

Grantee: Mississippi

Grant: B-06-DG-28-0001

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:

B-06-DG-28-0001

Obligation Date:

04/13/2006

Award Date:

04/03/2006

Grantee Name:

Mississippi

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$5,058,185,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$5,058,185,000.00

Estimated PI/RL Funds:

\$725,000.00

Total Budget:

\$5,058,910,000.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$5,058,186,920.24

Total Budget

\$0.00

\$5,058,186,920.24

Total Obligated

\$0.00

\$5,058,186,920.24

Total Funds Drawdown

\$39,301,004.58

\$4,672,698,918.38

Program Funds Drawdown

\$39,276,928.76

\$4,671,997,214.62

Program Income Drawdown

\$24,075.82

\$701,703.76

Program Income Received

\$24,075.82

\$701,703.76

Total Funds Expended

\$38,967,972.32

\$4,672,706,103.77

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		45.05%
Overall Benefit Percentage (Actual)		41.12%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$758,836,500.00	\$10,661,222.73
Limit on Admin/Planning	\$1,011,782,000.00	\$207,658,901.62
Limit on State Admin	\$252,945,500.00	\$189,613,077.64

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

SUMMARY FOR 1st QUARTER 2016 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the first quarter of 2016.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million as of March 31, 2016.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). As of March 31, 2016, a total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 741 new construction units, 416 rehabilitation and 328 NHP rehab units have been completed. One project remains active, Savannah Pines. They are continuing the construction process and selling the units. The sub recipient has requested a contract amendment to reduce the CDBG funding and the number of projected units. The request is under HUD review.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The infrastructure grant program has made good progress toward rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. During the first quarter of 2016, a



grant issued under this allocation was closed (grant 11). The other grants under this allocation are still open, although only grant 12 has uncompleted projects. Five projects are in the closeout process (S6, W7, W11, W15, and W18) and should complete closeout during the second quarter of 2016. The remaining projects are still under construction. They are: S10, S12, S14, S18, S21, W13, W19, W20 and W23. It is expected that most projects will obtain closeout status by the end of 4Q 2016, although a couple projects will not achieve final closeout until 2017. The last two projects to close will most likely be W20 and W23, as they have SCADA issues that must be resolved.

Economic development projects are under way to restore the area's quality of life. As of March 31, 2016, the Economic Development program has awarded a total of 60 sub-grants with approximately \$360 million under contract. Two (2) projects received Governor's Award letters in a preceding quarter, and one (1) of those projects received a pre-development subgrant for soft costs only pending environmental clearance. That project received environmental clearance during the reporting quarter, and a budget modification was executed to add construction costs to the pre-development budget. Environmental clearance is still pending for the remaining project that received a Governor's Award letter. One (1) project is pending approval. Fifty-one (51) projects have completed Katrina CDBG-funded construction, six (6) projects are under construction, and three (3) have not begun construction. A total of 6,725 jobs are projected to be created, and 5,695 jobs have been created to date. In addition, 81 jobs were created by one terminated project, bringing the total number of jobs created to date to 5,776. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. No projects were closed out during the reporting period. Thirty-five (35) completed projects and four (4) terminated projects had been closed out as of the end of the reporting period. Two (2) closeout packages are currently under review.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. As of March 31, 2016, the sub-grant close-out process was completed and close-outs executed for all 28 projects.

Progress continues on the construction of Community Revitalization projects for the quarter ending March 31, 2016. All projects are located in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$273 million has been disbursed with 85 projects complete.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. As of March 31, 2016, the Go Zone program has disbursed approximately \$53 million. Of the 43 grants awarded, 40 grants are complete and closed out, one grant is nearing completion of closeout review, and two projects have ongoing construction.

The Port of Gulfport Restoration Project is proceeding as scheduled. The contractor on site in charge of constructing the transit shed facility has continued on a rate of production slower than anticipated at the time of the award. The contractor continues to make statements and claims for delays much greater than the PM, CM and MSPA staff feel are reasonable and supportable. The construction managers do not have a reliable estimate as to when we can expect completion of the transit shed and continue to pursue all available means to obtain an acceptable schedule from this contractor. This contractor has given a verbal commitment to staff that he intends to provide a working segment of the transit facility to the port no later than June 30 of this year. We, as a team, continue to pursue all options available to recover as much of the lost schedule as possible. The design and PM team provided the port with a new sequencing of future projects, and a revised program schedule does reflect the impacts as we understand them currently. There are no other delays that might impact the overall schedule at this time. Phase One Facility construction continues with piles being driven for the final section of foundation for the transit shed, and installation of steel and roofing for the shed have begun. Phase 1 Infrastructure and Site work is progressing as intended and is currently maintaining its production schedule. The contractor is currently paving and installing rail on the west pier. The electrical systems on the utility platforms have been completed, inspected and accepted by the local electrical utility provider. The contractor for the water tank has mobilized and began the test pile program for this project. We are currently waiting for the testing results to order the piles for this project. The work on the maintenance and repair facility for one of the port's tenants is progressing as planned and on schedule. Work on the wharf upgrade project has advanced into the sixth berth and is progressing well. The contract for pier construction for the

commercial small craft harbor is completing his work as scheduled with no issues. The manufacturer of the gantry cranes for the port delivered all three cranes on March 18th and has begun the installation process. Upcoming projects for bid in the next quarter are: Truck Scales for the Port, Crowley M & R Facility, Research Vessel Pier and the landside improvements around the Port's main gate. All engineering and manufacturing services are progressing as planned. All other tasks that relate to the schedule are on time and performing within the current budget. No jobs were created during this quarter. To date, 1,053 jobs have been created related to program planning and construction services. All job numbers will continue to be monitored in an effort to document compliance with the national objective.

The Hancock County Long-Term Recovery or "Ground Zero" Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county's economy, particularly recapturing the area's pre-Katrina identity as a destination for regional tourism. As of March 31, 2016, the Hancock County Long-Term Recovery program has disbursed approximately \$143 million. Of the total 44 projects, 32 projects are complete and closed out, 7 projects are complete and awaiting closeout, and 5 projects are currently under construction.

Some activities reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter in this QPR. These quarterly variances are due to (1) timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter, and (2) prior period corrections of funds drawn for a related activity (LM/UN) that are being corrected in the current quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments and prior period expense corrections.

Please note that the overall benefit percentage requirement calculations in this QPR do not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 61.41% to date and actual at 56.75% to date.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$940,246.51	\$2,337,774,563.19	\$2,333,572,491.74
0002, Housing for Renters	\$0.00	\$4,000,000.00	\$4,000,000.00
0004, Public Housing	\$0.00	\$101,135,415.37	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$3,385,702.95	\$598,075,000.00	\$585,304,454.38
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$33,434,474.72	\$1,441,859,687.25	\$1,083,810,371.27
0040, Public Services	\$64,790.25	\$5,540,000.00	\$5,379,184.71
0099, Administrative Costs	\$1,451,714.33	\$120,539,560.13	\$109,539,575.05



Activities

Project # / Title: 0001 / Homeowner Programs

Grantee Activity Number: 0001 HAP ELEVATION (LOW/MOD)

Activity Title: HAP ELEVATION (LOW/MOD)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$22,316,391.32

Total Budget

\$0.00

\$22,316,391.32

Total Obligated

\$0.00

\$22,316,391.32

Total Funds Drawdown

(\$1,765.38)

\$22,238,439.95

Program Funds Drawdown

(\$1,765.38)

\$22,238,439.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$1,765.38)

\$22,238,439.95

Mississippi Development Authority1

(\$1,765.38)

\$22,238,439.95

Match Contributed

\$0.00

\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Applicants making payments towards grant balance due to non-compliance. Anticipated project completion is expected by 12/2016



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	615/620
# of Singlefamily Units	0	615/620

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	489/485	135/135	624/620	100.00
# Owner Households	0	0	0	489/485	135/135	624/620	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP ELEVATION (UN)

