

Grantee: Mississippi

Grant: B-06-DG-28-0001

January 1, 2019 thru March 31, 2019 Performance Report



Grant Number:

B-06-DG-28-0001

Obligation Date:

04/13/2006

Award Date:

04/03/2006

Grantee Name:

Mississippi

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$5,058,185,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$5,058,185,000.00

Estimated PI/RL Funds:

\$1,425,000.00

Total Budget:

\$5,059,610,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Public Comment:

Overall

Total Projected Budget from All Sources**This Report Period**

N/A

To Date

\$5,059,008,132.88

Total Budget

\$39,124.07

\$5,059,008,132.88

Total Obligated

\$0.00

\$5,059,008,132.88

Total Funds Drawdown

\$9,866,134.44

\$4,974,341,751.67

Program Funds Drawdown

\$9,804,265.10

\$4,973,025,108.76

Program Income Drawdown

\$61,869.34

\$1,316,642.91

Program Income Received

\$61,869.34

\$1,316,642.91

Total Funds Expended

\$11,422,216.61

\$4,978,177,413.59

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		44.12%
Overall Benefit Percentage (Actual)		43.67%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$758,941,500.00	\$0.00
Limit on Admin/Planning	\$1,011,922,000.00	\$216,284,420.03
Limit on Admin	\$252,980,500.00	\$195,228,840.55
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

SUMMARY FOR 1st QUARTER 2019 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the first quarter of 2019.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). A total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 730 new construction units, 427 rehabilitation and 328 NHP rehab units have been completed.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The Infrastructure grant program has completed the final stages of rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. No construction is remaining.

Economic development projects are under way to restore the area's quality of life. As of March 31, 2019, the Economic Development program has awarded a total of 62 sub-grants with approximately \$332 million under contract. Fifty-six (56) projects have completed Katrina CDBG-funded construction. One (1) project, the Maritime Facility Basic Skills Training Annex (BSTA), never began construction, and in August 2018 the subrecipient and benefitting business requested that the project be removed from the KCDBG program. A total of 6,271 jobs are projected to be created, and 6,013 jobs have been created to date. In addition, 81 jobs were created by one (1) terminated project, bringing the total number of jobs created to date to 6,094. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. Four (4) projects were closed out during the reporting period. Fifty



(50) completed projects and five (5) terminated projects had been closed out as of the end of the reporting period. One (1) closeout package is currently under review and is expected to be approved in the next quarter.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. The sub-grant close-out process is complete, and close-outs have been executed for all 28 projects.

Progress continues on the construction of Community Revitalization projects for the quarter ending March 31, 2019. All projects are located in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$300 million has been disbursed with 89 projects complete.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. The Go Zone program disbursed approximately \$56 million. Of the 43 grants awarded, all are complete and closed.

The Port of Gulfport Restoration Project is proceeding. Travelers Insurance, the bond company that has taken over work on the facilities, has not yet provided a certificate of final completion. Legal issues still remain to be resolved with this contract. Site Security contract work has been completed, and that contract has been closed. Atwell and Gent has completed all of their work, and that contract has also been closed. Remaining contracts open are: CH2M Hill, who is working with the USACE on permitting issues related to the navigation channel, and Eley Guild Hardy Architects, who are progressing the design work related to the Ocean Enterprises Facility. To date, 1,759 jobs have been created related to program planning and construction services. During this quarter, 3 created jobs were documented, 1 of which was verified as LMI. All job numbers will continue to be monitored in an effort to document compliance with the national objective. During this quarter, 1 LMI person was hired to an existing position which became available due to turnover of that position.

The Hancock County Long-Term Recovery or "Ground Zero" Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county's economy, particularly recapturing the area's pre-Katrina identity as a destination for regional tourism. As of March 31, 2019, the Hancock County Long-Term Recovery program has disbursed approximately \$156 million. Of the total 45 projects, 40 projects are complete and closed out, 4 projects are complete and awaiting closeout, and 1 project is under construction.

Some activities in this QPR reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter. These quarterly variances are due to timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct, and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments and the Homeowner's Assistance Program Litigation Settlement funds that were deposited this quarter.

Please note that the overall benefit percentage requirement calculations in this QPR do not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 60.64% to date and actual at 61.76% to date.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	(\$5,739,252.17)	\$2,338,222,132.19	\$2,332,468,043.96



0002, Housing for Renters	\$0.00	\$4,018,249.86	\$4,000,000.00
0004, Public Housing	\$0.00	\$101,128,443.17	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$0.00	\$599,251,863.22	\$599,251,863.22
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$14,632,028.69	\$1,431,878,479.48	\$1,354,452,920.77
0040, Public Services	\$0.00	\$5,483,919.34	\$5,483,919.34
0099, Administrative Costs	\$911,488.58	\$129,762,351.32	\$126,977,224.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0001 / Homeowner Programs

Grantee Activity Number: 0001 HAP ELEVATION (LOW/MOD)

Activity Title: HAP ELEVATION (LOW/MOD)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$23,695,132.02

Total Budget

\$1,467,775.11

\$23,695,132.02

Total Obligated

\$1,467,775.11

\$23,695,132.02

Total Funds Drawdown

\$1,467,775.11

\$23,694,745.83

Program Funds Drawdown

\$1,467,775.11

\$23,694,745.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,467,775.11

\$23,694,745.83

Mississippi Development Authority1

\$1,467,775.11

\$23,694,745.83

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Current quarter activity is from a HAP/Elevation expense reclass to trueup expenses between DRGR activities.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	624/620
# of Singlefamily Units	0	624/620

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	489/485	135/135	624/620	100.00
# Owner Households	0	0	0	489/485	135/135	624/620	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP ELEVATION (UN)

Activity Title: HAP ELEVATION UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Programs

Projected Start Date:

04/01/2006

Projected End Date:

06/30/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,742,723.73
Total Budget	(\$1,457,010.16)	\$13,742,723.73
Total Obligated	(\$1,457,010.16)	\$13,742,723.73
Total Funds Drawdown	(\$1,457,010.16)	\$13,742,496.92
Program Funds Drawdown	(\$1,457,010.16)	\$13,742,496.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,457,010.16)	\$13,742,496.92
Mississippi Development Authority1	(\$1,457,010.16)	\$13,742,496.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Current quarter activity is from a HAP/Elevation expense reclass to trueup expenses between DRGR activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	378/382
# of Singlefamily Units	0	378/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	378/382	0.00	
# Owner Households	0	0	0	0/0	0/0	378/382	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)

Activity Title: HAP PHASE I (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$388,323,105.90
Total Budget	\$734,324.00	\$388,323,105.90
Total Obligated	\$734,324.00	\$388,323,105.90
Total Funds Drawdown	(\$448,371.65)	\$387,140,410.25
Program Funds Drawdown	(\$448,371.65)	\$387,140,410.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$448,371.65)	\$387,140,410.25
Mississippi Development Authority1	(\$448,371.65)	\$387,140,410.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

Current quarter activity is combined from a HAP/Elevation expense reclass to trueup expenses between DRGR activities, applicant repayments, and HAP Litigation Settlement proceeds.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE I (UN)

Activity Title: HAP PHASE I (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,028,096,682.99

Total Budget

(\$836,587.41)

\$1,028,096,682.99

Total Obligated

(\$836,587.41)

\$1,028,096,682.99

Total Funds Drawdown

(\$4,612,525.52)

\$1,024,316,992.75

Program Funds Drawdown

(\$4,612,525.52)

\$1,024,316,992.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$341.20

Total Funds Expended

(\$4,612,386.00)

\$1,024,316,784.87

Mississippi Development Authority1

(\$4,612,386.00)

\$1,024,316,784.87

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Current quarter activity is combined from a HAP/Elevation expense reclass to trueup expenses between DRGR activities, applicant repayments, and HAP Litigation Settlement proceeds.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)

Activity Title: HAP PHASE II (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$363,487,934.36
Total Budget	(\$480,356.10)	\$363,487,934.36
Total Obligated	(\$480,356.10)	\$363,487,934.36
Total Funds Drawdown	(\$1,082,888.05)	\$362,885,402.41
Program Funds Drawdown	(\$1,082,888.05)	\$362,885,402.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,082,888.05)	\$362,885,402.41
Mississippi Development Authority1	(\$1,082,888.05)	\$362,885,402.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Current quarter activity is combined from a HAP/Elevation expense reclass to trueup expenses between DRGR activities, applicant repayments, and HAP Litigation Settlement proceeds.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP PHASE II (UN)

Activity Title: HAP PHASE II (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$69,412,559.58
Total Budget	\$481,735.31	\$69,412,559.58
Total Obligated	\$481,735.31	\$69,412,559.58
Total Funds Drawdown	\$303,648.85	\$69,234,273.12
Program Funds Drawdown	\$303,648.85	\$69,234,273.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$303,748.85	\$69,234,273.12
Mississippi Development Authority1	\$303,748.85	\$69,234,273.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Current quarter activity is combined from a HAP/Elevation expense reclass to trueup expenses between DRGR activities, applicant repayments, and HAP Litigation Settlement proceeds.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1080/1080	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 HAP PROGRAM DELIVERY COST PHASE I
Activity Title:	HAP PROGRAM DELIVERY COST PHASE I

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/21/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$121,504,019.36
Total Budget	\$69,030.75	\$121,504,019.36
Total Obligated	\$69,030.75	\$121,504,019.36
Total Funds Drawdown	\$69,030.75	\$121,504,019.36
Program Funds Drawdown	\$69,030.75	\$121,504,019.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,030.75	\$121,504,019.36
Mississippi Development Authority1	\$69,030.75	\$121,504,019.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase I Grants. Delivery costs include call center, service centers, outreach and verification expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Current quarter activity is from a HAP/Elevation expense reclass to trueup expenses between DRGR activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 HAP PROGRAM DELIVERY COST PHASE II
Activity Title:	HAP PROGRAM DELIVERY COST PHASE II

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/21/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,371,432.75
Total Budget	\$21,088.50	\$37,371,432.75
Total Obligated	\$21,088.50	\$37,371,432.75
Total Funds Drawdown	\$21,088.50	\$37,371,432.75
Program Funds Drawdown	\$21,088.50	\$37,371,432.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,088.50	\$37,371,432.75
Mississippi Development Authority1	\$21,088.50	\$37,371,432.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase II Grants. Delivery costs include call center, service centers, outreach, verification and illegibility expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Current quarter activity is from a HAP/Elevation expense reclass to trueup expenses between DRGR activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP R101002M - MS DEPT OF ARCHIVES & HISTORY

Activity Title: MS DEPARTMENT OF ARCHIVES AND HISTORY

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

09/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Archives & History

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,471,605.93
Total Budget	\$0.00	\$2,471,605.93
Total Obligated	\$0.00	\$2,471,605.93
Total Funds Drawdown	\$0.00	\$2,471,605.93
Program Funds Drawdown	\$0.00	\$2,471,605.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,471,605.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Mississippi Department of Archives and History is the dedicated State Historic Preservation Office for the State of Mississippi. The funding afforded by this grant will allow the Department to meet its certification requirements under the National historical Preservation Act and to augment the SHPO's Hurricane Relief Grant Program for Historic Preservation. These funds will be used to assist property owners and other applications in the counties of Hancock, Harrison Jackson, and Pearl River in the rehabilitation of Katrina damaged Historic Properties, especially those listed on the National Register of Historic Placed maintained by the US Department of Interior, those designated by the SHPO on its inventory of historic places and those locally designated historic placed and districts. A portion of the funds will also carry out other programmatic mitigation measures where adverse effects have already taken place or cannot be avoided. Completed and closed out 2Q17.

