/15). Construction continued at the Lee Henning Road intersection including subgrade, asphalt, and drainage pipe. August 2015- MDOT Phase II/CDBG Phase III- Traffic signal at Orchard Road was installed. Bridge end slabs and concrete railing were poured on the pipe bridge, rendering it complete. Roadblocks during the reporting quarter: MDOT Phase II/CDBG Phase III- Completion of the Lee Henning Road and Orchard Road relocations were interrupted due to issues with securing a permit with the CSX Railroad for the construction of the new rail crossings. These issues were resolved in May 2015. CSX has installed the rail crossing at Lee Henning Road, allowing the Contractor to proceed with roadwork. However, progress on Orchard Road work has been halted and the large drainage structure cannot be installed until CSX completes the crossing at that location. The latest schedule from CSX shows a completion date for the Orchard Road crossing as September 2015. Completion of all MDOT Phase II/CDBG Phase III construction is expected in late February/early March 2016. Projected date for job creation completion is June 2016.

## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/15                               | 0/16 | 0/60  | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/15                               | 0/16 | 0/60  | 0       |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10303008KED - JACKSON CO-SIGNET MARITIME</b> |
| <b>Activity Title:</b>          | <b>JACKSON CO - SIGNET MARITIME CO</b>                    |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

07/25/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

07/25/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jackson County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,600,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,600,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,600,000.00 |
| <b>Total Funds Drawdown</b>                    | \$196,319.10                   | \$2,717,277.00 |
| <b>Program Funds Drawdown</b>                  | \$196,319.10                   | \$2,717,119.21 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$157.79       |
| <b>Program Income Received</b>                 | \$0.00                         | \$157.79       |
| <b>Total Funds Expended</b>                    | \$68,000.00                    | \$2,717,277.00 |
| Jackson County Board of Supervisors            | \$68,000.00                    | \$2,717,277.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project, located at the Port of Pascagoula's East Harbor on the Bayou Casotte Waterway in the City of Pascagoula will provide funding for the construction of a new fabrication hall, environmental concrete cover, shipbuilding and repair office, and additional bulkhead, and additional infrastructure repairs and upgrade to benefit Signet Maritime Corporation. CDBG funded improvements include the construction of the fabrication hall and environmental concrete cover, underground utility relocation and corresponding engineering, surveying, site preparation and foundation slab work.

**Location Description:**

Pascagoula, MS

**Activity Progress Narrative:**

KCDBG improvements include the construction of a new fabrication hall, environmental concrete cover, underground utility relocation, and corresponding engineering, surveying, site preparation, and foundation/slab work to benefit Signet Maritime Corporation. The project is being built in stages. Bid Package #1 covered the construction of an environmental slab (required by the Corrective Action Plan) to create a cap over contaminated soils and provide a better work area for boat construction/modification. The slab was completed in late April 2014. Bid Package #2 covered the construction of the Fabrication Hall building. Construction began in May 2014 and was completed in May 2015. Bridge cranes for the Fabrication Hall will be purchased with matching funds.



Construction on Bid Package #3 consists of upgrades to the river and boat slip bulkhead. Construction on BP #3 was delayed due to issues with Section 3 compliance and budget concerns with the only responsive bidder to the initial bid process and the County's decision to rebid the project. Milestones during the reporting quarter: Late June 2015- Received rebids on Bid Package #3. July 2015- Awarded bids on Rebid of Bid Package #3. Late August 2015- Construction began on River and Boat Slip Bulkhead (BP #3). Roadblocks during the reporting quarter: Late June-August 2015-- Delays due to Jackson County's decision to rebid BP #3 work. Revised timeline is as follows: February 2016- Complete construction of River and Boat Slip Bulkhead. Dredging of the river bottom and keyhole slip near the bulkhead will be funded with matching funds. Some dredging has already been done, as access to the travel lift was restricted due to too little water in the river. Matching funds will be used for additional river and slip bulkheading or dredging, or for a portion of the cost of the lean-to adjacent to the Fabrication Building to house machine, carpenter and electrical shops on the first floor and a break room, restrooms, and office space on the mezzanine floor, or to add more girts and siding to the Fabrication Hall. All construction is projected to complete by February 29, 2016. The project drew down \$196,319.10 in KCDBG funds during the reporting quarter. The Company has met its job creation commitments, creating fifty-one (51) of a proposed fifty (50) new jobs and twenty-eight (28) of a proposed twenty-six (26) low/mod jobs. Job creation documentation is under review by MDA.

## Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/1                                |
| # of Businesses                  | 0                  | 1/1                                |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 14/13                              | 14/13 | 51/50 | 54.90    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 14/13                              | 14/13 | 51/50 | 54.90   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10303009KED -JACKSON CO-VT HALTER MARINE

**Activity Title:** JACKSON CO - VT HALTER MARINE PHASE II

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

09/20/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

09/20/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jackson County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$22,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$22,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$22,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$11,725.00             | \$19,381,410.31 |
| <b>Program Funds Drawdown</b>                  | \$11,725.00             | \$19,379,490.07 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$1,920.24      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$11,725.00             | \$19,381,410.31 |
| Jackson County Board of Supervisors            | \$11,725.00             | \$19,381,410.31 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

This project, located on the Bayou Casotte Waterway in the City of Pascagoula, will provide funding for the demolition and reconfiguration of the existing waterfront steel sheet pile bulkhead to allow for the installation of a dry dock basin to benefit VT Halter Marine, Inc. CDBG funded improvements include demolition, site clearance and bulkhead reconstruction.

**Location Description:**

Bayou Casotte Waterway in Pascagoula, MS

**Activity Progress Narrative:**

This project provides funding for the demolition and reconfiguration of the existing waterfront steel sheet pile bulkhead structure to allow for the installation of a dry dock basin. Construction consists of multiple phases: Phase I construction (bulkhead) was started by contractor J.E. Borries in August 2013. Substantial completion of the bulkhead scope of work occurred during the reporting quarter (September 2015). Phase II construction (dredging) was begun by contractor C.F. Bean, LLC in February 2014 and was completed in late September 2014. Milestones/roadblocks during the reporting quarter: Late June 2015- Construction began on additional bulkhead work (approved in May 2015). July and August 2015- Construction ongoing. September 2015- Construction completed on additional bulkhead work. A total of \$11,725.00 in KCDBG funds was drawn down during the reporting quarter. The Company did not create any new jobs during the reporting quarter. Cumulative



job creation totals remained at 354 total jobs and 242 low/mod jobs. Projected date for job creation completion is 12/31/2019, or three years from the completion of construction for Katrina CDBG Bid Package #3 (blast and paint facility).

## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 121/102                            | 121/102 | 354/400 | 68.36    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |         |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 121/102                            | 121/102 | 354/400 | 68.36   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10303010KED - JACKSON CO-MARITIME ANNEX

**Activity Title:** JACKSON CO-MARITIME ANNEX

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

08/23/2013

**Projected End Date:**

08/23/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jackson County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,277,380.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,277,380.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,277,380.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$86,707.93    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$86,707.93    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$86,707.93    |
| Jackson County Board of Supervisors            | \$0.00                         | \$86,707.93    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Funds will be used to construct a Basic Skills Training Annex adjacent to the Maritime Trades Training Facility. The Annex will be used for the instruction of groups who are receiving skilled job training in preparation for employment in the maritime and metal trades industries.

**Location Description:**

Jerry St. Pe Highway/Litton Road, Pascagoula, MS

**Activity Progress Narrative:**

The project will fund the construction of a Basic Skills Training Annex (BSTA) adjacent to the Maritime Training Facility in Pascagoula, Mississippi. The project will provide benefit to persons of low and moderate income through the various training programs to be offered at the site. No jobs will be directly created through this project. The proposed site of the Annex was included in the environmental review record that was completed for the Maritime Facility. Therefore, a new ERR was not required. Subgrant agreements were executed on October 21, 2013. Milestones during the reporting quarter: Late June 2015- Project rebids opened. July 2015- MDA reviewed rebids for Section 3 compliance. August 2015- After review by MDA Compliance, rebids' Section 3 status approved. Roadblocks during the reporting quarter- Delays caused by need to rebid work. Project timeline is as follows: Late September/Early October 2015- Complete Bid/Award/Notice to Proceed phase. October 2015- Begin construction. April 2016- Substantial completion of construction. May 2016- Final completion of construction.



## Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/1                                |
| # of Businesses                  | 0                  | 0/1                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10303702KED - LAMAR CO</b> |
| <b>Activity Title:</b>          | <b>LAMAR CO-LOWE'S DIST CTR</b>         |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

11/07/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

03/31/2013

**Completed Activity Actual End Date:**

09/26/2013

**Responsible Organization:**

Lamar Co. BOS

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,200,000.02 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,200,000.02 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,200,000.02 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,200,000.02 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,200,000.02 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,200,000.02 |
| Lamar Co. BOS                                  | \$0.00                  | \$1,200,000.02 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Public improvements consisting of street and road improvements, rail spur and water/sewer improvements for the location of the Lowe's Distribution Center. Completed and closed out 3Q13.

**Location Description:**

Purvis, Mississippi

**Activity Progress Narrative:**

Katrina CDBG funded construction was completed in September 2009, and approximately 98% of the KCDBG award was drawn down. The Company hired a total of twenty-eight (28) new hires, seventeen (17) of which were low-mod jobs. The Company utilized \$1,200,000.02 of the KCDBG award and released \$299,999.98. Project was closed out on September 26, 2013.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 1/1                                |





# of Businesses

0

1/1

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 8/7                                | 9/7 | 28/28 | 60.71    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 8/7                                | 9/7 | 28/28 | 60.71   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10303801KED - LAUDERDALE CO**  
**Activity Title: LAUDERDALE CO-TOWER AUTOMOTIVE**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/03/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

10/03/2010

**Completed Activity Actual End Date:**

03/01/2012

**Responsible Organization:**

Lauderdale County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$500,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$500,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$500,000.00 |
| Lauderdale County Board of Supervisors         | \$0.00                  | \$500,000.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Provide an access road around the Tower Automotive plant. Completed and closed out 1Q12

**Location Description:**

Meridian, Mississippi

**Activity Progress Narrative:**

Katrina CDBG funds were 100% expended. Job creation requirements have been met, and construction is complete. The project was closed out on March 1, 2012.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 1/1                                |
| # of Businesses                  | 0                  | 1/1                                |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 12/10                              | 11/10 | 39/39 | 58.97    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 12/10                              | 11/10 | 39/39 | 58.97   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10303802KED - LAUDERDALE CO  
**Activity Title:** LAUDERDALE CO-NEWCORP CUSTOMER SVC

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

07/17/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

07/17/2011

**Completed Activity Actual End Date:**

09/14/2011

**Responsible Organization:**

Lauderdale County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,049,603.84 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,049,603.84 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,049,603.84 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,049,603.84 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,049,603.84 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,049,603.84 |
| Lauderdale County Board of Supervisors         | \$0.00                  | \$1,049,603.84 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Provide public infrastructure improvements to include an access road, and water and sewer improvements to benefit NewCorp. See application package with detailed engineering report and statement of work for more information. completed and closed out 3Q2011

**Location Description:**

Meridian, Mississippi

**Activity Progress Narrative:**

The project is complete, including private investment commitment and job creation requirements. Total cumulative jobs created to date is 276 (of 200 projected), with 179 low/mod jobs created (of 101 projected). Project was closed out on September 14, 2011.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 1/1                                |



# of Businesses

0

1/1

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 89/51                              | 90/51 | 276/200 | 64.86    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 89/51                              | 90/51 | 276/200 | 64.86   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10303803KED - LAUDERDALE CO**

**Activity Title: LAUDERDALE COUNTY - MS RAIL CAR**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/18/2009

**Projected End Date:**

12/31/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lauderdale County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,050,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,050,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,050,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,022,459.74 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,018,619.26 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$3,840.48     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,022,459.74 |
| Lauderdale County Board of Supervisors         | \$0.00                         | \$1,022,459.74 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project, located in the Whynot Community, will provide for the creation of a new railway and spur off Highway 19 South to serve Mississippi Rail Car, Inc.

**Location Description:**

Lauderdale County, MS.

**Activity Progress Narrative:**

Project consists of the construction of a railway and rail spur. Construction was completed at the end of December 2012, and punch list items have been completed. Approximately 97.38% of the KCDBG award has been expended. Five (5) new jobs were created during the reporting quarter, and three (3) were low/mod jobs. Cumulative number of jobs created to date is seventeen (17) total jobs and eight (8) low/mod jobs. The Company has hired new employees but has also lost employees, which has restricted its net new job growth. Projected date for job creation completion is December 31, 2015.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 1/1 |
| # of Businesses                  | 0 | 1/1 |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 3   | 5     | 2/10                               | 6/11 | 17/40 | 47.06    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Persons | 0                  | 3   | 5     | 2/10                               | 6/11 | 17/40 | 47.06   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10303804KED - LAUDERDALE CO</b> |
| <b>Activity Title:</b>          | <b>LAUDERDALE CO - HANDY HARDWARE</b>        |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

07/20/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

01/30/2015

**Responsible Organization:**

Lauderdale County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,529,587.99 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,529,587.99 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,529,587.99 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$3,529,587.99 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$3,529,587.99 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$3,529,587.99 |
| Lauderdale County Board of Supervisors         | \$0.00                  | \$3,529,587.99 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project provides for infrastructure improvements to support Handy Hardware's new distribution center in the Lauderdale County Industrial Park. Improvements include an access road and water/sewer/drainage improvements. Completed and closed out 1Q15.