Activity Title: HAP ELEVATION UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,346,650.68
Total Budget	\$0.00	\$15,346,650.68
Total Obligated	\$0.00	\$15,346,650.68
Total Funds Drawdown	(\$1,036.80)	\$15,206,242.91
Program Funds Drawdown	(\$1,036.80)	\$15,206,242.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,036.80)	\$15,206,242.91
Mississippi Development Authority1	(\$1,036.80)	\$15,206,242.91
Match Contributed	\$0.00	\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Applicants making payments towards grant balance due to non-compliance. Anticipated project completion is expected by 12/2016

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	375/382
# of Singlefamily Units	0	375/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	378/382	0.00	
# Owner Households	0	0	0	0/0	0/0	378/382	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)

Activity Title: HAP PHASE I (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$387,600,898.57
Total Budget	\$0.00	\$387,600,898.57
Total Obligated	\$0.00	\$387,600,898.57
Total Funds Drawdown	\$0.00	\$387,588,781.90
Program Funds Drawdown	\$0.00	\$387,588,781.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$387,588,781.90
Mississippi Development Authority1	\$0.00	\$387,588,781.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

No activity occurred during the current quarter. Anticipated project completion is expected by 12/2016

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP PHASE I (UN)

Activity Title: HAP PHASE I (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,029,084,367.83

Total Budget

\$0.00

\$1,029,084,367.83

Total Obligated

\$0.00

\$1,029,084,367.83

Total Funds Drawdown

(\$2,189.09)

\$1,028,974,870.85

Program Funds Drawdown

(\$2,189.09)

\$1,028,974,870.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$2,189.09)

\$1,028,974,870.85

Mississippi Development Authority1

(\$2,189.09)

\$1,028,974,870.85

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments towards grant balance due to non-compliance. Anticipated project completion is expected by 12/2016



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)

Activity Title: HAP PHASE II (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$363,968,831.88
Total Budget	\$0.00	\$363,968,831.88
Total Obligated	\$0.00	\$363,968,831.88
Total Funds Drawdown	\$0.00	\$363,968,290.46
Program Funds Drawdown	\$0.00	\$363,968,290.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$363,968,290.46
Mississippi Development Authority1	\$0.00	\$363,968,290.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

No activity occurred in the current quarter. Anticipated project completion is expected by 12/2016



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE II (UN)

Activity Title: HAP PHASE II (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$68,936,435.91
Total Budget	\$0.00	\$68,936,435.91
Total Obligated	\$0.00	\$68,936,435.91
Total Funds Drawdown	(\$100.00)	\$68,931,461.27
Program Funds Drawdown	(\$100.00)	\$68,931,461.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$100.00)	\$68,931,461.27
Mississippi Development Authority1	(\$100.00)	\$68,931,461.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments towards grant balance due to non-compliance. Anticipated project completion is expected by 12/2016



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1080/1080	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 HAP PROGRAM DELIVERY COST PHASE I
Activity Title:	HAP PROGRAM DELIVERY COST PHASE I

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/21/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$119,142,319.25
Total Budget	\$0.00	\$119,142,319.25
Total Obligated	\$0.00	\$119,142,319.25
Total Funds Drawdown	\$0.00	\$119,122,907.74
Program Funds Drawdown	\$0.00	\$119,122,907.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$15,594.44)	\$119,122,907.74
Mississippi Development Authority1	(\$15,594.44)	\$119,122,907.74
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase I Grants. Delivery costs include call center, service centers, outreach and verification expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

An entry was coded in DRGR for a prior year repayment from MDA to HUD based on an OIG audit. No activity occurred in the current quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0001 HAP PROGRAM DELIVERY COST PHASE II
Activity Title:	HAP PROGRAM DELIVERY COST PHASE II

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/21/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$36,424,339.70
Total Budget	\$0.00	\$36,424,339.70
Total Obligated	\$0.00	\$36,424,339.70
Total Funds Drawdown	\$0.00	\$36,412,134.47
Program Funds Drawdown	\$0.00	\$36,412,134.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$6,369.56)	\$36,412,134.47
Mississippi Development Authority1	(\$6,369.56)	\$36,412,134.47
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase II Grants. Delivery costs include call center, service centers, outreach, verification and illegibility expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

An entry was coded in DRGR for a prior year repayment from MDA to HUD based on an OIG audit. No activity occurred in the current quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 LTWH ADMIN

Activity Title: LTWH ADMIN

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

06/26/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,497,034.19
Total Budget	\$0.00	\$13,497,034.19
Total Obligated	\$0.00	\$13,497,034.19
Total Funds Drawdown	\$11,026.00	\$13,476,284.12
Program Funds Drawdown	\$11,026.00	\$13,476,284.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,393.50	\$13,476,284.12
Mississippi Development Authority1	\$5,393.50	\$13,476,284.12
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Long Term Workforce Housing Program is to provide grants and loans, in an aggregate amount of \$350 million including administrative cost, to local units of government, non profits and for profit organizations to provide long term affordable housing located in Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.

Activity Progress Narrative:

The purpose of the Long Term Workforce Housing Program is to provide grants and loans to local units of government, nonprofits and for-profit organizations to provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0001 LTWH PLANNED ACTIVITIES

Activity Title: LTWH PLANNED ACTIVITIES

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

0001

Project Title:

Homeowner Programs

Projected Start Date:

06/26/2008

Projected End Date:

06/30/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mississippi Development Authority1

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$623,797.87
Total Budget	\$4,812.78	\$623,797.87
Total Obligated	\$4,812.78	\$623,797.87
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Long Term Workforce Housing Program is to provide grants and loans, in an aggregate amount of \$408 million, to local units of government, non profits and for profit organizations to provide long term affordable housing located in Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast. This program has been designed to ensure that significant portions of affordable units are created within mixed income settings. Mixed income communities will be created by fostering market rate rental units in properties that also serve a range of low-income households or by supporting single-family homes in the developments with a range of affordable housing. Funds are allocated but not obligated.

Location Description:

Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH PROGRAM DELIVERY COST - AFFORD. RENTAL

Activity Title: LTWH PROGRAM DELIVERY COST - AFFORDABLE RENTAL

Activity Category:

Affordable Rental Housing

Project Number:

0001

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$839,977.89
Program Funds Drawdown	\$0.00	\$839,977.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$839,977.89
Mississippi Development Authority1	\$0.00	\$839,977.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

Activity Progress Narrative:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast. No activity occurred in the current quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH PROGRAM DELIVERY COST - HOMEOWNER ASST.

Activity Title: LTWH PROGRAM DELIVERY COST - HOMEOWNER ASST.

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0001

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$14,000,000.00
Total Budget	\$0.00	\$14,000,000.00
Total Obligated	\$0.00	\$14,000,000.00
Total Funds Drawdown	\$0.00	\$13,961,646.03
Program Funds Drawdown	\$0.00	\$13,961,646.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,961,646.03
Mississippi Development Authority1	\$0.00	\$13,961,646.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Activity Progress Narrative:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast. No activity occurred in the current quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 LTWH PROGRAM DELIVERY COST - NEW CONSTRUCTION
Activity Title:	LTWH PROGRAM DELIVERY COST - NEW CONSTRUCTION

Activity Category:
Construction of new replacement housing

Project Number:
0001

Projected Start Date:
06/26/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Programs

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,520,000.00
Total Budget	\$100,000.00	\$2,520,000.00
Total Obligated	\$100,000.00	\$2,520,000.00
Total Funds Drawdown	\$40,588.38	\$2,445,366.31
Program Funds Drawdown	\$40,588.38	\$2,445,366.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,575.28	\$2,445,366.31
Mississippi Development Authority1	\$16,575.28	\$2,445,366.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

Activity Progress Narrative:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 LTWH PROGRAM DELIVERY COST - PLANNING
Activity Title:	LTWH PROGRAM DELIVERY COST - PLANNING

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Programs

Projected Start Date:

06/26/2008

Projected End Date:

06/30/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$26,894.26
Program Funds Drawdown	\$0.00	\$26,894.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,894.26
Mississippi Development Authority1	\$0.00	\$26,894.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