Location Description:

Hancock, Harrison, Jackson and Pearl River Counties in Mississippi.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 LTWH R116113LTW - UN IRD REHAB

Activity Title: IRD REHAB - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

05/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

International Relief and Development, US

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,987.69
Total Budget	\$0.00	\$3,987.69
Total Obligated	\$0.00	\$3,987.69
Total Funds Drawdown	\$0.00	\$3,987.69
Program Funds Drawdown	\$0.00	\$3,987.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,987.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will rebuild and rehabilitate the homes of forty (40) households in Harrison, Hancock and Jackson Counties, Mississippi, with incomes of eighty percent (80%) or less of area Median Income, as defined by HUD, except for certain circumstances, as outlined in this Contract, wherein the Subrecipient may serve households with incomes of one hundred twenty percent (120%) of Area Median Income. This activity is associated with 0001 NHP R116113LTWNHP - LM IRD REHAB, 0001 NHP R116113LTWNHP - UN IRD REHAB, and 0001 LTWH R116113LTW - LM IRD REHAB. Completed and closed out 1Q14.

Location Description:

Harrison, Hancock and Jackson Counties, MS.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0001 NHP PROGRAM DELIVERY COST
Activity Title:	NHP PROGRAM DELIVERY COSTS

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
10/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Homeowner Programs

Projected End Date:
03/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17,258,757.30
Total Budget	\$0.00	\$17,258,757.30
Total Obligated	\$0.00	\$17,258,757.30
Total Funds Drawdown	\$0.00	\$17,258,757.30
Program Funds Drawdown	\$0.00	\$17,258,757.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,258,757.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754.
Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 NHP REHAB AND REPAIR

Activity Title: NHP REHAB AND REPAIR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,697,849.29
Total Budget	\$0.00	\$5,697,849.29
Total Obligated	\$0.00	\$5,697,849.29
Total Funds Drawdown	\$0.00	\$5,697,849.29
Program Funds Drawdown	\$0.00	\$5,697,849.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,697,849.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Neighborhood home Program is designed to provide the eligible activities of home repair, rehabilitation and reconstruction for those eligible households which have previously unmet Katrina-related housing needs. See also grant B-06-DG-28-0002 activity 0001 NHP REHAB AND REPAIR for additional funding on this activity and performance measures. Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George Lamar, Forrest and Jones County, Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 NHP RESERVE FOR NHP

Activity Title: NHP RESERVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$34,376,262.00
Total Budget	\$0.00	\$34,376,262.00
Total Obligated	\$0.00	\$34,376,262.00
Total Funds Drawdown	\$0.00	\$34,376,262.00
Program Funds Drawdown	\$0.00	\$34,376,262.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,376,262.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reserve for the Neighborhood Home Program (NHP).
Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local

Grantee Activity Number: 0022 GCRIP R1020011 - EMERGENCY DELIVERY COST

Activity Title: EMERGENCY DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

08/21/2006

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mississippi Department of Environmental Quality

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

N/A

\$1,510,583.17

Total Budget

\$0.00

\$1,510,583.17

Total Obligated

\$0.00

\$1,510,583.17

Total Funds Drawdown

\$0.00

\$1,510,583.17

Program Funds Drawdown

\$0.00

\$1,510,583.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,510,583.17



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides emergency grants to the county utility authorities to implement the Gulf Region Water and Wastewater Plan for water, wastewater and storm water infrastructure. Completed and closed out 1Q16.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S12C

Activity Title: HARRISON S12C

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,306,709.19
Total Budget	\$0.00	\$1,306,709.19
Total Obligated	\$0.00	\$1,306,709.19
Total Funds Drawdown	\$0.00	\$1,306,709.19
Program Funds Drawdown	\$0.00	\$1,306,709.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,306,709.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The West Harrison WWTF (at DeLisle) is in need of expansion to accommodate post-Katrina residential and commercial development. The western I-10 corridor of Harrison County also is expected to develop rapidly in the post-Katrina era. In order to provide the needed wastewater service to this area, the selected plan is to expand the West Harrison WWTF at DeLisle and construct a network of pump stations and force mains in the Western Harrison County Utility District to transmit flow from north of Interstate 10 to this WWTF. The West Harrison WWTF will be expanded by 0.2 million gallons per day. Additionally, the North Long Beach Interceptor will be constructed to serve the area north of Long Beach to Interstate 10. This interceptor will traverse along County Farm Road north of I-10, cross I-10 and travel south along Red Creek Road and Menge Avenue and through Pass Christian to the Pass Christian/Long Beach WWTF.

Completed and closed. All projections and actuals for projects S12 and S12c are entered on the S12 activity in DRGR.

Location Description:

Harrison County, Mississippi - DeLisle, Long Beach, Pass Christian areas. (Tract-BG) 3102-1, 3102-2, 3502-1

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - MOSS POINT W24

Activity Title: MOSS POINT W24

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Moss Point

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,897,822.84
Total Budget	\$0.00	\$3,897,822.84
Total Obligated	\$0.00	\$3,897,822.84
Total Funds Drawdown	\$0.00	\$3,897,822.84
Program Funds Drawdown	\$0.00	\$3,897,822.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,897,822.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

It is anticipated that a substantial portion of the residential, commercial and industrial activity in the low-lying areas of Moss Point and Pascagoula will relocate to higher ground along MS 63 and MS 613 north of I-10. To support this northward migration, the Moss Point-Escatawpa Utility District is nearing completion of final design on a new reverse-osmosis water treatment facility as well as design of transmission mains to serve the areas of anticipated growth. The alternative selected for inclusion in this plan consists of supplementing the cost of these improvements, including a water transmission main along MS 63 from Fredrick Street northward to Elder Ferry Road, crossing the Escatawpa River, and from about New Saracennia Road to MS 613. A segment of transmission main along Bellview Avenue from about Weems Street eastward to MS 613 is also included in this selected alternative.

Location Description:

Jackson County, Mississippi - Moss Point area. (Tract-BG) 40101-1, 40101-3, 40101-4, 40102-2, 40102-3, 41300-1, 41300-2, 41300-3, 41300-4, 41300-5, 41300-6, 41300-7, 41400-1, 41400-2, 41400-3, 41400-4, 41500-1, 41500-2, 41600-1, 41600-2, 41600-3, 41700-1, 41700-2, 41800-1, 41800-2, 41800-3, 41800-4, 42700-1

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HANCOCK DELIVERY COST

Activity Title: HANCOCK DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hancock County Utility Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$225,508.66

Total Budget

\$0.00

\$225,508.66

Total Obligated

\$0.00

\$225,508.66

Total Funds Drawdown

\$0.00

\$225,508.66

Program Funds Drawdown

\$0.00

\$225,508.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$225,508.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. Completed and closed.

Location Description:

Hancock County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK S4
Activity Title:	HANCOCK S4

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
06/22/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional wastewater transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local wastewater collection system. Performance measures for this project are reported under activity 0021 GCRIP R1510013 - HANCOCK S4 in B-06-DG-28-0002. Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi; Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W4
Activity Title:	HANCOCK W4

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0022

Project Title:
Infrastructure - Local

Projected Start Date:
06/22/2007

Projected End Date:
12/31/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system. Performance measures for this project will be reported under activity 0021 GCRIP R1510013 - HANCOCK W4 in B-06-DG-28-0002.
Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi; Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W8
Activity Title:	HANCOCK W8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

06/22/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$389,350.25
Total Budget	\$0.00	\$389,350.25
Total Obligated	\$0.00	\$389,350.25
Total Funds Drawdown	\$0.00	\$389,350.25
Program Funds Drawdown	\$0.00	\$389,350.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$389,350.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Bayside Park and Shoreline Park area of Hancock County Water and Sewer District also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system.

All performance measures for this project will be reported under activity 0021 GCRIP R1510013 - HANCOCK W8 in B-06-DG-28-0002.

Completed and closed 3Q16.

Location Description:

Hancock County, Mississippi - Bayside Park and Shoreline Park. (Tract-BG) 30200-4, 30200-5, 30300-6, 30300-7, 30300-8, 30400-1, 30400-3

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON DELIVERY COST

Activity Title: HARRISON DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,932.71
Total Budget	\$0.00	\$6,932.71
Total Obligated	\$0.00	\$6,932.71
Total Funds Drawdown	\$0.00	\$6,932.71
Program Funds Drawdown	\$0.00	\$6,932.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,932.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. This activity is complete.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - NON EMERGENCY ADMIN

Activity Title: NON EMERGENCY ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

10/31/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi Department of Environmental Quality

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$27,306,727.70

Total Budget

\$0.00

\$27,306,727.70

Total Obligated

\$0.00

\$27,306,727.70

Total Funds Drawdown

\$0.00

\$27,306,727.70

Program Funds Drawdown

\$0.00

\$27,306,727.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$757.93)

\$27,305,969.77

Mississippi Department of Environmental Quality

(\$757.93)

\$27,305,969.77

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides funding to MDEQ for administrative and contractual services to implement the grants and project outlined in the master plan.