**Location Description:**

Census block #4003, Tract #010600

**Activity Progress Narrative:**

Construction was completed for Phase 1 in April 2010 and for Phase II in November 2011. Approximately 97% of the CDBG award amount was drawn down. At the height of employment at the Meridian distribution center, the Company reported cumulative new hires of 111 total jobs, with 81 of those offered to or filled by low/moderate income individuals. However, when MDA monitors reviewed job documentation, the Company provided payroll evidence of ninety (90) new employees and Job Applicant Survey forms showing ninety (90) low/mod new hire employees. The Company discontinued operations at its distribution center in Meridian, Mississippi in January 2013 and now has no workers employed at the facility. The Company filed for bankruptcy in January 2013. Based upon guidance from HUD, the MDA advised the County to proceed with project closeout. Project was closed out on January 30, 2015.





## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/45                               | 90/44 | 90/175 | 100.00   |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/45                               | 90/44 | 90/175 | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10304602KED - MARION</b>       |
| <b>Activity Title:</b>          | <b>MARION (COLUMBIA) SOUTHERN TIRE MART</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

06/16/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

06/16/2011

**Completed Activity Actual End Date:**

01/28/2011

**Responsible Organization:**

Marion County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$306,753.91 |
| <b>Total Budget</b>                            | \$0.00                  | \$306,753.91 |
| <b>Total Obligated</b>                         | \$0.00                  | \$306,753.91 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$306,753.91 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$306,560.32 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$193.59     |
| <b>Program Income Received</b>                 | \$0.00                  | \$193.59     |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$306,753.91 |
| Marion County Board of Supervisors             | \$0.00                  | \$306,753.91 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Public improvements including rehabilitation of an existing roadway and creation of a turn lane to benefit Southern Tire Mart, LLC.

Activity completed and closed out 1Q2011.

**Location Description:**

Columbia, Mississippi

**Activity Progress Narrative:**

The project is complete, including private investment commitment and job creation. NET number of jobs created is 26, with at least 16 of those going to low/mod income individuals. Project was closed out on January 28, 2011.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 1/1                                |
| # of Businesses                  | 0                  | 1/1                                |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 8/6                                | 8/7 | 26/25 | 61.54    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 8/6                                | 8/7 | 26/25 | 61.54   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10305501KED - PEARL RIVER BOS  
**Activity Title:** PEARL RIVER CO - HIGHLAND COMMUNITY HOSPITAL

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/22/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pearl River County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$4,991,088.89 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$4,989,168.65 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$1,920.24     |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$4,991,088.89 |
| Pearl River County Board of Supervisors        | \$0.00                  | \$4,991,088.89 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Public infrastructure improvements to benefit Highland Community Hospital, including expansion of MS Highway 11, construction of an access road from MS Highway 43 to Highland Commons Parkway, and construction of a connection road between Highland Commons Parkway and Cooper Road to provide adequate access to the hospital from Interstate 59.

**Location Description:**

Pearl River County

**Activity Progress Narrative:**

Construction began in May 2011 but experienced significant delays due to heavy rains and unforeseen utility relocation. Construction was completed in September 2013. The hospital has met its private investment goals but still has to meet the job creation requirements. The hospital created twenty-seven (27) jobs this quarter but also lost twenty-eight (28) jobs, resulting in a total of minus one (-1) net new hire for the quarter. The hospital also had eleven (11) jobs that were filled by or offered to persons of low to moderate income during the reporting quarter. Cumulative number of net new jobs created to date is thirty-eight (38), with a cumulative total of 106 jobs filled by or made available to persons of low to moderate income to date. Projected date for job creation completion is August 2016. NOTE: The DRGR system will not allow the number of low/mod jobs to exceed the number of total jobs. The total number of low/mod jobs will be entered into the DRGR system when total job



growth for the project equals or exceeds the low/mod total.

### Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod% |
| # of Permanent Jobs Created | 0                  | -1  | -1    | 19/25                              | 19/26 | 38/100 | 100.00   |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod |
| # of Persons | 0                  | -1  | -1    | 19/25                              | 19/26 | 38/100 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10305701KED - PIKE CO

**Activity Title:** PIKE CO-GENKO & BIFLEX

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

11/05/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

11/05/2010

**Completed Activity Actual End Date:**

08/26/2010

**Responsible Organization:**

Pike County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,009,596.90 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,009,596.90 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,009,596.90 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,009,596.90 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,009,596.90 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,009,596.90 |
| Pike County Board of Supervisors               | \$0.00                         | \$1,009,596.90 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The rehabilitation of two Pike County owned buildings, in order to "bring them up to code".  
(Job Retention)  
Activity completed and closed-out 3Q2010.

**Location Description:**

Magnolia, Mississippi

**Activity Progress Narrative:**

No jobs were created with this project. The Company retained 96 jobs, at least 51% of which, or 49, were filled by low/moderate income individuals. The project was closed out on August 26, 2010.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 2/2                                       |
| <b># of Businesses</b>                  | 0                         | 2/2                                       |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 0/0                                | 0/0   | 0/0   | 0        |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 24/24                              | 25/25 | 96/96 | 51.04    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 24/24                              | 25/25 | 96/96 | 51.04   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number: 0030 KED R10305702KED - PIKE CO**

**Activity Title: PIKE CO-INDECK ENERGY**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/08/2009

**Projected End Date:**

01/08/2012

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pike County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$522,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$522,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$522,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$475,803.96   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$475,803.96   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$475,803.96   |
| Pike County Board of Supervisors               | \$0.00                         | \$475,803.96   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project will provide for construction of a rail spur and related earthwork and drainage work at the Indeck, Inc. site in the Pike County Industrial Park. This will allow Indeck, Inc. to receive and ship from the location.

**Location Description:**

Pike Co.

**Activity Progress Narrative:**

Construction of the rail spur (KCDBG portion of the project) was completed in early 2011. Approximately 91.15% of the KCDBG award has been expended. Indeck, Inc., the benefitting business, informed the County that it would not be building on the site in the Pike County Industrial Park. The County continues to seek another tenant to occupy the site and assume the job creation commitment but does not currently have any prospects.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 1/1                                       |
| <b># of Businesses</b>                  | 0                         | 1/1                                       |





## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/5                                | 0/6 | 0/20  | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/5                                | 0/6 | 0/20  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10306401KED - SIMPSON CO  
**Activity Title:** SIMPSON CO-PIONEER HEALTH SERVICES

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

05/19/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

05/19/2011

**Completed Activity Actual End Date:**

08/03/2010

**Responsible Organization:**

Simpson County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$681,890.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$681,890.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$681,890.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$681,890.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$681,890.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$681,890.00 |
| Simpson County Board of Supervisors            | \$0.00                  | \$681,890.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Infrastructure improvements to benefit Pioneer Health Services including, access road, water and sewer. Activity completed and closed out 3Q2010

**Location Description:**

SIMPSON CO.

**Activity Progress Narrative:**

Work on the project is complete. Private investment commitments and job creation requirements have been met. Project was closed out on August 3, 2010.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 1/1                                |
| # of Businesses                  | 0                  | 1/1                                |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 11/8                               | 11/8 | 35/30 | 62.86    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 11/8                               | 11/8 | 35/30 | 62.86   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10307501KED - WARREN CO BOS  
**Activity Title:** WARREN CO BOS-ERGON/PORT IMPROVEMENTS

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

09/24/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Warren County Board of Supervisors

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$10,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$10,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$10,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$9,529,968.78  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$9,526,128.30  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$3,840.48      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$9,529,968.78  |
| Warren County Board of Supervisors             | \$0.00                  | \$9,529,968.78  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

Construction of a new bridge, new traffic signals, overlay of Haining Road, paving of road shoulders and lighting at intersections and bridge, under the National Objective of Slums and Blight.

**Location Description:**

Warren County. The designated area is E.W. Industrial Center and surrounding area. The resolution date was on 05/23/2008.

**Activity Progress Narrative:**

NOTE: This project is located in an area with the HUD Slum/Blight designation. However, MDA required a commitment to job creation and classified this as an economic development project. The company committed to create 13 new jobs, at least 7 of which would be low/mod. Job creation commitment has been met, with thirteen (13) total jobs created, eight (8) of which were low/mod. Construction on the Phase I scope of work was substantially completed in September 2011. In July 2013, the MDA approved Budget Modification #7 and Contract Amendment #1 to add a Phase II scope of work for the replacement of concrete paving at the Port. Phase II construction began in February 2014 and was completed in September 2014. In August 2014, the MDA approved Budget Modification #9 and Contract Amendment #2 to add a Phase III scope of work for the repair of slide and erosion problems along Haining Road and extend the subgrant expiration date to March 15, 2015. Phase III will also utilize unspent funds from KCDBG GoZone Project #R-110-075-01-GZ; those funds will be fully expended before KED funds are drawn down for this scope of work. Environmental clearance for the expanded project area



was granted on November 13, 2014. Construction bids were opened on December 18, 2014. Phase III construction began on January 21, 2015 with a 120-day construction schedule. Extreme weather (heavy rainfall and flooding) delayed the completion of Phase III construction. Change Orders 2 and 3 were executed to add a total of 148 calendar days to the schedule, resulting in a revised construction completion date of November 15, 2015. An extension of the KED subgrant will also be required. In September 2015, the County requested approval from the MDA to utilize unspent KED funds to complete additional paving of the shoulder along Haining Road to provide a staging area for trucks waiting to turn into the Port. The MDA approved the County's request on September 22, 2015 and directed the County to prepare a budget modification to redistribute funds among line items and extend the subgrant end date.

## Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 1/1                                |
| # of Businesses                  | 0                  | 1/1                                |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 4/3                                | 4/4 | 13/13 | 61.54    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 4/3                                | 4/4 | 13/13 | 61.54   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10311301KED - CITY OF BAY SPRINGS**

**Activity Title: CITY OF BAY SPRINGS - PECO FOODS**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/01/2009

**Projected End Date:**

10/31/2012

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

11/05/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Bay Springs

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,092,800.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,092,800.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,092,800.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,092,800.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,092,800.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,092,800.00 |
| City of Bay Springs                            | \$0.00                         | \$1,092,800.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project, located in the City of Bay Springs, will provide for the replacement of damaged and under-performing treatment equipment located at the existing wastewater treatment facility. These improvements will benefit Peco Foods and must be performed in order for the company to maintain its facility in Bay Springs. Project has jobs retained. Completed and closed out 4Q13.

**Location Description:**

City of Bay Springs, MS.

**Activity Progress Narrative:**

This project funded improvements to the City's existing wastewater treatment facility, enabling the Company to maintain its site in Bay Springs and retain 550 existing jobs, 487 of which are low/mod jobs. NO JOB CREATION OCCURRED WITH THIS PROJECT. The project consisted of two (2) construction phases: Phase I (all work not pertaining to the aeration basin) and Phase II (work related to the aeration basin). All work has been completed and accepted by the Mississippi Department of Environmental Quality (MDEQ). The project expended 99.9% of the CDBG award and deobligated \$680.00. Project was closed out on November 5, 2013.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |          |
|------------------------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
|                              | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod% |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 244/140                            | 243/141 | 550/550 | 88.55    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |         |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 244/140                            | 243/141 | 550/550 | 88.55   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10313801KED - CANTON**

**Activity Title: CANTON - MS FILM STUDIOS**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

10/01/2010

**Projected End Date:**

04/15/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Canton

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,945,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,945,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,945,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,945,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,945,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,945,000.00 |
| City of Canton                                 | \$0.00                         | \$1,945,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Project provides public infrastructure improvements on behalf of the Canton Convention and Visitors Bureau to support the location of the Mississippi Film Studios in Canton. Improvements include water, sewer, drainage, access road, gas line and security fencing and gates.

**Location Description:**

City of Canton in Madison County, Mississippi.

**Activity Progress Narrative:**

Construction began on the original scope of work (Phase I) in April 2012 and was 100% complete as of the first week of December 2012. The Phase II scope of work and project design were revised numerous times, causing multiple delays in the start of Phase II construction. The final Phase II scope of work consisted of the construction and installation of several modular office buildings adjacent to the main building. Phase II construction was completed in April 2014, and the final CDBG request for cash was processed in June 2014. All CDBG funds have been drawn down for this project. The original lease/purchase agreement between the Madison County Economic Development Authority (MCEDA) and the Canton Convention and Visitors Bureau (CCVB) for the film studio facility ended in September 2014. Subsequently, Eyevox Entertainment LLC entered into a lease purchase agreement with MCEDA for the film studio buildings and agreed to assume responsibility for the job creation requirements attached to the KCDBG subgrant. A revised Memorandum of Agreement between the City of Canton, the Canton Convention and Visitors Bureau, Eyevox, and MCEDA was executed during the reporting quarter. There is no job creation to report as yet for this project. Job creation is expected to be completed by June 30, 2016.





## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 4/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/9                                | 0/9 | 0/35  | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/9                                | 0/9 | 0/35  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10314701KED - CLINTON**

**Activity Title: CLINTON-ADP**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

04/11/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

04/11/2011

**Completed Activity Actual End Date:**

12/13/2010

**Responsible Organization:**

City of Clinton

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$14,778.90    |
| <b>Total Budget</b>                            | \$0.00                         | \$14,778.90    |
| <b>Total Obligated</b>                         | \$0.00                         | \$14,778.90    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$14,778.90    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$14,778.90    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$14,778.90    |
| City of Clinton                                | \$0.00                         | \$14,778.90    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Provide Funds for training new employees at Automated Data Processing (ADP) new location in Clinton, Mississippi. Activity cancelled and closed out 4Q10

**Location Description:**

Clinton, MS

**Activity Progress Narrative:**

Katrina CDBG funds were to be used to train new employees for positions in the Company's call center. The new hire training program began and the Company began hiring employees in 2008. The Company was unable to create the number of jobs that were projected and released the unexpended Katrina CDBG funds to MDA. The Company created a total of eighty-one (81) jobs, forty-two (42) of which were low/mod jobs. The project was closed out on December 13, 2010 and the balance of KCDBG funds reallocated to other projects.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 1/1                                       |



# of Businesses

0

1/1

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 22/22                              | 20/20 | 81/81 | 51.85    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 22/22                              | 20/20 | 81/81 | 51.85   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10316601KED - D'IBERVILLE

**Activity Title:** D'IBERVILLE-PROMENADE

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/23/2008

**Projected End Date:**

07/31/2013

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

01/23/2015

**National Objective:**

Low/Mod

**Responsible Organization:**

City of D'Iberville

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,986,424.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,986,424.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,986,424.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$4,986,424.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$4,986,424.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$4,986,424.00 |
| City of D'Iberville                            | \$0.00                  | \$4,986,424.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Provide public infrastructure improvements to include access road, water, sewer and drainage to benefit the Promenade at D'Iberville development. See application package with detailed engineering report and statement of work for more information. Completed and closed out 1Q15.