Activity Progress Narrative:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast. No activity occurred in the current quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0001 LTWH PROGRAM DELIVERY COST - PUBLIC SERVICES
Activity Title:	LTWH PROGRAM DELIVERY COST - PUBLIC SERVICES

Activity Category:

Public services

Project Number:

0001

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	(\$100,000.00)	\$230,000.00
Total Obligated	(\$100,000.00)	\$230,000.00
Total Funds Drawdown	\$0.00	\$128,429.80
Program Funds Drawdown	\$0.00	\$128,429.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$128,429.80
Mississippi Development Authority1	\$0.00	\$128,429.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

Activity Progress Narrative:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast. No activity occurred in the current quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	478/0	124/0	7056/0	8.53
# of Cases closed	0	0	0	478/0	124/0	7056/0	8.53

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1037/0	816/0	4253/0	43.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH PROGRAM DELIVERY COST - REHAB/RECONSTR

Activity Title: LTWH PROGRAM DELIVERY COST - REHAB/RECONSTRUCTION

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0001

Project Title:
Homeowner Programs

Projected Start Date:
06/26/2008

Projected End Date:
06/30/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,220,000.00
Total Budget	\$0.00	\$4,220,000.00
Total Obligated	\$0.00	\$4,220,000.00
Total Funds Drawdown	\$215.00	\$4,180,302.86
Program Funds Drawdown	\$215.00	\$4,180,302.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,180,302.86
Mississippi Development Authority1	\$0.00	\$4,180,302.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

Activity Progress Narrative:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast. No activity occurred in the current quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116148LTW LM - SAVANNAH PINES

Activity Title: SAVANNAH PINES

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Savannah Pines, LLC

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,049,928.20
Total Budget	\$0.00	\$5,049,928.20
Total Obligated	\$0.00	\$5,049,928.20
Total Funds Drawdown	\$0.00	\$4,503,790.18
Program Funds Drawdown	\$0.00	\$4,503,790.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,503,790.18
Savannah Pines, LLC	\$0.00	\$4,503,790.18
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sub-recipient will construct three hundred ninety (390) homes within a two hundred sixty-four (264) acre master planned development located in Ocean Springs, Mississippi, to be known as "Savanna Trails". Of these 390 homes, 165 of the homes will be funded with KCDBG funds. At least 51% of the 165 homes will be sold to households with incomes 80% or less of Area Median Income and 49% of the 165 homes will be sold to households with incomes of 120% or less of Area Median Income. Activity related to R116148LTW UN - SAVANNAH PINES.

Location Description:

Ocean Springs, MS.

Activity Progress Narrative:

The sub recipient completed and sold three units this quarter. The sub recipient has submitted a contract amendment request to reduce their CDBG-DR funding and contractual number of units. The request has been sent to HUD for review. If the amendment is not approved, the project will require another 2-3 years to complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	53/84
# of Singlefamily Units	1	53/84

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	14/42	39/42	53/84	100.00
# Owner Households	0	1	1	14/24	39/23	53/47	100.00
# Renter Households	0	0	0	0/18	0/19	0/37	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116148LTW UN - SAVANNAH PINES

Activity Title: SAVANNAH PINES

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Savannah Pines, LLC

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,994,471.80
Total Budget	\$0.00	\$2,994,471.80
Total Obligated	\$0.00	\$2,994,471.80
Total Funds Drawdown	\$0.00	\$2,911,768.90
Program Funds Drawdown	\$0.00	\$2,911,768.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,911,768.90
Savannah Pines, LLC	\$0.00	\$2,911,768.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sub-recipient will construct three hundred ninety (390) homes within a two hundred sixty-four (264) acre master planned development located in Ocean Springs, Mississippi, to be known as "Savanna Trails". Of these 390 homes, 165 of the homes will be funded with KCDBG funds. At least 51% of the 165 homes will be sold to households with incomes 80% or less of Area Median Income and 49% of the 165 homes will be sold to households with incomes of 120% or less of Area Median Income. Activity related to R116148LTW LM - SAVANNAH PINES.

Location Description:

Ocean Springs, MS.

Activity Progress Narrative:

The sub recipient completed and sold three units this quarter. The sub recipient has submitted a contract amendment request to reduce their CDBG-DR funding and contractual number of units. The request has been sent to HUD for review. If the amendment is not approved, the project will require another 2-3 years to complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	41/81
# of Singlefamily Units	2	41/81

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	41/81	0.00
# Owner Households	0	0	2	0/0	0/0	41/46	0.00
# Renter Households	0	0	0	0/0	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116155LTW LM - TURTLE CREEK SUBDIVISION

Activity Title: TURTLE CREEK SUBDIVISION

Activity Category:

Construction of new replacement housing

Activity Status:

Completed

Project Number:

0001

Project Title:

Homeowner Programs

Projected Start Date:

03/01/2009

Projected End Date:

12/31/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

02/24/2016

National Objective:

Low/Mod

Responsible Organization:

Turtle Creek Subdivision, LLC

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,711,247.31
Total Budget	(\$2,454.51)	\$3,711,247.31
Total Obligated	(\$2,454.51)	\$3,711,247.31
Total Funds Drawdown	\$0.00	\$3,711,247.31
Program Funds Drawdown	\$0.00	\$3,711,247.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,711,247.31
Turtle Creek Subdivision, LLC	\$0.00	\$3,711,247.31
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct a 90 unit family community located north of I-10 in the City of Gulfport in Harrison County, Mississippi. Of these 90 units, 51% of the units will be sold to households with incomes of 80% or less of Area Median Income and 49% will be sold to households with incomes of 120% or less of Area Median Income. This activity is related to 0001 LTWH R116155LTW - UN TURTLE CREEK SUBDIVISION. Completed and closed 1Q16.

Location Description:

Gulfport, MS. Located north of I-10 in the City of Gulfport in Harrison County.

Activity Progress Narrative:

The project milestones have been completed and the project is closed out.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	58/58
# of Singlefamily Units	0	58/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/22	36/36	58/58	100.00
# Owner Households	0	0	0	22/22	36/36	58/58	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 LTWH R116155LTW UN - TURTLE CREEK SUBDIVISION

Activity Title: TURTLE CREEK SUBDIVISION, LLC.

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

02/24/2016

Responsible Organization:

Turtle Creek Subdivision, LLC

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,565,708.18
Total Budget	(\$2,358.27)	\$3,565,708.18
Total Obligated	(\$2,358.27)	\$3,565,708.18
Total Funds Drawdown	\$0.00	\$3,565,708.18
Program Funds Drawdown	\$0.00	\$3,565,708.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,565,708.18
Turtle Creek Subdivision, LLC	\$0.00	\$3,565,708.18
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct a 90 unit family community located north of I-10 in the City of Gulfport in Harrison County, Mississippi. Of these 90 units, 51% of the units will be sold to households with incomes of 80% or less of Area Median Income and 49% will be sold to households with incomes of 120% or less of Area Median Income. This activity is related to 0001 LTWH R116155LTW - LM TURTLE CREEK SUBDIVISION. Completed and closed out 1Q16.

Location Description:

Gulfport, MS. Located north of I-10 in the city of Gulfport in Harrison County.

Activity Progress Narrative:

The project milestones have been completed and the project is closed out.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	32/32
# of Singlefamily Units	0	32/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	32/32	0.00	
# Owner Households	0	0	0	0/0	0/0	32/32	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 NHP ADMIN

Activity Title: NHP ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Programs

Projected Start Date:

10/01/2010

Projected End Date:

06/30/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,799,867.64
Total Budget	\$0.00	\$10,799,867.64
Total Obligated	\$0.00	\$10,799,867.64
Total Funds Drawdown	\$11,810.43	\$9,795,661.59
Program Funds Drawdown	\$11,810.43	\$9,795,661.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,631.68	\$9,795,661.59
Mississippi Development Authority2	\$8,631.68	\$9,795,661.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities for the Neighborhood Home Program (NHP).