Location Description:

Hancock, Harrison, George, Stone, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - NON EMERGENCY IMPLEMENTATION

Activity Title: NON EMERGENCY IMPLEMENTATION

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

10/31/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mississippi Department of Environmental Quality

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,167,158.38
Total Budget	\$0.00	\$20,167,158.38
Total Obligated	\$0.00	\$20,167,158.38
Total Funds Drawdown	\$0.00	\$20,167,158.38
Program Funds Drawdown	\$0.00	\$20,167,158.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,167,158.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Pearl River, Stone, Hancock, Harrison and Jackson Counties

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - PEARL RIVER DELIVERY COST

Activity Title: PEARL RIVER DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pearl River County Utility Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$500,000.00

Program Funds Drawdown

\$0.00

\$500,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$500,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Pearl River County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - STONE DELIVERY COST

Activity Title: STONE DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Stone County Utility Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$495,000.00

Total Budget

\$0.00

\$495,000.00

Total Obligated

\$0.00

\$495,000.00

Total Funds Drawdown

\$0.00

\$495,000.00

Program Funds Drawdown

\$0.00

\$495,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$495,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Stone County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - STONE S8

Activity Title: STONE S8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Environmental Quality

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,386,417.26
Total Budget	\$0.00	\$3,386,417.26
Total Obligated	\$0.00	\$3,386,417.26
Total Funds Drawdown	\$0.00	\$3,386,417.26
Program Funds Drawdown	\$0.00	\$3,386,417.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,386,417.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Wiggins currently operates two wastewater treatment lagoons. The West Lagoon is currently discharging in excess of design capacity, and the problem is expected to continue as the population increases in the City and surrounding areas. In order to meet the wastewater needs of the City and surrounding community the selected plan is to construct a 0.5-milliongallons-per-day, zero-discharge WWTF and transmission system to serve the area south of Wiggins. The transmission system will allow the West Lagoon to be taken off-line by means of approximately six miles of gravity mains along Red Creek and Four Mile Creek. Additionally, approximately five miles of gravity mains will be added for service along the east U.S. 49 corridor on Church House Creek.

This project is also funded from an activity in B-06-DG-28-0002, 0021 GCRIP R1510013 - STONE S8. All performance measures will be reported in B-06-DG-28-0002. Completed and closed out 1Q15.

Location Description:

Stone County, Mississippi - Wiggins. (Tract-BG) 20100-3, 20200-2, 20200-3, 20200-4

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 HCIP R1180014 - HANCOCK CO LTR/GROUND ZERO IN
Activity Title:	HCIP-HANCOCK CO LTR/GROUND ZERO IN

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
07/06/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
10/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Department of Environmental Quality

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$25,000,000.00
Total Funds Drawdown	\$0.00	\$25,000,000.00
Program Funds Drawdown	\$0.00	\$25,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This grant is funded by the Hancock County Long Term Recovery Action Plan to provide additional funding for the following projects currently funded by sub-grant #R102-0012: W5 = Kiln Regional Water Supply, S4 - Pearlinton Wastewater Collection, W4 - Pearlinton Water Distribution System, S5 - Northern Regional Wastewater Treatment System, S6 - Kiln Wastewater Collection System, and W8 - Hancock County Water and Sewer District Water System Improvements. All performance measures will be reported under activity #0022 GCRIP R1020012 NON EMERGENCY IMPLEMENTATION.

Location Description:

Hancock County, MS.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0030 / Economic Development

Grantee Activity Number: 0030 GZ Delivery

Activity Title: GZ Delivery

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

06/01/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$577.50

Total Budget

(\$922.50)

\$577.50

Total Obligated

(\$922.50)

\$577.50

Total Funds Drawdown

\$0.00

\$577.50

Program Funds Drawdown

\$0.00

\$577.50



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$577.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to GZ projects.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 GZ UNOBLIGATED

Activity Title: GZ UNOBLIGATED

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$39,124.07)	\$0.00
Total Obligated	(\$39,124.07)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PLANNED ACTIVITY.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR Delivery

Activity Title: HCCR Delivery

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/01/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$254,661.37

Total Budget

\$0.00

\$254,661.37

Total Obligated

\$0.00

\$254,661.37

Total Funds Drawdown

\$427.50

\$253,738.66

Program Funds Drawdown

\$427.50

\$253,738.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$95.00

\$253,738.66

 Mississippi Development Authority2

\$95.00

\$253,738.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery expenses related to HCCR projects.

Location Description:

Hancock County

Activity Progress Narrative:

Milestone: One project remaining for completion of the grant. The final monitoring once all projects are closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 HCCR PLANNED ACTIVITY

Activity Title: HCCR PLANNED ACTIVITIES

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/06/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$313,773.66
Total Budget	\$278,577.14	\$313,773.66
Total Obligated	\$278,577.14	\$313,773.66
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planned activities.

Location Description:

Hancock, MS.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802306HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO-FIRE EQUIPMENT REPLACEMENT

Activity Category:

Acquisition - general

Project Number:

0030

Projected Start Date:

03/04/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$0.00	\$1,200,000.00
Program Funds Drawdown	\$0.00	\$1,200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,200,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of purchasing two aerial (ladder) trucks and eight complete Airpaks, with extra aluminum cylinders. Complete and closed out 3Q2012.

Location Description:

Bay St. Louis, MS. Specific project area. Tract 303 BG 8 Tract 304 BG 2. Project completed and closed-out 1Q2010.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 HCCR R11802321HCCR - HANCOCK CO
Activity Title: HANCOCK CO BOS - PORT BIENVILLE

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

09/27/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,000,121.50
Total Budget	\$0.00	\$9,000,121.50
Total Obligated	\$0.00	\$9,000,121.50
Total Funds Drawdown	\$1,646,118.33	\$5,332,181.02
Program Funds Drawdown	\$1,646,118.33	\$5,284,906.51
Program Income Drawdown	\$0.00	\$47,274.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,954,201.66	\$6,095,393.41
Hancock County Board of Supervisors	\$1,954,201.66	\$5,544,371.21
Mississippi Development Authority2	\$0.00	\$551,022.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Port Bienville Linea Dock Improvements

Location Description:

Activity Progress Narrative:

Sheet pile and pipe pile installed. Backfilling complete for this phase. Concrete caps complete. Overall project is 80% complete. Projected completion and close out is on target for June 2019.

The project is within the original budget amount.

No roadblocks during QT1 prevented milestones from being completed.

The project timeline has been extended to June 2019 to complete construction and close out the project. No adjustments were made in QT 1.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1040

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 HCCR R11837904HCCR - WAVELAND
Activity Title: WAVELAND - LIGHTHOUSE & HARBOR COMPLEX

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 09/08/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 09/07/2012
Completed Activity Actual End Date:

Responsible Organization:
 City of Waveland

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$395,204.70
Total Budget	\$0.00	\$395,204.70
Total Obligated	\$0.00	\$395,204.70
Total Funds Drawdown	\$0.00	\$395,204.70
Program Funds Drawdown	\$0.00	\$395,204.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$395,204.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of constructing new harbor, lighthouse and boat launch to replace structures destroyed during hurricane Katrina. Complete and closed out 3Q2012.

Location Description:

City of Waveland - survey

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCED Delivery

Activity Title: HCED Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/06/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,326.00
Total Budget	\$0.00	\$4,326.00
Total Obligated	\$0.00	\$4,326.00
Total Funds Drawdown	\$0.00	\$3,856.00
Program Funds Drawdown	\$0.00	\$3,856.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,856.00
Mississippi Development Authority2	\$0.00	\$3,856.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to HCED projects.

Location Description:

Hancock County

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the HCED program. These costs will continue until the program is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0030 HCED R12802301 HCED - HANCOCK COUNTY BOS
Activity Title:	HANCOCK CO - MAC LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/06/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$554,104.00
Total Budget	\$0.00	\$554,104.00
Total Obligated	\$0.00	\$554,104.00
Total Funds Drawdown	\$0.00	\$554,104.00
Program Funds Drawdown	\$0.00	\$554,104.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$554,104.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide for additional rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. This funding is additional funding to grant number R- 103-02302-KED that was previously funded through the Katrina CDBG Economic Development Program. Jobs retained/created are reported in the contract R10302302KED. Completed and closed out 1Q17.

Location Description:

Hancock County

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802302HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - PSL

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,277,525.62
Total Budget	\$0.00	\$1,277,525.62
Total Obligated	\$0.00	\$1,277,525.62
Total Funds Drawdown	\$0.00	\$1,277,525.62
Program Funds Drawdown	\$0.00	\$1,277,525.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,277,525.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for construction of infrastructure for PSL, which includes earthwork, aggregate surface and paving in the lay down yard, lighting and additional rail. This is supplemental funding to Grant Number 0030 KED R10302301KED, previously funded through the Katrina CDBG Economic Development Program. Jobs created/retained are reported in the original contract R10302301KED.

Completed and closed out 4Q14.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 HCED R12802303HCED HANCOCK CO COMM DEV FOUND
Activity Title:	HANCOCK COUNTY COMMUNITY DEVELOPMENT FOUNDATION

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/01/2009

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/01/2019

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Community Development Foundation

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,967,099.81
Total Budget	\$0.00	\$2,967,099.81
Total Obligated	\$0.00	\$2,967,099.81
Total Funds Drawdown	\$0.00	\$2,924,882.58
Program Funds Drawdown	\$0.00	\$2,914,764.92
Program Income Drawdown	\$0.00	\$10,117.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,537.70	\$2,935,420.28
Hancock County Community Development Foundation	\$10,537.70	\$2,935,420.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

Location Description:

Hancock County

Activity Progress Narrative:

Project consists of a \$3 million loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. The program executed loan agreements with forty-four (44) borrowers. As of February 1, 2019, the HCCDF reported that thirty-six (36) loan agreements had been successfully closed out as the borrowers met the terms and conditions of their loan agreements. Five (5) loans are in default and judgements have been filed. No loans remain to be executed for the program. The project drew down \$10,537.70 in KCDBG funds during the reporting quarter. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at thirty-five (35) total jobs, with thirty-four (34) of those low/mod jobs. Cumulative number of jobs that have been retained remains at four (4), with three (3) of those LMI jobs. The MDA-DRD compliance team



is in the process of reviewing all loans that were reported as successfully closed to determine whether all terms and conditions, including job creation or retention, have been met. The end of the five-year compliance period for the final two loans that were awarded is December 31, 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	17/10	17/10	35/36	97.14
# of Permanent Jobs Retained	0	0	0	2/0	2/0	4/3	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	17/10	17/10	35/39	97.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802305HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY-STENNIS HANGER A

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/23/2009

Projected End Date:

11/01/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$0.00	\$1,994,758.60
Program Funds Drawdown	\$0.00	\$1,994,758.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,994,758.60
Hancock County Board of Supervisors	\$0.00	\$1,994,758.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at seventeen (17), with fifteen (15) of those low/mod jobs. Project has met its LMI job creation goal but is nine (9) jobs short of its total job creation goal. Projected date for job creation completion is unknown at this time. The project administrator prepared Budget Modification #11 and provided it to the County for review and approval during the reporting quarter. The modification adds \$20,372.24 in KCDBG funding to the project budget and redistributes funds among existing line items to cover construction cost overruns, and extends the subgrant end date to June 30, 2019 to allow additional time for final cash draw downs, job creation, and subgrant closeout.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/7	7/7	17/26	88.24

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/7	7/7	17/26	88.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802306HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - SELEX GALILEO

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

03/23/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,926,205.51
Total Budget	(\$268,549.19)	\$5,926,205.51
Total Obligated	(\$268,549.19)	\$5,926,205.51
Total Funds Drawdown	\$59,987.48	\$5,926,205.51
Program Funds Drawdown	\$59,987.48	\$5,922,365.03
Program Income Drawdown	\$0.00	\$3,840.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,987.48	\$5,926,205.51
Hancock County Board of Supervisors	\$59,987.48	\$5,926,205.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of hangar facilities and a fire suppression system for Selex Galileo.

