

Grantee: Mississippi

Grant: B-06-DG-28-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-06-DG-28-0001

Obligation Date:

04/13/2006

Award Date:

04/03/2006

Grantee Name:

Mississippi

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$5,058,185,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$5,058,185,000.00

Estimated PI/RL Funds:

\$1,200,000.00

Total Budget:

\$5,059,385,000.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$5,059,008,132.88

Total Budget

\$0.00

\$5,059,008,132.88

Total Obligated

\$0.00

\$5,059,008,132.88

Total Funds Drawdown

\$20,425,801.47

\$4,891,823,986.96

Program Funds Drawdown

\$20,348,044.93

\$4,890,790,339.35

Program Income Drawdown

\$77,756.54

\$1,033,647.61

Program Income Received

\$77,756.54

\$1,033,647.61

Total Funds Expended

\$24,529,600.38

\$4,896,606,972.74

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		44.33%
Overall Benefit Percentage (Actual)		43.15%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$758,907,750.00	\$0.00
Limit on Admin/Planning	\$1,011,877,000.00	\$208,260,238.86
Limit on State Admin	\$252,969,250.00	\$190,214,414.88
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

SUMMARY FOR 1st QUARTER 2018 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the first quarter of 2018.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). A total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 742 new construction units, 416 rehabilitation and 328 NHP rehab units have been completed.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The infrastructure grant program has completed the final stages of rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. No construction is remaining.

Economic development projects are under way to restore the area's quality of life. As of March 31, 2018, the Economic Development program has awarded a total of 62 sub-grants with approximately \$333 million under contract. Fifty-five (55) projects have completed Katrina CDBG-funded construction, one (1), the MGCCC Nursing School, is substantially complete but still working on punch list work (projected to be completed by 4/30/2018), and one (1), the Maritime Facility Basic Skills Training Annex (BSTA), has not begun construction. A total of 6,271 jobs are projected to be created, and 5,922 jobs have been created to date. In addition, 81 jobs were created by one (1) terminated project, bringing the total number of jobs created to date to 6,003. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. No projects were closed out during the reporting



period. Forty-four (44) completed projects and five (5) terminated projects had been closed out as of the end of the reporting period. Three (3) closeout packages are currently under review and are expected to be approved in the next quarter.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. The sub-grant close-out process is complete, and close-outs have been executed for all 28 projects.

Progress continues on the construction of Community Revitalization projects for the quarter ending March 31, 2018. All projects are located in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$291 million has been disbursed with 88 projects complete.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. The Go Zone program disbursed approximately \$56 million. Of the 43 grants awarded, all are complete and closed.

The Port of Gulfport Restoration Project is proceeding. Travelers Insurance, the bond company that has taken over work on the facilities contract, has estimated that the balance of the work could be completed by the end of September 2018 and still holds this date. Other impacts to the overall schedule that are related to the delays associated with the transit shed have been settled, but have added additional time to the overall completion of certain projects. Our attempt now is to get the remainder of the work associated with this contractor, and his related contracts, completed on or very near the end of August 2018. Phase One Infrastructure construction suspension, due to the impacts of the transit shed being incomplete, will be lifted early in next quarter. The remaining outstanding items that will allow this work to continue have been addressed. Phase 2 Site and Infrastructure continues with the installation of infrastructure to the site. Phase "B" of this project has now moved to the final installation of rail, drainage and electrical work. Paving in this area will be completed in next quarter. The anticipated completion of this project has been pushed to May of 2018. The manufacturer of the gantry cranes has yet to provide notice of final lien release, which is preventing the closeout of this contract. Work on Terminal 1 M & R is nearing substantial completion and awaits the installation of permanent power before notice of completion can be given. Construction for the Marine Research Facility is moving along as planned and should be completed very close to schedule. The paving and infrastructure project for North Harbor is reaching substantial completion and will close next quarter. The Landscaping and Fencing project is nearing completion and will close next quarter. Phase 3 Site and Infrastructure contract has been underway and has experienced delays due to weather and unforeseen conditions associated with the silo foundations. This project has been suspended pending the final completion of work in other areas, which would allow tenants to move to their final locations. Terminal 1 Electrical contract is progressing on schedule with nothing significant to report. Shed 16 retro fit contract is complete and the closeout will be in next quarter. The contract for Site Security for West Pier has been awarded, and work will begin April 30, 2018. All engineering and manufacturing services are progressing as planned. To date, 1,658 jobs have been created related to program planning and construction services. During this quarter, 132 created jobs were documented, 35 of which were verified as LMI. Supporting documents are attached. All job numbers will continue to be monitored in an effort to document compliance with the national objective.

The Hancock County Long-Term Recovery or "Ground Zero" Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county's economy, particularly recapturing the area's pre-Katrina identity as a destination for regional tourism. As of March 31, 2018, the Hancock County Long-Term Recovery program has disbursed approximately \$150 million. Of the total 45 projects, 37 projects are complete and closed out, 5 projects are complete and awaiting closeout, and 3 projects are currently under construction.

Some activities in this QPR reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter. These quarterly variances are due to timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct, and that cumulative drawdowns do not exceed



cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments.

Please note that the overall benefit percentage requirement calculations in this QPR do not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 60.64% to date and actual at 61.12% to date.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	(\$26,334.35)	\$2,338,262,255.48	\$2,338,210,683.74
0002, Housing for Renters	\$0.00	\$4,018,249.86	\$4,000,000.00
0004, Public Housing	\$0.00	\$101,128,443.17	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$0.00	\$600,025,000.00	\$599,251,863.22
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$18,833,815.30	\$1,436,523,479.48	\$1,271,409,766.71
0040, Public Services	\$0.00	\$5,483,919.34	\$5,483,919.34
0099, Administrative Costs	\$1,540,563.98	\$124,304,091.25	\$122,042,968.87



Activities

Project # / Title: 0001 / Homeowner Programs

Grantee Activity Number: 0001 HAP ELEVATION (LOW/MOD)

Activity Title: HAP ELEVATION (LOW/MOD)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$22,230,811.97
Total Budget	\$0.00	\$22,230,811.97
Total Obligated	\$0.00	\$22,230,811.97
Total Funds Drawdown	(\$742.77)	\$22,227,175.47
Program Funds Drawdown	(\$742.77)	\$22,227,175.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$260.19)	\$22,227,175.47
Mississippi Development Authority1	(\$260.19)	\$22,227,175.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Applicants are making payments towards grant balances due to non compliance. The anticipated project completion date is December 2018.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	615/620
# of Singlefamily Units	0	615/620

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	489/485	135/135	624/620	100.00
# Owner Households	0	0	0	489/485	135/135	624/620	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP ELEVATION (UN)

Activity Title: HAP ELEVATION UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$15,201,763.02
Total Budget	\$0.00	\$15,201,763.02
Total Obligated	\$0.00	\$15,201,763.02
Total Funds Drawdown	(\$436.23)	\$15,199,627.33
Program Funds Drawdown	(\$436.23)	\$15,199,627.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$152.81)	\$15,199,627.33
Mississippi Development Authority1	(\$152.81)	\$15,199,627.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Applicants are making payments towards grant balances due to non compliance. The anticipated project completion date is December 2018.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	375/382
# of Singlefamily Units	0	375/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	378/382	0.00	
# Owner Households	0	0	0	0/0	0/0	378/382	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)

Activity Title: HAP PHASE I (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$387,588,781.90
Total Budget	\$0.00	\$387,588,781.90
Total Obligated	\$0.00	\$387,588,781.90
Total Funds Drawdown	\$0.00	\$387,588,781.90
Program Funds Drawdown	\$0.00	\$387,588,781.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$387,588,781.90
Mississippi Development Authority1	\$0.00	\$387,588,781.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

No activity during the quarter. The anticipated project completion is December 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP PHASE I (UN)

Activity Title: HAP PHASE I (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,028,967,605.50
Total Budget	\$0.00	\$1,028,967,605.50
Total Obligated	\$0.00	\$1,028,967,605.50
Total Funds Drawdown	(\$25,055.35)	\$1,028,932,480.88
Program Funds Drawdown	(\$25,055.35)	\$1,028,932,480.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$341.20
Total Funds Expended	(\$2,776.04)	\$1,028,932,480.88
Mississippi Development Authority1	(\$2,776.04)	\$1,028,932,480.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants are making payments towards grant balances due to non compliance. The anticipated project completion date is December 2018.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)

Activity Title: HAP PHASE II (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$363,968,290.46
Total Budget	\$0.00	\$363,968,290.46
Total Obligated	\$0.00	\$363,968,290.46
Total Funds Drawdown	\$0.00	\$363,968,290.46
Program Funds Drawdown	\$0.00	\$363,968,290.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$363,968,290.46
Mississippi Development Authority1	\$0.00	\$363,968,290.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

No activity occurred during the current quarter. The anticipated project completion is December 2018.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE II (UN)

Activity Title: HAP PHASE II (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$68,931,128.27
Total Budget	\$0.00	\$68,931,128.27
Total Obligated	\$0.00	\$68,931,128.27
Total Funds Drawdown	(\$100.00)	\$68,930,724.27
Program Funds Drawdown	(\$100.00)	\$68,930,724.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$100.00)	\$68,930,724.27
Mississippi Development Authority1	(\$100.00)	\$68,930,724.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants are making payments towards grant balances due to non compliance. The anticipated project completion date is December 2018.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1080/1080	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 HAP PROGRAM DELIVERY COST PHASE I
Activity Title:	HAP PROGRAM DELIVERY COST PHASE I

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/21/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$121,434,988.61
Total Budget	\$0.00	\$121,434,988.61
Total Obligated	\$0.00	\$121,434,988.61
Total Funds Drawdown	\$0.00	\$121,434,988.61
Program Funds Drawdown	\$0.00	\$121,434,988.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,434,988.61
Mississippi Development Authority1	\$0.00	\$121,434,988.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase I Grants. Delivery costs include call center, service centers, outreach and verification expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

The program is complete and anticipated closeout is December 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0001 HAP PROGRAM DELIVERY COST PHASE II
Activity Title:	HAP PROGRAM DELIVERY COST PHASE II

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/21/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$37,350,344.25
Total Budget	\$0.00	\$37,350,344.25
Total Obligated	\$0.00	\$37,350,344.25
Total Funds Drawdown	\$0.00	\$37,350,344.25
Program Funds Drawdown	\$0.00	\$37,350,344.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,350,344.25
Mississippi Development Authority1	\$0.00	\$37,350,344.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase II Grants. Delivery costs include call center, service centers, outreach, verification and illegibility expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

The program is complete and anticipated closeout is December 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP R101002M - MS DEPT OF ARCHIVES & HISTORY

Activity Title: MS DEPARTMENT OF ARCHIVES AND HISTORY

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

09/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Archives & History

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,471,605.93
Total Budget	\$0.00	\$2,471,605.93
Total Obligated	\$0.00	\$2,471,605.93
Total Funds Drawdown	\$0.00	\$2,471,605.93
Program Funds Drawdown	\$0.00	\$2,471,605.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,471,605.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Mississippi Department of Archives and History is the dedicated State Historic Preservation Office for the State of Mississippi. The funding afforded by this grant will allow the Department to meet its certification requirements under the National historical Preservation Act and to augment the SHPO's Hurricane Relief Grant Program for Historic Preservation. These funds will be used to assist property owners and other applications in the counties of Hancock, Harrison Jackson, and Pearl River in the rehabilitation of Katrina damaged Historic Properties, especially those listed on the National Register of Historic Placed maintained by the US Department of Interior, those designated by the SHPO on its inventory of historic places and those locally designated historic placed and districts. A portion of the funds will also carry out other programmatic mitigation measures where adverse effects have already taken place or cannot be avoided. Completed and closed out 2Q17.

Location Description:

Hancock, Harrison, Jackson and Pearl River Counties in Mississippi.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116007LTW - UN SUNSOUTH, LLC

Activity Title: SUNSOUTH, LLC

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

12/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

11/30/2010

Completed Activity Actual End Date:

Responsible Organization:

SunSouth, LLC

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$600,000.00
Program Funds Drawdown	\$0.00	\$600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$600,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient shall develop 215 single family homes in Pascagoula, Mississippi. 124 of these units will be sold to individuals who have incomes of eighty percent (80%) or less of AMI. The remaining lots, including any lots on which no homes have been constructed, may be transferred at no cost to individuals who bring independent financing sources to fund one hundred percent (100%) of the price of home construction and who have incomes of one hundred twenty percent (120%) or less of AMI. This activity is related to 0001 LTWH R116007LTW - LM SunSouth, LLC. Terminated due to cause on 9-21-2009. Grant terminated and settlement of claims 1Q2011. Completed closeout 2Q2011.

Location Description:

Pascagoula, MS.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116059LTW - LM CAMDEN COURT DEV.

Activity Title: CAMDEM COURT DEV

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

12/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

11/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Camden Court Development, LLC.

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$285,729.57
Total Budget	\$0.00	\$285,729.57
Total Obligated	\$0.00	\$285,729.57
Total Funds Drawdown	\$0.00	\$285,729.57
Program Funds Drawdown	\$0.00	\$285,729.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$285,729.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient shall construct one hundred forty four (144) long term work force housing units in Gulfport, Mississippi. Seventy four (74) units will be sold to individuals at or below eighty percent (80%) AMI. Seventy (70) units will be sold to individuals between eighty percent (80%) and one hundred twenty percent (120%) AMI. This activity is related to 0030 LTWH R16059LTW - UN CAMDEN COURT DEV.

Terminated due to default – Certification of Default dated 2/8/2011.
Completed closeout 2Q2011.