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

The Neighborhood Home Program incurs costs associated with the operation of the program. Such costs are associated with programmatic accounting, information systems, reporting, and associated administrative support services. While these functions are not visible to program beneficiaries, they are critical to the efficient operation of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0001 NHP PROGRAM DELIVERY COST
Activity Title:	NHP PROGRAM DELIVERY COSTS

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
10/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Programs

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,620,072.87
Total Budget	\$0.00	\$6,620,072.87
Total Obligated	\$0.00	\$6,620,072.87
Total Funds Drawdown	\$144,682.91	\$6,442,866.32
Program Funds Drawdown	\$144,682.91	\$6,442,866.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,756.13	\$6,442,866.32
Mississippi Development Authority2	\$77,756.13	\$6,442,866.32
Match Contributed	\$0.00	\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Delivery activities for the Neighborhood Home Program (NHP).

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 NHP REHAB AND REPAIR

Activity Title: NHP REHAB AND REPAIR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,697,849.29
Total Budget	\$0.00	\$5,697,849.29
Total Obligated	\$0.00	\$5,697,849.29
Total Funds Drawdown	\$0.00	\$5,697,849.29
Program Funds Drawdown	\$0.00	\$5,697,849.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,697,849.29
Mississippi Development Authority2	\$0.00	\$5,697,849.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The Neighborhood home Program is designed to provide the eligible activities of home repair, rehabilitation and reconstruction for those eligible households which have previously unmet Katrina-related housing needs. See also grant B-06-DG-28-0002 activity 0001 NHP REHAB AND REPAIR for additional funding on this activity and performance measures.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George Lamar, Forrest and Jones County, Mississippi.

Activity Progress Narrative:

NHP has completed eligibility determination for all applicants. Construction is complete for all eligible applicants. Program closeout activity has commenced.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 NHP RESERVE FOR NHP

Activity Title: NHP RESERVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$35,299,832.48

Total Budget

\$0.00

\$35,299,832.48

Total Obligated

\$0.00

\$35,299,832.48

Total Funds Drawdown

\$737,015.06

\$34,376,262.00

Program Funds Drawdown

\$737,015.06

\$34,376,262.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$737,015.06

\$34,376,262.00

Mississippi Development Authority2

\$737,015.06

\$34,376,262.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Reserve for the Neighborhood Home Program (NHP).

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Delivery activities for the Neighborhood Home Program (NHP).

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local

Grantee Activity Number: 0022 GCRIP R1020011 - EMERGENCY ADMIN

Activity Title: EMERGENCY ADMIN

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

06/01/2006

Projected End Date:

12/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

03/31/2016

National Objective:

N/A

Responsible Organization:

Mississippi Department of Environmental Quality

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,791,014.18

Total Budget

(\$207,266.69)

\$1,791,014.18

Total Obligated

(\$207,266.69)

\$1,791,014.18

Total Funds Drawdown

\$0.00

\$1,791,014.18

Program Funds Drawdown

\$0.00

\$1,791,014.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,791,014.18

Mississippi Department of Environmental Quality

\$0.00

\$1,791,014.18



Match Contributed

\$0.00

\$0.00

Activity Description:

Program administration associated with the rehabilitation and Implementation of infrastructure. Completed and closed out 1Q16.

Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

Activity Progress Narrative:

This activity is complete and the grant has been closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0022 GCRIP R1020011 - EMERGENCY DELIVERY COST

Activity Title: EMERGENCY DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

08/21/2006

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/31/2016

National Objective:

Urgent Need

Responsible Organization:

Mississippi Department of Environmental Quality

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,510,583.17

Total Budget

(\$595,587.65)

\$1,510,583.17

Total Obligated

(\$595,587.65)

\$1,510,583.17

Total Funds Drawdown

\$0.00

\$1,510,583.17

Program Funds Drawdown

\$0.00

\$1,510,583.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,510,583.17

Mississippi Department of Environmental Quality

\$0.00

\$1,510,583.17

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides emergency grants to the county utility authorities to implement the Gulf Region Water and Wastewater Plan for water, wastewater and storm water infrastructure. Completed and closed out 1Q16.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

This activity is complete and the grant has been closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020011 - EMERGENCY PLANNING

Activity Title: EMERGENCY PLANNING

Activity Category:

Planning

Project Number:

0022

Projected Start Date:

07/14/2006

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

03/31/2016

Responsible Organization:

Mississippi Department of Environmental Quality

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$3,700,349.43

Total Budget

\$0.00

\$3,700,349.43

Total Obligated

\$0.00

\$3,700,349.43

Total Funds Drawdown

\$0.00

\$3,700,349.43

Program Funds Drawdown

\$0.00

\$3,700,349.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,700,349.43

Mississippi Department of Environmental Quality

\$0.00

\$3,700,349.43

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides funds to develop a master plan to identify and prioritize the most critical water, wastewater and storm water infrastructure needs in the six coastal counties of George, Hancock, Harrison, Jackson, Pearl River and Stone. It also provides funds for MDEQ's grant administration costs.

Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

Activity Progress Narrative:

This activity is complete and the grant has been closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK S5
Activity Title:	HANCOCK S5

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,805,223.31
Total Budget	\$0.00	\$3,805,223.31
Total Obligated	\$0.00	\$3,805,223.31
Total Funds Drawdown	\$0.00	\$3,805,223.31
Program Funds Drawdown	\$0.00	\$3,805,223.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,805,223.31
Hancock County Utility Authority	\$0.00	\$3,805,223.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Currently, no centralized wastewater services are provided in the Kiln community; consequently, the wastewater needs are met by individual on-site treatment systems. As discussed in previous sections of the Plan, these types of systems have a historically high failure rate in the Gulf Region. Additionally, development of the area is limited by the lack of centralized infrastructure. The recommended project consists of a 1.5-million-gallons-per-day WWTF to be located in the NASA buffer zone, with pump stations and transmission mains to serve the Kiln community. Transmission mains would extend north on MS 603, east along Kiln-DeLisle Road, and south along MS 43 to south of I-10. This centralized system would support development opportunities for an area that has already experienced significant growth post-Katrina. Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi - Kiln area. (Tract-BG) 30300-3, 30300-4, 30300-6, 30300-7, 30400-1, 30500-1, 30500-2, 30500-3, 30600-3, 30600-4, 30600-5, 30600-6

Activity Progress Narrative:

A correction is made to the totals for public facilities and LF. It appears the numbers were entered twice.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	-2	2/2
# of Linear feet of Public	-31101	31101/32915

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK S6
Activity Title:	HANCOCK S6

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$24,473,331.16
Total Budget	\$0.00	\$24,473,331.16
Total Obligated	\$0.00	\$24,473,331.16
Total Funds Drawdown	\$0.00	\$24,463,331.16
Program Funds Drawdown	\$0.00	\$24,463,331.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,463,331.16
Hancock County Utility Authority	\$0.00	\$24,463,331.16
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Kiln area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional wastewater transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local wastewater collection system.

Location Description:

Hancock County, Mississippi - Kiln area. (Tract-BG) 30600-3, 30600-4, 30600-5, 30600-6

Activity Progress Narrative:

Construction is complete and the closeout package is under review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W6
Activity Title:	HANCOCK W6

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,786,824.89
Total Budget	\$0.00	\$4,786,824.89
Total Obligated	\$0.00	\$4,786,824.89
Total Funds Drawdown	\$0.00	\$4,786,824.89
Program Funds Drawdown	\$0.00	\$4,786,824.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,786,824.89
Hancock County Utility Authority	\$0.00	\$4,786,824.89
Match Contributed	\$0.00	\$0.00

Activity Description:

The Kiln area is Ultra-Distressed and also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system. Completed and closed out 4Q15.