Location Description:

Hancock County , Mississippi.

Activity Progress Narrative:

Construction began in June 2011 and was complete as of February 6, 2017. Amendment #1 to the Memorandum of Agreement (MOA) was executed in May 2016 to reflect the sale of Selex Galileo to Tyonek Services Group, Inc., change the KCDBG benefitting business from Selex to Tyonek, and reduce the Company's job creation commitment from sixty (60) to fifty-three (53). The Company met its total job creation goal by creating fifty-three (53) new jobs and retaining fifteen (15) jobs that were created prior to the effective date of the subgrant agreement, bringing the total number of persons on payroll as of October 19, 2018 to sixty-eight (68). The Company has also met its low/mod income (LMI) job creation commitment. MDA monitors verified that thirty-five (35) jobs were filled by or made available to LMI persons. Budget Modification #13 was approved by MDA on January 15, 2019 to release unspent Katrina CDBG funds to MDA and extend the subgrant end date to allow additional time for subgrant closeout. The project drew down the remaining \$59,987.48 in KCDBG funding in January 2019. Closeout packages were submitted to the MDA in December 2018 and are under review. Project is expected to be closed out in the



next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	17/14	18/14	53/53	66.04
# of Permanent Jobs Retained	0	0	0	7/4	8/4	15/15	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	7	8	15	24/14	26/14	68/53	73.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED Unobligated

Activity Title: HCED Unobligated

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/06/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$20,372.24

Total Budget

(\$10,027.95)

\$20,372.24

Total Obligated

(\$10,027.95)

\$20,372.24

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planned HCED Activity

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 KCR Delivery

Activity Title: KCR Delivery

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

12/01/2006

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$47.50	\$147,957.66
Program Funds Drawdown	\$47.50	\$147,957.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47.50	\$147,957.66
Mississippi Development Authority2	\$47.50	\$147,957.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to KCR projects.

Location Description:

Activity Progress Narrative:

Final monitoring will take place once all projects are complete and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES

Activity Title: KCR PLANNED ACTIVITIES

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

12/16/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,344,103.16
Total Budget	\$834,844.74	\$1,344,103.16
Total Obligated	\$834,844.74	\$1,344,103.16
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10312201KCR - BILOXI

Activity Title: BILOXI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/20/2007

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Biloxi

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,206,116.76
Total Budget	\$0.00	\$10,206,116.76
Total Obligated	\$0.00	\$10,206,116.76
Total Funds Drawdown	\$0.00	\$10,206,116.76
Program Funds Drawdown	\$0.00	\$10,206,116.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,206,116.76
City of Biloxi	\$0.00	\$10,206,116.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a lighthouse park and visitors center. Completed and closed out 3Q16.

Location Description:

Biloxi, Mississippi. Slum/Blight designation area is townwide the City of Biloxi including the downtown area. Date of resolution was on 2/9/2007.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10320202KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
07/20/2007

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,093,717.48
Total Budget	\$0.00	\$10,093,717.48
Total Obligated	\$0.00	\$10,093,717.48
Total Funds Drawdown	\$0.00	\$7,524,972.92
Program Funds Drawdown	\$0.00	\$7,524,972.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,904.27	\$7,628,877.19
City of Gulfport	\$103,904.27	\$7,628,877.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

Activity Progress Narrative:

Milestones: Phase III 977 LF of hardscaping complete. This includes electrical conduits and irrigation bores. Phase IIIB was approved to extend work north of 14th street. Construction was approved with F&F Construction and the pre construction previously held.

Roadblocks: The City is working to ensure no overlapping or disruption of projects. The additional phase should be completed within 90 days of construction start with the exception of potential rain delays.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities	0	0/1
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KCR R10337901KCR - WAVELAND
Activity Title:	WAVELAND

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
07/20/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
01/31/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Waveland

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,268,010.26
Total Budget	\$0.00	\$6,268,010.26
Total Obligated	\$0.00	\$6,268,010.26
Total Funds Drawdown	\$0.00	\$6,268,010.26
Program Funds Drawdown	\$0.00	\$6,267,856.90
Program Income Drawdown	\$0.00	\$153.36
Program Income Received	\$0.00	\$153.36
Total Funds Expended	\$0.00	\$6,268,010.26
City of Waveland	\$0.00	\$6,268,010.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rebuilding Coleman Avenue, Civic Center, library, fire station and improvements of Coleman Avenue such as roadway, sidewalks, drainage and parking. Completed and closed out 2Q17.

Location Description:

Waveland, Mississippi. Survey conducted.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10902305KCR - HANCOCK CO
Activity Title:	HANCOCK CO - MDOT Turn Lanes

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
01/22/2018

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
05/01/2019

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,195,945.42
Total Budget	\$0.00	\$2,195,945.42
Total Obligated	\$0.00	\$2,195,945.42
Total Funds Drawdown	\$286,916.18	\$640,954.80
Program Funds Drawdown	\$286,916.18	\$640,954.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$363,587.81	\$933,912.26
Hancock County Board of Supervisors	\$363,587.81	\$933,912.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Roadway improvements and signalization at four intersections in Hancock County designed by MDOT.

Location Description:

Highway 603/State Road 43 intersections at Texas Flat Road, Kiln-Delisle Road/Kiln-Picayune Road, Benville Road, and Kiln-Waveland Cutoff Road.

Activity Progress Narrative:

Milestones: Old pipes are being removed and new pipe installed, pullboxes installed, pole foundations complete and controller cabinet set. Construction at each intersection is ongoing.
 Roadblocks: Overall the project is behind due to rain. The contractor is working on the stability of the soil and pending delivery of the traffic signal poles.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10906602KCR - STONE CO
Activity Title:	Stone Co - Perkinston Blvd

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
08/07/2017

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
07/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Stone County Board Of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,390,208.00
Total Budget	\$0.00	\$5,390,208.00
Total Obligated	\$0.00	\$5,390,208.00
Total Funds Drawdown	\$141,801.24	\$721,956.34
Program Funds Drawdown	\$141,801.24	\$720,036.10
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$646,791.56	\$1,286,057.90
Mississippi Development Authority2	\$0.00	\$441,515.10
Stone County Board Of Supervisors	\$646,791.56	\$844,542.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Perkinston Boulevard - New connector roadway from US Highway 49 to West Wire Road.

Location Description:

Activity Progress Narrative:

Milestone: The contractor is cutting and shifting onsite material. Driving piles on bridge are complete and dectinos on span 1 and 2 are set.
 Roadblocks: Inclement weather is causing the project to be delayed. The estimated completion of construction is estimated to be August 2019.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0030 KCR R10916604KCR - D'Iberville
Activity Title:	D'Iberville

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
05/01/2013

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
09/01/2019

Completed Activity Actual End Date:

Responsible Organization:
City of D'Iberville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$41,164,710.00
Total Budget	\$0.00	\$41,164,710.00
Total Obligated	\$0.00	\$41,164,710.00
Total Funds Drawdown	\$1,047,743.30	\$35,342,776.43
Program Funds Drawdown	\$1,047,743.30	\$35,255,793.03
Program Income Drawdown	\$0.00	\$86,983.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,085,641.14	\$35,644,725.90
City of D'Iberville	\$1,085,641.14	\$35,644,725.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

Location Description:

Activity Progress Narrative:

Milestones: The contractor installed surface course of asphalt pavement for remaining project area, installed pavement markings, signage, completed light pole and sign pole installation. The project is substantially complete.

Roadblocks: A traffic accident damaged the mass arm. The contractor is waiting on the replacement part and anticipate delivery and installation by September 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10920207KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
12/12/2014

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
10/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$111,052.50	\$501,874.85
Program Funds Drawdown	\$111,052.50	\$501,874.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$511,540.05	\$1,013,414.90
City of Gulfport	\$511,540.05	\$1,013,414.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the channel clearing, snagging, widening, replacement and installation of drainage pipes to alleviate flooding.

Location Description:

Brickyard Bayou Drainage Basin

Activity Progress Narrative:

Milestones: Phase II is 100% complete. Phase III is 40% complete with continued construction.
Roadblocks: The weather caused a delay in progress with the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1350/8650



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3163/1177	1096/1178	7131/3574	59.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KCR R10920208KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
12/12/2014

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
03/15/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,650,000.00
Total Budget	\$0.00	\$1,650,000.00
Total Obligated	\$0.00	\$1,650,000.00
Total Funds Drawdown	\$1,115,664.91	\$1,297,330.56
Program Funds Drawdown	\$1,115,664.91	\$1,297,330.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,115,664.91	\$1,297,330.56
City of Gulfport	\$1,115,664.91	\$1,297,330.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of reshaping the channel, snagging, clearing, replacing drainage pipes, aesthetic and recreational improvements, and creating an earthen trail/boardwalk.

Location Description:

Coffee Creek Drainage and Recreational Improvements

Activity Progress Narrative:

Milestones: Construction is complete and the grant administrator is working on the final request for cash and closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3000/3000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3849/787	876/788	9261/3087	51.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KCR R10920209KCR - GULFPORT
Activity Title:	GULFPORT - HWY 49 & 18TH ST DRAINAGE IMPROVEMENTS

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
02/22/2018

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,364,672.44
Total Budget	\$0.00	\$1,364,672.44
Total Obligated	\$0.00	\$1,364,672.44
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Gulfport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Highway 49 and 18th Street Drainage Improvements

Location Description:
Highway 49 and 18th Street

Activity Progress Narrative:

Milestones: The City completed the final design phase, the environmental draft was submitted to MDA, and the City received approval from MDOT to utilize its right of way.

Roadblocks: The Engineers are re-evaluating the ER - Wetlands to correct an error required to meet HUD requirement. The city is working to secure additional funding to complete the project to eliminate all flooding in the area.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10926804KCR - MOSS POINT

Activity Title: MOSS POINT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

06/22/2018

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moss Point

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,942,883.00
Total Budget	\$0.00	\$4,942,883.00
Total Obligated	\$0.00	\$4,942,883.00
Total Funds Drawdown	\$149,828.79	\$471,666.79
Program Funds Drawdown	\$149,828.79	\$471,666.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$627,064.12	\$948,902.12
City of Moss Point	\$627,064.12	\$948,902.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of Full Development activities for Sanitary Sewer System Improvements consisting of elevating and rehabilitating pump stations, replacement of sewer lines, and trenchless rehabilitation.