**Location Description:**

City of D'Iberville

**Activity Progress Narrative:**

Shopping center construction is complete, over 40 retail spaces are occupied, and 100% of the KCDBG award was spent. The developer committed to the creation of 500 new jobs, at least 328 of which would be filled by or made available to persons of low to moderate income. In November 2014, the City approved Amendment #1 to the Memorandum of Agreement (MOA), which reduced the developer's job creation commitment to 250 new jobs, at least 51% of which, or 128, would be filled by or made available to LMI persons. A total of 267 jobs were reported by the developer, all of which were low/mod jobs, and those numbers were verified by MDA monitors. Revised closeout packages were submitted to the MDA in October 2014. The project was closed out on January 23, 2015.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |        |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod    | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 133/64                             | 134/64 | 267/250 | 100.00   |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |        |         |         |
|--------------|--------------------|-----|-------|------------------------------------|--------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod    | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 133/64                             | 134/64 | 267/250 | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10318501KED - CITY OF FLOWOOD

**Activity Title:** FLOWOOD - U.S. FOODSERVICE, INC.

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

12/21/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

09/23/2015

**Responsible Organization:**

City of Flowood

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,376,830.63 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,376,830.63 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,376,830.63 |
| <b>Total Funds Drawdown</b>                    | \$2,500.00                     | \$1,376,830.63 |
| <b>Program Funds Drawdown</b>                  | \$2,500.00                     | \$1,376,830.63 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,500.00                     | \$1,376,830.63 |
| City of Flowood                                | \$2,500.00                     | \$1,376,830.63 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project, located in the City of Flowood in Rankin County, will provide for the construction of an access road and infrastructure improvements to support the location of U.S. Foodservice, Inc. in Olde Towne Industrial Park. Completed and closed out 3Q15.

**Location Description:**

City of Flowood in Rankin County.

**Activity Progress Narrative:**

CDBG funded construction was completed in February 2012. The Company experienced unforeseen delays in moving forward with construction plans for the new facility in Flowood, Mississippi. The Company's existing facility in a neighboring town was destroyed by a tornado on April 28, 2014. In July 2014, the MDA approved Subgrant Modification #2 to extend the subgrant expiration date to December 31, 2014 and Amendment #1 to the Memorandum of Agreement (MOA) to change the job commitment from seventy-five (75) jobs CREATED to seventy-five (75) jobs RETAINED. The revised job commitment of 75 jobs RETAINED has been met, and thirty-nine (39) of those positions were filled by persons of low to moderate income. The Company began construction on the Flowood facility in September 2014 but experienced multiple delays due to heavy rain. Building construction was completed in July 2015, and the Company commenced full operations at the facility that same month. The private investment was met in August 2015. Project was closed out on September 23, 2015.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 0/0                                | 0/0   | 0/0   | 0        |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 19/19                              | 20/20 | 75/75 | 52.00    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 19/19                              | 20/20 | 75/75 | 52.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number: 0030 KED R10319501KED - TOWN OF GLOSTER**

**Activity Title: TOWN OF GLOSTER - AMITE BIOENERGY LLC**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

01/22/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

01/22/2016

**Completed Activity Actual End Date:**

04/27/2015

**Responsible Organization:**

TOWN OF GLOSTER

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,440,344.86 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,440,344.86 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,440,344.86 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,440,344.86 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,430,227.19 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$10,117.67    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,440,344.86 |
| TOWN OF GLOSTER                                | \$0.00                         | \$2,440,344.86 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project, located in the Town of Gloster Industrial Park in Amite County, Mississippi, will provide funding for infrastructure improvements including an access road, other road upgrades, and water, sewer, and gas line improvements to benefit Amite BioEnergy, LLC.

Completed and closed out 2Q15.

**Location Description:**

Gloster, MS in Amite County

**Activity Progress Narrative:**

This project provided funding for CDBG improvements including an access road and other road upgrades and water, sewer and gas line improvements to benefit Amite BioEnergy, LLC. All work has been completed, private and local investments have been met, and job creation requirements have been met. The Company created a total of fifty-one (51) new jobs, and twenty-six (26) of those were low/mod jobs. The project utilized \$2,440,344.86 of the KCDBG award and deobligated \$184,655.14 at closeout. Project was closed out on April 27, 2015.





## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 13/11                              | 13/12 | 51/45 | 50.98    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 13/11                              | 13/12 | 51/45 | 50.98   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10320201KED - GULFPORT</b> |
| <b>Activity Title:</b>          | <b>GULFPORT-SEAWAY RD</b>               |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

03/23/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

06/23/2014

**Completed Activity Actual End Date:**

04/21/2014

**Responsible Organization:**

City of Gulfport

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,226,916.16 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,226,916.16 |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,226,916.16 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$5,226,916.16 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$5,226,916.16 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$5,226,916.16 |
| City of Gulfport                               | \$0.00                  | \$5,226,916.16 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Seaway Road is currently a two-lane road way classified as an urban collector serving the Bernard Bayou Industrial Park in Gulfport, Mississippi. This project will provide for the expansion of Seaway Road from two to four lanes through the addition of two lanes south of the existing lanes with a grassed median and left turn bays. The expanded roadway will increase traffic flow and efficiency and benefit businesses located in or near the park, including United States Marine and The Dock Bar and Grill, LLC.

Completed and closed out 2Q14.

**Location Description:**

Gulfport, MS.

**Activity Progress Narrative:**

Seaway Road improvements were split into two projects: West End (funded by MS Department of Transportation [MDOT] funds) and East End (funded by CDBG funds). East End construction was completed in October 2012. When the project was funded, there were two Memoranda of Agreement (MOA) executed: one with U.S. Marine for the creation of twenty (20) new jobs and one with The Dock Bar and Grill for the creation of forty-five (45) jobs. However, U.S. Marine was unable to fulfill its job creation commitment, so The Dock Bar and Grill agreed to assume responsibility for the creation of all sixty-five (65) jobs. Amendments to both MOAs were executed between The City of Gulfport and both companies in December 2013. The job creation requirements for this project have been met, with final cumulative totals of seventy-two (72) total jobs created and forty (40) low/mod jobs created. The project was closed out on April 21, 2014.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 2/2                                |  |
| # of Businesses                  | 0                  |  | 2/2                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 20/16                              | 20/17 | 72/65 | 55.56    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 20/16                              | 20/17 | 72/65 | 55.56   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10320501KED - CITY OF HATTIESBURG

**Activity Title:** CITY OF HATTIESBURG-WIS PAK

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

01/07/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

11/30/2012

**Completed Activity Actual End Date:**

10/24/2013

**Responsible Organization:**

City of Hattiesburg

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,534,328.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,534,328.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,534,328.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,534,328.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,532,407.76 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,920.24     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,534,328.00 |
| City of Hattiesburg                            | \$0.00                         | \$2,534,328.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project will provide for public infrastructure in the form of water and sewer improvements in the Hattiesburg-Forrest County Industrial Park to benefit Wis-Pak, Incorporated. The improvements will allow the city to provide the company with approximately 350,000-400,000 gallons of water per day from the existing infrastructure and upgrade existing sanitary sewer components.

Completed and closed out 4Q13.

**Location Description:**

Hattiesburg, MS

**Activity Progress Narrative:**

Construction is complete, private investment has been met, and the job creation requirements have been met. Company created sixty-three (63) total jobs, and forty-two (42) of those were low/mod jobs. Project was closed out on October 24, 2013.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 21/13                              | 21/15 | 63/54 | 66.67    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 21/13                              | 21/15 | 63/54 | 66.67   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10320502KED - CITY OF HATTIESBURG</b>  |
| <b>Activity Title:</b>          | <b>CITY OF HATTIESBURG-HLC Leverage Lender, LLC</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

12/20/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hattiesburg

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$2,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$2,000,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$20,235.34             | \$323,765.37   |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$2,000,000.00 |
| City of Hattiesburg                            | \$0.00                  | \$2,000,000.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project will provide loan monies to Hub City Lofts, LLC for the purchase and revitalization of two historic buildings located at 501 Main St (The Faulkner Building) and 201 East Front Street (The Ross Building) in downtown Hattiesburg, Forrest County, Mississippi.

**Location Description:**

Downtown Hattiesburg, Forrest County, Mississippi

**Activity Progress Narrative:**

Project consists of a loan to purchase two historic buildings located at 501 Main St. (the Carter/Faulkner Building) and 201 East Front St. (the America/Ross Building) for the purpose of renovating them into mixed-use properties. The City of Hattiesburg and Hub City Lofts, LLC closed on the loan agreement in February 2012, and the Company purchased the two buildings. Construction began on September 4, 2012 and was completed on both buildings in late 2013. Most of the residential spaces in both the America Building and the Carter Building are occupied, and some of the retail spaces have been rented. The developer is actively marketing the properties so that the job creation requirements can be met and is currently working with the local economic developer to recruit tenants. The developer is assisting prospective tenants with the SBA process and offering reduced rent and free rent to entice small businesses to locate in the buildings and create new jobs. The developer anticipates signing a



new lease with Dime Entertainment in late September/early October, which should account for the creation of seven (7) new full-time jobs and one (1) part-time job. No new jobs were created during the reporting quarter. Cumulative number of total jobs created to date remained at eighteen (18), and the cumulative number of low/mod jobs created to date remained at seven (7). Projected date for job creation completion is December 2015. Closeout can begin once the job creation goals are met. The Company continued repayment of the loan during the reporting quarter, with payments received on 7/20/2015, 8/10/2015, and 9/15/2015.

## Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 2/2                                |
| # of Businesses                  | 0                  | 1/1                                |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 4/8                                | 3/8 | 18/30 | 38.89    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 4/8                                | 3/8 | 18/30 | 38.89   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10320503KED - HATTIESBURG USA YEAST

**Activity Title:** HATTIESBURG - USA YEAST

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/17/2012

**Projected End Date:**

06/30/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

04/27/2015

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Hattiesburg

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,995,275.08 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,995,275.08 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,995,275.08 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$4,995,275.08 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$4,977,476.45 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$17,798.63    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$4,995,275.08 |
| City of Hattiesburg                            | \$0.00                         | \$4,995,275.08 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Purchase of wastewater pre-treatment equipment (evaporator) to be installed adjacent to the USA Yeast Company, LLC baker's yeast production plant to benefit the company and the Hattiesburg Wastewater South Lagoon. Completed and closed out 2Q15.

**Location Description:**

Hattiesburg, MS

**Activity Progress Narrative:**

Project consisted of the purchase and installation of wastewater treatment equipment (an evaporator) to benefit USA Yeast. Site preparation/construction was complete and the evaporator was fully operational as of December 2014. The company created two (2) new jobs, both of which were low/mod jobs. The project utilized \$4,995,275.08 of the KCDBG award and deobligated \$4,724.92 at closeout. Project was closed out on April 27, 2015.





## Accomplishments Performance Measures

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Businesses | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 2/2 | 2/2   | 100.00   |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 2/2 | 2/2   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10322101KED - CITY OF JACKSON  
**Activity Title:** CITY OF JACKSON-CONVENTION CENTER HOTEL (TCI)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

03/23/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

03/23/2012

**Completed Activity Actual End Date:**

07/01/2011

**Responsible Organization:**

City of Jackson

| Overall  | Jul 1 thru Sep 30, 2015 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$10,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$10,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$10,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$10,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$10,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$10,000.00 |
| City of Jackson                                | \$0.00                  | \$10,000.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

This project will provide for water, sewer, drainage and street improvements necessary for the completion of the Jackson Convention Center Hotel and will benefit Transcontinental Realty Investors (TCI).  
 Activity terminated 3Q2010 and closed out in 3Q2011

**Location Description:**

Jackson, MS.

**Activity Progress Narrative:**

The project was terminated for cause in April 2010. The CDBG expenditure of \$10,000 covered the preparation of the CDBG application. NOTE: Although Terminated would be a better description of activity status, the DRGR system does not have Terminated as an activity status to select. The system does have Cancelled as an activity status, but because funds were drawn on this activity, the system will not allow the Cancelled activity status to be selected. Therefore, Completed was selected as the activity status. Project was closed out on July 1, 2011.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 0/1                                |  |
| # of Businesses                  | 0                  |  | 0/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10322601KED - TOWN OF LAKE

**Activity Title:** TOWN OF LAKE - PECO FOODS

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/27/2009

**Projected End Date:**

09/30/2013

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

12/19/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Lake

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,289,416.26 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,289,416.26 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,289,416.26 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,289,416.26 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,289,416.26 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,289,416.26 |
| Town of Lake                                   | \$0.00                         | \$1,289,416.26 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project, located in the Town of Lake in Scott County, will provide infrastructure improvements, including water and wastewater extensions and construction of an access road, to support the construction of a new feed mill by Peco Foods, Inc. Completed and closed out 4Q13.

**Location Description:**

Town of Lake in Scott County, MS.