Location Description:

Gulfport, MS

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 LTWH R116059LTW - UN CAMDEN COURT DEV.
Activity Title:	CAMDEN COURT DEV.

Activity Category:
Construction of new replacement housing

Project Number:
0001

Projected Start Date:
12/01/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Homeowner Programs

Projected End Date:
11/30/2010

Completed Activity Actual End Date:

Responsible Organization:
Camden Court Development, LLC.

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$274,524.47
Total Budget	\$0.00	\$274,524.47
Total Obligated	\$0.00	\$274,524.47
Total Funds Drawdown	\$0.00	\$274,524.47
Program Funds Drawdown	\$0.00	\$274,524.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$274,524.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient shall construct one hundred forty four (144) long term work force housing units in Gulfport, Mississippi. Seventy four (74) units will be sold to individuals at or below eighty percent (80%) AMI. Seventy (70) units will be sold to individuals between eighty percent (80%) and one hundred twenty percent (120%) AMI. This activity is related to 0030 LTWH R16059LTW - LM CAMDEN COURT DEV.
Terminated due to default. Certification of Default dated 2/8/2011.

Location Description:

Gulfport, MS

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 LTWH R116113LTW - UN IRD REHAB

Activity Title: IRD REHAB - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

05/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

International Relief and Development, US

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,987.69
Total Budget	\$0.00	\$3,987.69
Total Obligated	\$0.00	\$3,987.69
Total Funds Drawdown	\$0.00	\$3,987.69
Program Funds Drawdown	\$0.00	\$3,987.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,987.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will rebuild and rehabilitate the homes of forty (40) households in Harrison, Hancock and Jackson Counties, Mississippi, with incomes of eighty percent (80%) or less of area Median Income, as defined by HUD, except for certain circumstances, as outlined in this Contract, wherein the Subrecipient may serve households with incomes of one hundred twenty percent (120%) of Area Median Income. This activity is associated with 0001 NHP R116113LTWNHP - LM IRD REHAB, 0001 NHP R116113LTWNHP - UN IRD REHAB, and 0001 LTWH R116113LTW - LM IRD REHAB. Completed and closed out 1Q14.

Location Description:

Harrison, Hancock and Jackson Counties, MS.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0001 LTWH R116114LTW - TRINITY VILLAGE
Activity Title: TRINITY VILLAGE

Activity Category:
Affordable Rental Housing

Project Number:
0001

Projected Start Date:
03/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Homeowner Programs

Projected End Date:
02/28/2011

Completed Activity Actual End Date:

Responsible Organization:
Trinity Village Non-Profit Housing Corp.

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$153,976.76
Total Budget	\$0.00	\$153,976.76
Total Obligated	\$0.00	\$153,976.76
Total Funds Drawdown	\$0.00	\$153,976.76
Program Funds Drawdown	\$0.00	\$153,976.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$153,976.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct forty-two (42) units of housing in the form of twenty-one (21) duplexes in Jackson County, Mississippi, to be rented to low-to moderate-income individuals.
 project cancelled - closeout 1Q12
 Completed and closed out 2Q12.

Location Description:

Jackson County, MS.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0001 LTWH R116117LTW UN - BACK BAY MISSION
Activity Title:	BACK BAY MISSION

Activity Category:
Construction of new replacement housing

Project Number:
0001

Projected Start Date:
03/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Homeowner Programs

Projected End Date:
08/31/2011

Completed Activity Actual End Date:

Responsible Organization:
Back Bay Mission, Inc.

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$652,959.06
Total Budget	\$0.00	\$652,959.06
Total Obligated	\$0.00	\$652,959.06
Total Funds Drawdown	\$0.00	\$652,959.06
Program Funds Drawdown	\$0.00	\$652,959.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$652,959.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct thirty-two (32) housing units in Pass Christian, Mississippi, seventeen (17) of which are to be sold to households with incomes at eighty percent (80%) or less of Area Median Income (hereinafter "AMI"), as defined by HUD and fifteen (15) to be sold to households with incomes up to one hundred twenty percent (120%) of AMI. This activity is related to activity number 0001 LTWH R116117LTW - BACK BAY MISSION. ACTIVITY WAS ASSIGNED TO MID SOUTH HOUSING FOUNDATION-BETHEL ESTATES IN 3Q2011. MID SHOUTH HOUSING WILL COMPLETE THE HOMES.

Location Description:

Pass Christian, MS.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116136LTW - MS WORKFORCE HOUSING

Activity Title: MS WORKFORCE HOUSING

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Workforce Housing, LLC

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$497,254.84
Total Budget	\$0.00	\$497,254.84
Total Obligated	\$0.00	\$497,254.84
Total Funds Drawdown	\$0.00	\$497,254.84
Program Funds Drawdown	\$0.00	\$497,254.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$497,254.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will develop and construct forty-four (44) homes in Pass Christian, Mississippi, forty (40) of which will be assisted with KCDBG Funds and thus sold to families with incomes of eighty percent (80%) or less of Area Median Income. ACTIVITY WAS ASSIGNED TO MID SOUTH HOUSING FOUNDATION-NORTH STREET VILLAS IN 3Q2011. MID SHOUTH HOUSING WILL COMPLETE THE 40 HOMES. Closed 2Q2012.

Location Description:

Pass Christian, MS.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 NHP PROGRAM DELIVERY COST
Activity Title:	NHP PROGRAM DELIVERY COSTS

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
10/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Homeowner Programs

Projected End Date:
03/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$17,258,757.30
Total Budget	\$0.00	\$17,258,757.30
Total Obligated	\$0.00	\$17,258,757.30
Total Funds Drawdown	\$0.00	\$17,258,757.30
Program Funds Drawdown	\$0.00	\$17,258,757.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,258,757.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754.
Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 NHP REHAB AND REPAIR

Activity Title: NHP REHAB AND REPAIR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,697,849.29
Total Budget	\$0.00	\$5,697,849.29
Total Obligated	\$0.00	\$5,697,849.29
Total Funds Drawdown	\$0.00	\$5,697,849.29
Program Funds Drawdown	\$0.00	\$5,697,849.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,697,849.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Neighborhood home Program is designed to provide the eligible activities of home repair, rehabilitation and reconstruction for those eligible households which have previously unmet Katrina-related housing needs. See also grant B-06-DG-28-0002 activity 0001 NHP REHAB AND REPAIR for additional funding on this activity and performance measures. Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George Lamar, Forrest and Jones County, Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 NHP RESERVE FOR NHP

Activity Title: NHP RESERVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$34,376,262.00
Total Budget	\$0.00	\$34,376,262.00
Total Obligated	\$0.00	\$34,376,262.00
Total Funds Drawdown	\$0.00	\$34,376,262.00
Program Funds Drawdown	\$0.00	\$34,376,262.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,376,262.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reserve for the Neighborhood Home Program (NHP).
Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local

Grantee Activity Number: 0022 GCRIP R1020011 - EMERGENCY DELIVERY COST

Activity Title: EMERGENCY DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

08/21/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Environmental Quality

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$1,510,583.17

Total Budget

\$0.00

\$1,510,583.17

Total Obligated

\$0.00

\$1,510,583.17

Total Funds Drawdown

\$0.00

\$1,510,583.17

Program Funds Drawdown

\$0.00

\$1,510,583.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,510,583.17



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides emergency grants to the county utility authorities to implement the Gulf Region Water and Wastewater Plan for water, wastewater and storm water infrastructure. Completed and closed out 1Q16.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S12C

Activity Title: HARRISON S12C

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,306,709.19
Total Budget	\$0.00	\$1,306,709.19
Total Obligated	\$0.00	\$1,306,709.19
Total Funds Drawdown	\$0.00	\$1,306,709.19
Program Funds Drawdown	\$0.00	\$1,306,709.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,306,709.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The West Harrison WWTF (at DeLisle) is in need of expansion to accommodate post-Katrina residential and commercial development. The western I-10 corridor of Harrison County also is expected to develop rapidly in the post-Katrina era. In order to provide the needed wastewater service to this area, the selected plan is to expand the West Harrison WWTF at DeLisle and construct a network of pump stations and force mains in the Western Harrison County Utility District to transmit flow from north of Interstate 10 to this WWTF. The West Harrison WWTF will be expanded by 0.2 million gallons per day. Additionally, the North Long Beach Interceptor will be constructed to serve the area north of Long Beach to Interstate 10. This interceptor will traverse along County Farm Road north of I-10, cross I-10 and travel south along Red Creek Road and Menge Avenue and through Pass Christian to the Pass Christian/Long Beach WWTF.

Completed and closed. All projections and actuals for projects S12 and S12c are entered on the S12 activity in DRGR.

Location Description:

Harrison County, Mississippi - DeLisle, Long Beach, Pass Christian areas. (Tract-BG) 3102-1, 3102-2, 3502-1

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - MOSS POINT W24

Activity Title: MOSS POINT W24

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Moss Point

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,897,822.84
Total Budget	\$0.00	\$3,897,822.84
Total Obligated	\$0.00	\$3,897,822.84
Total Funds Drawdown	\$0.00	\$3,897,822.84
Program Funds Drawdown	\$0.00	\$3,897,822.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,897,822.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

It is anticipated that a substantial portion of the residential, commercial and industrial activity in the low-lying areas of Moss Point and Pascagoula will relocate to higher ground along MS 63 and MS 613 north of I-10. To support this northward migration, the Moss Point-Escatawpa Utility District is nearing completion of final design on a new reverse-osmosis water treatment facility as well as design of transmission mains to serve the areas of anticipated growth. The alternative selected for inclusion in this plan consists of supplementing the cost of these improvements, including a water transmission main along MS 63 from Fredrick Street northward to Elder Ferry Road, crossing the Escatawpa River, and from about New Saracennia Road to MS 613. A segment of transmission main along Bellview Avenue from about Weems Street eastward to MS 613 is also included in this selected alternative.

Location Description:

Jackson County, Mississippi - Moss Point area. (Tract-BG) 40101-1, 40101-3, 40101-4, 40102-2, 40102-3, 41300-1, 41300-2, 41300-3, 41300-4, 41300-5, 41300-6, 41300-7, 41400-1, 41400-2, 41400-3, 41400-4, 41500-1, 41500-2, 41600-1, 41600-2, 41600-3, 41700-1, 41700-2, 41800-1, 41800-2, 41800-3, 41800-4, 42700-1

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - HANCOCK DELIVERY COST

Activity Title: HANCOCK DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$225,508.66
Total Budget	\$0.00	\$225,508.66
Total Obligated	\$0.00	\$225,508.66
Total Funds Drawdown	\$0.00	\$225,508.66
Program Funds Drawdown	\$0.00	\$225,508.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$225,508.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. Completed and closed.

Location Description:

Hancock County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK S4
Activity Title:	HANCOCK S4

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
06/22/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional wastewater transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local wastewater collection system. Performance measures for this project are reported under activity 0021 GCRIP R1510013 - HANCOCK S4 in B-06-DG-28-0002. Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi; Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W4
Activity Title:	HANCOCK W4

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
06/22/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system. Performance measures for this project will be reported under activity 0021 GCRIP R1510013 - HANCOCK W4 in B-06-DG-28-0002.
Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi; Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W8
Activity Title:	HANCOCK W8

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
06/22/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$389,350.25
Total Budget	\$0.00	\$389,350.25
Total Obligated	\$0.00	\$389,350.25
Total Funds Drawdown	\$0.00	\$389,350.25
Program Funds Drawdown	\$0.00	\$389,350.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$389,350.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Bayside Park and Shoreline Park area of Hancock County Water and Sewer District also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system. All performance measures for this project will be reported under activity 0021 GCRIP R1510013 - HANCOCK W8 in B-06-DG-28-0002. Completed and closed 3Q16.

Location Description:

Hancock County, Mississippi - Bayside Park and Shoreline Park. (Tract-BG) 30200-4, 30200-5, 30300-6, 30300-7, 30300-8, 30400-1, 30400-3

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON DELIVERY COST

Activity Title: HARRISON DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,932.71
Total Budget	\$0.00	\$6,932.71
Total Obligated	\$0.00	\$6,932.71
Total Funds Drawdown	\$0.00	\$6,932.71
Program Funds Drawdown	\$0.00	\$6,932.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,932.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. This activity is complete.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - NON EMERGENCY ADMIN

Activity Title: NON EMERGENCY ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

10/31/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi Department of Environmental Quality

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$27,306,727.70
Total Budget	\$0.00	\$27,306,727.70
Total Obligated	\$0.00	\$27,306,727.70
Total Funds Drawdown	\$9.74	\$27,306,727.70
Program Funds Drawdown	\$9.74	\$27,306,727.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,306,727.70
Mississippi Department of Environmental Quality	\$0.00	\$27,306,727.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding to MDEQ for administrative and contractual services to implement the grants and project outlined in the master plan.