Location Description:

Hancock County, Mississippi - Kiln and surrounding areas. (Tract-BG) 30600-3, 30600-4, 30600-5, 30600-6

Activity Progress Narrative:

The number of LF entered previously was incomplete because all the record drawings had not been submitted. An additional 3,320 LF were constructed beyond the expected to provide additional service in the area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4399	75370/72050



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W7
Activity Title:	HANCOCK W7

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$23,724,537.64
Total Budget	\$0.00	\$23,724,537.64
Total Obligated	\$0.00	\$23,724,537.64
Total Funds Drawdown	\$0.00	\$23,714,537.64
Program Funds Drawdown	\$0.00	\$23,714,537.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,714,537.64
Hancock County Utility Authority	\$0.00	\$23,714,537.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Prior to Hurricane Katrina, the Cities of Bay St. Louis and Waveland and the Shoreline Park area were experiencing both residential and commercial growth; however, in the wake of Hurricane Katrina, much of this area was left decimated including the water service infrastructure. The Cities of Bay St. Louis and Waveland, as well as the Shoreline Park and Bayside Park areas served by the Hancock County Water and Sewer District, are expected to redevelop over the next several years and grow in population. It is proposed to construct 1,000-gallon-per-minute water supply wells and 500,000 gallon storage tanks near the intersection of MS 603 and Stennis Airport Road, near the intersection of US 90 and Hancock Drive, and near the intersection of US 90 and MS 603. This project also includes construction of a transmission main along MS 603 from about Stennis Airport Road southward to Kiln-Waveland Cutoff Road, then along Kiln-Waveland Cutoff Road to US 90, then eastward along US 90 to the Waveland-Bay St. Louis City Limits Boundary. A transmission main is also proposed for this project along Waveland Avenue from US 90 southward to the railroad, then westward along the railroad to Clearmont Road, then northward along Clearmont Road to Pearlinton Road, then westward along Pearlinton Road to Lakeshore Road, then northward along Lakeshore Road to Hancock Drive, then northward along Hancock Drive to US 90, then eastward along US 90 to Kiln-Waveland Cutoff Road. An additional transmission line is also proposed along Harbor Drive from US 90 northward to Cardinal Lane. The proposed system would augment available water supply in the Cities of Bay St. Louis and Waveland, as well as provide capacity to the Hancock County Water and Sewer District to enhance service in developed and developing areas served by this agency.

Location Description:

Eastern Hancock County, Mississippi - Bay St. Louis, Waveland, Shoreline Park, & surrounding areas. (Tract-BG) 30300-4, 30400-1, 30600-3, 30600-6



Activity Progress Narrative:

Construction is complete and the closeout package is in the final stage of review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S10

Activity Title: HARRISON S10

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,266,936.01
Total Budget	\$0.00	\$5,266,936.01
Total Obligated	\$0.00	\$5,266,936.01
Total Funds Drawdown	\$292,860.71	\$4,692,762.64
Program Funds Drawdown	\$292,860.71	\$4,692,762.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$292,860.71	\$4,692,762.64
Harrison County Utility Authority	\$292,860.71	\$4,692,762.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The Saucier community currently has no centralized sewer service, and the area is expected to develop rapidly over the next few years. Two particular developments that will be part of this significant growth are Robinwood Forest and Riverbend, which have collection systems and lagoon treatment systems; however, their existing lagoons do not have the needed treatment capacity to accommodate the expected growth. The proposed project includes construction of two 0.2-million-gallon-per-day Interim WWTFs to meet immediate needs in the area. One Interim WWTF is planned at the proposed Northpark Industrial Park west of U.S. Highway 49 in Saucier. The other Interim WWTF will be constructed in Robinwood Forest area and will provide regional wastewater treatment to include the Robinwood Forest and Riverbend developments. Pump stations and transmission mains will be constructed from the Saucier site to the Riverbend/Robinwood site and across U.S. 49 at Wortham Road, and then to the East Central Harrison WWTF near Tradition.

Location Description:

Harrison County, Mississippi - Saucier, Riverbend, & Robinwood Forest areas. (Tract-BG) 3206-1, 3401-1, 3401-2, 3501-1, 3501-2

Activity Progress Narrative:

The line work and pump station are substantially complete. Only the SCADA work remains.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S12
Activity Title:	HARRISON S12

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$24,579,868.45
Total Budget	(\$92,200.00)	\$24,579,868.45
Total Obligated	(\$92,200.00)	\$24,579,868.45
Total Funds Drawdown	\$547,613.56	\$22,126,983.62
Program Funds Drawdown	\$547,613.56	\$22,126,983.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$547,613.56	\$22,126,983.62
Harrison County Utility Authority	\$547,613.56	\$22,126,983.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The West Harrison WWTF (at DeLisle) is in need of expansion to accommodate post-Katrina residential and commercial development. The western I-10 corridor of Harrison County also is expected to develop rapidly in the post-Katrina era. In order to provide the needed wastewater service to this area, the selected plan is to expand the West Harrison WWTF at DeLisle and construct a network of pump stations and force mains in the Western Harrison County Utility District to transmit flow from north of Interstate 10 to this WWTF. The West Harrison WWTF will be expanded by 0.2 million gallons per day. Additionally, the North Long Beach Interceptor will be constructed to serve the area north of Long Beach to Interstate 10. This interceptor will traverse along County Farm Road north of I-10, cross I-10 and travel south along Red Creek Road and Menge Avenue and through Pass Christian to the Pass Christian/Long Beach WWTF.

Location Description:

Harrison County, Mississippi - DeLisle, Long Beach, Pass Christian areas. (Tract-BG) 3102-1, 3102-2, 3502-1

Activity Progress Narrative:

SCADA is the only work remaining and it should be substantially complete by the end of April 2016.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S14
Activity Title:	HARRISON S14

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,472,039.92
Total Budget	(\$1,300.00)	\$3,472,039.92
Total Obligated	(\$1,300.00)	\$3,472,039.92
Total Funds Drawdown	\$1,120,522.90	\$2,156,970.02
Program Funds Drawdown	\$1,120,522.90	\$2,156,970.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,120,522.90	\$2,156,970.02
Harrison County Utility Authority	\$1,120,522.90	\$2,156,970.02
Match Contributed	\$0.00	\$0.00

Activity Description:

The area south of MS 53 and west of U.S. 49 is projected to experience rapid growth in the next few years. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the proposed project will provide a gravity main west of Gulfport. The interceptor will be constructed along Flat Branch, between MS 53 and John Clark Road, to the existing Gulfport City Limits. This gravity main will deliver wastewater to the existing Gulfport North WWTF.

Location Description:

Harrison County, Mississippi - Gulfport area. (Tract-BG) 3501-2, 3503-1, 3503-2, 3503-4

Activity Progress Narrative:

Rain has delayed this project; the contractor has had to de-water the site numerous times. Substantial completion has been pushed into late May or early June. Earlier, this project was delayed because it had to be re-bid.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S18
Activity Title:	HARRISON S18

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,903,157.17
Total Budget	\$262,600.00	\$8,903,157.17
Total Obligated	\$262,600.00	\$8,903,157.17
Total Funds Drawdown	\$11,231.97	\$7,393,230.74
Program Funds Drawdown	\$11,231.97	\$7,393,230.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,231.97	\$7,393,230.74
Harrison County Utility Authority	\$11,231.97	\$7,393,230.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The U.S. 90 corridor in Gulfport is expected to experience rapid, high density development in the next few years. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the selected plan is to locate a regional pump station and transmission main from the area along U.S. 90 in East Gulfport to the existing Gulfport North WWTF.

Location Description:

Harrison County, Mississippi - South Gulfport area. (Tract-BG) 1400-1, 1400-2, 1500-1, 1500-2, 1500-3, 1500-4, 1600-1, 1600-4, 1700-1

Activity Progress Narrative:

This project has been affected by rain delays. Also, there was an issue with the land acquisition that had to be resolved through legal action. The contractor is now moving ahead with work. Substantial completion should be achieved by the end of May 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S21
Activity Title:	HARRISON S21

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,454,311.35
Total Budget	(\$79,322.50)	\$5,454,311.35
Total Obligated	(\$79,322.50)	\$5,454,311.35
Total Funds Drawdown	\$194,951.98	\$3,685,285.82
Program Funds Drawdown	\$194,951.98	\$3,685,285.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$194,951.98	\$3,685,285.82
Harrison County Utility Authority	\$194,951.98	\$3,685,285.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the US 90 corridor experienced massive hurricane damage, including the Broadwater area. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development wastewater infrastructure improvements are needed including a pump station and transmission main to transport flow from the Broadwater area to the West Biloxi WWTF.