**Activity Progress Narrative:**

Construction on this project is complete, and the job creation requirements have been met. The Company created twenty-eight (28) total jobs and fifteen (15) low/mod jobs. Approximately 99.1% of the CDBG award was expended, with \$10,583.74 deobligated. Project was closed out on December 19, 2013.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 1/1                                       |



# of Businesses

0

1/1

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 7/7                                | 8/8 | 28/28 | 53.57    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 7/7                                | 8/8 | 28/28 | 53.57   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10323801KED - LOUISVILLE**

**Activity Title: LOUISVILLE-POLO**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/05/2008

**Projected End Date:**

02/28/2013

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

10/17/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

City Of Louisville

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$305,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$305,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$305,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$305,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$304,979.52   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$20.48        |
| <b>Program Income Received</b>                 | \$0.00                         | \$20.48        |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$305,000.00   |
| City Of Louisville                             | \$0.00                         | \$305,000.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rehabilitation or "bringing up to code" of a publicly owned building in the City of Louisville, Mississippi. Completed and closed out 4Q13.

**Location Description:**

Louisville, MS

**Activity Progress Narrative:**

The project is complete including private investment and job creation, with 28 new jobs created and 26 of those low/mod. The project fully expended the Katrina CDBG award. Project was closed out on October 17, 2013.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 1/1                                       |
| <b># of Businesses</b>                  | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 13/7                               | 13/8 | 28/28 | 92.86    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 13/7                               | 13/8 | 28/28 | 92.86   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10325601KED - MEADVILLE</b>   |
| <b>Activity Title:</b>          | <b>MEADVILLE - CELLULAR SOUTH DRAINAGE</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

06/15/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

09/15/2013

**Completed Activity Actual End Date:**

11/27/2013

**Responsible Organization:**

Town of Meadville

| Overall  | Jul 1 thru Sep 30, 2015 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$298,624.73 |
| <b>Total Budget</b>                            | \$0.00                  | \$298,624.73 |
| <b>Total Obligated</b>                         | \$0.00                  | \$298,624.73 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$298,624.73 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$298,624.73 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$298,624.73 |
| Town of Meadville                              | \$0.00                  | \$298,624.73 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project will provide for improvements to existing drainage systems in the vicinity of Second Street and Williamson Road to benefit Cellular South, Inc.; in Meadville, MS. Completed and closed out 4Q13.

**Location Description:**

Town of Meadville, Mississippi

**Activity Progress Narrative:**

Construction was completed during First Quarter 2011. Due to the Company's ongoing difficulties with creating new jobs, and after receiving guidance from HUD staff, the MDA and the Town of Meadville approved a reduction in the Company's job creation commitments. Amendment A to the Memorandum of Agreement was approved in September 2013 to reduce the number of total jobs to be created to two (2), with both of those low/mod jobs. The job creation commitments and private investment commitment were satisfied. Project deobligated \$31,675.27 at closeout. Project was closed out on November 27, 2013.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |





|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 1/1 |
| # of Businesses                  | 0 | 1/1 |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 1/1                                | 1/1 | 2/2   | 100.00   |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 1/1                                | 1/1 | 2/2   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10327001KED - MT. OLIVE**

**Activity Title: MT. OLIVE-ENTIRE ENERGY**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

03/31/2008

**Projected End Date:**

03/31/2011

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

05/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Mount Olive

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$15,000.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$15,000.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$15,000.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$15,000.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$15,000.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$15,000.00    |
| Town of Mount Olive                            | \$0.00                         | \$15,000.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Construction of infrastructure improvement to benefit Entire Energy LLC. Improvements include, widening of Arbo Road, water tank and line improvements for fire protection purposes and wastewater system improvements. Entire Energy LLC had to suspend operations and development at this time. Response letter received on 02/01/2009. Completed closeout 2Q2011.

**Location Description:**

Mt.Olive, MS

**Activity Progress Narrative:**

The project was terminated due to the company's inability to obtain additional grant funds from non-CDBG sources. CDBG amount expended was \$15,000 for application preparation and administrative costs. No job creation occurred; therefore, no jobs or persons will be reported. Project was closed out on May 31, 2011 and the balance of CDBG funds reallocated to other projects.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 0/1 |
| # of Businesses                  | 0 | 0/1 |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10328501KED - LAUREL

**Activity Title:** LAUREL-HOWARD INDUSTRIES

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

07/16/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

07/16/2010

**Completed Activity Actual End Date:**

01/28/2011

**Responsible Organization:**

City of Laurel

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,900,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,900,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,900,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,900,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,900,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,900,000.00 |
| City of Laurel                                 | \$0.00                         | \$2,900,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Building renovation to City owned facilities.  
Activity completed and closed out 1Q2011

**Location Description:**

Laurel, Mississippi

**Activity Progress Narrative:**

During the period of February 2008 to May 2008, Howard Industries created 246 new jobs, 181 of which were classified as filled by low/moderate income individuals. These numbers are well over the 173 total job and 89 low/mod job commitments made by Howard. All Katrina CDBG, MBIA and CAP Loan funds were expended. The project is complete and was closed out on January 28, 2011.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 1/1                                       |
| <b># of Businesses</b>                  | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 91/44                              | 90/45 | 246/173 | 73.58    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 91/44                              | 90/45 | 246/173 | 73.58   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10329001KED - CITY OF PASCAGOULA

**Activity Title:** PASCAGOULA - HILTON GARDEN INN

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/23/2011

**Projected End Date:**

12/31/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Pascagoula

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,556,722.69 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,556,722.69 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,556,722.69 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$2,554,222.67 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$2,544,105.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$10,117.67    |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$2,554,222.67 |
| City of Pascagoula                             | \$0.00                  | \$2,554,222.67 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project will provide funding for infrastructure improvements including an access road, water, sewer, and drainage to serve the construction of a Hilton Garden Inn by WWT Enterprises, LLC, at the site of the former LaFont Inn in Pascagoula, Mississippi.

**Location Description:**

Intersection of Highway 90 and Hospital Road in Pascagoula, MS in Jackson County

**Activity Progress Narrative:**

KCDBG funded construction began in December 2011 and was completed in February 2013. Budget Modification #3 was approved by MDA on June 4, 2013 to reduce the KCDBG award amount to \$2,556,722.69 and deobligate \$761,531.31. In return, the Company requested a reduction in the job creation commitment from 100 jobs to 77 jobs, to which the MDA and the County agreed. The job commitment was reduced via Amendment #1 to the Memorandum of Agreement (MOA), which was submitted to the MDA on December 3, 2013. Project has expended \$2,554,222.67 in KCDBG funds to date. Balance of \$2,500.02 will be drawn down when project is closed out. Project is complete except for job creation. The hotel opened in March 2014. No new job creation was reported during the reporting quarter. Cumulative number of total jobs created remained at twenty-one (21), nineteen (19) of which are low/mod jobs. Job Applicant Survey Forms for the jobs created to date have been provided to the MDA and are under review. Projected date for job creation completion is June 2016.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 16/19                              | 3/20 | 21/77 | 90.48    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 16/19                              | 3/20 | 21/77 | 90.48   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10329101KED - CITY OF PASS CHRISTIAN</b> |
| <b>Activity Title:</b>          | <b>PASS CHRISTIAN COMMERCIAL HARBOR</b>               |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/30/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Pass Christian

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$26,992,585.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$26,992,585.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$26,992,585.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$26,893,411.60 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$26,891,491.36 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$1,920.24      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$26,893,411.60 |
| City of Pass Christian                         | \$0.00                  | \$26,893,411.60 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

City of Pass Christian's Commercial Harbor Reconstruction.

**Location Description:**

City of Pass Christian

**Activity Progress Narrative:**

Project is complete except for job creation. Construction started in November 2011 and was complete for all bid packages, including punch lists, as of September 2014. BID PKG. #1 (Bulkhead) work was completed in May 2013. BID PKG. #2 (Dredging) work was completed in June 2012. BID PKG. #3 (Piers/Parking) punch list work was completed in late August/early September 2014. BID PKG. #4 (Harbormaster's Building) punch list work was completed in late August/early September 2014. All construction work is now in the warranty period. Approximately 99.6% of KCDBG funds has been drawn down. The Company has reported that 113 Total jobs had been created since the start of the project, with 111 of those Low/Mod jobs. Job creation documentation was provided to DRD Compliance during the previous reporting quarter and is under review. After DRD Compliance has verified the job numbers, the project will be ready for closeout.





## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 1/1                                |  |
| # of Businesses                  | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |        |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|--------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total  | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 108/13                             | 3/13 | 113/50 | 98.23    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |        |         |
|--------------|--------------------|-----|-------|------------------------------------|------|--------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total  | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 108/13                             | 3/13 | 113/50 | 98.23   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10329602KED - LOWNDES CO

**Activity Title:** LOWNDES CO-AMERICAN EUROCOPTER

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/07/2008

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

03/22/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Lowndes County Board of Supervisors

| Overall                                 | Jul 1 thru Sep 30, 2015 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$4,500,000.00 |
| Total Budget                            | \$0.00                  | \$4,500,000.00 |
| Total Obligated                         | \$0.00                  | \$4,500,000.00 |
| Total Funds Drawdown                    | \$0.00                  | \$4,500,000.00 |
| Program Funds Drawdown                  | \$0.00                  | \$4,500,000.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$4,500,000.00 |
| Lowndes County Board of Supervisors     | \$0.00                  | \$4,500,000.00 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

Funding will be used for training for the American Eurocopter expansion in the Golden Triangle Industrial Park. Activity completed & closed out 1Q13.

**Location Description:**

Lowndes Co.

**Activity Progress Narrative:**

KCDBG-funded job training was completed and 100% of the KCDBG award drawn down in September 2012. The Company met both the total job creation requirement and the low/mod job creation requirement as of 6/15/2010, reporting a total of 157 permanent net jobs, with 82 of those filled by or made available to persons of low to moderate income. The Company had a cumulative total of 186 new hires as of June 2012, with 102 of those jobs filled by or made available to persons of low to moderate income. The Company met the objective of retaining at least 150 new jobs for one (1) year. American Eurocopter will continue to hire as jobs are needed. Project was closed out on March 22, 2013.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 1/1 |
| # of Businesses                  | 0 | 1/1 |

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 51/38                              | 51/39 | 186/150 | 54.84    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 51/38                              | 51/39 | 186/150 | 54.84   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10329603KED - LOWNDES CO**

**Activity Title: LOWNDES CO-STARK AEROSPACE**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/16/2008

**Projected End Date:**

09/30/2012

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

10/18/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Lowndes County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,900,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,900,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,900,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,900,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,898,079.76 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,920.24     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,900,000.00 |
| Lowndes County Board of Supervisors            | \$0.00                         | \$1,900,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Public infrastructure improvements including construction of an access road and security fencing to benefit Stark Aerospace. Completed and closed out 4Q13.

**Location Description:**

Columbus, Mississippi

**Activity Progress Narrative:**

The project has been inspected and is complete, and job creation requirements have been met. The cumulative job numbers are 100 total jobs created, with 59 of those offered to or filled by low to moderate income individuals. Project was closed out on October 18, 2013.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 1/1                                       |
| <b># of Businesses</b>                  | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 29/25                              | 30/26 | 100/100 | 59.00    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 29/25                              | 30/26 | 100/100 | 59.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10329604KED - LOWNDES CO

**Activity Title:** LOWNDES CO-SEVERCORR

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

06/02/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

03/31/2014

**Completed Activity Actual End Date:**

11/25/2014

**Responsible Organization:**

Lowndes County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$7,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$7,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$7,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$7,500,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$7,500,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$7,500,000.00 |
| Lowndes County Board of Supervisors            | \$0.00                         | \$7,500,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Infrastructure improvements including, an access road, water improvements, rail improvements and security lighting to benefit the expansion of Severcorr, LLC. Completed and closed out 4Q14.

**Location Description:**

Lowndes County.

**Activity Progress Narrative:**

Construction was complete as of January 2011. The Katrina CDBG award amount was fully expended. The Company created 150 total jobs and 77 low/mod jobs. Project was closed out on November 25, 2014.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 1/1                                       |
| <b># of Businesses</b>                  | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 39/38                              | 38/38 | 150/150 | 51.33    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 39/38                              | 38/38 | 150/150 | 51.33   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0030 KED R10329701KED - PICAYUNE</b> |
| <b>Activity Title:</b>          | <b>PICAYUNE-AGT</b>                     |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

11/14/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

11/14/2012

**Completed Activity Actual End Date:**

06/01/2012

**Responsible Organization:**

City of Picayune

| Overall  | Jul 1 thru Sep 30, 2015 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$789,974.10 |
| <b>Total Budget</b>                            | \$0.00                  | \$789,974.10 |
| <b>Total Obligated</b>                         | \$0.00                  | \$789,974.10 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$789,974.10 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$789,974.10 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$789,974.10 |
| City of Picayune                               | \$0.00                  | \$789,974.10 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Public improvements consisting of an access road, water and sewer services and a rail spur. Activity completed and closed out 2Q12

**Location Description:**

Picayune, Mississippi

**Activity Progress Narrative:**

Construction is complete, and job creation requirements have been met, with 48 cumulative total jobs created of 48 projected and 30 low/mod jobs created of 25 projected. Approximately 78% of KCDBG funds was utilized, with \$225,374.90 deobligated. Project was closed out on June 1, 2012.

**Accomplishments Performance Measures**

|   | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
|   | Total              | Total                              |
| <b># of buildings (non-residential)</b> | 0                  | 1/1                                |
| <b># of Businesses</b>                  | 0                  | 1/1                                |





## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 15/12                              | 15/13 | 48/48 | 62.50    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 15/12                              | 15/13 | 48/48 | 62.50   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10334701KED - STARKVILLE  
**Activity Title:** STARKVILLE-COTTONMILL MARKETPLACE

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/26/2010

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Starkville

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$8,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$8,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$8,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$54,182.50             | \$7,564,394.03 |
| <b>Program Funds Drawdown</b>                  | \$54,182.50             | \$7,487,809.65 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$76,584.38    |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$54,182.50             | \$7,564,394.03 |
| City of Starkville                             | \$54,182.50             | \$7,564,394.03 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.