Location Description:

Hancock, Harrison, George, Stone, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

All projects are complete and pending final closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - NON EMERGENCY IMPLEMENTATION

Activity Title: NON EMERGENCY IMPLEMENTATION

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Environmental Quality

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$20,940,295.16
Total Budget	\$0.00	\$20,940,295.16
Total Obligated	\$0.00	\$20,940,295.16
Total Funds Drawdown	(\$9.74)	\$20,167,158.38
Program Funds Drawdown	(\$9.74)	\$20,167,158.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,167,158.38
Mississippi Department of Environmental Quality	\$0.00	\$20,167,158.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Pearl River, Stone, Hancock, Harrison and Jackson Counties

Activity Progress Narrative:

All projects are complete and closeout in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - PEARL RIVER DELIVERY COST

Activity Title: PEARL RIVER DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pearl River County Utility Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Pearl River County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - STONE DELIVERY COST

Activity Title: STONE DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Stone County Utility Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$495,000.00
Total Budget	\$0.00	\$495,000.00
Total Obligated	\$0.00	\$495,000.00
Total Funds Drawdown	\$0.00	\$495,000.00
Program Funds Drawdown	\$0.00	\$495,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$495,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Stone County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - STONE S8

Activity Title: STONE S8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Environmental Quality

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,386,417.26
Total Budget	\$0.00	\$3,386,417.26
Total Obligated	\$0.00	\$3,386,417.26
Total Funds Drawdown	\$0.00	\$3,386,417.26
Program Funds Drawdown	\$0.00	\$3,386,417.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,386,417.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Wiggins currently operates two wastewater treatment lagoons. The West Lagoon is currently discharging in excess of design capacity, and the problem is expected to continue as the population increases in the City and surrounding areas. In order to meet the wastewater needs of the City and surrounding community the selected plan is to construct a 0.5-milliongallons-per-day, zero-discharge WWTF and transmission system to serve the area south of Wiggins. The transmission system will allow the West Lagoon to be taken off-line by means of approximately six miles of gravity mains along Red Creek and Four Mile Creek. Additionally, approximately five miles of gravity mains will be added for service along the east U.S. 49 corridor on Church House Creek.

This project is also funded from an activity in B-06-DG-28-0002, 0021 GCRIP R1510013 - STONE S8. All performance measures will be reported in B-06-DG-28-0002. Completed and closed out 1Q15.

Location Description:

Stone County, Mississippi - Wiggins. (Tract-BG) 20100-3, 20200-2, 20200-3, 20200-4

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 HCIP R1180014 - HANCOCK CO LTR/GROUND ZERO IN
Activity Title:	HCIP-HANCOCK CO LTR/GROUND ZERO IN

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
07/06/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
10/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Department of Environmental Quality

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$25,000,000.00
Total Funds Drawdown	\$0.00	\$25,000,000.00
Program Funds Drawdown	\$0.00	\$25,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This grant is funded by the Hancock County Long Term Recovery Action Plan to provide additional funding for the following projects currently funded by sub-grant #R102-0012: W5 = Kiln Regional Water Supply, S4 - Pearlinton Wastewater Collection, W4 - Pearlinton Water Distribution System, S5 - Northern Regional Wastewater Treatment System, S6 - Kiln Wastewater Collection System, and W8 - Hancock County Water and Sewer District Water System Improvements. All performance measures will be reported under activity #0022 GCRIP R1020012 NON EMERGENCY IMPLEMENTATION.

Location Description:

Hancock County, MS.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0030 / Economic Development

Grantee Activity Number: 0030 HCCR Delivery

Activity Title: HCCR Delivery

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/01/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$254,661.37

Total Budget

\$0.00

\$254,661.37

Total Obligated

\$0.00

\$254,661.37

Total Funds Drawdown

\$397.50

\$252,693.66

Program Funds Drawdown

\$397.50

\$252,693.66



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397.50	\$252,693.66
Mississippi Development Authority2	\$397.50	\$252,693.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to HCCR projects.

Location Description:

Hancock County

Activity Progress Narrative:

Project management and review continues on open projects.
No issues or concerns

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802301HCCR - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - JAIL & JUSTICE COURT

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/20/2009

Projected End Date:

10/15/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$29,804,199.99
Total Budget	\$0.00	\$29,804,199.99
Total Obligated	\$0.00	\$29,804,199.99
Total Funds Drawdown	\$0.00	\$29,804,199.99
Program Funds Drawdown	\$0.00	\$29,804,199.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,804,199.99
Hancock County Board of Supervisors	\$0.00	\$29,804,199.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of reconstructing the jail and justice court facility that was destroyed by Hurricane Katrina. Completed and closed out 4Q15.

Location Description:

Hancock County, Mississippi - townwide benefit census. Originally the Low Mod Numbers were listed for the entire county, however, this quarter we are changing to Estimated Low Mod Jobs for this facility. A budget modification was executed changing from Slum Blight to Low Mod.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802304HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO - HWY 603

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/20/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$35,290.00
Total Budget	\$0.00	\$35,290.00
Total Obligated	\$0.00	\$35,290.00
Total Funds Drawdown	\$0.00	\$35,290.00
Program Funds Drawdown	\$0.00	\$35,290.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,290.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Highway 603 expansion/improvements.
Activity closed out 1Q13.

Location Description:

Bay St. Louis, MS. Slum/Blight area is Town Wide, resolution date 08/06/2008.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802306HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO-FIRE EQUIPMENT REPLACEMENT

Activity Category:

Acquisition - general

Project Number:

0030

Projected Start Date:

03/04/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$0.00	\$1,200,000.00
Program Funds Drawdown	\$0.00	\$1,200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,200,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of purchasing two aerial (ladder) trucks and eight complete Airpaks, with extra aluminum cylinders. Complete and closed out 3Q2012.

Location Description:

Bay St. Louis, MS. Specific project area. Tract 303 BG 8 Tract 304 BG 2. Project completed and closed-out 1Q2010.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 HCCR R11802320HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO - SPORTS COMPLEX

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0030

Projected Start Date:

04/16/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,602,193.02
Total Budget	\$0.00	\$6,602,193.02
Total Obligated	\$0.00	\$6,602,193.02
Total Funds Drawdown	\$0.00	\$6,424,904.25
Program Funds Drawdown	\$0.00	\$6,410,946.10
Program Income Drawdown	\$0.00	\$13,958.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,424,904.25
Hancock County Board of Supervisors	\$0.00	\$6,424,904.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide a sports complex to be used the entire county.

Location Description:

Hancock County, MS. Slum Blight resolution date 08/06/2008. Town Wide.

Activity Progress Narrative:

Projection construction is complete and punchlist items are being completed. Anticipated project closeout is May 2018

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802321HCCR - HANCOCK CO
Activity Title: HANCOCK CO BOS - PORT BIENVILLE

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

09/27/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$9,000,121.50
Total Budget	\$0.00	\$9,000,121.50
Total Obligated	\$0.00	\$9,000,121.50
Total Funds Drawdown	\$245,468.70	\$245,468.70
Program Funds Drawdown	\$245,468.70	\$245,468.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$272,606.60	\$365,557.60
Mississippi Development Authority2	\$272,606.60	\$365,557.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Port Bienville Linea Dock Improvements

Location Description:

Activity Progress Narrative:

Design and Plans for Dock complete, Environmental Assessment complete, Procurement of sheet pile complete, procurement for contractor underway. Pre bid 3/16/18, Open bids 4/2/18, Award bid 4/16/18.

The project is currently scheduled to complete December 2018.

The project is within the original budget amount.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1040

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCCR R11837904HCCR - WAVELAND
Activity Title: WAVELAND - LIGHTHOUSE & HARBOR COMPLEX

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 09/08/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 09/07/2012
Completed Activity Actual End Date:

Responsible Organization:
 City of Waveland

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$395,204.70
Total Budget	\$0.00	\$395,204.70
Total Obligated	\$0.00	\$395,204.70
Total Funds Drawdown	\$0.00	\$395,204.70
Program Funds Drawdown	\$0.00	\$395,204.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$395,204.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of constructing new harbor, lighthouse and boat launch to replace structures destroyed during hurricane Katrina. Complete and closed out 3Q2012.

Location Description:

City of Waveland - survey

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCED Delivery

Activity Title: HCED Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/06/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,826.00
Total Budget	\$0.00	\$1,826.00
Total Obligated	\$0.00	\$1,826.00
Total Funds Drawdown	\$0.00	\$1,826.00
Program Funds Drawdown	\$0.00	\$1,826.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,826.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to HCED projects.

Location Description:

Hancock County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 HCED R12802301HCED - HANCOCK COUNTY BOS
Activity Title:	HANCOCK CO - MAC LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/06/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$554,104.00
Total Budget	\$0.00	\$554,104.00
Total Obligated	\$0.00	\$554,104.00
Total Funds Drawdown	\$0.00	\$554,104.00
Program Funds Drawdown	\$0.00	\$554,104.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$554,104.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide for additional rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. This funding is additional funding to grant number R- 103-02302-KED that was previously funded through the Katrina CDBG Economic Development Program. Jobs retained/created are reported in the contract R10302302KED. Completed and closed out 1Q17.

Location Description:

Hancock County

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802302HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - PSL

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/01/2009

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,277,525.62
Total Budget	\$0.00	\$1,277,525.62
Total Obligated	\$0.00	\$1,277,525.62
Total Funds Drawdown	\$0.00	\$1,277,525.62
Program Funds Drawdown	\$0.00	\$1,277,525.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,277,525.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for construction of infrastructure for PSL, which includes earthwork, aggregate surface and paving in the lay down yard, lighting and additional rail. This is supplemental funding to Grant Number 0030 KED R10302301KED, previously funded through the Katrina CDBG Economic Development Program. Jobs created/retained are reported in the original contract R10302301KED.

Completed and closed out 4Q14.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 HCED R12802303HCED HANCOCK CO COMM DEV FOUND
Activity Title:	HANCOCK COUNTY COMMUNITY DEVELOPMENT FOUNDATION

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/01/2009

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Community Development Foundation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$10,395.33	\$2,911,446.66
Program Funds Drawdown	\$10,395.33	\$2,901,329.00
Program Income Drawdown	\$0.00	\$10,117.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,395.33	\$2,911,446.66
Hancock County Community Development Foundation	\$10,395.33	\$2,911,446.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

Location Description:

Hancock County

Activity Progress Narrative:

Project consists of a \$3 million loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. The program executed loan agreements with forty-four (44) borrowers. As of March 15, 2018, thirty-four (34) loan agreements have been successfully closed out as the borrowers met the terms and conditions of their loan agreements. Five (5) loans are in default and judgements have been filed. No loans remain to be executed for the program. One (1) new job created during the reporting quarter. Cumulative number of jobs created to date is thirty-four (34) total jobs, with thirty-three (33) of those low/mod jobs. Cumulative number of jobs that have been retained remains at four (4), with three (3) of those LMI jobs. Projected date for job creation completion is April 2018. The end of the five-year compliance period for the final two loans that were awarded is



December 31, 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	1	16/10	17/10	34/36	97.06
# of Permanent Jobs Retained	0	0	0	2/0	2/0	4/3	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	1	16/10	17/10	34/39	97.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802305HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY-STENNIS HANGER A

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/23/2009

Projected End Date:

11/01/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$0.00	\$1,994,758.60
Program Funds Drawdown	\$0.00	\$1,994,758.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,994,758.60
Hancock County Board of Supervisors	\$0.00	\$1,994,758.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. Milestones during the reporting quarter: Late December 2017- County received final invoices from Ward Mechanical and Twin L Contractors for the punch list work on the Hangar. Construction is complete. January 2018- County received the settlement agreement developed after completion of negotiations with GM&R. County received final pay application from GM&R. February 2018- County completed budget reconciliation for the proposed transfer of KCDBG funds from the Selex/Tyonek project to the Hangar A project. Roadblocks during the reporting quarter: Late December 2017- Paperwork for Section 3 and procurement of Ward Mechanical and Twin L requested by MDA from the County. January 2018- Awaiting settlement documents to confirm amount to be paid to GM&R in order to complete budget reconciliation. February 2018- Delays with submitting budget reconciliation to MDA for approval (must be done to move forward with final payments to contractors and construction closeout). Anticipated milestones for the next quarter: Final payments



to be made to contractors. Approval of budget reconciliation by MDA. Preparation of budget modifications to deobligate funds from the Selex/Tyonek project and reallocate a portion of those funds to the Hangar A project. Approximately 95% of the CDBG award has been drawn down to date. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at seventeen (17), with fifteen (15) of those low/mod jobs. Projected date for job creation completion is September 30, 2018. Projected date for construction closeout is April 2018. The subgrant agreement expired on November 1, 2017. An additional extension of the subgrant will be necessary to allow additional time to draw down remaining KCDBG funds, pay final construction pay applications, meet job creation requirements, and close out the KCDBG subgrant agreement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/7	7/7	17/26	88.24

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/7	7/7	17/26	88.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802306HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - SELEX GALILEO

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

03/23/2011

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,194,754.70
Total Budget	\$0.00	\$6,194,754.70
Total Obligated	\$0.00	\$6,194,754.70
Total Funds Drawdown	\$0.00	\$5,866,218.03
Program Funds Drawdown	\$0.00	\$5,862,377.55
Program Income Drawdown	\$0.00	\$3,840.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,866,218.03
Hancock County Board of Supervisors	\$0.00	\$5,866,218.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of hangar facilities and a fire suppression system for Selex Galileo.

Location Description:

Hancock County , Mississippi.