Location Description:

Moss Point, MS

Activity Progress Narrative:

Milestone: The contractor completed 25% of the work items with ongoing construction.
Roadblocks: none at this time

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10937910KCR - WAVELAND
Activity Title:	WAVELAND

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
10/02/2018

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
10/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Waveland

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$372,241.31
Total Budget	\$372,241.31	\$372,241.31
Total Obligated	\$372,241.31	\$372,241.31
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waveland	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Community Center in Waveland, MS

Location Description:

Activity Progress Narrative:
Bids were received and were over budget. The City was approved for additional funding to move the project forward.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 KCR R109OHR01KCR - OHR-O'KEEFE MUSEUM OF ART

Activity Title: OHR-O'KEEFE MUSEUM OF ART

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

11/03/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/18/2012

Completed Activity Actual End Date:

Responsible Organization:

Ohr-O'Keefe Museum of Art

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$6,000,000.00
Program Funds Drawdown	\$0.00	\$6,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of reconstruction and completion of the Center for Ceramics Building at the Ohr-O'Keefe Museum of Art campus. Activity completed and closed in 1Q2013.

Location Description:

Biloxi, Mississippi. Townwide benefit. Slums/Blight date of resolution 2/22/2007

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 KED Delivery

Activity Title: KED Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/01/2007

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$53,828.04
Total Budget	\$0.00	\$53,828.04
Total Obligated	\$0.00	\$53,828.04
Total Funds Drawdown	\$0.00	\$35,742.63
Program Funds Drawdown	\$0.00	\$35,742.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,742.63
Mississippi Development Authority2	\$0.00	\$35,742.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to KED projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the KED program. These costs will continue until the program is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KED EFT R10303006KED - JACKSON COUNTY

Activity Title: JACKSON COUNTY TRAINING FACILITY

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/01/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

03/01/2019

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,387,152.03
Total Budget	\$0.00	\$18,387,152.03
Total Obligated	\$0.00	\$18,387,152.03
Total Funds Drawdown	\$0.00	\$18,387,152.03
Program Funds Drawdown	\$0.00	\$18,387,152.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,387,152.03
Jackson County Board of Supervisors	\$0.00	\$18,387,152.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will construct a training facility to address the needs of the maritime and metal trade industries in Jackson County. Completed and closed out 1Q19.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to construct a training facility for the maritime and metal trades industries. The project provided benefit to persons of low and moderate income through the various training programs to be offered at the site. No jobs were directly created through this project. Construction was completed and all punch list items were resolved as of June 2014. Project is complete including documentation of trainees who received instruction at the facility. The project expended 100% of the KCDBG award. The project administrator and MDA verified that twenty-four (24) Regular Apprentices (RAs) completed the Welder training program, and twenty-two (22) of those were low/mod individuals. The administrator and MDA also verified that 474 Helper Apprentices (HAs) attended and completed one or more training classes at the facility, and 415 of those were low/mod individuals. Project was closed out on March 1, 2019.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED Planned Economic Development Projects

Activity Title: Planned Economic Development Projects

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/01/2012

Projected End Date:

03/31/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,528.97

Total Budget

(\$1,164,510.51)

\$2,528.97

Total Obligated

(\$1,164,510.51)

\$2,528.97

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planned Economic Development Projects

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302304KED - HANCOCK CO

Activity Title: HANCOCK CO - ROLLS ROYCE NORTH

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/18/2012

Projected End Date:

10/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$5,997,500.00
Program Funds Drawdown	\$0.00	\$5,995,579.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,997,500.00
Hancock County Board of Supervisors	\$0.00	\$5,997,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

Location Description:

Hancock County, MS

Activity Progress Narrative:

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013. All KCDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. Project is complete including job creation. MDA monitors reviewed additional job creation documentation submitted by the County during the reporting quarter and were able to confirm the creation of 8.43 new jobs and that those positions were filled by or made available to eight (8) persons of low to moderate (LMI) income. Cumulative jobs created by this project are 38.43 total jobs and eighteen (18) LMI jobs. The subgrant agreement expired on October 31, 2017. An additional extension of the subgrant end date will be necessary to allow sufficient time to draw down remaining KCDBG funds and complete the subgrant closeout process. The final budget modification and closeout packages are expected to be submitted to MDA in the next quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	5	4	8	9/9	9/9	38/35	47.37
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	5	4	8	9/9	9/9	38/35	47.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302403KED -HARRISON CO
Activity Title:	HARRISON CO-GULF COAST CONVENTION CTR

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/01/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

03/01/2019

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17,336,753.03
Total Budget	(\$2,528.97)	\$17,336,753.03
Total Obligated	(\$2,528.97)	\$17,336,753.03
Total Funds Drawdown	\$0.00	\$17,336,753.03
Program Funds Drawdown	\$0.00	\$17,336,753.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,336,753.03
Harrison County Board of Supervisors	\$0.00	\$17,336,753.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of a public building, reconstruction of parking lot and construction of a parking facility to benefit the Gulf Coast Coliseum and Convention Center. Completed and closed out 1Q19.

Location Description:

Harrison Co

Activity Progress Narrative:

Construction was completed in October 2014. Approximately 99.9% of the KCDBG award was drawn down, with \$2,528.97 in the engineering line item deobligated at closeout. Project met its job creation requirements and private investment commitment. The Coliseum committed to the creation of 250 total full-time and/or full-time equivalent (FTE) jobs, which translates to 455,000 hours. The MDA Compliance team verified the hiring of employees who worked a total of 500,144 hours, or 275 FTEs for total jobs, with 308,063 hours, or 169 FTEs, worked by low/moderate income persons. Documentation of private investment was provided to MDA in December 2016. Subgrant closeout packages were submitted to the MDA in May 2018. Project was closed out on March 1, 2019.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	85/64	84/64	275/250	61.45

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	85/64	84/64	275/250	61.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302405KED - HARRISON CO
Activity Title:	HARRISON CO - GULFPORT HIGHLANDS

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/11/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,985,604.58
Total Budget	\$0.00	\$4,985,604.58
Total Obligated	\$0.00	\$4,985,604.58
Total Funds Drawdown	\$0.00	\$4,983,104.58
Program Funds Drawdown	\$0.00	\$4,962,869.24
Program Income Drawdown	\$0.00	\$20,235.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,983,104.58
Harrison County Board of Supervisors	\$0.00	\$4,983,104.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

Location Description:

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

Activity Progress Narrative:

Katrina CDBG funded construction on the project began in January 2012 and was completed in September 2015. The KCDBG funded portion of the project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of new jobs created to date remains at seventeen (17), with five (5) of those low/mod jobs. In February 2018 MDA sent the County a "Notice of Potential Non-Compliance" letter stating that the project has not met the HUD National Objective of assisting LMI persons and directing the County to submit an action plan and timeline for meeting the project's goals. MDA received these items in March 2018 and subsequently requested a more detailed action plan and additional information from the County, which the County provided on August 30, 2018. On November 15, 2018, representatives of the County, site developer, project administrator, and MDA attended a project status meeting to discuss planned developments that will create new jobs on the property and ways other than job creation of meeting the LMI national objective. The County and developer were directed to compile an information packet about the planned developments and provide it to MDA by the first week of December 2018. That packet was provided and is under review. MDA provided a copy of the



packet to HUD for review during the State's annual monitoring review. After receipt of guidance from HUD, MDA will schedule a follow-up meeting or conference call with the County, site developer and administrator to discuss next steps for the project. The subgrant agreement expired on June 30, 2017. An additional subgrant extension will be needed to allow additional time to draw down remaining administration funds and complete subgrant closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/15
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	2/64	3/64	17/250	29.41

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2/64	3/64	17/250	29.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY

Activity Title: HINDS COUNTY - KERC

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

04/22/2009

Projected End Date:

04/22/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

07/17/2013

National Objective:

Low/Mod

Responsible Organization:

Hinds County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$2,300,000.00
Program Funds Drawdown	\$0.00	\$2,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$31,516.34	\$366,156.36
Total Funds Expended	\$0.00	\$2,300,000.00
Hinds County Board of Supervisors	\$0.00	\$2,300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

Location Description:

City of Jackson, Hinds County, MS.

Activity Progress Narrative:

The project consisted of a KCDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel was opened to the public on December 17, 2009. A cumulative total of 128 jobs were created, with 93 of those low/mod. Job creation requirements were met for this project. Project was closed out on July 17, 2013. Repayment of the loan continued during the reporting quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	2/2
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	47/29	46/30	128/115	72.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302601KED - HOLMES CO
Activity Title:	HOLMES CO-ADVANCED WELDING & INDUSTRIAL SUPPLY

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/26/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Holmes County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$846,922.70
Total Budget	\$0.00	\$846,922.70
Total Obligated	\$0.00	\$846,922.70
Total Funds Drawdown	\$0.00	\$846,922.70
Program Funds Drawdown	\$0.00	\$845,002.46
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$846,922.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements consisting of street and drainage, sanitary sewer, water distribution and security lighting to benefit Advanced Welding and Industrial Supply. Completed and closed out 2Q16.

Location Description:

Lexington, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/35	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/9	0/9	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10303008KED - JACKSON CO-SIGNET MARITIME
Activity Title:	JACKSON CO - SIGNET MARITIME CO

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/25/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

07/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,594,957.00
Total Budget	\$0.00	\$3,594,957.00
Total Obligated	\$0.00	\$3,594,957.00
Total Funds Drawdown	\$0.00	\$3,592,457.00
Program Funds Drawdown	\$0.00	\$3,582,181.54
Program Income Drawdown	\$0.00	\$10,275.46
Program Income Received	\$0.00	\$157.79
Total Funds Expended	\$0.00	\$3,592,457.00
Jackson County Board of Supervisors	\$0.00	\$3,592,457.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located at the Port of Pascagoula's East Harbor on the Bayou Casotte Waterway in the City of Pascagoula will provide funding for the construction of a new fabrication hall, environmental concrete cover, shipbuilding and repair office, and additional bulkhead, and additional infrastructure repairs and upgrade to benefit Signet Maritime Corporation. CDBG funded improvements include the construction of the fabrication hall and environmental concrete cover, underground utility relocation and corresponding engineering, surveying, site preparation and foundation slab work.