**Location Description:**

City of Starkville in Oktibbeha County, MS

**Activity Progress Narrative:**

Katrina CDBG funds are being used to construct a parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Construction of the parking structure began in September 2014 and was substantially completed in July 2015. Punch list items remain to be completed but are expected to be completed during the next quarter. A total of \$54,182.50 in KCDBG funds was drawn down during the reporting quarter. Projected date for job creation completion, private investment, and closeout of project is December 2015.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 0/1 |
| # of Businesses                  | 0 | 0/1 |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/39                               | 0/39 | 0/152 | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/39                               | 0/39 | 0/152 | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10335001KED - STONEWALL  
**Activity Title:** STONEWALL-CALL CENTER

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/10/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

03/22/2013

**Responsible Organization:**

Town of Stonewall

| Overall  | Jul 1 thru Sep 30, 2015 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$601,546.73 |
| <b>Total Budget</b>                            | \$0.00                  | \$601,546.73 |
| <b>Total Obligated</b>                         | \$0.00                  | \$601,546.73 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$601,546.73 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$601,546.73 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$601,546.73 |
| Town of Stonewall                              | \$0.00                  | \$601,546.73 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Grant funding will be used to bring a Town owned building "up to code" to accommodate Parker & Associates, a new business that is locating in Stonewall. Improvements include, but are not limited to, HVAC, plumbing, electrical, millwork, doors and windows and selective demolition.]  
 Activity completed & closed out 1Q13.

**Location Description:**

Town of Stonewall, Mississippi.

**Activity Progress Narrative:**

The project expended \$601,546.73 of the \$603,163 Katrina CDBG award and is complete including job creation. The Company created 106 total jobs, 70 of which were low/mod, prior to the Company's reorganization and name change from Stonewall Communications to One Life and layoffs due to the economy and workforce issues. MDA monitors verified the job numbers, and the project was closed out on March 22, 2013.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 1/1 |
| # of Businesses                  | 0 | 1/1 |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 35/25                              | 35/26 | 106/100 | 66.04    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 35/25                              | 35/26 | 106/100 | 66.04   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 0030 KED R10393601KED - MS STATE PORT AUTHORITY

**Activity Title:** MS STATE PORT AUTHORITY - GULFPORT

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/28/2011

**Projected End Date:**

06/30/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi State Port Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$23,511,138.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$23,511,138.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$23,511,138.00 |
| <b>Total Funds Drawdown</b>                    | \$306.25                       | \$23,509,827.44 |
| <b>Program Funds Drawdown</b>                  | \$306.25                       | \$23,509,827.44 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$306.25                       | \$23,509,827.44 |
| Mississippi State Port Authority               | \$306.25                       | \$23,509,827.44 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

This project will provide funding to upgrade the existing Kansas City Southern Railway (KCSR) line from MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS. All activities will take place within the existing KCSR right-of-way, with the majority of construction activities taking place atop the existing rail bed. Improvements include rail renewal, cross tie renewal, grade-crossing renewal, turnout renewal, upgrades to signal crossings, gates and flashers and bridge maintenance.

**Location Description:**

From MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS.

**Activity Progress Narrative:**

The project upgraded and modernized the capacity of a major rail line serving Harrison, Stone and Forrest Counties in Mississippi to support the creation of additional jobs and economic growth through the expansion of the Port of Gulfport. All construction was completed as of December 31, 2012. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative jobs created to date remains at four (4) total jobs and three (3) low/mod jobs. Projected date for job creation completion is February 2019.



## Accomplishments Performance Measures

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Businesses | 0                  |  | 1/1                                |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/2                                | 3/2 | 4/7   | 75.00    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/2                                | 3/2 | 4/7   | 75.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10395001KED - UMMC**

**Activity Title: UMMC**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

12/01/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

08/19/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$10,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$10,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$10,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$473,744.47                   | \$7,472,390.53  |
| <b>Program Funds Drawdown</b>                  | \$473,744.47                   | \$7,460,352.63  |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$12,037.90     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$199,831.28                   | \$7,472,390.53  |
| Mississippi Development Authority2             | \$199,831.28                   | \$7,472,390.53  |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

This project will provide funding for site preparation and utility work to support the University of Mississippi Medical Center's (UMMC) new School of Medicine and related campus support systems.

**Location Description:**

Jackson, MS

**Activity Progress Narrative:**

The Katrina CDBG award provides funding for site preparation and utility construction to support the University of Mississippi Medical Center's new School of Medicine and related campus support services. Milestones for the reporting period: July 2015- Phase I of KCDBG-funded utility construction (Bid Package #1) was completed. Phase II of KCDBG-funded utility construction design was finalized. Construction of the building continued. August 2015- Phase II of KCDBG-funded utility construction plans were approved by MDA. Construction of building and creation of new jobs continued. September 2015- Phase II of KCDBG-funded utility construction plans were approved by the MS Institutions of Higher Learning (IHL). Construction of the building continued. A total of \$473,744.47 in KCDBG funds was drawn down during the reporting quarter. The project is proceeding according to schedule. Phase II utility construction is projected to be advertised for bids in October 2015. Phase II of KCDBG funded infrastructure/utility construction is slated to begin in November 2015 and be completed by July 31, 2016. Building construction is projected to be completed and the building ready for occupancy by July 31, 2017. Twenty-eight (28) new jobs were created during the reporting quarter one (1) of which was a low/mod job. Cumulative total number of jobs created to date is forty (40), with three (3) of those low/mod jobs. Job





creation cannot be completed until construction is completed and building is fully occupied. Anticipated date for the new building to be fully occupied is July 2018, with job creation completed in August 2018.

### Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of buildings (non-residential) | 0                  |  | 0/1                                |  |
| # of Businesses                  | 0                  |  | 0/1                                |  |

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |        |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|--------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total  | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 1   | 28    | 1/51                               | 2/51 | 40/200 | 7.50     |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |        |         |
|--------------|--------------------|-----|-------|------------------------------------|------|--------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total  | Low/Mod |
| # of Persons | 0                  | 1   | 28    | 1/51                               | 2/51 | 40/200 | 7.50    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 0030 KED R10396001KED - MGCCC**

**Activity Title: MGCCC**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

01/19/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Gulf Coast Community College

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$12,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$12,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$12,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$251,530.39                   | \$251,530.39    |
| <b>Program Funds Drawdown</b>                  | \$251,530.39                   | \$251,530.39    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$385,639.18                   | \$385,639.18    |
| Mississippi Gulf Coast Community College       | \$385,639.18                   | \$385,639.18    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

Costs related to the construction of the Mississippi Gulf Coast Community College Nursing School and Simulation Center to be located off Highway 67 near Tradition in Harrison County, Mississippi.

**Location Description:**

Harrison County, Mississippi

**Activity Progress Narrative:**

This project will fund the construction of a new School of Nursing and Simulation Center in the Tradition development in Harrison County, Mississippi. Subgrant agreements for pre-development costs only in the amount of \$564,408 were executed on March 25, 2015. Once the project has been granted environmental clearance, the balance of KCDBG funding for construction activities will be awarded. The environmental review is under way and is projected to be completed in December 2015. Milestones during the reporting quarter: Late June 2015- Schematic design concluded. July 2015- Design development concluded. August 2015- Construction documents at 50%. Roadblocks during the reporting quarter: Delays in permitting for the Environmental Review Record (ERR). Revised timeline is as follows: December 2015- Permitting/ERR clearance. January-April 2016- Advertisement for bids/bidding/Notice to Proceed process completed. May 2016- Construction begins. June 2017- Construction completes. A total of \$251,530.39 in KCDBG funds was drawn down during the reporting quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/6                                | 0/6 | 0/23  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT**

**Activity Title: MS STATE PORT**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/18/2008

**Projected End Date:**

12/31/2018

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi State Port Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>   |
|--|--------------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$566,149,309.14 |
| <b>Total Budget</b>                            | \$0.00                         | \$566,149,309.14 |
| <b>Total Obligated</b>                         | \$0.00                         | \$566,149,309.14 |
| <b>Total Funds Drawdown</b>                    | \$18,306,056.33                | \$229,966,667.76 |
| <b>Program Funds Drawdown</b>                  | \$18,306,056.33                | \$229,934,394.52 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$32,273.24      |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00           |
| <b>Total Funds Expended</b>                    | \$21,585,560.56                | \$233,246,171.99 |
| Mississippi State Port Authority               | \$21,585,560.56                | \$233,246,171.99 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00           |

**Activity Description:**

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00.

See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

**Location Description:**

Gulfport, MS.

**Activity Progress Narrative:**

The contractor on site in charge of constructing the transit shed facility has removed debris from this site and has been installing piles for this project during this period. Backfill has been placed in the excavated areas and debris has been hauled from the construction site. The construction manager's estimate of the possible schedule impacts of approximately four months to this project has not been revised at this time. The design and engineering team are considering all options to recover as much of the lost schedule as possible. Schedules do not reflect this impact



but anticipated revised schedule should follow in the next reporting period. There are currently no other delays that might impact the overall schedule.

Phase One Facility construction continues with pile being driven for the foundation of the transit shed and preparation is being completed for the placement of concrete to the first expansion joint of this facility. The contractor is driving production piles on the site and currently has driven just over 1400 piles on this project. Phase 1 Infrastructure and Site work is progressing as intended and is currently maintaining its production schedule. The contractor is currently installing storm water drainage systems on site as well as the installation for the electrical equipment onto the utility platforms. The contractor has also begun work on the new rail system being installed on the site. A contractor has been chosen for the construction of the water tank and construction should commence within the next reporting period. The work on the maintenance and repair facility for one of the port's tenants is progressing as planned. Work on the wharf upgrade project has advanced into the fifth of the sixth berths that will be upgraded. All work is progressing well on this project. The manufacturing of the gantry cranes for the port is proceeding on schedule with all three cranes being erected and an anticipated commissioning by the manufacturer before shipment to Gulfport in early December. All items associated with this project are on schedule. All engineering and manufacturing services are progressing as planned. All other tasks as they relate to the schedule are on time and performing within the current budget.

No jobs were created during this quarter.

To date, 835 jobs have been created related to program planning and construction services. All job numbers will continue to be monitored in an effort to document compliance with the national objective.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |        |          |          |
|------------------------------|--------------------|-----|-------|------------------------------------|--------|----------|----------|
|                              | Low                | Mod | Total | Low                                | Mod    | Total    | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 0/0                                | 56/663 | 99/1300  | 56.57    |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 1/0    | 814/1286 | 0.12     |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/663 | 0/2586 | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Project # / Title: 0040 / Public Services**

**Grantee Activity Number: 0040 PS R101001F - FRAUD**

**Activity Title: 0040 PS R101001F - FRAUD**

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Services

**Projected Start Date:**

06/01/2006

**Projected End Date:**

12/31/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Mississippi State Auditor's Office

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,540,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,540,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,540,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$5,314,394.46 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$5,314,394.46 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$5,314,394.46 |
| Mississippi State Auditor's Office             | \$0.00                  | \$5,314,394.46 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

These funds were provided to the State Auditor's Office Fraud Team for investigations into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and suspected fraud related to residential and other rebuilding efforts in general within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River Counties Mississippi. While the projected end date of this activity is 12/31/08, the activity is eligible for an extension through 2011.

**Location Description:**

Hancock, Harrison, Jackson and Pearl River Counties of Mississippi.

**Activity Progress Narrative:**

One HAP Other Fraud case was closed this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                   | This Report Period |     |       | Cumulative Actual Total / Expected |     |         |          |  |
|-------------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|--|
|                   | Low                | Mod | Total | Low                                | Mod | Total   | Low/Mod% |  |
| # of Cases opened | 0                  | 0   | 0     | 0/0                                | 0/0 | 738/209 | 0.00     |  |
| # of Cases closed | 0                  | 0   | 1     | 0/0                                | 0/0 | 735/107 | 0.00     |  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: 0099 / Administrative Costs

**Grantee Activity Number:** 0099 ADMIN

**Activity Title:** 0099 ADMIN

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

03/01/2006

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

Overall

Jul 1 thru Sep 30, 2015

To Date



|  |                |                  |
|--|----------------|------------------|
| <b>Total Projected Budget from All Sources</b> | N/A            | \$109,217,541.43 |
| <b>Total Budget</b>                            | \$0.00         | \$109,217,541.43 |
| <b>Total Obligated</b>                         | \$0.00         | \$109,217,541.43 |
| <b>Total Funds Drawdown</b>                    | \$2,613,355.05 | \$96,852,433.22  |
| <b>Program Funds Drawdown</b>                  | \$2,613,355.05 | \$96,645,985.29  |
| <b>Program Income Drawdown</b>                 | \$0.00         | \$206,447.93     |
| <b>Program Income Received</b>                 | \$0.00         | \$0.00           |
| <b>Total Funds Expended</b>                    | \$2,371,947.30 | \$97,124,856.23  |
| Mississippi Development Authority1             | \$2,371,947.30 | \$97,124,856.23  |
| <b>Match Contributed</b>                       | \$0.00         | \$0.00           |

### Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.  
The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.  
The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

### Location Description:

Jackson, Mississippi

### Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**





**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0099 ADMIN R105001 - GOVERNOR'S OFFICE  
**Activity Title:** GOVERNOR'S OFFICE

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administrative Costs

**Projected Start Date:**

10/01/2005

**Projected End Date:**

01/26/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Governor's Office of Recovery & Renewal

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$7,905,760.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$7,905,760.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$7,905,760.00 |
| <b>Total Funds Drawdown</b>                    | \$4,969.07              | \$6,088,671.86 |
| <b>Program Funds Drawdown</b>                  | \$4,969.07              | \$6,088,671.86 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$4,969.07              | \$6,088,671.86 |
| Governor's Office of Recovery & Renewal        | \$4,969.07              | \$6,088,671.86 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Governor's Office of Recovery and Renewal is the primary entity responsible for coordinating disaster assistance and has been the central entity in Mississippi's recovery efforts.