Location Description:

Harrison County, Mississippi - Biloxi Broadwater area. (Tract-BG) 1201-1, 1201-2, 1202-1, 1300-1, 1300-3

Activity Progress Narrative:

One of the subcontractors had to be brought back to repair leaks in the force main and to install a protective coating on the wet well and grinder manhole. Also, CSX easements delayed boring but that has now been accomplished. Rain has affected the project and substantial completion is now not expected until the end of May.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W11
Activity Title:	HARRISON W11

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,783,360.81
Total Budget	\$0.00	\$9,783,360.81
Total Obligated	\$0.00	\$9,783,360.81
Total Funds Drawdown	\$38,165.43	\$9,781,731.33
Program Funds Drawdown	\$38,165.43	\$9,781,731.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,165.43	\$9,781,731.33
Harrison County Utility Authority	\$38,165.43	\$9,781,731.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The Saucier community and the areas east, west, and south of Saucier along the US 49 corridor are expected to grow at a rapid rate over the next several years as the county rebuilds following a northward shift in population. Currently, no centralized water service infrastructure exists in the area beyond the generally-accepted boundaries of Saucier. As this area and other areas surrounding Saucier grow, ample water supply is imperative to support the development. The selected alternative proposes 2,000 gallons per minute of water supply wells and 1,250,000 gallons in storage tanks located in the area generally near the intersection of US 49 and MS 67 (existing) and along US 49 near Hilltop Road. In addition, the project proposes transmission mains be constructed along US 49 from Biloxi Cutoff Road southward to East Wortham Road, then eastward along East Wortham Road to Turan Road. This project would provide additional water supply in areas of anticipated growth in northern Harrison County.

Location Description:

Harrison County, Mississippi - Saucier and surrounding areas. (Tract-BG) 3401-1, 3401-2, 3501-1, 3501-2

Activity Progress Narrative:

Construction is complete and the closeout package is under review.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON W13

Activity Title: HARRISON W13

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$19,915,194.74
Total Budget	(\$113,137.61)	\$19,915,194.74
Total Obligated	(\$113,137.61)	\$19,915,194.74
Total Funds Drawdown	\$533,374.80	\$18,933,418.02
Program Funds Drawdown	\$533,374.80	\$18,933,418.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$533,374.80	\$18,933,418.02
Harrison County Utility Authority	\$533,374.80	\$18,933,418.02
Match Contributed	\$0.00	\$0.00

Activity Description:

The DeLisle community currently provides no centralized mechanism of water supply and distribution to the entirety of its residents. Primary water supply in the community is provided through individual wells. The DeLisle Community is expected to experience growth over the next several years due to a northward shift in population that is occurring in the coastal counties. As the cities of Pass Christian and Long Beach rebuild, they will experience population growth as well. To allow these areas to grow as expected, adequate water supply infrastructure will need to be in place. The selected alternative is to construct water supply wells and storage tanks north of Interstate 10 near County Farm Road and Kiln Firetower Road, as well as near the intersection of Kiln Firetower Road and Katie Drive. Additionally, the project proposes the construction of transmission mains from the supply source on Kiln Firetower Road southward along Menge Avenue to Freddie Frank Road, westward along Cuevas-Delisle Road from Menge Avenue to Wittman Road, and eastward along Freddie Frank Road from Menge Avenue to Red Creek Road. Transmission mains are also proposed from the supply source on County Farm Road northward to Landon Road, southward along County Farm/Red Creek Road to Espy Road, southward along Espy Road from Red Creek Road to the railroad, and eastward along the railroad from Espy Road to Beatline Road. Finally, a transmission main is proposed along Kiln Firetower Road from Interstate 10 northwestward to approximately Katie Road. The proposed project provides additional potable water supply to the Cities of Long Beach and Pass Christian, the Delisle Community, and along a projected growth corridor north of Interstate 10 in Western Harrison County.

Location Description:

Western Harrison County, Mississippi - DeLisle, Pass Christian & Long Beach areas. (Tract-BG) 2700-1, 2700-2, 2700-3, 2700-4, 2900-1, 3000-1, 3101-2, 3101-3, 3101-4, 3102-1, 3102-3, 3502-1



Activity Progress Narrative:

Only SCADA work remains but it is behind schedule due to illness and weather.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON W15

Activity Title: HARRISON W15

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$14,987,563.27
Total Budget	\$18,218.45	\$14,987,563.27
Total Obligated	\$18,218.45	\$14,987,563.27
Total Funds Drawdown	\$75,073.11	\$14,985,697.98
Program Funds Drawdown	\$75,073.11	\$14,985,697.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,073.11	\$14,985,697.98
Harrison County Utility Authority	\$75,073.11	\$14,985,697.98
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Gulfport was experiencing residential and commercial growth before Hurricane Katrina and is expected to grow as the area redevelops especially in northern Gulfport. To support the redevelopment and population shift into northern Gulfport, it is proposed to construct water supply wells totaling 2,000 gallons per minute and water storage capacity totaling 1,000,000 gallons at the approximate intersection of MS 53 and Mark West Road and along Proposed MS 605 (Lorraine-Cowan Road) at the approximate intersection of Proposed MS 605 and Three Rivers road. It is also proposed to construct transmission mains south along Proposed MS 605, from the intersection of Proposed MS 605 to O'Neal Road, then westward along O'Neal Road to US 49, then northward along US 49 to MS 53, then westward along MS 53 from US 49 to County Farm Road, then south on County Farm Road to Landon Road. This supply would serve to augment existing supply in the City of Gulfport and the Lyman area, as well as address the need for additional supply along principal growth corridors in central Harrison County.

Location Description:

Harrison County, Mississippi - North Gulfport/Lyman areas. (Tract-BG) 1800-1, 3101-1, 3101-2, 3201-2, 3203-1, 3203-3, 3203-4, 3204-3, 3205-1, 3205-2, 3205-3, 3206-1, 3206-2, 3401-2, 3401-3, 3501-2, 3502-1, 3503-1, 3503-2, 3503-3, 3503-4

Activity Progress Narrative:

Construction is complete and the closeout package is under review.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W18
Activity Title:	HARRISON W18

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$28,959,813.58
Total Budget	\$0.00	\$28,959,813.58
Total Obligated	\$0.00	\$28,959,813.58
Total Funds Drawdown	\$1,004.01	\$28,862,756.48
Program Funds Drawdown	\$1,004.01	\$28,862,756.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,004.01	\$28,862,756.48
Harrison County Utility Authority	\$1,004.01	\$28,862,756.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Dlberville and the Woolmarket area are experiencing rapid growth in the aftermath of Hurricane Katrina. Additionally, areas in north-central Harrison County are projected to experience significant growth as coastal residents relocate northward to more inland regions. To support and sustain this level of growth, as well as to continue support of current residents, the areas have requested additional water supply capacity. The selected alternative to address these needs is to construct six 1,000 gallon-per-minute water supply wells and 3,500,000 gallons of storage capacity at strategic locations in the area. The project also proposes to construct transmission mains along East Wortham Road and western Tradition Parkway and along MS 67 from MS 605 southeastward through the Woolmarket area into the City of Dlberville.