Location Description:

Pascagoula, MS

Activity Progress Narrative:

KCDBG improvements included the construction of a new fabrication hall, environmental concrete cover, underground utility relocation, and corresponding engineering, surveying, site preparation, and foundation/slab work to benefit Signet Maritime Corporation. Bid Package #1 construction (environmental slab) was completed in late April 2014. Bid Package #2 construction (fabrication hall) began in May 2014 and was completed in May 2015. Bid Package #3 construction (upgrades to the river and boat slip bulkhead) was delayed due to issues with Section 3 compliance but got under way in September 2015 and was completed in June 2016. Matching funds were used for additional river and slip bulkheading, dredging, and equipment purchases including bridge cranes for the



Fabrication Hall. The project has expended all KCDBG funds except for \$2,500.00 for closeout preparation. The Company created fifty-one (51) of a proposed fifty (50) new jobs and twenty-eight (28) of a proposed twenty-six (26) low/mod jobs. Job creation documentation has been reviewed and verified by MDA. The Company expended \$2,773,626.30 of its \$3,600,000.00 private commitment and currently has no plans for future construction work at the site. In October 2018, the Company submitted a written request to the County and MDA asking that the budgeted private commitment be reduced to the amount of funds expended. In November 2018, MDA approved the Company's request. Amendment #2 to the Memorandum of Understanding (MOA) was executed in February 2019 to reduce the private commitment. The subgrant agreement expired on July 1, 2018. An additional extension of the subgrant end date will be necessary to allow sufficient time for the Company to draw down remaining KCDBG funds and complete the subgrant closeout process. The final budget modification and closeout packages are expected to be submitted to MDA in the next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/13	14/13	51/50	54.90

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	14/13	14/13	51/50	54.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10303010KED - JACKSON CO-MARITIME ANNEX

Activity Title: JACKSON CO-MARITIME ANNEX

Activity Category:

Planning

Project Number:

0030

Projected Start Date:

08/23/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

03/01/2019

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$119,725.08
Total Budget	\$0.00	\$119,725.08
Total Obligated	\$0.00	\$119,725.08
Total Funds Drawdown	\$0.00	\$119,725.08
Program Funds Drawdown	\$0.00	\$119,725.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,725.08
Jackson County Board of Supervisors	\$0.00	\$119,725.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to construct a Basic Skills Training Annex adjacent to the Maritime Trades Training Facility. The Annex will be used for the instruction of groups who are receiving skilled job training in preparation for employment in the maritime and metal trades industries.

Completed and closed out 1Q19.

Location Description:

Jerry St. Pe Highway/Litton Road, Pascagoula, MS

Activity Progress Narrative:

Jackson County received Katrina CDBG funding for the construction of a Basic Skills Training Annex (BSTA) adjacent to the Maritime Training Facility in Pascagoula, Mississippi to benefit Huntington-Ingalls Industries/Ingalls Shipbuilding. The project was to provide benefit to persons of low and moderate income through the training programs to be offered at the facility (no direct job creation through this project). Construction was delayed multiple times due to changes to the BSTA building design and location, which required changes to the environmental review record (ERR). In August 2018, the County forwarded to MDA the Company's written request that the BSTA project be removed from the KCDBG program. The County submitted Budget Modification #3, the final request for cash, and subgrant closeout packages to MDA on October 15, 2018. Modification #3 was approved by the MDA on October 23, 2018 to extend the subgrant end date to December 31, 2018 and deobligate



\$1,157,654.92 in unspent KCDBG funds. The project utilized \$119,725.08 in KCDBG funds for administration, engineering and closeout costs. The subgrant was closed out on March 1, 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10305501KED - PEARL RIVER BOS
Activity Title: PEARL RIVER CO - HIGHLAND COMMUNITY HOSPITAL

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/22/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pearl River County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,993,688.89
Total Budget	\$0.00	\$4,993,688.89
Total Obligated	\$0.00	\$4,993,688.89
Total Funds Drawdown	\$0.00	\$4,993,688.89
Program Funds Drawdown	\$0.00	\$4,991,768.65
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,993,688.89
Pearl River County Board of Supervisors	\$0.00	\$4,993,688.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements to benefit Highland Community Hospital, including expansion of MS Highway 11, construction of an access road from MS Highway 43 to Highland Commons Parkway, and construction of a connection road between Highland Commons Parkway and Cooper Road to provide adequate access to the hospital from Interstate 59.

Location Description:

Pearl River County

Activity Progress Narrative:

Construction began in May 2011 but experienced significant delays due to heavy rains and unforeseen utility relocation. Construction was completed in September 2013. The hospital met its private investment goals and job creation requirements. The MDA-DRD Compliance team verified the creation of 135 cumulative net new jobs, with a cumulative total of 192 jobs filled by or made available to persons of low to moderate income. Subgrant closeout packages were submitted to the MDA on June 22, 2017 but were held pending MDA receipt and review of the County's 2015 and 2016 A-133 audits and/or funding certification forms for program years that did not require A-133 audits. The 2015 single audit and 2016 funding certification form have been submitted to and accepted by MDA. The County must also provide 2017 single audit documents to MDA for review, after which time the subgrant will be closed out. MDA sent a sanction letter to the County and makes regular follow-up phone calls to the State



Auditor's Office to check on the status of the single audit report. NOTE: The DRGR system will not allow the number of low/mod jobs to exceed the number of total jobs. Thus, only 135 LMI jobs can be reported in the performance section of this report.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	67/25	68/26	135/100	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	67/25	68/26	135/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10320502KED - CITY OF HATTIESBURG
Activity Title:	CITY OF HATTIESBURG-HLC Leverage Lender, LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/20/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/20/2016

Completed Activity Actual End Date:

03/10/2017

Responsible Organization:

City of Hattiesburg

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$30,353.00	\$738,589.80
Total Funds Expended	\$0.00	\$2,000,000.00
City of Hattiesburg	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide loan monies to Hub City Lofts, LLC for the purchase and revitalization of two historic buildings located at 501 Main St (The Faulkner Building) and 201 East Front Street (The Ross Building) in downtown Hattiesburg, Forrest County, Mississippi.

Completed and closed out 1Q17. Cannot mark status to Complete as long as we are still receiving loan payments.

Location Description:

Downtown Hattiesburg, Forrest County, Mississippi

Activity Progress Narrative:

Project consisted of a loan to purchase two historic buildings located at 501 Main St. (the Carter/Faulkner Building) and 201 East Front St. (the America/Ross Building) for the purpose of renovating them into mixed-use properties. The City of Hattiesburg and Hub City Lofts, LLC closed on the loan agreement in February 2012, and the Company purchased the two buildings. Construction began on September 4, 2012 and was completed on both buildings in late 2013. Most of the residential units in both the America Building and the Carter Building are occupied, and some retail spaces have been rented. The project created thirty (30) jobs, with sixteen (16) of those low/mod jobs. The DRD Compliance team verified these numbers. Project satisfied its job creation



requirements. Project was closed out on March 10, 2017. The Company continued repayment of the loan during the reporting quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/8	8/8	30/30	53.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/8	8/8	30/30	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10329001KED - CITY OF PASCAGOULA
Activity Title:	PASCAGOULA - HILTON GARDEN INN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/23/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

03/11/2019

Responsible Organization:

City of Pascagoula

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,556,722.69
Total Budget	\$0.00	\$2,556,722.69
Total Obligated	\$0.00	\$2,556,722.69
Total Funds Drawdown	\$2,500.02	\$2,556,722.69
Program Funds Drawdown	\$2,500.02	\$2,546,605.02
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500.02	\$2,556,722.69
City of Pascagoula	\$2,500.02	\$2,556,722.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for infrastructure improvements including an access road, water, sewer, and drainage to serve the construction of a Hilton Garden Inn by WWT Enterprises, LLC, at the site of the former LaFont Inn in Pascagoula, Mississippi.

Completed and closed out 1Q19.

Location Description:

Intersection of Highway 90 and Hospital Road in Pascagoula, MS in Jackson County

Activity Progress Narrative:

KCDBG funded construction began in December 2011 and was completed in February 2013. Budget Modification #3 was approved by MDA on June 4, 2013 to reduce the KCDBG award amount to \$2,556,722.69 and deobligate \$761,531.31. In return, the County and MDA approved a reduction in the job creation commitment from 100 jobs to 77 jobs via Amendment #1 to the Memorandum of Agreement (MOA), which was submitted to MDA on December 3, 2013. The hotel opened in March 2014. Project expended 100% of the KCDBG award and completed all requirements except total job creation. MDA verified the creation of 62.41 Total FTE jobs, 50.68 by the Hilton Garden Inn and 11.73 by Hardees, and 50 LMI FTE jobs, all by the hotel. The project exceeded the LMI goal of 39 jobs but is 15 short of the total job creation goal of 77 jobs. The City, the project developer, and MDA agreed to the placement of a covenant on the property and an amendment to the MOA to require the City to report job



creation to MDA until the total job goal is met. A copy of the recorded covenant was provided to MDA on November 2, 2018. A copy of the executed Amendment #2 to the MOA was provided to MDA on December 4, 2018. Budget Modification #7 was approved by MDA on January 11, 2019. Subgrant was closed out on March 11, 2019.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	25/19	25/20	62/77	80.65

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	25/19	25/20	62/77	80.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10334701KED - STARKVILLE
Activity Title: STARKVILLE-COTTONMILL MARKETPLACE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/26/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Starkville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
Total Funds Drawdown	\$0.00	\$7,995,000.00
Program Funds Drawdown	\$0.00	\$7,918,415.62
Program Income Drawdown	\$0.00	\$76,584.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,995,000.00
City of Starkville	\$0.00	\$7,995,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.

Location Description:

City of Starkville in Oktibbeha County, MS

Activity Progress Narrative:

Katrina CDBG funds were used to construct a public parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Construction of the parking structure began in September 2014 and was completed in July 2015. Approximately 99.9% of the KCDBG award has been expended, with \$5,000 remaining in the KCDBG budget for administration and closeout costs. During the reporting quarter, DRD Compliance verified the creation of 57.69 full-time and full-time equivalent (FTE) jobs, with 52 jobs filled by or made available to persons of low to moderate income. Total cumulative jobs created to date is 90.69, with 95 jobs filled by or made available to LMI persons. Because the DRGR system will not allow the number of LMI jobs reported to exceed the total number of jobs created, the remaining LMI jobs will be reported when the total number of jobs created increases. MDA continues to provide technical assistance to the developer, project administrator and benefitting businesses on job creation documentation. Follow-up TA visits will be conducted by phone and in person each quarter until job creation goals have been met. Projected date for job creation completion, private



investment, and closeout of project is June 2019.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	29	29	58	46/39	45/39	91/152	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	29	29	58	46/39	45/39	91/152	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10393601KED - MS STATE PORT AUTHORITY

Activity Title: MS STATE PORT AUTHORITY - GULFPORT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/28/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi State Port Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,511,138.00
Total Budget	\$0.00	\$23,511,138.00
Total Obligated	\$0.00	\$23,511,138.00
Total Funds Drawdown	\$0.00	\$23,509,827.44
Program Funds Drawdown	\$0.00	\$23,509,827.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,509,827.44
Mississippi State Port Authority	\$0.00	\$23,509,827.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding to upgrade the existing Kansas City Southern Railway (KCSR) line from MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS. All activities will take place within the existing KCSR right-of-way, with the majority of construction activities taking place atop the existing rail bed. Improvements include rail renewal, cross tie renewal, grade-crossing renewal, turnout renewal, upgrades to signal crossings, gates and flashers and bridge maintenance.