**Location Description:**

Jackson, Mississippi

**Activity Progress Narrative:**

The Governor's Office continues to develop policy and programs for the Katrina disaster.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0099 ADMIN R105006 - THE UNIV OF SOUTHERN MS IDS

**Activity Title:** USM IDS

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

11/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

10/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

University of Southern Mississippi1

| Overall  | Jul 1 thru Sep 30, 2015 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$197,634.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$197,634.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$197,634.00 |
| <b>Total Funds Drawdown</b>                    | \$22,272.30             | \$127,924.26 |
| <b>Program Funds Drawdown</b>                  | \$22,272.30             | \$127,924.26 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$22,272.30             | \$127,924.26 |
| University of Southern Mississippi1            | \$22,272.30             | \$127,924.26 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Grantee will conduct fair housing and ADA compliance education, outreach, and technical assistance activities in conjunction with MDA to fulfill the mutual goal of promoting and increasing knowledge and awareness to further fair housing and ADA compliance.

**Location Description:**

Mississippi Gulf Coast

**Activity Progress Narrative:**

This reporting period mainly consisted of evaluating the program to ensure compliance with HUD's requirement of FHIP's to Affirmatively Further Fair Housing. During this reporting period, the staff of the University of Southern Mississippi (USM) Institute for Disability Studies (IDS) conducted or participated in Homebuyer Education classes and Fair Housing workshops across the state. A total of two (2) Homebuyer Education classes were held with 51 people in attendance. A total of two (2) Fair Housing Workshops were held with 4 people in attendance. IDS staff also initiated one (1) Fair Housing complaint with HUD. University of Southern Mississippi (USM) Institute for Disability Studies (IDS) staff participated in the following; The 2015 HUD Housing Conference and the Fair Lending and Affirmatively Furthering Fair Housing Webinar.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 1048    |
| Monitoring Visits                            | 0                  | 1057    |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 2       |
| Monitoring/Technical Assistance Visits       | 0                  | 1       |
| Report/Letter Issued                         | 0                  | 1044    |



**Grantee: Mississippi**

**Grant: B-06-DG-28-0002**

**July 1, 2015 thru September 30, 2015 Performance Report**

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**Grant Number:**  
B-06-DG-28-0002

**Obligation Date:**  
07/24/2007

**Award Date:**  
07/24/2007

**Grantee Name:**  
Mississippi

**Contract End Date:**

**Review by HUD:**  
Reviewed and Approved

**Grant Award Amount:**  
\$423,036,059.00

**Grant Status:**  
Active

**QPR Contact:**  
No QPR Contact Found

**LOCCS Authorized Amount:**  
\$423,036,059.00

**Estimated PI/RL Funds:**  
\$50,000.00

**Total Budget:**  
\$423,086,059.00

## Disasters:

### Declaration Number

FEMA-DR-1604-MS

## Narratives

### Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

### Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

### Public Comment:

## Overall

**Total Projected Budget from All Sources**

## This Report Period

## To Date

**Total Budget**

N/A

\$423,036,059.00

**Total Obligated**

\$0.00

\$423,036,059.00

**Total Funds Drawdown**

\$6,570,110.89

\$417,994,272.86

**Program Funds Drawdown**

\$6,558,718.09

\$417,818,289.40

**Program Income Drawdown**

\$11,392.80

\$175,983.46

**Program Income Received**

\$11,392.80

\$175,983.46

**Total Funds Expended**

\$5,729,684.84

\$418,310,188.86

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

| Requirement                            | Required        | To Date         |
|--|-----------------|-----------------|
| Overall Benefit Percentage (Projected) |                 | 88.73%          |
| Overall Benefit Percentage (Actual)    |                 | 88.75%          |
| Minimum Non-Federal Match              | \$0.00          | \$0.00          |
| Limit on Public Services               | \$63,462,908.85 | \$0.00          |
| Limit on Admin/Planning                | \$84,617,211.80 | \$17,006,558.09 |
| Limit on State Admin                   | \$21,154,302.95 | \$16,956,712.59 |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

SUMMARY FOR 3rd QUARTER 2015 QPR:

2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the third quarter of 2015.

The Small Rental Assistance Program (SRAP) makes forgivable loans available to small rental property owners. As of September 30, 2015, 3,507 units had completed construction and obtained certificates of occupancy. The remaining units in construction face the substantial barriers of permanent financing and a variety of environmental mitigation conditions, and may not reach completion.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. As of September 30, 2015, a total of 4,281 Neighborhood Home Program (NHP) rehabilitation units, 227 LTWH rehab units and 221 new construction units have been completed. Currently, projects are either in the closeout process or have previously been closed out.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. The proposed project which would have provided 48 additional units cannot proceed due to many significant roadblocks in its development. There is one project in service with 75 units, and construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all subrecipient grants closed out. Overall program objectives are complete.

The Low Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is





closed out, and all seven developments with a total of 618 units are serving low/moderate income households. The developer loan terms and conditions are being met by all property owners. The TCAF Grant monitoring is ongoing by teams representing both Mississippi Home Corporation and the Mississippi Development Authority.

This portion of the infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. During the third quarter of 2015, four projects were closed (S3, S4, W3 and W4). The final project, W8, is still under construction and is not expected to close out until the 2Q 2016.

## Project Summary

| Project #, Project Title              | This Report Period     | To Date                |                        |
|---------------------------------------|------------------------|------------------------|------------------------|
|                                       | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Homeowner Programs              | \$5,426,422.49         | \$144,185,566.88       | \$143,327,206.13       |
| 0002, Housing for Renters             | \$997,993.02           | \$205,790,012.00       | \$201,490,352.45       |
| 0002 TCAF, Tax Credit Assistance Fund | \$0.00                 | \$17,917,756.92        | \$17,906,309.62        |
| 0004, Public Housing                  | \$0.00                 | \$142,723.20           | \$94,421.20            |
| 0021, Infrastructure - State          | \$134,302.58           | \$55,000,000.00        | \$55,000,000.00        |



## Activities

**Project # / Title:** 0001 / Homeowner Programs

**Grantee Activity Number:** 0001 LTWH R116D195SLTW LAMEY BRIDGE SR DEV

**Activity Title:** LAMEY BRIDGE SENIOR DEVELOPMENT, LLC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0001

**Projected Start Date:**

12/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

04/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lamey Bridge Senior Development LLC

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$10,571,016.35 |
| <b>Total Budget</b>                            | \$0.00                  | \$10,571,016.35 |
| <b>Total Obligated</b>                         | \$0.00                  | \$10,571,016.35 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$10,539,393.65 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$10,539,393.65 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$10,539,393.65 |
| Lamey Bridge Senior Development LLC            | \$0.00                  | \$10,539,393.65 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

The sub-recipient will construct a one hundred eighteen (118) unit independent living facility for senior citizens north of I-10 in the City of D'Iberville in Harrison County, Mississippi. Fifty-one percent (51%) of the units will be rented to households with incomes of 80% or less of Area Median Income and forty-nine percent (49%) will be rented to households with incomes of 120% or less of Area Median Income.

**Location Description:**

City of D'Iberville in Harrison County, MS

**Activity Progress Narrative:**

The project milestone have been completed and the project is pending closeout. The closeout should be processed



during the 4th quarter of 2015.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 117/117                            |
| # of Multifamily Units | 0                  | 117/117                            |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 86/86                              | 21/21 | 117/117 | 91.45   |
| # Renter Households | 0                  | 0   | 0     | 86/86                              | 21/21 | 117/117 | 91.45   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                                       |
|---------------------------------|---------------------------------------|
| <b>Grantee Activity Number:</b> | <b>0001 NHP PROGRAM DELIVERY COST</b> |
| <b>Activity Title:</b>          | <b>NHP PROGRAM DELIVERY COST</b>      |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
11/01/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Programs

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mississippi Development Authority2

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$45,684,141.52 |
| <b>Total Budget</b>                            | \$0.00                  | \$45,684,141.52 |
| <b>Total Obligated</b>                         | \$0.00                  | \$45,684,141.52 |
| <b>Total Funds Drawdown</b>                    | \$652,176.20            | \$44,914,367.47 |
| <b>Program Funds Drawdown</b>                  | \$652,176.20            | \$44,902,974.67 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$11,392.80     |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$834,106.95            | \$45,096,298.22 |
| Mississippi Development Authority2             | \$834,106.95            | \$45,096,298.22 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754.

**Location Description:**

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

**Activity Progress Narrative:**

These costs are incurred for processing each applicant through the program. Examples of delivery costs include processing the application through eligibility, development of the damage assessment, performance of environmental evaluations, construction support and conduct of required inspections upon completion of necessary repairs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number: 0001 NHP REHAB AND REPAIR**

**Activity Title: NHP REHAB AND REPAIR**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0001

**Projected Start Date:**

11/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$53,060,409.01 |
| <b>Total Budget</b>                            | \$0.00                         | \$53,060,409.01 |
| <b>Total Obligated</b>                         | \$0.00                         | \$53,060,409.01 |
| <b>Total Funds Drawdown</b>                    | \$4,774,246.29                 | \$53,060,409.01 |
| <b>Program Funds Drawdown</b>                  | \$4,774,246.29                 | \$53,014,837.81 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$45,571.20     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$4,148,901.79                 | \$53,561,406.56 |
| Mississippi Development Authority1             | \$4,148,901.79                 | \$53,561,406.56 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

The Neighborhood home Program is designed to provide the eligible activities of home repair, rehabilitation and reconstruction for those eligible households which have previously unmet Katrina-related housing needs. See also grant B-06-DG-28-0001 activity 0001 NHP REHAB AND REPAIR for additional funding on this activity.

**Location Description:**

Hancock, Harrison, Jackson, Pearl River, Stone, George Lamar, Forrest and Jones County, Mississippi.

**Activity Progress Narrative:**

NHP continues to process eligibility and complete construction on the additional 4,000 applicants for whom there was previously insufficient FEMA data. The population's demographics as well as its more rural and isolated locations have posed challenges in processing and completions to the degree that the number of forecasted projects will be revised downward as the program enters its final eligibility determination phase. The remaining applicants in the WIP (work in progress) are applicants with particular eligibility issues associated with heirship and environmental questions and, as such, may require additional time to resolve.



## Accomplishments Performance Measures

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 98                 |  | 4281/4300                          |  |
| # of Singlefamily Units | 98                 |  | 4281/4300                          |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |         |           |         |
|--------------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
|                    | Low                | Mod | Total | Low                                | Mod     | Total     | Low/Mod |
| # of Households    | 74                 | 24  | 98    | 3339/3343                          | 796/957 | 4281/4300 | 96.59   |
| # Owner Households | 74                 | 24  | 98    | 3339/3343                          | 796/957 | 4281/4300 | 96.59   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: 0002 / Housing for Renters

**Grantee Activity Number:** 0002 SRAP  
**Activity Title:** SRAP

**Activity Category:**  
Affordable Rental Housing  
**Project Number:**  
0002  
**Projected Start Date:**  
07/01/2007  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Housing for Renters  
**Projected End Date:**  
06/30/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Mississippi Development Authority1

| Overall                                 | Jul 1 thru Sep 30, 2015 | To Date          |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | N/A                     | \$188,545,354.50 |



|  |              |                  |
|--|--------------|------------------|
| <b>Total Budget</b>                            | \$0.00       | \$188,545,354.50 |
| <b>Total Obligated</b>                         | \$0.00       | \$188,545,354.50 |
| <b>Total Funds Drawdown</b>                    | \$985,448.19 | \$184,641,266.52 |
| <b>Program Funds Drawdown</b>                  | \$974,055.39 | \$184,533,639.86 |
| <b>Program Income Drawdown</b>                 | \$11,392.80  | \$107,626.66     |
| <b>Program Income Received</b>                 | \$0.00       | \$16,484.26      |
| <b>Total Funds Expended</b>                    | \$581,158.14 | \$184,266,976.47 |
| Mississippi Development Authority <sup>1</sup> | \$581,158.14 | \$184,266,976.47 |
| <b>Match Contributed</b>                       | \$0.00       | \$0.00           |

### Activity Description:

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

### Location Description:

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

### Activity Progress Narrative:

The Small Rental Assistance Program has completed rental unit closings and continues to monitor the completed units for compliance with all applicable program requirements to include the units remaining in construction.

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 3422/3507                          |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 3484/3507                          |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 3484/3507                          |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |           |           |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
|                     | Low                | Mod | Total | Low                                | Mod       | Total     | Low/Mod |
| # of Households     | 24                 | 8   | 36    | 2388/2455                          | 2164/1052 | 4983/3507 | 91.35   |
| # Renter Households | 24                 | 8   | 36    | 2388/2455                          | 2164/1052 | 4983/3507 | 91.35   |

### Activity Locations

No Activity Locations found.





## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 0002 SRAP ADMIN**

**Activity Title: SRAP ADMIN**

**Activity Category:**

Administration

**Project Number:**

0002

**Projected Start Date:**

07/01/2007

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$17,244,657.50 |
| <b>Total Budget</b>                            | \$0.00                         | \$17,244,657.50 |
| <b>Total Obligated</b>                         | \$0.00                         | \$17,244,657.50 |
| <b>Total Funds Drawdown</b>                    | \$23,937.63                    | \$16,956,712.59 |
| <b>Program Funds Drawdown</b>                  | \$23,937.63                    | \$16,956,712.59 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$31,215.38                    | \$16,963,990.34 |
| Mississippi Development Authority1             | \$31,215.38                    | \$16,963,990.34 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

This activity includes administrative costs associated with the Small Rental programs.

**Location Description:**

Hancock, Harrison, Pearl River and Jackson Counties in Mississippi.