Location Description:

Eastern Harrison County, Mississippi - along Wortham Road, Tradition Parkway, Dlberville and Biloxi/Woolmarket areas. (Tract-BG) 3301-1, 3301-2, 3301-3, 3301-4, 3301-5, 3302-1, 3302-5, 3401-1, 3401-2, 3401-3, 3402-1, 3402-2

Activity Progress Narrative:

Construction is complete and the closeout package is under review.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W19
Activity Title:	HARRISON W19

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Harrison County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,390,083.62
Total Budget	\$5,141.66	\$4,390,083.62
Total Obligated	\$5,141.66	\$4,390,083.62
Total Funds Drawdown	\$100,542.69	\$3,180,412.80
Program Funds Drawdown	\$100,542.69	\$3,180,412.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,542.69	\$3,180,412.80
Harrison County Utility Authority	\$100,542.69	\$3,180,412.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the US 90 corridor experienced massive hurricane damage, including the Broadwater area. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development water infrastructure improvements, including a 1.0 million gallon elevated storage tank and associated transmission mains, are needed in the Broadwater area.

Location Description:

Harrison County, Mississippi - Biloxi/Broadwater area. (Tract-BG) 1100-1, 1201-1, 1201-2, 1202-1, 1300-1, 1300-3

Activity Progress Narrative:

Construction is ongoing and should be complete by June 2016. Hopefully, closeout will be obtained by the end of the year.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - JACKSON W20

Activity Title: JACKSON W20

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jackson County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$23,243,402.22
Total Budget	\$0.00	\$23,243,402.22
Total Obligated	\$0.00	\$23,243,402.22
Total Funds Drawdown	\$0.00	\$22,762,276.89
Program Funds Drawdown	\$0.00	\$22,762,276.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,762,276.89
Jackson County Utility Authority	\$0.00	\$22,762,276.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Western Jackson County experienced growth prior to the arrival of Hurricane Katrina and this growth is expected to continue, if not increase, as the area rebuilds. In anticipation of needs arising from rebuilding efforts in this area, the Cities of Gautier and Ocean Springs, along with the Vancleave, Big Hill Acres, and Latimer areas north of Interstate 10 have each submitted requests to increase available potable water supply to their individual areas of service. To maximize flexibility in addressing these needs, a regional supply and transmission system has been developed to augment available supply of potable water in each area, allowing each area to satisfy demands associated with the ongoing rebuilding efforts. The initial component of the proposed regional supply and transmission system consists of 1,000 gallon per minute water supply wells and 500,000 gallon storage capacity tanks located generally along Humphrey Road, near the intersection of I-10 and MS 57, and near the intersection of I-10 and Gautier-Vancleave Road. The project also proposes construction of transmission mains along Jim Ramsey/Joe Batt Road from Old Biloxi Road eastward to Old Fort Bayou Road, along Old Fort Bayou Road from Jim Ramsey Road southward to Humphrey Road, along Humphrey Road from Old Fort Bayou Road to MS 57, along MS 57 from about Bunker Hill Road to C. Byrd Road, along Gautier-Vancleave Road from MS 57 to about Rock Hill Street and from Crane Lane to Indian Point Parkway. This system provides flexibility in addressing needs of the communities in Western Jackson County by maximizing the benefit derived from applied resources and being responsive to needs throughout the region during rebuilding.

Location Description:

Western Jackson County, Mississippi - Gautier, Ocean Springs, Vancleave, Latimer, & Big Hill Acres areas. (Tract-BG) 40201-1, 40201-2, 40201-3, 40201-4, 40202-1, 40202-3, 40400-2, 40700-1, 40700-4, 40800-3



Activity Progress Narrative:

Repair to the SCADA work is underway and should be complete in the 3Q2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - JACKSON W23

Activity Title: JACKSON W23

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jackson County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,601,563.37
Total Budget	\$0.00	\$16,601,563.37
Total Obligated	\$0.00	\$16,601,563.37
Total Funds Drawdown	\$0.00	\$16,322,544.06
Program Funds Drawdown	\$0.00	\$16,322,544.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,322,544.06
Jackson County Utility Authority	\$0.00	\$16,322,544.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The communities of Hurley, Wade, and Big Point presently have no community-wide potable water supply and distribution systems to address the needs of the population in these areas. Rather, individual home wells are used to provide potable water for consumption. The population of these areas is projected to increase consistently throughout the next 20 years as the population of Jackson County migrates northward. To address the increase in demand for potable water in these communities, while at the same time mitigating the potential public health concern associated with the use of individual wells for domestic water supply, it is proposed that a centralized supply and transmission facility be developed between these communities. The alternative proposed to address the needs of this area include construction of water supply wells totaling 2,000 gallons per minute in capacity and storage tanks totaling 1.5 million gallons in capacity at selected locations in the area. The project also proposes the construction of water transmission mains along MS 613 from the Big Point Community northward to MS 614, then westward along MS 614 to MS 63, then northward along MS 63 to Polletown Road, then northeastward along Polletown Road to the Polletown area. The proposed system will insure that each community will have a sufficient supply of potable water to address both present and projected needs of residents in these areas.

Location Description:

Eastern Jackson County, Mississippi - Hurley, Wade, Pollentown, and Big Point areas. (Tract-BG) 40101-2, 40101-3, 40101-4, 40102-1, 40102-2

Activity Progress Narrative:

Repair of the SCADA work is underway and should be complete by the end of the year. This project, and W20, will



most likely be the final projects in this grant to obtain closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HANCOCK DELIVERY COST

Activity Title: HANCOCK DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$253,389.58
Total Budget	\$0.00	\$253,389.58
Total Obligated	\$0.00	\$253,389.58
Total Funds Drawdown	\$1,114.36	\$225,508.66
Program Funds Drawdown	\$1,114.36	\$225,508.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,114.36	\$225,508.66
Hancock County Utility Authority	\$1,114.36	\$225,508.66
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Hancock County, Mississippi

Activity Progress Narrative:

MDEQ is the agency responsible for determining eligible projects. They are also responsible for accountability of funds, technical oversight and project implementation. MDEQ's delivery costs will continue until all projects are completed, funds are expended and the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W8
Activity Title:	HANCOCK W8

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
06/22/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$474,350.25
Total Budget	\$0.00	\$474,350.25
Total Obligated	\$0.00	\$474,350.25
Total Funds Drawdown	\$103,388.36	\$278,739.08
Program Funds Drawdown	\$103,388.36	\$278,739.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,388.36	\$278,739.08
Hancock County Utility Authority	\$103,388.36	\$278,739.08
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Bayside Park and Shoreline Park area of Hancock County Water and Sewer District also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system. All performance measures for this project will be reported under activity 0021 GCRIP R1510013 - HANCOCK W8 in B-06-DG-28-0002.

Location Description:

Hancock County, Mississippi - Bayside Park and Shoreline Park. (Tract-BG) 30200-4, 30200-5, 30300-6, 30300-7, 30300-8, 30400-1, 30400-3

Activity Progress Narrative:

Construction is complete and the project is in closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON DELIVERY COST

Activity Title: HARRISON DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$6,932.71

Total Budget

\$0.00

\$6,932.71

Total Obligated

\$0.00

\$6,932.71

Total Funds Drawdown

\$0.00

\$6,932.71

Program Funds Drawdown

\$0.00

\$6,932.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,932.71

Harrison County Utility Authority

\$0.00

\$6,932.71

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. This activity is complete.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - NON EMERGENCY ADMIN

Activity Title: NON EMERGENCY ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi Department of Environmental Quality

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$27,414,972.79
Total Budget	\$802,854.34	\$27,414,972.79
Total Obligated	\$802,854.34	\$27,414,972.79
Total Funds Drawdown	\$360,295.48	\$25,576,104.25
Program Funds Drawdown	\$360,295.48	\$25,576,104.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$360,295.48	\$25,576,104.25
Mississippi Department of Environmental Quality	\$360,295.48	\$25,576,104.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding to MDEQ for administrative and contractual services to implement the grants and project outlined in the master plan.