Activity Progress Narrative:

Construction began in June 2011 and was complete as of February 6, 2017. Approximately 94.7% of the KCDBG award has been drawn down. Amendment #1 to the Memorandum of Agreement (MOA) was executed in May 2016 to reflect the sale of Selex Galileo to Tyonek Services Group, Inc., change the KCDBG benefitting business from Selex to Tyonek, and reduce the Company's job creation commitment from sixty (60) to fifty-three (53). The Company reported the creation of nine (9) jobs during the reporting quarter, bringing the cumulative number of total jobs created to date to forty-one (41). The Company also retained fifteen (15) jobs that were created prior to the effective date of the subgrant agreement, bringing the total number of persons on payroll as of December 8, 2017 to fifty-six (56). MDA monitors verified that thirty-eight (38) jobs were filled by or made available to persons of low to moderate income. The Company has met its low/mod job creation commitment. Projected date for job creation completion is February 6, 2019, two years from the completion of construction as allowed by Amendment #1 to the MOA. Budget Modification #13 was submitted to MDA during the previous quarter and is under review,



pending MDA approval of a budget reconciliation and proposed transfer of unspent funds from the Selex/Tyonek HCED project to the Hangar A HCED project.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	3	3	9	19/14	19/14	41/53	92.68
# of Permanent Jobs Retained	0	0	0	7/4	8/4	15/15	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	3	3	9	19/14	19/14	41/53	92.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802307HCED - HANCOCK COUNTY

Activity Title: HANCOCK CO - LAZY MAGNOLIA BREWING CO LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/26/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,676,224.38
Total Budget	\$0.00	\$1,676,224.38
Total Obligated	\$0.00	\$1,676,224.38
Total Funds Drawdown	\$0.00	\$1,666,224.38
Program Funds Drawdown	\$0.00	\$1,666,224.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,666,224.38
Hancock County Board of Supervisors	\$0.00	\$1,666,224.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will consist of construction of an approximately 16,000 square foot warehouse style building and access road with appropriate modifications to local drainage in an unincorporated area of Hancock County, Mississippi within the Stennis International Airport complex to benefit the Lazy Magnolia Brewing Company, LLC.

Location Description:

Kiln, MS, Hancock County.

Activity Progress Narrative:

Katrina CDBG funds were used for construction of an approximately 16,000 square foot warehouse style building and access road with appropriate modifications to local drainage. Construction was completed in December 2014. KCDBG funds are fully expended except for \$10,000.00 reserved for closeout and administration costs. Project is complete including job creation. The Company reported the creation of eleven (11) new jobs during the reporting quarter and submitted final payroll documentation to MDA in January 2018. Cumulative total new job creation reported by the Company and verified by MDA is twenty-three (23). MDA has also confirmed that the Company had sixteen (16) jobs filled by or made available to persons of low to moderate income. The project administrator has begun the preparation of subgrant closeout packages, and the closeout process is expected to be completed in the



next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	2	2	11	8/5	8/6	23/21	69.57

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	2	2	11	8/5	8/6	23/21	69.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KCR Delivery

Activity Title: KCR Delivery

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

12/01/2006

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$3,898.57	\$146,465.92
Program Funds Drawdown	\$3,898.57	\$146,465.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,898.57	\$146,465.92
Mississippi Development Authority2	\$3,898.57	\$146,465.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to KCR projects.

Location Description:

Activity Progress Narrative:

Project management and review continues on open projects.
No issues or concerns

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES

Activity Title: KCR PLANNED ACTIVITIES

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

12/16/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,816,813.86
Total Budget	(\$2,795,945.42)	\$6,816,813.86
Total Obligated	(\$2,795,945.42)	\$6,816,813.86
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10312202KCR - BILOXI

Activity Title: BILOXI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/20/2007

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/20/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Biloxi

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$227,563.32
Total Budget	\$0.00	\$227,563.32
Total Obligated	\$0.00	\$227,563.32
Total Funds Drawdown	\$0.00	\$227,563.32
Program Funds Drawdown	\$0.00	\$227,563.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$227,563.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Convert old public library into a Civic Center. The purpose of the modification is to reduce the grant to the amount that has been expended in order to close out the grant. The remaining balance of funds will be transferred to Project No. 0030 KCR R10912204KCR. The closeout is required because the project is infeasible of being implemented as original planned.

Location Description:

Biloxi, Mississippi. Slum/Blight designation area is townwide the City of Biloxi including the downtown area. Date of resolution was on 2/9/2007.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10320202KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
07/20/2007

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$10,093,717.48
Total Budget	\$2,200,000.00	\$10,093,717.48
Total Obligated	\$2,200,000.00	\$10,093,717.48
Total Funds Drawdown	\$0.00	\$7,524,972.92
Program Funds Drawdown	\$0.00	\$7,524,972.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,524,972.92
City of Gulfport	\$0.00	\$7,524,972.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

Activity Progress Narrative:

Milestones: Approved for an additional phase (phase III). MDA approved construction documents and advertisement for bid. No roadblocks during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10902305KCR - HANCOCK CO

Activity Title: HANCOCK CO - MDOT Turn Lanes

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

01/22/2018

Projected End Date:

12/31/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,195,945.42
Total Budget	\$2,195,945.42	\$2,195,945.42
Total Obligated	\$2,195,945.42	\$2,195,945.42
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hancock County Board of Supervisors	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Roadway improvements and signalization at four intersections in Hancock County designed by MDOT.

Location Description:

Highway 603/State Road 43 intersections at Texas Flat Road, Kiln-Delisle Road/Kiln-Picayune Road, Benville Road, and Kiln-Waveland Cutoff Road.

Activity Progress Narrative:

Milestone: Pre-development grant agreement executed while the environmental review is being completed. MDOT is preparing the the project for bid.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10906602KCR - STONE CO
Activity Title:	Stone Co - Perkinston Blvd

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
08/07/2017

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,390,208.00
Total Budget	\$0.00	\$5,390,208.00
Total Obligated	\$0.00	\$5,390,208.00
Total Funds Drawdown	\$377,748.10	\$377,748.10
Program Funds Drawdown	\$375,827.86	\$375,827.86
Program Income Drawdown	\$1,920.24	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,765.60	\$377,748.10
Mississippi Development Authority2	\$19,765.60	\$377,748.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Perkinston Boulevard - New connector roadway from US Highway 49 to West Wire Road.

Location Description:

Activity Progress Narrative:

The environmental review is still underway. MDAH reviewed all information and requested supplemental information. The anticipated closeout may need to be adjusted due to this delay.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10912203KCR - BILOXI

Activity Title: BILOXI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

04/28/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/28/2011

Completed Activity Actual End Date:

Responsible Organization:

City Of Biloxi

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$37,941.36
Total Budget	\$0.00	\$37,941.36
Total Obligated	\$0.00	\$37,941.36
Total Funds Drawdown	\$0.00	\$37,941.36
Program Funds Drawdown	\$0.00	\$37,941.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,941.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of rehabilitation of the damaged Biloxi public library into a civic center. The purpose of the modification is to reduce the grant to the amount that has been expended in order to close out the grant. The remaining balance of funds will be transferred to Project No. R-109-122-04-KCR. The closeout is required because the project is infeasible of being implemented as original planned.

This project was cancelled during the 3rd Qtr of 2009.

Location Description:

City Of Biloxi. Slum/Blight designation area is townwide the City of Biloxi including the downtown area. Date of resolution was on 9/4/2007.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10916604KCR - D'Iberville
Activity Title:	D'Iberville

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
05/01/2013

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
City of D'Iberville

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$41,164,710.00
Total Budget	\$0.00	\$41,164,710.00
Total Obligated	\$0.00	\$41,164,710.00
Total Funds Drawdown	\$287,015.05	\$31,813,780.28
Program Funds Drawdown	\$287,015.05	\$31,767,548.89
Program Income Drawdown	\$0.00	\$46,231.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$287,015.05	\$31,813,780.28
City of D'Iberville	\$287,015.05	\$31,813,780.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

Location Description:

Activity Progress Narrative:

Phase III was awarded and the contractor started ordering and staging material. The utility companies will need to locate their cables and lines. The contractor is still waiting on the US Army Corps to issue Nationwide Permits so that MDEQ SWPPP can be approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10920207KCR - GULFPORT

Activity Title: GULFPORT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

12/12/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Gulfport

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Gulfport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the channel clearing, snagging, widening, replacement and installation of drainage pipes to alleviate flooding.

Location Description:

Brickyard Bayou Drainage Basin

Activity Progress Narrative:

Phase I construction is complete. Phase II construction approved for bidding and Phase III easements are being processed through legal.

The projected completion date is December 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	2223/1177	694/1178	5109/3574	57.10	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KCR R10920208KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
12/12/2014

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
05/15/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,650,000.00
Total Budget	\$0.00	\$1,650,000.00
Total Obligated	\$0.00	\$1,650,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Gulfport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of reshaping the channel, snagging, clearing, replacing drainage pipes, aesthetic and recreational improvements, and creating an earthen trail/boardwalk.

Location Description:

Coffee Creek Drainage and Recreational Improvements

Activity Progress Narrative:

Construction is in progress and approximately 70% complete.
Roadblocks: CSX Railroad permitting was delayed. CSX approval was issued in March delaying the ordering of bridges and some equipment. This will extend the project and push closeout to August 30, 2018.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3000/3000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2566/787	584/788	6174/3087	51.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KCR R10937905KCR - WAVELAND

Activity Title: WAVELAND

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

09/26/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/21/2009

Completed Activity Actual End Date:

Responsible Organization:

City of Waveland

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total Budget	\$0.00	\$15,000.00
Total Obligated	\$0.00	\$15,000.00
Total Funds Drawdown	\$0.00	\$15,000.00
Program Funds Drawdown	\$0.00	\$15,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consisted of acquisition of 4 acres for a downtown shopping district in Waveland. It has been cancelled and funds transferred to existing projects.
Project cancelled in Q3-2009.

Location Description:

City of Waveland. Survey conducted.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R109OHR01KCR - OHR-O'KEEFE MUSEUM OF ART

Activity Title: OHR-O'KEEFE MUSEUM OF ART

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

11/03/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/18/2012

Completed Activity Actual End Date:

Responsible Organization:

Ohr-O'Keefe Museum of Art

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$6,000,000.00
Program Funds Drawdown	\$0.00	\$6,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of reconstruction and completion of the Center for Ceramics Building at the Ohr-O'Keefe Museum of Art campus. Activity completed and closed in 1Q2013.

Location Description:

Biloxi, Mississippi. Townwide benefit. Slums/Blight date of resolution 2/22/2007

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 KED Delivery

Activity Title: KED Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/01/2007

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$53,828.04

Total Budget

\$0.00

\$53,828.04

Total Obligated

\$0.00

\$53,828.04

Total Funds Drawdown

\$2,514.99

\$35,742.63

Program Funds Drawdown

\$2,514.99

\$35,742.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,514.99

\$35,742.63

 Mississippi Development Authority2

\$2,514.99

\$35,742.63

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery expenses related to KED projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the KED program. These costs will continue until the program is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KED EFT R10303006KED - JACKSON COUNTY

Activity Title: JACKSON COUNTY TRAINING FACILITY

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/01/2009

Projected End Date:

12/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$18,387,152.03
Total Budget	\$0.00	\$18,387,152.03
Total Obligated	\$0.00	\$18,387,152.03
Total Funds Drawdown	\$0.00	\$18,377,152.03
Program Funds Drawdown	\$0.00	\$18,377,152.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,377,152.03
Jackson County Board of Supervisors	\$0.00	\$18,377,152.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will construct a training facility to address the needs of the maritime and metal trade industries in Jackson County.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to construct a training facility for the maritime and metal trades industries. The project is providing benefit to persons of low and moderate income through the various training programs to be offered at the site. No jobs will be directly created through this project. Construction was completed and all punch list items were resolved as of June 2014. Project is complete except for documentation of training that has occurred at the facility. The project administrator and MDA reviewed documentation and verified that twenty-four (24) Regular Apprentices (RAs) completed the Welder training program, and twenty-two (22) of those were low/mod individuals. The Company submitted data to the project administrator during the previous reporting quarter on Helper Apprentices (HAs) who have attended and completed one or more training classes at the facility. The administrator is reviewing the data in sections and forwarding each section to DRD Compliance for verification. To date, the administrator and MDA have verified that 474 HAs received training at the facility, and 415 of those were low/mod individuals. After final trainee numbers have been verified, subgrant closeout can begin. The project has



drawn down \$18,377,152.03 and has a balance of \$10,000.00 for administration and closeout costs. The subgrant agreement expired on December 31, 2017. An additional extension will be necessary to allow sufficient time to draw down the remaining administration funds and complete the subgrant closeout process.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED Planned Economic Development Projects

Activity Title: Planned Economic Development Projects

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/01/2012

Projected End Date:

12/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$4,645,000.00

Total Budget

(\$1,600,000.00)

\$4,645,000.00

Total Obligated

(\$1,600,000.00)

\$4,645,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planned Economic Development Projects

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10300104KED - ADAMS CO - ELEVANCE

Activity Title: ADAMS CO - ELEVANCE

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/16/2014

Projected End Date:

05/16/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Adams County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$17,962.09
Program Income Drawdown	\$0.00	\$12,037.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Adams County Port/Industrial Park in Natchez, Mississippi, will provide funding for the rehabilitation of an existing sewer lagoon system to benefit Elevance Natchez, Inc. Completed and closed out 2Q17.

Location Description:

Adams County Port/Industrial Park in Natchez, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302304KED - HANCOCK CO

Activity Title: HANCOCK CO - ROLLS ROYCE NORTH

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/18/2012

Projected End Date:

10/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$5,997,500.00
Program Funds Drawdown	\$0.00	\$5,995,579.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,997,500.00
Hancock County Board of Supervisors	\$0.00	\$5,997,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

Location Description:

Hancock County, MS

Activity Progress Narrative:

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013, and all CDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. Project is complete except for job creation. Documentation for sixteen (16) total jobs was provided to the project administrator and MDA during the reporting quarter and is under review. If this information is verified, cumulative number of new jobs created would be thirty (30), with nine (9) of those low/mod jobs. Projected date for job creation completion is June 30, 2018. The County and the project administrator continue to provide technical assistance to the Company on identifying and reporting job creation. The subgrant agreement expired on October 31, 2017. An additional extension of the subgrant end date will be necessary to allow sufficient time to meet job creation requirements, draw down remaining KCDBG funds, and complete the subgrant closeout process.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	16	4/9	5/9	30/35	30.00
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	16	4/9	5/9	30/35	30.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302403KED -HARRISON CO
Activity Title:	HARRISON CO-GULF COAST CONVENTION CTR

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/01/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$17,339,282.00
Total Budget	\$0.00	\$17,339,282.00
Total Obligated	\$0.00	\$17,339,282.00
Total Funds Drawdown	\$0.00	\$17,334,253.03
Program Funds Drawdown	\$0.00	\$17,334,253.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,334,253.03
Harrison County Board of Supervisors	\$0.00	\$17,334,253.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of a public building, reconstruction of parking lot and construction of a parking facility to benefit the Gulf Coast Coliseum and Convention Center.