Location Description:

From MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS.

Activity Progress Narrative:

The project upgraded and modernized the capacity of a major rail line serving Harrison, Stone and Forrest Counties in Mississippi to support the creation of additional jobs and economic growth through the expansion of the Port of Gulfport. All construction was completed as of December 31, 2012. Project has expended 99.99% of the KCDBG award, with remaining funds to be used for administrative and closeout costs. Project is complete including job creation. MDA reviewed job creation documents and verified the creation of eight (8) new jobs related to rail operations at the Port during the reporting quarter, with five (5) of those low/mod jobs. Accordingly, one (1) total job and 1 LMI job were reported this quarter to arrive at the final job numbers. The Subrecipient has prepared a



final budget modification, final request for cash, and closeout packages and provided them to Port personnel for review. The closeouts are expected to be submitted to MDA in April 2019. The subgrant is expected to be closed out by June 30, 2019.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	1	0	1	3/2	2/2	8/7	62.50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1	0	1	3/2	2/2	8/7	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10395001KED - UMMC

Activity Title: UMMC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

12/11/2018

Responsible Organization:

University of Mississippi Medical Center

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$9,996,927.25

Total Budget

\$0.00

\$9,996,927.25

Total Obligated

\$0.00

\$9,996,927.25

Total Funds Drawdown

\$0.00

\$9,996,927.25

Program Funds Drawdown

\$0.00

\$9,962,733.77

Program Income Drawdown

\$0.00

\$34,193.48

Program Income Received

\$0.00

\$549.07

Total Funds Expended

\$0.00

\$9,996,927.25

Mississippi Development Authority2

\$0.00

\$9,994,496.25

University of Mississippi Medical Center

\$0.00

\$2,431.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will provide funding for site preparation and utility work to support the University of Mississippi Medical Center's (UMMC) new School of Medicine and related campus support systems. Completed and closed out 4Q18.

Location Description:

Jackson, MS

Activity Progress Narrative:

The Katrina CDBG award provided funding for site preparation and utility construction to support the University of Mississippi Medical Center's new School of Medicine and related campus support services. The project achieved its job creation goals in August 2018 by creating 221 total jobs, with 113 positions filled by or made available to low to moderate income individuals. The project expended 99.97% of the KCDBG award, with \$3,072.75 deobligated at closeout. UMMC expended \$51,668,707 in matching funds. Project was closed out on December 11, 2018.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	56/51	57/51	221/200	51.13

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	56/51	57/51	221/200	51.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10396001KED - MGCCC

Activity Title: MGCCC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/19/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Gulf Coast Community College

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
Total Obligated	\$0.00	\$12,000,000.00
Total Funds Drawdown	\$0.00	\$11,953,050.83
Program Funds Drawdown	\$0.00	\$11,863,144.95
Program Income Drawdown	\$0.00	\$89,905.88
Program Income Received	\$0.00	\$281.33
Total Funds Expended	\$0.00	\$11,953,050.83
Mississippi Gulf Coast Community College	\$0.00	\$11,953,050.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Costs related to the construction of the Mississippi Gulf Coast Community College Nursing School and Simulation Center to be located off Highway 67 near Tradition in Harrison County, Mississippi.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

The project funded the construction of a new School of Nursing and Simulation Center in the Tradition development in Harrison County, Mississippi. Construction began in March 2016 and was completed in November 2018. No KCDBG funds were drawn down during the reporting quarter. The project has expended \$11,953,050.83 in KCDBG funding to date. The College has expended \$1,821,778.18 in private funds on furniture, equipment, and landscaping to date. No new job creation was reported during the quarter. Cumulative number of jobs created to date remains at ten (10). The cumulative number of low to moderate income (LMI) persons who were offered or who filled new positions remains at twelve (12). The DRGR system will not allow the LMI job number to exceed the total job number. Therefore, the LMI cumulative total will be increased as additional job creation is reported. The three-year period for job creation completion ends on October 31, 2021. However, the College is expected to meet its job creation goals before that date. The subgrant expired on January 19, 2019. An additional extension of the subgrant agreement will be necessary to allow additional time for job creation and subgrant closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	5/6	5/6	10/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 POG ADMIN

Activity Title: POG ADMIN

Activity Category:

Administration

Project Number:

0030

Projected Start Date:

03/18/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/18/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi State Port Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$215,386.78
Total Budget	\$24,775.21	\$215,386.78
Total Obligated	\$24,775.21	\$215,386.78
Total Funds Drawdown	\$60,268.04	\$204,054.04
Program Funds Drawdown	\$60,268.04	\$204,054.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,268.04	\$204,054.04
Mississippi State Port Authority	\$60,268.04	\$204,054.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

These costs are related to administrative activities for the Port of Gulfport Restoration Program. They include review and processing of requests for cash, David-Bacon wage determinations and executive reporting. These costs will continue throughout the duration of the program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 POG Delivery

Activity Title: POG Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

03/18/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,025,224.79

Total Budget

(\$24,775.21)

\$1,025,224.79

Total Obligated

(\$24,775.21)

\$1,025,224.79

Total Funds Drawdown

\$105,489.70

\$848,743.13

Program Funds Drawdown

\$105,489.70

\$848,743.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$89,149.86

\$935,947.99

Mississippi Development Authority2

\$89,149.86

\$935,947.99

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery expenses related to POG projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the Port of Gulfport Restoration Program. These costs will continue until the project is complete.

This activity includes delivery costs associated with the Port of Gulfport Restoration Program such as wage determinations, Davis-Bacon interviews, etc.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT

Activity Title: MS STATE PORT

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/18/2008

Projected End Date:

12/31/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi State Port Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$565,649,309.14
Total Budget	\$0.00	\$565,649,309.14
Total Obligated	\$0.00	\$565,649,309.14
Total Funds Drawdown	\$9,966,052.54	\$520,732,236.85
Program Funds Drawdown	\$9,904,183.20	\$520,388,567.62
Program Income Drawdown	\$61,869.34	\$343,669.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,592,374.35	\$521,224,642.69
Mississippi State Port Authority	\$9,592,374.35	\$521,224,642.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00.

See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

Location Description:

Gulfport, MS.

Activity Progress Narrative:

Travelers Insurance, the bond company that has taken over work on the facilities, has not yet provided a certificate of final completion. Legal issues still remain to be resolved with this contract.

Site Security contract work has been completed and that contract has been closed. Atwell and Gent has completed all of their work and that contract has also been closed. Remaining Contracts open are: CH2M Hill, they are working



with the USACE on permitting issues related to the navigation channel and Eley Guild Hardy Architects who are progressing the design work related to the Ocean Enterprises Facility.

To date, 1,759 jobs have been created related to program planning and construction services.

During this quarter, 3 created jobs were documented, 1 of which was verified as LMI.

All job numbers will continue to be monitored in an effort to document compliance with the national objective.

*During this quarter, 1 LMI person was hired to an existing position which became available due to turnover of that position.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	1	3	0/0	375/663	591/1300	63.45
# of Permanent Jobs Retained	0	0	0	0/0	1/0	814/1286	0.12

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/663	0/2586	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents



Document Chiquita_Q1_2019_DRGR support.pdf
Document MSPA_Q1_2019_DRGR support.pdf
Document USM_Q1_2019_DRGR support.pdf

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: 0099 ADMIN
Activity Title: 0099 ADMIN

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

03/01/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$119,994,204.62
Total Budget	\$0.00	\$119,994,204.62
Total Obligated	\$0.00	\$119,994,204.62
Total Funds Drawdown	\$903,172.69	\$117,512,834.70
Program Funds Drawdown	\$903,172.69	\$117,304,995.57
Program Income Drawdown	\$0.00	\$207,839.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$930,315.83	\$117,744,413.50
Mississippi Development Authority1	\$930,315.83	\$117,744,413.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds. The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to



renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0099 ADMIN R105001 - GOVERNOR'S OFFICE
Activity Title: GOVERNOR'S OFFICE

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

10/01/2005

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

01/01/2020

Completed Activity Actual End Date:

Responsible Organization:

Governor's Office of Recovery & Renewal

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,351,888.00
Total Budget	\$0.00	\$6,351,888.00
Total Obligated	\$0.00	\$6,351,888.00
Total Funds Drawdown	\$8,315.89	\$6,255,969.73
Program Funds Drawdown	\$8,315.89	\$6,255,969.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,315.89	\$6,255,969.73
Governor's Office of Recovery & Renewal	\$8,315.89	\$6,255,969.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Recovery and Renewal is the primary entity responsible for coordinating disaster assistance and has been the central entity in Mississippi's recovery efforts.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The Governor's Office continues to develop policy and programs for the Katrina disaster.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1087
Monitoring Visits	0	1084
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1087



Grantee: Mississippi

Grant: B-06-DG-28-0002

January 1, 2019 thru March 31, 2019 Performance Report



Grant Number:

B-06-DG-28-0002

Obligation Date:

07/24/2007

Award Date:

07/24/2007

Grantee Name:

Mississippi

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$423,036,059.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$423,036,059.00

Estimated PI/RL Funds:

\$350,000.00

Total Budget:

\$423,386,059.00

Disasters:**Declaration Number**

FEMA-1604-MS

Narratives**Disaster Damage:**

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$423,294,250.97

Total Budget

\$0.00

\$423,294,250.97

Total Obligated

\$0.00

\$423,294,250.97

Total Funds Drawdown

\$549,749.88

\$421,665,942.94

Program Funds Drawdown

\$526,964.28

\$421,328,001.37

Program Income Drawdown

\$22,785.60

\$337,941.57

Program Income Received

\$22,785.60

\$337,941.57

Total Funds Expended

\$533,241.61

\$421,665,942.94

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		89.28%
Overall Benefit Percentage (Actual)		89.27%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$63,507,908.85	\$0.00
Limit on Admin/Planning	\$84,677,211.80	\$252,380.70
Limit on Admin	\$21,169,302.95	\$108,114.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

SUMMARY FOR 1st QUARTER 2019 QPR:

2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the first quarter of 2019.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of March 31, 2019, 3,509 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. As of March 31, 2019, a total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 237 LTWH rehab units and 221 new construction units have been completed.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two, with a planned 48 units, did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out and all seven developments with a total of 618 units are serving low/moderate income households.