**Activity Progress Narrative:**

Applicant and property evaluation and processing continues for all program rounds. Analysts manage each application, document eligibility, and coordinate all site evaluations, and environmental reviews. Loan closings and disbursements occur as part of this process and analysts manage all post closing work including CO inspections, insurance, and paid taxes verifications.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0002 TCAF / Tax Credit Assistance Fund

**Grantee Activity Number:** 0002 TCAF R154001TCAF MISSISSIPPI HOME CORP.

**Activity Title:** MISSISSIPPI HOME CORPORATION

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002 TCAF

**Projected Start Date:**

03/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Tax Credit Assistance Fund

**Projected End Date:**

08/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Home Corporation

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

**To Date**

N/A

\$17,867,856.92

**Total Budget**

\$0.00

\$17,867,856.92

**Total Obligated**

\$0.00

\$17,867,856.92

**Total Funds Drawdown**

\$0.00

\$17,867,856.92

**Program Funds Drawdown**

\$0.00

\$17,856,464.12

**Program Income Drawdown**

\$0.00

\$11,392.80

**Program Income Received**

\$11,392.80

\$159,499.20

**Total Funds Expended**

\$0.00

\$17,867,856.92



|                              |               |                 |
|------------------------------|---------------|-----------------|
| Mississippi Home Corporation | \$0.00        | \$17,867,856.92 |
| <b>Match Contributed</b>     | <b>\$0.00</b> | <b>\$0.00</b>   |

**Activity Description:**

MDA intends to implement the Program to provide up to \$30 million in CDBG funding to certain owners of affordable housing projects (the "Borrowers"). The Funds are intended to provide an additional source of gap financing for projects (the "Projects") receiving affordable housing tax credits (the "Credits") from Mississippi Home Corporation ("MHC"), as a result of market-wide repricing of Credits since allocation by MHC. As described below, the Funds will only be made available to eligible Borrowers in the form of loans (the "Loans") from MDA. Grants will not be available under the Program. Completed and closed out 3Q14.

**Location Description:**

Pearl River, Hancock, Harrison and Jackson Counties

**Activity Progress Narrative:**

The TCAF program contract is complete and funds disbursed as planned. Mississippi Home Corporation's (MHC) loan servicing is ongoing with all terms and conditions being met. The grant is being monitored by teams representing MHC and Mississippi Development Authority - Disaster Recovery Division Compliance.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 618/618                            |
| # of Multifamily Units | 0                  | 618/618                            |

**Beneficiaries Performance Measures**

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |         |
|---------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
|                     | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 226/118                            | 384/500 | 618/618 | 98.71   |
| # Renter Households | 0                  | 0   | 0     | 226/118                            | 384/500 | 618/618 | 98.71   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / Title: 0021 / Infrastructure - State**

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0021 GCRIP R1510013 - HANCOCK S3</b> |
| <b>Activity Title:</b>          | <b>HANCOCK S3</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
06/22/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - State

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**  
07/28/2015

**Responsible Organization:**  
Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$6,199,634.90 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,199,634.90 |
| <b>Total Obligated</b>                         | \$0.00                  | \$6,199,634.90 |
| <b>Total Funds Drawdown</b>                    | \$10,000.00             | \$6,199,634.90 |
| <b>Program Funds Drawdown</b>                  | \$10,000.00             | \$6,199,634.90 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$10,000.00             | \$6,199,634.90 |
| Hancock County Utility Authority               | \$10,000.00             | \$6,199,634.90 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Prior to Hurricane Katrina, the Pearlington community was preparing to begin construction of the first phase of a sewer collection system and a new WWTF. This area has a history of problems associated with failing individual on-site treatment systems. Completing implementation of the WWTF is a vital step in promoting the repopulation of this area. Additionally, this WWTF will serve the nearby Port Bienville Industrial Park. The recommended project includes construction of a 0.2-million-gallons-per-day WWTF, along with pump stations and transmission mains from the WWTF along U.S. 90 to serve Pearlington and south to Port Bienville.  
Completed and closed out 3Q15.

**Location Description:**

Hancock County, Mississippi - Pearlington and Port Bienville Industrial Park. (Tract-BG) 30400-1, 30400-2, 30400-3

**Activity Progress Narrative:**

Project is complete and closed out.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0021 GCRIP R1510013 - HANCOCK S4</b> |
| <b>Activity Title:</b>          | <b>HANCOCK S4</b>                       |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
06/22/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - State

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**  
08/17/2015

**Responsible Organization:**  
Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$15,772,106.74 |
| <b>Total Budget</b>                            | (\$27,894.91)           | \$15,772,106.74 |
| <b>Total Obligated</b>                         | (\$27,894.91)           | \$15,772,106.74 |
| <b>Total Funds Drawdown</b>                    | \$1,084.09              | \$15,772,106.74 |
| <b>Program Funds Drawdown</b>                  | \$1,084.09              | \$15,772,106.74 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$1,084.09              | \$15,772,106.74 |
| Hancock County Utility Authority               | \$1,084.09              | \$15,772,106.74 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional wastewater transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local wastewater collection system.

A portion of this project was funded from activity 0022 GCRIP R1020012 - HANCOCK S4 in B-06-DG-28-0001. All performance measures are reported in B-06-DG-28-0002.

Completed and closed out 3Q15.

**Location Description:**

Hancock County, Mississippi ; Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

**Activity Progress Narrative:**

Project is complete and closed out.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



|                            |        |              |
|----------------------------|--------|--------------|
| # of Public Facilities     | 1      | 1/1          |
| # of Linear feet of Public | 193846 | 193846/18610 |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0021 GCRIP R1510013 - HANCOCK W3</b> |
| <b>Activity Title:</b>          | <b>HANCOCK W3</b>                       |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0021

**Project Title:**

Infrastructure - State

**Projected Start Date:**

06/22/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

07/28/2015

**National Objective:**

Low/Mod

**Responsible Organization:**

Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,135,214.94 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,135,214.94 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,135,214.94 |
| <b>Total Funds Drawdown</b>                    | \$10,000.00             | \$4,135,214.94 |
| <b>Program Funds Drawdown</b>                  | \$10,000.00             | \$4,135,214.94 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$10,000.00             | \$4,135,214.94 |
| Hancock County Utility Authority               | \$10,000.00             | \$4,135,214.94 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Pearlinton community presently has no centralized water supply and distribution system; consequently, residential and commercial entities obtain potable water through individual wells. Such a mechanism of supply leads to a potential concern for public health and safety, since the use of individual water supply wells, in proximity to poorly-operating individual on-site wastewater disposal systems, presents a path for potential contamination of source waters by partially-treated wastewater. This project proposes to provide a centralized water supply for the Pearlinton area and includes a water supply capable of providing 800 gallons per minute, 250,000 gallons of storage, and a transmission line along MS 604, from its intersection with Birch Drive to its intersection with U.S. 90. This project will provide a safe, reliable source of potable water to the residential and commercial customers in the Pearlinton community, while also addressing the quantity of potable water needed to accommodate anticipated future growth.  
Completed and closed out 3Q15.

**Location Description:**

Hancock County, Mississippi - Pearlinton and Port Bienville Industrial Park and the area along MS 604 and US 90. (Tract-BG) 30400-1, 30400-2, 30400-3

**Activity Progress Narrative:**

Project is complete and closed out.



## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Public Facilities     | 2                  | 2/2                                |
| # of Linear feet of Public | 12911              | 12911/10405                        |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0021 GCRIP R1510013 - HANCOCK W4</b> |
| <b>Activity Title:</b>          | <b>HANCOCK W4</b>                       |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0021

**Project Title:**

Infrastructure - State

**Projected Start Date:**

06/22/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

08/17/2015

**National Objective:**

Low/Mod

**Responsible Organization:**

Hancock County Utility Authority

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$8,443,539.02 |
| <b>Total Budget</b>                            | (\$8,875.27)            | \$8,443,539.02 |
| <b>Total Obligated</b>                         | (\$8,875.27)            | \$8,443,539.02 |
| <b>Total Funds Drawdown</b>                    | \$2,508.92              | \$8,443,539.02 |
| <b>Program Funds Drawdown</b>                  | \$2,508.92              | \$8,443,539.02 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,508.92              | \$8,443,539.02 |
| Hancock County Utility Authority               | \$2,508.92              | \$8,443,539.02 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system. A portion of this project was funded from activity 0022 GCRIP R1020012 - HANCOCK W4 in B-06-DG-28-0001. All performance measures are reported in B-06-DG-28-0002. Completed and closed out 3Q15.

**Location Description:**

Hancock County, Mississippi ; Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

**Activity Progress Narrative:**

Project is complete and closed out.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>0021 GCRIP R1510013 - HANCOCK W8</b> |
| <b>Activity Title:</b>          | <b>HANCOCK W8</b>                       |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - State

**Projected Start Date:**

06/22/2007

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hancock County Utility Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$8,703,321.86 |
| <b>Total Budget</b>                            | \$36,770.18                    | \$8,703,321.86 |
| <b>Total Obligated</b>                         | \$36,770.18                    | \$8,703,321.86 |
| <b>Total Funds Drawdown</b>                    | \$110,709.57                   | \$8,703,321.86 |
| <b>Program Funds Drawdown</b>                  | \$110,709.57                   | \$8,703,321.86 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$110,709.57                   | \$8,703,321.86 |
| Hancock County Utility Authority               | \$110,709.57                   | \$8,703,321.86 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

In addition to suffering massive hurricane damage, the Bayside Park and Shoreline Park area of Hancock County Water and Sewer District also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system.

A portion of this project was funded from activity 0022 GCRIP R1020012 - HANCOCK W8 in B-06-DG-28-0001. All performance measures are reported in B-06-DG-28-0002.

**Location Description:**

Hancock County, Mississippi ζ Bayside Park and Shoreline Park. (Tract-BG) 30200-4, 30200-5, 30300-6, 30300-7, 30300-8, 30400-1, 30400-3

**Activity Progress Narrative:**

Construction should be complete within a few days and project will enter the closeout process.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 0021 GCRIP R1510013 - STONE S8**

**Activity Title: STONE S8**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

06/22/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - State

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Stone County Utility Authority

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$11,746,182.54 |
| <b>Total Budget</b>                            | \$0.00                         | \$11,746,182.54 |
| <b>Total Obligated</b>                         | \$0.00                         | \$11,746,182.54 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$11,746,182.54 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$11,746,182.54 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$11,746,182.54 |
| Stone County Utility Authority                 | \$0.00                         | \$11,746,182.54 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

The City of Wiggins currently operates two wastewater treatment lagoons. The West Lagoon is currently discharging in excess of design capacity, and the problem is expected to continue as the population increases in the City and surrounding areas. In order to meet the wastewater needs of the City and surrounding community the selected plan is to construct a 0.5-million-gallons-per-day, zero-discharge WWTF and transmission system to serve the area south of Wiggins. The transmission system will allow the West Lagoon to be taken off-line by means of approximately six miles of gravity mains along Red Creek and Four Mile Creek. Additionally, approximately five miles of gravity mains will be added for service along the east U.S. 49 corridor on Church House Creek.

This project is also funded from an activity in B-06-DG-28-0001, 0022 GCRIP R1020012 - STONE S8. All performance measures will be reported in B-06-DG-28-0002. Completed and closed out 1Q15.

**Location Description:**

Stone County, Mississippi - Wiggins. (Tract-BG) 20100-3, 20200-2, 20200-3, 20200-4

**Activity Progress Narrative:**

Project is complete and closed out.



## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Public Facilities     | 0                  | 5/4                                |
| # of Linear feet of Public | 0                  | 44549/43579                        |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 639     |
| Monitoring Visits                            | 0                  | 1057    |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 2       |
| Monitoring/Technical Assistance Visits       | 0                  | 1       |
| Report/Letter Issued                         | 0                  | 639     |



**Grantee: Mississippi**

**Grant: B-08-DF-28-0001**

**July 1, 2015 thru September 30, 2015 Performance Report**

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**Grant Number:**

B-08-DF-28-0001

**Obligation Date:****Award Date:****Grantee Name:**

Mississippi

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$2,281,287.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$2,281,287.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$2,281,287.00

**Disasters:****Declaration Number**

FEMA-1753-MS

**Narratives****Disaster Damage:**

In 2008, the State of Mississippi endured several weather related disasters, including severe storms and flooding. As a result of these events, four Mississippi counties; Bolivar, Warren, Washington, and Wilkinson; were declared major disasters by the President of the United States. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

**Recovery Needs:**

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure such as road repair 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

**Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,281,287.00

**Total Budget**

\$0.00

\$2,281,287.00

**Total Obligated**

\$0.00

\$2,228,175.64

**Total Funds Drawdown**

\$0.00

\$2,111,340.43

**Program Funds Drawdown**

\$0.00

\$2,111,340.43

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,111,340.43

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

| Requirement                            | Required     | To Date    |
|--|--------------|------------|
| Overall Benefit Percentage (Projected) |              | 97.66%     |
| Overall Benefit Percentage (Actual)    |              | 99.49%     |
| Minimum Non-Federal Match              | \$0.00       | \$0.00     |
| Limit on Public Services               | \$342,193.05 | \$0.00     |
| Limit on Admin/Planning                | \$456,257.40 | \$4,078.40 |
| Limit on State Admin                   | \$114,064.35 | \$4,078.40 |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

As of September 30, 2015, six projects have been awarded, two of which were originally submitted as DREF. Six full development contracts have been issued. Project scopes include drainage work, road repair, sewer lift station repair, and town generator placement. Of the six projects awarded, five closeouts are complete (Renova #1, Renova #2, Vicksburg, Woodville, Hollandale), and one closeout is expected in 4th quarter 2015 (Wilkinson #3), pending submittal of their annual audits.

## Project Summary

| Project #, Project Title    | This Report Period     | To Date                |                        |
|-----------------------------|------------------------|------------------------|------------------------|
|                             | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1, State admin              | \$0.00                 | \$13,156.62            | \$4,078.40             |
| 2, Community Revitalization | \$0.00                 | \$2,268,130.38         | \$2,107,262.03         |



## Activities

**Project # / Title:** 1 / State admin

**Grantee Activity Number:** 1-State Admin  
**Activity Title:** State Administration

**Activity Category:**

Administration

**Project Number:**

1

**Projected Start Date:**

01/01/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State admin

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$13,156.62

**Total Budget**

\$0.00

\$13,156.62

**Total Obligated**

\$0.00

\$13,156.62

**Total Funds Drawdown**

\$0.00

\$4,078.40

**Program Funds Drawdown**

\$0.00

\$4,078.40

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,078.40

    Mississippi Development Authority1

\$0.00

\$4,078.40

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State Administration for the Midwest Flood Community Development Block Grant supplemental disaster recovery funds.