Location Description:

Harrison Co

Activity Progress Narrative:

Construction is complete and approximately 99.9% of the KCDBG award has been drawn down, with \$5,028.97 remaining in the KCDBG budget. The County expects to draw down \$2,500 for administrative closeout costs and deobligate \$2,528.97 in engineering costs. Project has met its job creation requirements and private investment commitment. The Coliseum committed to the creation of 250 total full-time and/or full-time equivalent (FTE) jobs, which translates to 455,000 hours. The MDA Compliance team has verified the hiring of employees who worked a total of 500,144 hours, or 275 FTEs for total jobs, with 308,063 hours, or 169 FTEs, worked by low/moderate income persons. Documentation of private investment was provided to MDA in December 2016. The County expects to submit subgrant closeout packages to MDA in April 2018, with closeout expected to be completed soon after.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	85/64	84/64	275/250	61.45

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	85/64	84/64	275/250	61.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302405KED - HARRISON CO

Activity Title: HARRISON CO - GULFPORT HIGHLANDS

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/11/2011

Projected End Date:

06/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,985,604.58
Total Budget	\$0.00	\$4,985,604.58
Total Obligated	\$0.00	\$4,985,604.58
Total Funds Drawdown	\$0.00	\$4,983,104.58
Program Funds Drawdown	\$0.00	\$4,962,869.24
Program Income Drawdown	\$0.00	\$20,235.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,983,104.58
Harrison County Board of Supervisors	\$0.00	\$4,983,104.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

Location Description:

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

Activity Progress Narrative:

Katrina CDBG funded construction on the project began in January 2012 and was completed in September 2015. The KCDBG funded portion of the project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of new jobs created to date remains at seventeen (17), with five (5) of those low/mod jobs. Projected date for job creation completion is December 31, 2019. The Developer will continue to actively market available sites to potential tenants, and the County will assist with helping to generate interest in the sites. The Developer is in talks with a medical equipment group to construct a facility that would create 60-70 full-time jobs and 10-15 part-time jobs and is also planning a new \$1.6 million, 9,000 square foot development that would accommodate a walk-in medical clinic, a pharmacy, and an ophthalmology group. It is unknown when these potential tenants will decide whether to locate on the property or when construction on the facilities might begin. On February 2, 2018, MDA sent the County a "Notice of Potential Non-Compliance" letter reminding the County that the project has not met the HUD National Objective of assisting LMI persons and that the three-year job creation period expires in September 2018. The County was directed to submit an action plan for



meeting the project's goals and a timeline for doing so. County representatives and the project administrator met with the developer and drafted a response to the letter, which was submitted to the MDA on March 12, 2018 and is under review. The County has requested an extension of the job creation period from MDA. The subgrant agreement expired on June 30, 2017. An additional subgrant extension will be needed to allow additional time to draw down remaining administration funds and complete subgrant closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/15
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	2/64	3/64	17/250	29.41

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2/64	3/64	17/250	29.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY

Activity Title: HINDS COUNTY - KERC

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

04/22/2009

Projected End Date:

04/22/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

07/17/2013

National Objective:

Low/Mod

Responsible Organization:

Hinds County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$2,300,000.00
Program Funds Drawdown	\$0.00	\$2,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$37,277.05	\$194,736.73
Total Funds Expended	\$0.00	\$2,300,000.00
Hinds County Board of Supervisors	\$0.00	\$2,300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

Location Description:

City of Jackson, Hinds County, MS.

Activity Progress Narrative:

The project consisted of a KCDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel was opened to the public on December 17, 2009. A cumulative total of 128 jobs were created, with 93 of those low/mod. Job creation requirements were met for this project. Project was closed out on July 17, 2013. Repayment of the loan continued during the reporting quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	2/2
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	47/29	46/30	128/115	72.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302601KED - HOLMES CO
Activity Title:	HOLMES CO-ADVANCED WELDING & INDUSTRIAL SUPPLY

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/26/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Holmes County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$846,922.70
Total Budget	\$0.00	\$846,922.70
Total Obligated	\$0.00	\$846,922.70
Total Funds Drawdown	\$0.00	\$846,922.70
Program Funds Drawdown	\$0.00	\$845,002.46
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$846,922.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements consisting of street and drainage, sanitary sewer, water distribution and security lighting to benefit Advanced Welding and Industrial Supply. Completed and closed out 2Q16.

Location Description:

Lexington, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/35	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/9	0/9	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10303008KED - JACKSON CO-SIGNET MARITIME
Activity Title:	JACKSON CO - SIGNET MARITIME CO

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/25/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

07/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,594,957.00
Total Budget	\$0.00	\$3,594,957.00
Total Obligated	\$0.00	\$3,594,957.00
Total Funds Drawdown	\$0.00	\$3,592,457.00
Program Funds Drawdown	\$0.00	\$3,582,181.54
Program Income Drawdown	\$0.00	\$10,275.46
Program Income Received	\$0.00	\$157.79
Total Funds Expended	\$0.00	\$3,592,457.00
Jackson County Board of Supervisors	\$0.00	\$3,592,457.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located at the Port of Pascagoula's East Harbor on the Bayou Casotte Waterway in the City of Pascagoula will provide funding for the construction of a new fabrication hall, environmental concrete cover, shipbuilding and repair office, and additional bulkhead, and additional infrastructure repairs and upgrade to benefit Signet Maritime Corporation. CDBG funded improvements include the construction of the fabrication hall and environmental concrete cover, underground utility relocation and corresponding engineering, surveying, site preparation and foundation slab work.

Location Description:

Pascagoula, MS

Activity Progress Narrative:

KCDBG improvements included the construction of a new fabrication hall, environmental concrete cover, underground utility relocation, and corresponding engineering, surveying, site preparation, and foundation/slab work to benefit Signet Maritime Corporation. Bid Package #1 covered the construction of an environmental slab (required by the Corrective Action Plan) to cover contaminated soils and provide a better work area for boat construction/modification. The slab was completed in late April 2014. Bid Package #2 construction (Fabrication Hall) began in May 2014 and was completed in May 2015. Bridge cranes for the Fabrication Hall will be purchased with matching funds. Bid Package #3 construction (upgrades to the river and boat slip bulkhead) was delayed due



to issues with Section 3 compliance but got under way in September 2015 and was completed in June 2016. Matching funds will be used for additional river and slip bulkheading or dredging, or for a portion of the cost of the lean-to adjacent to the Fabrication Building to house machine, carpenter and electrical shops on the first floor and a break room, restrooms, and office space on the mezzanine floor, or to add more girts and siding to the Fabrication Hall. The project has expended all KCDBG funds except for \$2,500.00 for closeout preparation. The Company created fifty-one (51) of a proposed fifty (50) new jobs and twenty-eight (28) of a proposed twenty-six (26) low/mod jobs. Job creation documentation has been reviewed and verified by MDA. Awaiting expenditure of capital investment (projected to be completed by June 2, 2019) to close out the subgrant agreement. Company has expended \$2,835,749.07 of its \$3,600,000.00 private commitment. Modification #7 was approved by MDA on January 10, 2018 to extend the subgrant expiration date to July 1, 2018 to allow additional time for the Company to meet its capital expenditures commitment and for the County to draw down the remaining KCDBG funds.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/13	14/13	51/50	54.90

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	14/13	14/13	51/50	54.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303010KED - JACKSON CO-MARITIME ANNEX

Activity Title: JACKSON CO-MARITIME ANNEX

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

08/23/2013

Projected End Date:

08/01/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,277,380.00
Total Budget	\$0.00	\$1,277,380.00
Total Obligated	\$0.00	\$1,277,380.00
Total Funds Drawdown	\$0.00	\$88,813.93
Program Funds Drawdown	\$0.00	\$88,813.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,813.93
Jackson County Board of Supervisors	\$0.00	\$88,813.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to construct a Basic Skills Training Annex adjacent to the Maritime Trades Training Facility. The Annex will be used for the instruction of groups who are receiving skilled job training in preparation for employment in the maritime and metal trades industries.

Location Description:

Jerry St. Pe Highway/Litton Road, Pascagoula, MS

Activity Progress Narrative:

The project will fund the construction of a Basic Skills Training Annex (BSTA) adjacent to the Maritime Training Facility in Pascagoula, Mississippi. The project will provide benefit to persons of low and moderate income through the training programs to be offered at the facility. No jobs will be directly created through this project. Construction has been delayed multiple times due to the Company's (Huntington-Ingalls) changes to the BSTA building design and location, which required changes to the environmental review record (ERR). Milestones during the reporting quarter: Late December 2017- Environmental clearance issued by MDA on December 14, 2017. January/February 2018- Re-advertised for construction bids. March 2018- County requested updated wage decision from MDA. MDA sent the updated decision to the County on March 9, 2018. Roadblocks during the reporting quarter: No construction bids were received in response to the re-advertisement for bids in February 2018. The County will conduct the rebid/award/Notice to Proceed process during the period of April-June



2018. Construction is now expected to begin in July 2018 and complete in February 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303803KED - LAUDERDALE CO
Activity Title: LAUDERDALE COUNTY - MS RAIL CAR

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/18/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Lauderdale County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total Budget	\$0.00	\$1,050,000.00
Total Obligated	\$0.00	\$1,050,000.00
Total Funds Drawdown	\$0.00	\$1,047,499.30
Program Funds Drawdown	\$0.00	\$1,039,818.34
Program Income Drawdown	\$0.00	\$7,680.96
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,047,499.30
Lauderdale County Board of Supervisors	\$0.00	\$1,047,499.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Whynot Community, will provide for the creation of a new railway and spur off Highway 19 South to serve Mississippi Rail Car, Inc.

Location Description:

Lauderdale County, MS.

Activity Progress Narrative:

Project provided funding for the construction of a railway and rail spur. Construction was completed at the end of December 2012. Approximately 99.76% of the KCDBG award has been expended; the final request for cash to draw down \$2,500.00 in closeout costs was submitted during the reporting quarter. The Company provided job creation documentation to the project administrator and MDA during the quarter for nineteen (19) new jobs. MDA has reviewed and verified the information. Cumulative total jobs created to date is forty-one (41) of a projected forty (40). The Company provided twenty-three (23) Job Applicant Survey Forms that were completed by LMI persons. However, two (2) forms contained incorrect income limits for the employees' dates of hire. The correct number of cumulative LMI jobs created by the project is twenty-one (21). Only 22 of the 23 cumulative LMI jobs were previously reported in DRGR; thus, a -1 was entered this quarter to adjust the final cumulative number of LMI jobs created to twenty-one (21). Modification #5 was approved by the MDA on March 30, 2018 to extend the subgrant end date to March 31, 2018. Subgrant closeout packages were submitted to the MDA on March 21, 2018 and are under review. The subgrant is expected to be closed out in April 2018.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	-1	0	19	10/10	11/11	41/40	51.22

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-1	0	19	10/10	11/11	41/40	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10305501KED - PEARL RIVER BOS
Activity Title: PEARL RIVER CO - HIGHLAND COMMUNITY HOSPITAL

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/22/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Pearl River County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$4,991,088.89
Program Funds Drawdown	\$0.00	\$4,989,168.65
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,991,088.89
Pearl River County Board of Supervisors	\$0.00	\$4,991,088.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements to benefit Highland Community Hospital, including expansion of MS Highway 11, construction of an access road from MS Highway 43 to Highland Commons Parkway, and construction of a connection road between Highland Commons Parkway and Cooper Road to provide adequate access to the hospital from Interstate 59.

Location Description:

Pearl River County

Activity Progress Narrative:

Construction began in May 2011 but experienced significant delays due to heavy rains and unforeseen utility relocation. Construction was completed in September 2013. The hospital met its private investment goals and job creation requirements. The MDA-DRD Compliance team verified the creation of 135 cumulative net new jobs, with a cumulative total of 192 jobs filled by or made available to persons of low to moderate income. Budget Modification #5 and subgrant closeout packages were submitted to the MDA on June 22, 2017 and are awaiting execution pending MDA receipt and review of the County's 2015 and 2016 audits. NOTE: The DRGR system will not allow the number of low/mod jobs to exceed the number of total jobs. Thus, only 135 LMI jobs can be reported in the performance section of this report.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	67/25	68/26	135/100	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	67/25	68/26	135/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10320502KED - CITY OF HATTIESBURG
Activity Title:	CITY OF HATTIESBURG-HLC Leverage Lender, LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/20/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/20/2016

Completed Activity Actual End Date:

03/10/2017

Responsible Organization:

City of Hattiesburg

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$40,470.67	\$627,295.46
Total Funds Expended	\$0.00	\$2,000,000.00
City of Hattiesburg	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide loan monies to Hub City Lofts, LLC for the purchase and revitalization of two historic buildings located at 501 Main St (The Faulkner Building) and 201 East Front Street (The Ross Building) in downtown Hattiesburg, Forrest County, Mississippi.

Completed and closed out 1Q17. Cannot mark status to Complete as long as we are still receiving loan payments.