This portion of the Infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. There is no construction remaining.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$709,397.62	\$146,428,512.54	\$145,835,178.43
0002, Housing for Renters	(\$182,433.34)	\$203,853,614.81	\$202,492,092.12
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,702.42	\$17,906,309.62
0004, Public Housing	\$0.00	\$94,421.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00



Activities

Project # / Title: 0001 / Homeowner Programs

Grantee Activity Number: 0001 LTWH ADMIN

Activity Title: LTWH ADMIN

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

01/01/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$172,927.50

Total Budget

\$0.00

\$172,927.50

Total Obligated

\$0.00

\$172,927.50

Total Funds Drawdown

\$190.00

\$108,114.00

Program Funds Drawdown

\$190.00

\$85,328.40

Program Income Drawdown

\$0.00

\$22,785.60

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$190.00

\$108,114.00

 Mississippi Development Authority2

\$190.00

\$108,114.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration activities related to Long-Term Workforce Housing projects.

Location Description:

Activity Progress Narrative:

These expenses are related to the contractor administration cost associated with the LTWH Habitat for Humanity project which has completed construction this first quarter of 2019.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0001 LTWH DELIVERY

Activity Title: LTWH DELIVERY

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

01/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$520,745.57

Total Budget

\$0.00

\$520,745.57

Total Obligated

\$0.00

\$520,745.57

Total Funds Drawdown

\$37,583.97

\$261,856.84

Program Funds Drawdown

\$26,191.17

\$215,861.89

Program Income Drawdown

\$11,392.80

\$45,994.95

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$24,229.93

\$261,856.84

Mississippi Development Authority2

\$24,229.93

\$261,856.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery activities for Long-Term Workforce Housing projects.

Location Description:

Activity Progress Narrative:

Delivery activities for the Long Term Workforce Housing project that has been completed this first quarter of 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0001 LTWH R116140LTW - SOUTH MS HOUSING & DEV CORP
Activity Title:	SOUTH MS HOUSING & DEV CORP

Activity Category:

Acquisition of property for replacement housing

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

South MS Housing and Development Corporation

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sub-grantee will acquire property in Harrison County, Mississippi, for 120 units to be constructed and rented to households with incomes of eighty percent (80%) or below Area Median Income, as defined by HUD. This activity is for the acquisition of the property only. For construction of the units, see activity PHP R107R8PR01-MS REG VIII PRESERVE in grant B-06-28-0001.

Completed and closed out 1Q12

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0001 LTWH R116198LTW - HABITAT FOR HUMANITY

Activity Title: HABITAT FOR HUMANITY

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity of the Mississippi Gulf Coast

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,520,235.00
Total Budget	\$0.00	\$1,520,235.00
Total Obligated	\$0.00	\$1,520,235.00
Total Funds Drawdown	\$694,409.25	\$1,399,133.27
Program Funds Drawdown	\$683,016.45	\$1,376,347.67
Program Income Drawdown	\$11,392.80	\$22,785.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$693,882.02	\$1,399,133.27
Habitat for Humanity of the Mississippi Gulf Coast	\$693,882.02	\$1,314,540.60
Mississippi Development Authority2	\$0.00	\$84,592.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity of the Mississippi Gulf Coast will assist a prescreened group of homeowners in the repair, rehabilitation, reconstruction and elevation of eligible residential properties in various counties in Mississippi. The project shall be performed in two phases. Six (6) residential properties shall be reconstructed in Phase I. Four (4) residential properties shall be reconstructed in Phase II.

Location Description:

Activity Progress Narrative:

All eligible applicants have been determined and rehabilitation/reconstruction has been completed this first quarter of 2019.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	0	5	10/5	0/5	10/10	100.00
# Owner Households	5	0	5	10/5	0/5	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 NHP PROGRAM DELIVERY COST
Activity Title:	NHP PROGRAM DELIVERY COST

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
11/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Homeowner Programs

Projected End Date:
03/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$45,212,181.56
Total Budget	\$0.00	\$45,212,181.56
Total Obligated	\$0.00	\$45,212,181.56
Total Funds Drawdown	\$0.00	\$45,212,181.56
Program Funds Drawdown	\$0.00	\$45,200,788.76
Program Income Drawdown	\$0.00	\$11,392.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,212,181.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754.
Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0002 / Housing for Renters

Grantee Activity Number:	0002 SRAP
Activity Title:	SRAP

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/01/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$203,853,614.81
Total Budget	\$0.00	\$203,853,614.81
Total Obligated	\$0.00	\$203,853,614.81
Total Funds Drawdown	(\$182,433.34)	\$202,670,110.74
Program Funds Drawdown	(\$182,433.34)	\$202,492,092.12
Program Income Drawdown	\$0.00	\$178,018.62
Program Income Received	\$0.00	\$18,519.42
Total Funds Expended	(\$185,060.34)	\$202,670,110.74



Mississippi Development Authority ¹	(\$185,060.34)	\$202,670,110.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

Location Description:

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

Activity Progress Narrative:

The household data has been adjusted to reconcile program records and remove multiple reported households per unit. The Small Rental Assistance Program has completed rental unit closings and continue to monitor the completed units for compliance with all applicable program requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3509/3507

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3509/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3509/3507

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-267	-1324	-2172	2249/2455	862/1052	3276/3507	94.96
# Renter Households	-267	-1324	-2172	2249/2455	862/1052	3276/3507	94.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 TCAF / Tax Credit Assistance Fund

Grantee Activity Number: 0002 TCAF PROGRAM DELIVERY COSTS

Activity Title: TCAF PROGRAM DELIVERY COSTS

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0002 TCAF

Project Title:

Tax Credit Assistance Fund

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$49,845.50

Total Budget

\$0.00

\$49,845.50

Total Obligated

\$0.00

\$49,845.50

Total Funds Drawdown

\$0.00

\$49,845.50

Program Funds Drawdown

\$0.00

\$49,845.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,845.50

Mississippi Development Authority1

\$0.00

\$49,845.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery Cost for Tax Credit Assistance Fund Program. Development currently in process for this program. Activity complete.

Location Description:



Activity Progress Narrative:

The developer loan terms and conditions are being met by all property owners. The TCAF Grant monitoring is ongoing by teams representing both Mississippi Home Corporation and the Mississippi Development Authority.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0002 TCAF R154001TCAF MISSISSIPPI HOME CORP.

Activity Title: MISSISSIPPI HOME CORPORATION

Activity Category:

Affordable Rental Housing

Project Number:

0002 TCAF

Projected Start Date:

03/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Tax Credit Assistance Fund

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Home Corporation

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17,867,856.92
Total Budget	\$0.00	\$17,867,856.92
Total Obligated	\$0.00	\$17,867,856.92
Total Funds Drawdown	\$0.00	\$17,867,856.92
Program Funds Drawdown	\$0.00	\$17,856,464.12
Program Income Drawdown	\$0.00	\$11,392.80
Program Income Received	\$22,785.60	\$318,998.40
Total Funds Expended	\$0.00	\$17,867,856.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

MDA intends to implement the Program to provide up to \$30 million in CDBG funding to certain owners of affordable housing projects (the "Borrowers"). The Funds are intended to provide an additional source of gap financing for projects (the "Projects") receiving affordable housing tax credits (the "Credits") from Mississippi Home Corporation ("MHC"), as a result of market-wide repricing of Credits since allocation by MHC. As described below, the Funds will only be made available to eligible Borrowers in the form of loans (the "Loans") from MDA. Grants will not be available under the Program. Completed and closed out 3Q14.

Location Description:

Pearl River, Hancock, Harrison and Jackson Counties

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	618/618
# of Multifamily Units	0	618/618

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	226/118	384/500	618/618	98.71
# Renter Households	0	0	0	226/118	384/500	618/618	98.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	642
Monitoring Visits	0	640
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	642

Grantee: Mississippi

Grant: B-08-DI-28-0001

January 1, 2019 thru March 31, 2019 Performance Report



Grant Number:

B-08-DI-28-0001

Obligation Date:**Award Date:****Grantee Name:**

Mississippi

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$11,722,116.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$11,722,116.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$11,722,116.00

Disasters:**Declaration Number**

FEMA-1753-MS

Narratives**Disaster Damage:**

In 2008, the State of Mississippi had three disaster declarations issued by the President of the United States. The first declaration was issued for the storm damaged and flooded areas of in the counties of Bolivar, Warren, Washington, and Wilkinson. The second declaration covers Hinds County and relates to severe tornado damage incurred in late May 2008. The third declaration relates to damage incurred by the counties of Adams, Hancock, Harrison, Washington and Wilkinson during Hurricane Gustav. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$11,722,116.00

Total Budget

\$0.00

\$11,722,116.00

Total Obligated

\$0.00

\$11,722,116.00

Total Funds Drawdown

\$0.00

\$10,565,301.48

Program Funds Drawdown

\$0.00

\$10,565,301.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,565,301.48

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		85.71%
Overall Benefit Percentage (Actual)		85.05%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,758,317.40	\$0.00
Limit on Admin/Planning	\$2,344,423.20	\$644,773.43
Limit on Admin	\$586,105.80	\$135,611.55
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

As of March 31, 2019, twenty (20) projects have been awarded. Twenty (20) full development contracts have been issued, bringing all projects to full development status. Project scopes include drainage improvements, sewage generator installation, housing repairs and buyouts, community center/storm shelter construction and city planning. The projects are progressing with 18 projects closed out (Natchez, Vicksburg, Wilkinson #1, Adams #1, Adams #2, Centreville #1, Jackson Housing Authority, Merigold, Natchez Housing Authority, Cleveland, Washington, Voice of Calvary, City of Natchez, Leland, City of Greenville, Centreville #2, City of Jackson and Wilkinson #2). Habitat for Humanity has completed their contract milestones under the rehab and HBA activities. They have requested additional funding to assist additional households. MDA has requested a HUD review of the Gulf Coast Housing Partnership project to finalize a resolution to the de-obligation appeal.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State Admin	\$0.00	\$172,834.54	\$135,611.55
2, Community Revitalization	\$0.00	\$11,365,181.40	\$10,245,589.87
3, Planning	\$0.00	\$184,100.06	\$184,100.06



Activities

Project # / Title: 2 / Community Revitalization

Grantee Activity Number: GV-350-142-01 Centreville

Activity Title: Centreville

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Community Revitalization

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Wilkinson County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$139,950.00

Total Budget

\$0.00

\$139,950.00

Total Obligated

\$0.00

\$139,950.00

Total Funds Drawdown

\$0.00

\$139,950.00

Program Funds Drawdown

\$0.00

\$139,950.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$139,950.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Purchase and install 3 generators for sewage treatment lagoons. Completed and closed 2Q14.

Location Description:

Centreville, Wilkinson County, MS

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	617
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	619