**Location Description:**

Jackson, MS

**Activity Progress Narrative:**

The State of Mississippi continues to administer funds for the Midwest Floods Grants.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 2 / Community Revitalization

**Grantee Activity Number:** 2-Program Delivery Cost

**Activity Title:** Program Delivery Cost

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Revitalization

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$53,111.36

**Total Budget**

\$0.00

\$53,111.36

**Total Obligated**

\$0.00

\$53,111.36

**Total Funds Drawdown**

\$0.00

\$10,648.04

**Program Funds Drawdown**

\$0.00

\$10,648.04



|                                    |        |             |
|------------------------------------|--------|-------------|
| <b>Program Income Drawdown</b>     | \$0.00 | \$0.00      |
| <b>Program Income Received</b>     | \$0.00 | \$0.00      |
| <b>Total Funds Expended</b>        | \$0.00 | \$10,648.04 |
| Mississippi Development Authority2 | \$0.00 | \$10,648.04 |
| <b>Match Contributed</b>           | \$0.00 | \$0.00      |

**Activity Description:**

This activity includes delivery costs associated with the Midwest Floods grant.

**Location Description:**

Jackson, Mississippi

**Activity Progress Narrative:**

These expenses are related to contractor delivery cost for the Midwest Floods Grants.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** GV-310-079-03 Wilkinson

**Activity Title:** Wilkinson

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2

**Projected Start Date:**

07/26/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Revitalization

**Projected End Date:**

07/25/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wilkinson County

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$256,773.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$256,773.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$256,773.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$191,479.33   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$191,479.33   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$191,479.33   |
| Wilkinson County                               | \$0.00                         | \$191,479.33   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Cane Creek Road - Replace failed drainage structure with reinforced concrete box culvert.

**Location Description:**

Fort Adams & Pond in Wilkinson County, MS.

**Activity Progress Narrative:**

Project is complete. Closeout documentation and the final cash request have been received and are pending the submittal of the project audits for approval.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 619     |
| Monitoring Visits                            | 0                  | 1057    |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 2       |
| Monitoring/Technical Assistance Visits       | 0                  | 1       |
| Report/Letter Issued                         | 0                  | 619     |





**Grantee: Mississippi**

**Grant: B-08-DI-28-0001**

**July 1, 2015 thru September 30, 2015 Performance Report**

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**Grant Number:**

B-08-DI-28-0001

**Obligation Date:****Award Date:****Grantee Name:**

Mississippi

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$11,722,116.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$11,722,116.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$11,722,116.00

**Disasters:****Declaration Number**

FEMA-1753-MS

**Narratives****Disaster Damage:**

In 2008, the State of Mississippi had three disaster declarations issued by the President of the United States. The first declaration was issued for the storm damaged and flooded areas of in the counties of Bolivar, Warren, Washington, and Wilkinson. The second declaration covers Hinds County and relates to severe tornado damage incurred in late May 2008. The third declaration relates to damage incurred by the counties of Adams, Hancock, Harrison, Washington and Wilkinson during Hurricane Gustav. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

**Recovery Needs:**

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

**Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$11,722,116.00

**Total Budget**

\$0.00

\$11,722,116.00

**Total Obligated**

\$0.00

\$11,684,141.11

**Total Funds Drawdown**

\$367,910.77

\$9,350,920.49

**Program Funds Drawdown**

\$367,910.77

\$9,350,920.49

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$404,444.37

\$9,387,454.09

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

| Requirement                            | Required       | To Date      |
|--|----------------|--------------|
| Overall Benefit Percentage (Projected) |                | 86.79%       |
| Overall Benefit Percentage (Actual)    |                | 89.84%       |
| Minimum Non-Federal Match              | \$0.00         | \$0.00       |
| Limit on Public Services               | \$1,758,317.40 | \$0.00       |
| Limit on Admin/Planning                | \$2,344,423.20 | \$250,000.00 |
| Limit on State Admin                   | \$586,105.80   | \$0.00       |

## Progress Toward Activity Type Targets

| Activity Type             | Target         | Actual         |
|---------------------------|----------------|----------------|
| Affordable Rental Housing | \$1,312,876.99 | \$1,500,000.00 |

## Progress Toward National Objective Targets

| National Objective | Target         | Actual         |
|--------------------|----------------|----------------|
| Low/Mod            | \$5,861,058.00 | \$9,776,693.58 |

## Overall Progress Narrative:

As of September 30, 2015, twenty (20) projects have been awarded, ten of which were originally submitted as DREF. Twenty (20) full development contracts have been issued, bringing all projects to full development status. Project scopes include drainage improvements, sewage generator installation, housing repairs and buyouts, community center/storm shelter construction and city planning. The projects are progressing with 16 projects closed out (Natchez, Vicksburg, Wilkinson #1, Adams #1, Adams #2, Centreville #1, Jackson Housing Authority, Merigold, Natchez Housing Authority, Cleveland, Washington, Voice of Calvary, City of Natchez, Leland, City of Greenville, Centreville #2), one pending closeout (City of Jackson), and one anticipated closeout submission in the 4th quarter 2015 (Wilkinson #2). Habitat for Humanity is progressing through their construction and on track to complete their project by the end of the year. The Gulf Coast Housing Partnership project is working to resolve Davis Bacon related issues to move forward with their construction.

## Project Summary

| Project #, Project Title    | This Report Period     | To Date                |                        |
|-----------------------------|------------------------|------------------------|------------------------|
|                             | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1, State Admin              | \$0.00                 | \$207,526.22           | \$0.00                 |
| 2, Community Revitalization | \$367,910.77           | \$11,514,589.78        | \$9,350,920.49         |



## Activities

**Project # / Title:** 1 / State Admin

**Grantee Activity Number:** 1-State Admin  
**Activity Title:** State Administration

**Activity Category:**

Administration

**Project Number:**

1

**Projected Start Date:**

01/01/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Admin

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$207,526.22

**Total Budget**

\$0.00

\$207,526.22

**Total Obligated**

\$0.00

\$207,526.22

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$36,533.60

\$36,533.60

    Mississippi Development Authority2

\$36,533.60

\$36,533.60

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State Administration for the IKE Community Development Block Grant supplemental disaster recovery funds.

**Location Description:**

Jackson, MS

**Activity Progress Narrative:**

The State of Mississippi continues to administer funds for the Ike Grants.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 2 / Community Revitalization

**Grantee Activity Number:** 2-Program Delivery Cost

**Activity Title:** Program Delivery Cost

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Revitalization

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$87,593.07

**Total Budget**

\$0.00

\$87,593.07

**Total Obligated**

\$0.00

\$87,593.07

**Total Funds Drawdown**

\$0.00

\$61,856.96

**Program Funds Drawdown**

\$0.00

\$61,856.96



|                                    |        |             |
|------------------------------------|--------|-------------|
| <b>Program Income Drawdown</b>     | \$0.00 | \$0.00      |
| <b>Program Income Received</b>     | \$0.00 | \$0.00      |
| <b>Total Funds Expended</b>        | \$0.00 | \$61,856.96 |
| Mississippi Development Authority2 | \$0.00 | \$61,856.96 |
| <b>Match Contributed</b>           | \$0.00 | \$0.00      |

**Activity Description:**

This activity includes delivery costs associated with the Hurricane Ike grant.

**Location Description:**

Jackson, Mississippi

**Activity Progress Narrative:**

These expenses are related to contractor delivery cost for the Ike Grants.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number: GV-350-079-02 Wilkinson County**

**Activity Title: Wilkinson County**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2

**Projected Start Date:**

07/26/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Revitalization

**Projected End Date:**

07/25/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wilkinson County

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$329,906.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$329,906.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$329,906.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$230,586.95   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$230,586.95   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$230,586.95   |
| Wilkinson County                               | \$0.00                         | \$230,586.95   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Fort Adams and Pond - Replace timber bridge (currently out of alignment) with concrete box culvert to handle great amounts of water.

**Location Description:**

Cane Creek Road - Wilkinson County, MS.

**Activity Progress Narrative:**

The project is complete. Closeout documentation and the final cash request have been received, but are being held until the 2013 and 2014 annual audits are submitted by the sub recipient.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number: GV-350-142-02 Centreville**

**Activity Title: Centreville**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Community Revitalization

**Projected Start Date:**

10/02/2012

**Projected End Date:**

04/30/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

08/26/2015

**National Objective:**

Low/Mod

**Responsible Organization:**

Wilkinson County

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$937,600.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$937,600.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$937,600.00   |
| <b>Total Funds Drawdown</b>                    | \$292,980.78                   | \$769,851.00   |
| <b>Program Funds Drawdown</b>                  | \$292,980.78                   | \$769,851.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$292,980.78                   | \$769,851.00   |
| Wilkinson County                               | \$292,980.78                   | \$769,851.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Drainage repair including replacement of undersized culverts with box culverts, construction of retention basin and excavating & lining ditches.

**Location Description:**

Centreville - Wilkinson County, MS.

**Activity Progress Narrative:**

The project is complete and has been closed out.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 1500/1500                                 |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: GV-350-199-01 Greenville**

**Activity Title: Greenville**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Revitalization

**Projected End Date:**

02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Greenville

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$55,180.87                    | \$994,685.00   |
| <b>Program Funds Drawdown</b>                  | \$55,180.87                    | \$994,685.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$55,180.87                    | \$994,685.00   |
| City of Greenville                             | \$55,180.87                    | \$994,685.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Activities are being undertaken that will both repair and strengthen tributaries along side of Riverside No 9 Canal from HWY 82 to City Limits and make major improvements in the tributaries and No 9 Canal intersection so that there is less likelihood of future damages resulting from storms. This activity is eligible under DREF Category C Individual Mitigation Measure. 100% of DREF funds will be used to mitigate risk for the residential area in the City of Greenville, MS

**Location Description:**

City of Greenville, District 4 Tract 12, BG 1, 2 & 4, Tract 13, BG 1 & 2, District 15 Tract 12 BG 2, 3 & 4. Census.

**Activity Progress Narrative:**

The project milestones are complete and the project is closed out.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 12496/11000                               |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: GV-350-221-02 Jackson**

**Activity Title: Jackson**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2

**Projected Start Date:**

05/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Revitalization

**Projected End Date:**

03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hinds County Board of Supervisors

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$577,500.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$577,500.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$577,500.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$40,000.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$40,000.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$40,000.00    |
| Hinds County Board of Supervisors              | \$0.00                         | \$40,000.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Drainage improvements to Big Creek including debris removal.

**Location Description:**

Jackson - Hinds County, MS

**Activity Progress Narrative:**

The project milestones have been completed and this project is in the closeout process. The final cash request and closeout documentation will be processed during the 4th quarter of 2015.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 1600/1600                                 |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: GV-350-221-04 Habitat for Humanity of Jackson**

**Activity Title: Habitat for Humanity of Jackson**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

12/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Revitalization

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity / Metro Jackson, Inc.

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$300,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$300,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$300,000.00   |
| <b>Total Funds Drawdown</b>                    | \$19,749.12                    | \$34,924.76    |
| <b>Program Funds Drawdown</b>                  | \$19,749.12                    | \$34,924.76    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$19,749.12                    | \$34,924.76    |
| Habitat for Humanity / Metro Jackson, Inc.     | \$19,749.12                    | \$34,924.76    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The subgrantee will repair/rehab at least 35 low/mod income owner-occupied properties damaged by 2008 storms and/or needing repairs to resist future storm damage in the Midtown neighborhood of the City of Jackson, MS of Hinds County.

**Location Description:**

Jackson, MS

**Activity Progress Narrative:**

A total of 95 applications have been received. 83 applicants have been screened by intake while 37 have passed initial eligibility screening and 44 have been declined. A total of 48 applicants have been submitted to MDA for DOB analysis. 7 projects total have been completed and construction of at least 28 projects is anticipated to be complete during the next quarter.



## Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 4                  | 7/35                               |
| # of Singlefamily Units | 4                  | 7/35                               |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households    | 4                  | 0   | 4     | 6/15                               | 1/20 | 7/35  | 100.00  |
| # Owner Households | 4                  | 0   | 4     | 6/15                               | 1/20 | 7/35  | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





**Grantee Activity Number: GV-350-221-05 Gulf Coast Housing Partnership**

**Activity Title: Gulf Coast Housing Partnership**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Community Revitalization

**Projected Start Date:**

10/10/2014

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Development Authority2

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,025,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,025,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,025,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Mississippi Development Authority2             | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Stormwater management improvements in the North Midtown neighborhood of Jackson, MS, to mitigate flooding problems that add to building deterioration, poor site conditions and lowered property values. Project includes infrastructure improvements, building demolition, and earthwork.

**Location Description:**

The project area is defined as Tract 16 & 114 (2010). Hinds County, MS, which includes the Midtown neighborhood of Jackson. Direct beneficiaries are located in Tract 16, the north portion of the Midtown neighborhood.

**Activity Progress Narrative:**

Concrete and asphalt work has progressed very slowly since the last quarterly report due to the investigation of Davis Bacon infractions on the jobsite that has resulted in funding for the scope to be withheld. The original project timeline submitted in December had completion of the infrastructure/site work/storm system scope completed April 27, 2015. For reasons stated above, the project was unable to meet that schedule. Approximately 90% of the work will be completed by or before mid-December 2015. The remaining 10% of the work is concrete and asphalt work that is anticipated to be complete by the end of January 2016.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 619     |
| Monitoring Visits                            | 0                  | 1057    |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 2       |
| Monitoring/Technical Assistance Visits       | 0                  | 1       |
| Report/Letter Issued                         | 0                  | 619     |