Location Description:

Downtown Hattiesburg, Forrest County, Mississippi

Activity Progress Narrative:

Project consists of a loan to purchase two historic buildings located at 501 Main St. (the Carter/Faulkner Building) and 201 East Front St. (the America/Ross Building) for the purpose of renovating them into mixed-use properties. The City of Hattiesburg and Hub City Lofts, LLC closed on the loan agreement in February 2012, and the Company purchased the two buildings. Construction began on September 4, 2012 and was completed on both buildings in late 2013. Most of the residential units in both the America Building and the Carter Building are occupied, and some retail spaces have been rented. The project created thirty (30) jobs, with sixteen (16) of those low/mod jobs. The DRD Compliance team verified these numbers. Project satisfied its job creation



requirements. Project was closed out on March 10, 2017. The Company continued repayment of the loan during the reporting quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/8	8/8	30/30	53.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/8	8/8	30/30	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10322101KED - CITY OF JACKSON
Activity Title: CITY OF JACKSON-CONVENTION CENTER HOTEL (TCI)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

03/23/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/23/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Jackson

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for water, sewer, drainage and street improvements necessary for the completion of the Jackson Convention Center Hotel and will benefit Transcontinental Realty Investors (TCI). Activity terminated 3Q2010 and closed out in 3Q2011

Location Description:

Jackson, MS.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10329001KED - CITY OF PASCAGOULA
Activity Title:	PASCAGOULA - HILTON GARDEN INN

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/23/2011

Projected End Date:

03/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Pascagoula

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,556,722.69
Total Budget	\$0.00	\$2,556,722.69
Total Obligated	\$0.00	\$2,556,722.69
Total Funds Drawdown	\$0.00	\$2,554,222.67
Program Funds Drawdown	\$0.00	\$2,544,105.00
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,554,222.67
City of Pascagoula	\$0.00	\$2,554,222.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for infrastructure improvements including an access road, water, sewer, and drainage to serve the construction of a Hilton Garden Inn by WWT Enterprises, LLC, at the site of the former LaFont Inn in Pascagoula, Mississippi.

Location Description:

Intersection of Highway 90 and Hospital Road in Pascagoula, MS in Jackson County

Activity Progress Narrative:

KCDBG funded construction began in December 2011 and was completed in February 2013. Budget Modification #3 was approved by MDA on June 4, 2013 to reduce the KCDBG award amount to \$2,556,722.69 and deobligate \$761,531.31. In return, the County and MDA approved a reduction in the job creation commitment from 100 jobs to 77 jobs via Amendment #1 to the Memorandum of Agreement (MOA), which was submitted to the MDA on December 3, 2013. The hotel opened in March 2014. Project is complete except for job creation. MDA has verified the creation of 62.41 Total FTE jobs, 50.68 by the Hilton Garden Inn and 11.73 by Hardees, and 50 LMI FTE jobs, all by the hotel. The project has exceeded the LMI goal of 39 jobs but is 15 short of the total job goal of 77 new jobs to be created. Projected date for job creation completion is unknown. The MDA Disaster Recovery Compliance team and the project administrator will continue to provide technical assistance to the developer until the job creation requirements have been met. Project has expended \$2,554,222.67 in KCDBG funds to



date. Balance of \$2,500.02 will be drawn down when project is closed out. The subgrant agreement expired on March 31, 2017. An additional extension will be necessary to allow additional time and for the County to draw down remaining administration funds for closeout costs. The project administrator provided a letter to MDA last quarter in which the developer requested an extension of the time period for meeting job creation requirements. MDA is considering the request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	25/19	25/20	62/77	80.65

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	25/19	25/20	62/77	80.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10334701KED - STARKVILLE
Activity Title:	STARKVILLE-COTTONMILL MARKETPLACE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/26/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Starkville

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
Total Funds Drawdown	\$0.00	\$7,995,000.00
Program Funds Drawdown	\$0.00	\$7,918,415.62
Program Income Drawdown	\$0.00	\$76,584.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,995,000.00
City of Starkville	\$0.00	\$7,995,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.

Location Description:

City of Starkville in Oktibbeha County, MS

Activity Progress Narrative:

Katrina CDBG funds were used to construct a public parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Construction of the parking structure began in September 2014 and was completed in July 2015. Approximately 99.9% of the KCDBG award has been expended, with \$5,000 remaining in the KCDBG budget for administration and closeout costs. No new job creation was reported this quarter. Total cumulative jobs created to date remains at thirty-three (33). Forty-three (43) new jobs have been filled by or made available to persons of low to moderate income. Because the DRGR system will not allow the number of LMI jobs reported to exceed the total number of jobs created, the remaining LMI jobs will be reported when the total number of jobs created increases. MDA is awaiting receipt of company payrolls and corrected survey forms from businesses that have created jobs to date. Two restaurants are currently under construction on outparcels at the project site. One restaurant is slated to open in May 2018 and create 15-20 new jobs, while the other is expected to open in June or July 2018 and create 30-35 new jobs. The developer is in the



process of procuring additional tenants for the Mill building that will generate additional jobs. MDA continues to provide technical assistance to the developer, project administrator and businesses on job creation documentation. Projected date for job creation completion, private investment, and closeout of project is December 2018. Budget Modification #8 was approved by the MDA on December 19, 2017 to extend the subgrant end date to December 31, 2018 to allow sufficient time to meet job creation requirements, draw down remaining KCDBG funds, and complete the subgrant closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	17/39	16/39	33/152	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	17/39	16/39	33/152	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10393601KED - MS STATE PORT AUTHORITY

Activity Title: MS STATE PORT AUTHORITY - GULFPORT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/28/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi State Port Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$23,511,138.00
Total Budget	\$0.00	\$23,511,138.00
Total Obligated	\$0.00	\$23,511,138.00
Total Funds Drawdown	\$0.00	\$23,509,827.44
Program Funds Drawdown	\$0.00	\$23,509,827.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,509,827.44
Mississippi State Port Authority	\$0.00	\$23,509,827.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding to upgrade the existing Kansas City Southern Railway (KCSR) line from MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS. All activities will take place within the existing KCSR right-of-way, with the majority of construction activities taking place atop the existing rail bed. Improvements include rail renewal, cross tie renewal, grade-crossing renewal, turnout renewal, upgrades to signal crossings, gates and flashers and bridge maintenance.

Location Description:

From MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS.

Activity Progress Narrative:

The project upgraded and modernized the capacity of a major rail line serving Harrison, Stone and Forrest Counties in Mississippi to support the creation of additional jobs and economic growth through the expansion of the Port of Gulfport. All construction was completed as of December 31, 2012. Project has expended 99.99% of the KCDBG award, with remaining funds to be used for administrative and closeout costs. Project is complete with the exception of job creation. To date, the project has created three (3) new jobs related to rail operations at the Port, and one (1) of those is a low/mod job. Job creation requirements are projected to be met by December 31, 2018. Modification #6 is under review at MDA and should be approved in April 2018. The modification will extend



the subgrant end date to December 31, 2018 and adjust the Local/Private funds budget for the final phase of work to reflect final actual expenditures.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	1	0/2	1/2	3/7	33.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	1	0/2	1/2	3/7	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10395001KED - UMMC

Activity Title: UMMC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$70,617.20	\$9,992,065.25
Program Funds Drawdown	\$70,617.20	\$9,957,871.77
Program Income Drawdown	\$0.00	\$34,193.48
Program Income Received	\$8.82	\$549.07
Total Funds Expended	\$70,617.20	\$9,992,065.25
Mississippi Development Authority2	\$70,617.20	\$9,992,065.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for site preparation and utility work to support the University of Mississippi Medical Center's (UMMC) new School of Medicine and related campus support systems.

Location Description:

Jackson, MS

Activity Progress Narrative:

The Katrina CDBG award provided funding for site preparation and utility construction to support the University of Mississippi Medical Center's new School of Medicine and related campus support services. Milestones for the reporting period: January & February 2018- Building closeout and new job creation continued. March 2018- Building closeout completed. New job creation continued. Approximately 99.92% of the KCDBG award has been expended. UMMC has expended \$51,664,279 in matching funds. Seven (7) new jobs were created during the reporting quarter, and positions were filled by or made available to three (3) low to moderate income individuals. Cumulative total number of jobs created to date is 211, with eighty-six (86) of those filled by LMI individuals. Job creation goals will not be met until after the building is fully occupied, which is expected to occur in July 2018, with job creation completed in September 2018.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	2	1	7	43/51	43/51	211/200	40.76

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	2	1	7	43/51	43/51	211/200	40.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10396001KED - MGCCC

Activity Title: MGCCC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/19/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Gulf Coast Community College

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
Total Obligated	\$0.00	\$12,000,000.00
Total Funds Drawdown	\$1,123,133.92	\$11,243,752.31
Program Funds Drawdown	\$1,093,417.61	\$11,153,846.43
Program Income Drawdown	\$29,716.31	\$89,905.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,332,429.37	\$11,453,047.76
Mississippi Gulf Coast Community College	\$1,332,429.37	\$11,453,047.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Costs related to the construction of the Mississippi Gulf Coast Community College Nursing School and Simulation Center to be located off Highway 67 near Tradition in Harrison County, Mississippi.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

This project is funding the construction of a new School of Nursing and Simulation Center in the Tradition development in Harrison County, Mississippi. Construction began in March 2016. Milestones during the reporting quarter: Late December 2017- February 2018- Substantial completion of construction occurred in January 2018, and the building was occupied at that time. Remaining work to be completed includes work on pediments on the front of the building and exterior signage. A total of \$1,332,429.37 in KCDBG funds was drawn down during the reporting quarter. Roadblocks during the reporting quarter: Late December 2017-February 2018- None reported. Punch list work is projected to be completed by April 30, 2018. Construction closeout is projected by June 30, 2018. Projected date for job creation completion is March 31, 2020. No job creation was reported for this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/6	0/6	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KP R10302001KP - GEORGE CO
Activity Title:	0030 KP R10302001KP - GEORGE CO

Activity Category:

Planning

Project Number:

0030

Projected Start Date:

10/19/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/19/2010

Completed Activity Actual End Date:

Responsible Organization:

George County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$145,161.29
Total Budget	\$0.00	\$145,161.29
Total Obligated	\$0.00	\$145,161.29
Total Funds Drawdown	\$0.00	\$145,161.29
Program Funds Drawdown	\$0.00	\$145,161.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$145,161.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Preparation of a new Comprehensive Plan. Completed closeout 2Q2011.

Location Description:

George Co.

Activity Progress Narrative:

Measures have been adjusted to reconcile all program files.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	2	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KP R10303001KP - JACKSON CO
Activity Title:	0030 KP R10303001KP - JACKSON CO

Activity Category:

Planning

Project Number:

0030

Projected Start Date:

06/05/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/05/2010

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$290,000.00
Total Budget	\$0.00	\$290,000.00
Total Obligated	\$0.00	\$290,000.00
Total Funds Drawdown	\$0.00	\$290,000.00
Program Funds Drawdown	\$0.00	\$290,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$290,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Updated Comprehensive Plan and new Subdivision regulations.
Project closed in 3Q09.

Location Description:

Pascagoula, Mississippi

Activity Progress Narrative:

Measures have been adjusted to reconcile all program files.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	3	3/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KP R10311201KP - BAY ST. LOUIS
Activity Title:	0030 KP R10311201KP - BAY ST. LOUIS

Activity Category:

Planning

Project Number:

0030

Projected Start Date:

06/05/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Bay St. Louis

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$268,000.00
Total Budget	\$0.00	\$268,000.00
Total Obligated	\$0.00	\$268,000.00
Total Funds Drawdown	\$0.00	\$268,000.00
Program Funds Drawdown	\$0.00	\$268,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$268,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Comprehensive Plan, Zoning Ordinance and Map, Subdivision Regulations and Architectural Design and Review Standards.

Activity completed and closed out 1Q2011.

Location Description:

Bay St. Louis, Mississippi

Activity Progress Narrative:

Measures have been adjusted to reconcile all program files.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	4	4/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KP R10312202KP - BILOXI

Activity Title: 0030 KP R10312202KP - BILOXI

Activity Category:

Planning

Project Number:

0030

Projected Start Date:

10/19/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Biloxi

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$265,000.00
Total Budget	\$0.00	\$265,000.00
Total Obligated	\$0.00	\$265,000.00
Total Funds Drawdown	\$0.00	\$265,000.00
Program Funds Drawdown	\$0.00	\$265,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$265,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Preparation of an updated Zoning Ordinance and Map and new Architectural Design, and Review Standards. Completed closeout 2Q2011.

Location Description:

City of Biloxi

Activity Progress Narrative:

Measures have been adjusted to reconcile all program files.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	2	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KP R10320201KP - GULFPORT

Activity Title: 0030 KP R10320201KP - GULFPORT

Activity Category:

Planning

Project Number:

0030

Projected Start Date:

06/05/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gulfport

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$616,400.00
Total Budget	\$0.00	\$616,400.00
Total Obligated	\$0.00	\$616,400.00
Total Funds Drawdown	\$0.00	\$616,400.00
Program Funds Drawdown	\$0.00	\$616,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$616,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Comprehensive Plan and Subdivision regulations.
Completed and closed out 3Q13.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Measures have been adjusted to reconcile all program files.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	4	4/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KP R10323503KP - LONG BEACH
Activity Title:	0030 KP R10323503KP - LONG BEACH

Activity Category:

Planning

Project Number:

0030

Projected Start Date:

09/29/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

01/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Long Beach

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$72,500.00
Total Budget	\$0.00	\$72,500.00
Total Obligated	\$0.00	\$72,500.00
Total Funds Drawdown	\$0.00	\$72,500.00
Program Funds Drawdown	\$0.00	\$72,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Preparation of a Housing Market Position Analysis Market and Economic Analysis. In support of the proposed Film Arts Institute at the Long Beach Campus of the University of Southern I N/A Urgent Needs Mississippi
Activity completed and closed out 1Q2011

Location Description:

City of Long Beach

Activity Progress Narrative:

Measures have been adjusted to reconcile all program files.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KP R10328201KP - OCEAN SPRINGS

Activity Title: 0030 KP R10328201KP - OCEAN SPRINGS

Activity Category:

Planning

Project Number:

0030

Projected Start Date:

06/05/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Ocean Springs

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$544,989.83
Total Budget	\$0.00	\$544,989.83
Total Obligated	\$0.00	\$544,989.83
Total Funds Drawdown	\$0.00	\$544,989.83
Program Funds Drawdown	\$0.00	\$544,989.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$544,989.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Update Comprehensive Plan, Zoning Ordinance and Map, the calibration of a SmartCode Overlay and the development of a Railroad Master Plan.

Location Description:

Ocean Springs, Mississippi

Activity Progress Narrative:

Measures have been adjusted to reconcile all program files.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	4	4/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KP R10329701KP - PICAYUNE

Activity Title: 0030 KP R10329701KP - PICAYUNE

Activity Category:

Planning

Project Number:

0030

Projected Start Date:

06/05/2007

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

08/06/2009

Completed Activity Actual End Date:

Responsible Organization:

City of Picayune

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total Budget	\$0.00	\$110,000.00
Total Obligated	\$0.00	\$110,000.00
Total Funds Drawdown	\$0.00	\$110,000.00
Program Funds Drawdown	\$0.00	\$110,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Updated Comprehensive Plan and a Population Study.
This project was completed in 3Q-2009.

Location Description:

Picayune, Mississippi

Activity Progress Narrative:

Measures have been adjusted to reconcile all program files.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	2	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KP R10337901KP - WAVELAND
Activity Title:	0030 KP R10337901KP - WAVELAND

Activity Category:

Planning

Project Number:

0030

Projected Start Date:

06/05/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/05/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Waveland

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$255,000.00
Total Budget	\$0.00	\$255,000.00
Total Obligated	\$0.00	\$255,000.00
Total Funds Drawdown	\$0.00	\$255,000.00
Program Funds Drawdown	\$0.00	\$254,677.37
Program Income Drawdown	\$0.00	\$322.63
Program Income Received	\$0.00	\$322.63
Total Funds Expended	\$0.00	\$255,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations and Design and Review Standards. Activity completed & closed out 4Q10

Location Description:

Waveland, Mississippi

Activity Progress Narrative:

Measures have been adjusted to reconcile all program files.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	4	4/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KP R103MSMAIN01KP - MS MAIN STREET
Activity Title: 0030 KP R103MSMAIN01KP - MS MAIN STREET

Activity Category:

Planning

Project Number:

0030

Projected Start Date:

09/14/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/14/2010

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Main Street Association

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$534,309.47
Total Budget	\$0.00	\$534,309.47
Total Obligated	\$0.00	\$534,309.47
Total Funds Drawdown	\$0.00	\$534,309.47
Program Funds Drawdown	\$0.00	\$534,309.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$534,309.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide technical assistance for community development projects to the localities in the six county Katrina affected areas of the Mississippi Gulf Coast.
 Activity completed and closed out 1Q2011.

Location Description:

Jackson Mississippi

Activity Progress Narrative:

Measures have been adjusted to reconcile all program files.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 POG ADMIN

Activity Title: POG ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

03/18/2008

Projected End Date:

03/18/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi State Port Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$190,611.57
Total Budget	(\$350,000.00)	\$190,611.57
Total Obligated	(\$350,000.00)	\$190,611.57
Total Funds Drawdown	\$0.00	\$123,883.50
Program Funds Drawdown	\$0.00	\$123,883.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,883.50
Mississippi State Port Authority	\$0.00	\$123,883.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

These costs are related to administrative activities for the Port of Gulfport Restoration Program. They include review and processing of requests for cash, David-Bacon wage determinations and executive reporting. These costs will continue throughout the duration of the program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 POG Delivery

Activity Title: POG Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

03/18/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$350,000.00	\$550,000.00
Total Obligated	\$350,000.00	\$550,000.00
Total Funds Drawdown	\$15,066.51	\$187,561.30
Program Funds Drawdown	\$15,066.51	\$187,561.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,066.51	\$187,561.30
Mississippi Development Authority2	\$15,066.51	\$187,561.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to POG projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the Port of Gulfport Restoration Program. These costs will continue until the project is complete.

This activity includes delivery costs associated with the Port of Gulfport Restoration Program such as wage determinations, Davis-Bacon interviews, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 POG R1150601 - MS STATE PORT

Activity Title: MS STATE PORT

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

01/01/2009

Projected End Date:

11/11/2011

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi State Port Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$722,727.86
Total Budget	\$0.00	\$722,727.86
Total Obligated	\$0.00	\$722,727.86
Total Funds Drawdown	\$0.00	\$722,727.86
Program Funds Drawdown	\$0.00	\$722,727.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$722,727.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide CDBG funding for maritime activities to the MSPA to facilitate the predevelopment of the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in hurricane events, and to provide for the long term recovery of the operating capacity of the Port.

Activity type should be Planning, not Econ. development or recovery activity that creates/retains jobs; however due to an error in the DRGR system the correction cannot be made at this time.

Activity completed and closed out 1Q2012

Location Description:

Mississippi State Port Authority

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT

Activity Title: MS STATE PORT

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/18/2008

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi State Port Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$566,149,309.14
Total Budget	\$0.00	\$566,149,309.14
Total Obligated	\$0.00	\$566,149,309.14
Total Funds Drawdown	\$16,775,315.97	\$451,017,358.65
Program Funds Drawdown	\$16,729,195.98	\$450,868,658.20
Program Income Drawdown	\$46,119.99	\$148,700.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,189,147.66	\$455,431,190.34
Mississippi State Port Authority	\$21,189,147.66	\$455,431,190.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00.

See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

Location Description:

Gulfport, MS.

Activity Progress Narrative:

Travelers Insurance, the bond company that has taken over work on the facilities contract, has estimated that the balance of the work could be completed by the end of September 2018 and still holds this date. Other impacts to the overall schedule that are related to the delays associated with the transit shed have been settled but have added additional time to the overall completion of certain projects. Our attempt now is to get the remainder of the work associated with this contractor, and his related contracts, completed on or very near the end of August 2018.



Phase One Infrastructure construction suspension, due to the impacts of the transit shed being incomplete, will be lifted early in next quarter. The remaining outstanding items that will allow this work to continue have been addressed. Phase 2 Site and Infrastructure continues with the installation of infrastructure to the site. Phase "B" of this project has now moved to the final installation of rail, drainage and electrical work. Paving in this area will be completed in next quarter. The anticipated completion of this project has been pushed to May of 2018. The manufacturer of the gantry cranes has yet to provide notice of final lien release which is preventing the closeout of this contract. Work on Terminal 1 M & R is nearing substantial completion and awaits the installation of permanent power before notice of completion can be given. Construction for the Marine Research Facility is moving along as planned and should be completed very close to schedule. The paving and infrastructure project for North Harbor is reaching substantial completion and will close next quarter. The Landscaping and Fencing project is nearing completion and will close next quarter. Phase 3 Site and Infrastructure contract has been underway and has experienced delays due to weather and unforeseen conditions associated with the silo foundations. This project has been suspended pending the final completion of work in other areas which would allow tenants to move to their final locations. Terminal 1 Electrical contract is progressing on schedule with nothing significant to report. Shed 16 retro fit contract is complete and the closeout will be in next quarter. The contract for Site Security for West Pier has been awarded and work will begin April 30, 2018. All engineering and manufacturing services are progressing as planned.

To date, 1,658 jobs have been created related to program planning and construction services.

During this quarter, 132 created jobs were documented, 35 of which were verified as LMI. Supporting documents are attached. All job numbers will continue to be monitored in an effort to document compliance with the national objective.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	35	132	0/0	366/663	557/1300	65.71
# of Permanent Jobs Retained	0	0	0	0/0	1/0	814/1286	0.12

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/663	0/2586	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents



Document McDermott jobs support_DRGR.pdf

Document GCSY jobs support_DRGR.pdf

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: 0099 ADMIN

Activity Title: 0099 ADMIN

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

03/01/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$114,535,944.55
Total Budget	\$0.00	\$114,535,944.55
Total Obligated	\$0.00	\$114,535,944.55
Total Funds Drawdown	\$1,540,563.98	\$112,628,957.42
Program Funds Drawdown	\$1,540,563.98	\$112,421,118.29
Program Income Drawdown	\$0.00	\$207,839.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,302,826.94	\$112,642,519.06
Mississippi Development Authority1	\$1,302,826.94	\$112,642,519.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.

The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.



Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0099 ADMIN R105001 - GOVERNOR'S OFFICE
Activity Title: GOVERNOR'S OFFICE

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

10/01/2005

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

01/01/2020

Completed Activity Actual End Date:

Responsible Organization:

Governor's Office of Recovery & Renewal

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,351,888.00
Total Budget	\$0.00	\$6,351,888.00
Total Obligated	\$0.00	\$6,351,888.00
Total Funds Drawdown	\$0.00	\$6,205,591.88
Program Funds Drawdown	\$0.00	\$6,205,591.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,208.10	\$6,231,799.98
Governor's Office of Recovery & Renewal	\$26,208.10	\$6,231,799.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Recovery and Renewal is the primary entity responsible for coordinating disaster assistance and has been the central entity in Mississippi's recovery efforts.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The Governor's Office continues to develop policy and programs for the Katrina disaster.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1085
Monitoring Visits	0	1082
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1085



Grantee: Mississippi

Grant: B-06-DG-28-0002

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-06-DG-28-0002

Obligation Date:

07/24/2007

Award Date:

07/24/2007

Grantee Name:

Mississippi

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$423,036,059.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$423,036,059.00

Estimated PI/RL Funds:

\$305,000.00

Total Budget:

\$423,341,059.00

Disasters:**Declaration Number**

FEMA-1604-MS

Narratives**Disaster Damage:**

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$423,294,250.97

Total Budget

\$0.00

\$423,294,250.97

Total Obligated

\$0.00

\$423,294,250.97

Total Funds Drawdown

\$5,000.00

\$420,533,251.34

Program Funds Drawdown

\$5,000.00

\$420,252,273.77

Program Income Drawdown

\$0.00

\$280,977.57

Program Income Received

\$11,392.80

\$292,370.37

Total Funds Expended

(\$16,036.34)

\$420,517,215.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		89.29%
Overall Benefit Percentage (Actual)		89.24%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$63,501,158.85	\$0.00
Limit on Admin/Planning	\$84,668,211.80	\$140,700.50
Limit on State Admin	\$21,167,052.95	\$90,855.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

SUMMARY FOR 1st QUARTER 2018 QPR:

2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the first quarter of 2018.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of March 31, 2018, 3,509 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. As of September 30, 2017, a total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 227 LTWH rehab units and 221 new construction units have been completed. The LTWH projects under DG-02 have been closed, and the program is in the process of evaluating applicants in order to fund additional households. MDA has contracted with a sub recipient to assist any additional eligible households with remaining housing funding.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two, with a planned 48 units, did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out and all seven developments with a total of 618 units are serving low/moderate income households.

This portion of the infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. There is no construction remaining.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$145,528,512.54	\$144,262,659.21
0002, Housing for Renters	\$5,000.00	\$204,753,614.81	\$202,988,883.74
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,702.42	\$17,906,309.62
0004, Public Housing	\$0.00	\$94,421.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00



Activities

Project # / Title: 0001 / Homeowner Programs

Grantee Activity Number: 0001 LTWH ADMIN

Activity Title: LTWH ADMIN

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

01/01/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$0.00

\$150,000.00

Total Funds Drawdown

\$0.00

\$90,855.00

Program Funds Drawdown

\$0.00

\$68,069.40

Program Income Drawdown

\$0.00

\$22,785.60

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,487.75

\$106,342.75

 Mississippi Development Authority2

\$15,487.75

\$106,342.75

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration activities related to Long-Term Workforce Housing projects.

Location Description:

Activity Progress Narrative:

These expenses are related to the contractor administration cost associated with the LTWH Habitat for Humanity project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0001 LTWH DELIVERY

Activity Title: LTWH DELIVERY

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

01/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$345,745.57

Total Budget

\$0.00

\$345,745.57

Total Obligated

\$0.00

\$345,745.57

Total Funds Drawdown

\$0.00

\$48,765.89

Program Funds Drawdown

\$0.00

\$36,949.34

Program Income Drawdown

\$0.00

\$11,816.55

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,935.93

\$76,701.82

 Mississippi Development Authority2

\$27,935.93

\$76,701.82

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery activities for Long-Term Workforce Housing projects.

Location Description:

Activity Progress Narrative:

Delivery activities for the Long Term Workforce Housing project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0001 LTWH R116140LTW - SOUTH MS HOUSING & DEV CORP
Activity Title:	SOUTH MS HOUSING & DEV CORP

Activity Category:

Acquisition of property for replacement housing

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

South MS Housing and Development Corporation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sub-grantee will acquire property in Harrison County, Mississippi, for 120 units to be constructed and rented to households with incomes of eighty percent (80%) or below Area Median Income, as defined by HUD. This activity is for the acquisition of the property only. For construction of the units, see activity PHP R107R8PR01-MS REG VIII PRESERVE in grant B-06-28-0001.

Completed and closed out 1Q12

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0001 LTWH R116198LTW - HABITAT FOR HUMANITY

Activity Title: HABITAT FOR HUMANITY

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$818,162.50
Total Budget	\$0.00	\$818,162.50
Total Obligated	\$0.00	\$818,162.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi Development Authority2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity of the Mississippi Gulf Coast will assist a prescreened group of homeowners in the repair, rehabilitation, reconstruction and elevation of eligible residential properties in various counties in Mississippi. The project shall be performed in two phases. Six (6) residential properties shall be reconstructed in Phase I.

Location Description:

Activity Progress Narrative:

This program is in the process of evaluating applicants in order to fund additional households. MDA has contracted with a sub-recipient to assist any additional eligible households with remaining housing funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0001 NHP PROGRAM DELIVERY COST
Activity Title:	NHP PROGRAM DELIVERY COST

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
11/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Homeowner Programs

Projected End Date:
03/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$45,212,181.56
Total Budget	\$0.00	\$45,212,181.56
Total Obligated	\$0.00	\$45,212,181.56
Total Funds Drawdown	\$0.00	\$45,212,181.56
Program Funds Drawdown	\$0.00	\$45,200,788.76
Program Income Drawdown	\$0.00	\$11,392.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,212,181.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754.
Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0002 / Housing for Renters

Grantee Activity Number:	0002 SRAP
Activity Title:	SRAP

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/01/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$204,753,614.81
Total Budget	\$0.00	\$204,753,614.81
Total Obligated	\$0.00	\$204,753,614.81
Total Funds Drawdown	\$5,000.00	\$203,166,902.36
Program Funds Drawdown	\$5,000.00	\$202,988,883.74
Program Income Drawdown	\$0.00	\$178,018.62
Program Income Received	\$0.00	\$18,519.42
Total Funds Expended	(\$59,460.02)	\$203,107,442.34



Mississippi Development Authority1	(\$59,460.02)	\$203,107,442.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

Location Description:

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

Activity Progress Narrative:

The Small Rental Assistance Program has completed rental unit closings and continues to monitor the completed units for compliance with all applicable program requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3509/3507

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3509/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3509/3507

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	27	2515/2455	2186/1052	5351/3507	87.85
# Renter Households	0	0	27	2515/2455	2186/1052	5351/3507	87.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: 0002 SRAP ADMIN

Activity Title: SRAP ADMIN

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

07/01/2007

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Housing for Renters

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi Development Authority1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes administrative costs associated with the Small Rental programs.
Activity complete.

Location Description:

Hancock, Harrison, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 TCAF / Tax Credit Assistance Fund

Grantee Activity Number: 0002 TCAF PROGRAM DELIVERY COSTS

Activity Title: TCAF PROGRAM DELIVERY COSTS

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0002 TCAF

Project Title:

Tax Credit Assistance Fund

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

Total Budget

N/A

\$49,845.50

Total Obligated

\$0.00

\$49,845.50

Total Funds Drawdown

\$0.00

\$49,845.50

Program Funds Drawdown

\$0.00

\$49,845.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,845.50

Mississippi Development Authority1

\$0.00

\$49,845.50



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery Cost for Tax Credit Assistance Fund Program. Development currently in process for this program. Activity complete.

Location Description:

Activity Progress Narrative:

The developer loan terms and conditions are being met by all property owners. The TCAF Grant monitoring is ongoing by teams representing both Mississippi Home Corporation and the Mississippi Development Authority.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0002 TCAF R154001TCAF MISSISSIPPI HOME CORP.

Activity Title: MISSISSIPPI HOME CORPORATION

Activity Category:

Affordable Rental Housing

Project Number:

0002 TCAF

Projected Start Date:

03/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Tax Credit Assistance Fund

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Home Corporation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$17,867,856.92
Total Budget	\$0.00	\$17,867,856.92
Total Obligated	\$0.00	\$17,867,856.92
Total Funds Drawdown	\$0.00	\$17,867,856.92
Program Funds Drawdown	\$0.00	\$17,856,464.12
Program Income Drawdown	\$0.00	\$11,392.80
Program Income Received	\$11,392.80	\$273,427.20
Total Funds Expended	\$0.00	\$17,867,856.92
Mississippi Home Corporation	\$0.00	\$17,867,856.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

MDA intends to implement the Program to provide up to \$30 million in CDBG funding to certain owners of affordable housing projects (the "Borrowers"). The Funds are intended to provide an additional source of gap financing for projects (the "Projects") receiving affordable housing tax credits (the "Credits") from Mississippi Home Corporation ("MHC"), as a result of market-wide repricing of Credits since allocation by MHC. As described below, the Funds will only be made available to eligible Borrowers in the form of loans (the "Loans") from MDA. Grants will not be available under the Program. Completed and closed out 3Q14.

Location Description:

Pearl River, Hancock, Harrison and Jackson Counties

Activity Progress Narrative:

The developer loan terms and conditions are being met by all property owners. The TCAF Grant monitoring is ongoing by teams representing both Mississippi Home Corporation and the Mississippi Development Authority.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		618/618	
# of Multifamily Units	0		618/618	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	226/118	384/500	618/618	98.71
# Renter Households	0	0	0	226/118	384/500	618/618	98.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0004 / Public Housing

Grantee Activity Number:	0004 PHP MS REG VIII - RUSHING FARMS
Activity Title:	RUSHING FARMS

Activity Category:

Construction of new replacement housing

Project Number:

0004

Projected Start Date:

06/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Housing

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Regional Housing Authority VIII

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$94,421.20



Total Budget	\$0.00	\$94,421.20
Total Obligated	\$0.00	\$94,421.20
Total Funds Drawdown	\$0.00	\$94,421.20
Program Funds Drawdown	\$0.00	\$94,421.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$94,421.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Phase I of this project is the new construction of age restricted low-income housing development consisting of 48 single-family homes to be rented to households with incomes of 80% or below of AMI as defined by HUD. The development will include a clubhouse that contains a common area, media room, offices and a business center. Completed and closed out 4Q14.

Location Description:

Harrison County off of Old HWY 67 just north of Biloxi city limits.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type

This Report Period

To Date



Monitoring, Audits, and Technical Assistance	0	642
Monitoring Visits	0	640
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	642



Grantee: Mississippi

Grant: B-08-DF-28-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-08-DF-28-0001

Obligation Date:**Award Date:****Grantee Name:**

Mississippi

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$2,281,287.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$2,281,287.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$2,281,287.00

Disasters:**Declaration Number**

FEMA-1753-MS

Narratives**Disaster Damage:****Recovery Needs:****Public Comment:****Overall**

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,281,287.00
Total Budget	\$0.00	\$2,281,287.00
Total Obligated	\$0.00	\$2,281,287.00
Total Funds Drawdown	\$15,270.31	\$2,267,360.51
Program Funds Drawdown	\$15,270.31	\$2,267,360.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,662.03	\$2,267,360.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$342,193.05	\$0.00
Limit on Admin/Planning	\$456,257.40	\$98,451.91
Limit on State Admin	\$114,064.35	\$9,892.15
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Six projects have been awarded, and six full development contracts have been issued. Project scopes include drainage work, road repair, sewer lift station repair, and town generator placement. All projects have been completed and are closed out. The State is working to finalize the cost re-classification for the grant, and the grant will be closed out as soon as the re-classification is complete.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State admin	\$3,397.50	\$18,333.80	\$9,892.15
2, Community Revitalization	\$53.75	\$2,174,393.44	\$2,168,908.60
3, Planning	\$11,819.06	\$88,559.76	\$88,559.76



Activities

Project # / Title: 1 / State admin

Grantee Activity Number: 1-State Admin
Activity Title: State Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

01/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State admin

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$18,333.80

Total Budget

\$0.00

\$18,333.80

Total Obligated

\$0.00

\$18,333.80

Total Funds Drawdown

\$3,397.50

\$9,892.15

Program Funds Drawdown

\$3,397.50

\$9,892.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,698.75

\$9,892.15

 Mississippi Development Authority1

\$1,698.75

\$9,892.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration for the Midwest Flood Community Development Block Grant supplemental disaster recovery funds.

Location Description:

Jackson, MS

Activity Progress Narrative:

The state of Mississippi continues to administer funds for the Midwest Flood grants. Activity during the quarter also included an expense reclass to correct entries from previous quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2 / Community Revitalization

Grantee Activity Number: 2-Program Delivery Cost

Activity Title: Program Delivery Cost

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

01/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$16,670.38

Total Budget

\$0.00

\$16,670.38

Total Obligated

\$0.00

\$16,670.38

Total Funds Drawdown

\$53.75

\$11,185.54

Program Funds Drawdown

\$53.75

\$11,185.54



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53.75	\$11,185.54
Mississippi Development Authority2	\$53.75	\$11,185.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Midwest Floods grant.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

These expenses are related to contractor delivery cost of Midwest Flood grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3 / Planning

Grantee Activity Number: 3-Planning
Activity Title: Planning

Activity Category:
 Planning

Activity Status:
 Under Way



Project Number:

3

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Project Title:

Planning

Projected End Date:

03/31/2018

Completed Activity Actual End Date:**Responsible Organization:**

Mississippi Development Authority2

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2018**

N/A

To Date

\$88,559.76

Total Budget

\$0.00

\$88,559.76

Total Obligated

\$0.00

\$88,559.76

Total Funds Drawdown

\$11,819.06

\$88,559.76

Program Funds Drawdown

\$11,819.06

\$88,559.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,909.53

\$88,559.76

Mississippi Development Authority2

\$5,909.53

\$88,559.76

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning expenses related to DF grant.

Location Description:**Activity Progress Narrative:**

The state of Mississippi continues to administer funds for the Midwest Flood grants. Activity during the quarter also included an expense reclass to correct entries from previous quarters.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	617
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	619



Grantee: Mississippi

Grant: B-08-DI-28-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-08-DI-28-0001

Obligation Date:**Award Date:****Grantee Name:**

Mississippi

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$11,722,116.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$11,722,116.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$11,722,116.00

Disasters:**Declaration Number**

FEMA-1753-MS

Narratives**Disaster Damage:**

In 2008, the State of Mississippi had three disaster declarations issued by the President of the United States. The first declaration was issued for the storm damaged and flooded areas of in the counties of Bolivar, Warren, Washington, and Wilkinson. The second declaration covers Hinds County and relates to severe tornado damage incurred in late May 2008. The third declaration relates to damage incurred by the counties of Adams, Hancock, Harrison, Washington and Wilkinson during Hurricane Gustav. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$11,722,116.00

Total Budget

\$0.00

\$11,722,116.00

Total Obligated

\$0.00

\$11,722,116.00

Total Funds Drawdown

\$1,290.00

\$10,564,551.48

Program Funds Drawdown

\$1,290.00

\$10,564,551.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,290.00

\$10,564,551.48

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		85.13%
Overall Benefit Percentage (Actual)		85.05%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,758,317.40	\$0.00
Limit on Admin/Planning	\$2,344,423.20	\$644,450.93
Limit on State Admin	\$586,105.80	\$135,289.05
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

As of December 31, 2017, twenty (20) projects have been awarded. Twenty (20) full development contracts have been issued, bringing all projects to full development status. Project scopes include drainage improvements, sewage generator installation, housing repairs and buyouts, community center/storm shelter construction and city planning. The projects are progressing with 18 projects closed out (Natchez, Vicksburg, Wilkinson #1, Adams #1, Adams #2, Centreville #1, Jackson Housing Authority, Merigold, Natchez Housing Authority, Cleveland, Washington, Voice of Calvary, City of Natchez, Leland, City of Greenville, Centreville #2, City of Jackson and Wilkinson #2). Habitat for Humanity has completed their contract milestones under the rehab and HBA activities. They have requested additional funding to assist additional households. MDA has requested a HUD review of the Gulf Coast Housing Partnership project to finalize a resolution to the de-obligation appeal.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State Admin	\$1,075.00	\$172,834.54	\$135,289.05
2, Community Revitalization	\$215.00	\$11,365,181.40	\$10,245,162.37
3, Planning	\$0.00	\$184,100.06	\$184,100.06



Activities

Project # / Title: 1 / State Admin

Grantee Activity Number: 1-State Admin
Activity Title: State Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

01/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$172,834.54

Total Budget

\$0.00

\$172,834.54

Total Obligated

\$0.00

\$172,834.54

Total Funds Drawdown

\$1,075.00

\$135,289.05

Program Funds Drawdown

\$1,075.00

\$135,289.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,075.00

\$135,289.05

 Mississippi Development Authority2

\$1,075.00

\$135,289.05

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration for the IKE Community Development Block Grant supplemental disaster recovery funds.

Location Description:

Jackson, MS

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Ike Grants.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2 / Community Revitalization

Grantee Activity Number: 2-Program Delivery Cost

Activity Title: Program Delivery Cost

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

01/01/2010

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$177,853.41

Total Budget

\$0.00

\$177,853.41

Total Obligated

\$0.00

\$177,853.41

Total Funds Drawdown

\$215.00

\$82,951.96

Program Funds Drawdown

\$215.00

\$82,951.96



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$215.00	\$82,951.96
Mississippi Development Authority2	\$215.00	\$82,951.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Hurricane Ike grant.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

These expenses are related to contractor delivery cost for the Ike Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GV-350-142-01 Centreville

Activity Title: Centreville

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Community Revitalization

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Wilkinson County

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$139,950.00
Total Budget	\$0.00	\$139,950.00
Total Obligated	\$0.00	\$139,950.00
Total Funds Drawdown	\$0.00	\$139,950.00
Program Funds Drawdown	\$0.00	\$139,950.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,950.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and install 3 generators for sewage treatment lagoons. Completed and closed 2Q14.

Location Description:

Centreville, Wilkinson County, MS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	617
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	619