Location Description:

Hancock, Harrison, George, Stone, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

MDEQ is the agency responsible for determining eligible projects. They are also responsible for accountability of funds, technical oversight and project implementation. MDEQ's grant administration costs will continue until all projects are completed, funds are expended and the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - NON EMERGENCY IMPLEMENTATION

Activity Title: NON EMERGENCY IMPLEMENTATION

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mississippi Department of Environmental Quality

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$20,154,175.46
Total Budget	\$0.00	\$20,154,175.46
Total Obligated	\$0.00	\$20,154,175.46
Total Funds Drawdown	\$5,563.59	\$20,139,714.58
Program Funds Drawdown	\$5,563.59	\$20,139,714.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,563.59	\$20,139,714.58
Mississippi Department of Environmental Quality	\$5,563.59	\$20,139,714.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. See also activity #0020 HCIP R1180014 - HANCOCK CO LTR/GROUND ZERO IN

Location Description:

Pearl River, Stone, Hancock, Harrison and Jackson Counties

Activity Progress Narrative:

MDEQ is the agency responsible for determining eligible projects. They are also responsible for accountability of funds, technical oversight and project implementation. MDEQ's grant implementation costs will continue until all projects are completed, funds are expended and the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 HCIP R1180014 - HANCOCK CO
LTR/GROUND ZERO IN

Activity Title: HCIP-HANCOCK CO LTR/GROUND ZERO IN

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
07/06/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
03/30/2013

Completed Activity Actual End Date:
09/30/2015

Responsible Organization:
Mississippi Department of Environmental Quality

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$25,000,000.00
Total Funds Drawdown	\$0.00	\$25,000,000.00
Program Funds Drawdown	\$0.00	\$25,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000,000.00
Mississippi Department of Environmental Quality	\$0.00	\$25,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This grant is funded by the Hancock County Long Term Recovery Action Plan to provide additional funding for the following projects currently funded by sub-grant #R102-0012: W5 = Kiln Regional Water Supply, S4 - Pearlinton Wastewater Collection, W4 - Pearlinton Water Distribution System, S5 - Northern Regional Wastewater Treatment System, S6 - Kiln Wastewater Collection System, and W8 - Hancock County Water and Sewer District Water System Improvements. All performance measures will be reported under activity #0022 GCRIP R1020012 NON EMERGENCY IMPLEMENTATION.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0030 / Economic Development

Grantee Activity Number: 0030 GZ R11007501GZ - WARREN COUNTY

Activity Title: WARREN COUNTY

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

10/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

02/24/2016

Completed Activity Actual End Date:

Responsible Organization:

Warren County Board of Supervisors

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$2,485,863.00

Total Budget

\$0.00

\$2,485,863.00

Total Obligated

\$0.00

\$2,485,863.00

Total Funds Drawdown

\$130,465.02

\$2,483,238.56

Program Funds Drawdown

\$130,465.02

\$2,483,238.56



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,465.02	\$2,483,238.56
Warren County Board of Supervisors	\$130,465.02	\$2,483,238.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of drainage improvements to Glass Bayou, Hatcher Bayou, Spout Springs and Stout Bayou, all of which were overburdened with debris during Hurricane Katrina.

Location Description:

Census specific area servicing improvements to Glass Bayou, Hatcher Bayou & Stout Bayou (Tract 950100 BG 4; Tract 950200 BG 1, 2, 3, 4; Tract 950300 BG 1,4; Tract 950400 BG 1, 2, 3, 4; Tract 950500 BG 1; Tract 950600 BG 3, 4; Tract 950600 BG 3, 4; Tract 950700 BG 1, 2, 4; Tract 950800 BG 1, 2; Tract 951101 BG 2.

Activity Progress Narrative:

The Warren County Haining Road slide and erosion project is complete. Closeout is underway and expected in May of 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 GZ R11025802GZ - MERIDIAN

Activity Title: MERIDIAN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

11/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

08/29/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Meridian

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$0.00	\$804,600.99
Program Funds Drawdown	\$0.00	\$802,680.75
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$804,600.99
City of Meridian	\$0.00	\$804,600.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consist of storm sewer and related sanitary sewer, water and street improvements in Downtown Meridian.

Location Description:

Meridian, MS. Specific Area, Tract 1, Block Group 1

Activity Progress Narrative:

Milestones: Phase I construction is complete, Phase II demo is complete with water line and drainage installation substantially complete. Phase II demo remains at five percent with construction to start within the next two weeks.

Roadblocks: Underground obstructions which included underground utilities required significant field adjustments that delayed the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 GZ R11037401GZ - VICKSBURG

Activity Title: VICKSBURG

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

01/22/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Vicksburg

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$917,505.42
Total Budget	\$0.00	\$917,505.42
Total Obligated	\$0.00	\$917,505.42
Total Funds Drawdown	\$0.00	\$917,505.42
Program Funds Drawdown	\$0.00	\$917,505.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$917,505.42
City of Vicksburg	\$0.00	\$917,505.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction of a new fire station and terminal building at the Vicksburg Municipal Airport. One building will be constructed with the fire station occupying the first floor of the building and the terminal operations occupying the second floor.

Location Description:

City of Vicksburg. Census Townwide

Activity Progress Narrative:

Milestones: Phase I is complete and Phase II is under construction with a substantial completion of May 2016.
Roadblocks: None

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR PLANNED ACTIVITY

Activity Title: HCCR PLANNED ACTIVITIES

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/06/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$419,662.81

Total Budget

(\$475,642.25)

\$419,662.81

Total Obligated

(\$475,642.25)

\$419,662.81

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planned activities.

Location Description:

Hancock, MS.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802302HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO - EMERGENCY OPERATION CENTER

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

04/08/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,300,729.85
Total Budget	\$0.00	\$2,300,729.85
Total Obligated	\$0.00	\$2,300,729.85
Total Funds Drawdown	\$0.00	\$1,851,068.95
Program Funds Drawdown	\$0.00	\$1,848,608.46
Program Income Drawdown	\$0.00	\$2,460.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,851,068.95
Hancock County Board of Supervisors	\$0.00	\$1,851,068.95
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide an Emergency Operations Center facility.

Location Description:

Hancock County, MS. Census Townwide.

Activity Progress Narrative:

Milestones: The construction claim has been submitted to the county for reimbursement and all warranty work is complete per the project engineer.

Roadblocks: Resolution on a claim submitted by the contractor on the county side. Pending work related to the E-911 equipment will delay project closing until a review for duplication of benefits is complete.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 HCCR R11802318HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO - STENNIS AIRPORT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

04/16/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$2,393,326.93
Program Funds Drawdown	\$0.00	\$2,393,326.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,393,326.93
Hancock County Board of Supervisors	\$0.00	\$2,393,326.93
Match Contributed	\$0.00	\$0.00

Activity Description:

To construct a new terminal facility at Stennis International Airport.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

Milestones: The project has reached substantial completion.

Roadblocks: Water intrusion in the building caused delays with project completion. The contractor and design team performed testing to determine the source of leak and to decide on a repair plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802320HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO - SPORTS COMPLEX

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

04/16/2009

Projected End Date:

10/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,142,923.02
Total Budget	\$0.00	\$5,142,923.02
Total Obligated	\$0.00	\$5,142,923.02
Total Funds Drawdown	\$862,197.92	\$3,018,989.37
Program Funds Drawdown	\$862,197.92	\$3,005,031.22
Program Income Drawdown	\$0.00	\$13,958.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$862,197.92	\$3,018,989.37
Hancock County Board of Supervisors	\$862,197.92	\$3,018,989.37
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide a sports complex to be used the entire county.

Location Description:

Hancock County, MS. Slum Blight resolution date 08/06/2008. Town Wide.

Activity Progress Narrative:

Milestones: Project is underway and progressed to 60% completion.
Roadblocks: None at this time

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11837901HCCR - WAVELAND
Activity Title: WAVELAND - CENTRAL FIRE STATION

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0030

Projected Start Date:

06/05/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/31/2015

Completed Activity Actual End Date:

03/15/2016

Responsible Organization:

City of Waveland

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,010,744.66
Total Budget	(\$13,212.18)	\$5,010,744.66
Total Obligated	(\$13,212.18)	\$5,010,744.66
Total Funds Drawdown	\$7,944.20	\$5,010,744.66
Program Funds Drawdown	\$7,944.20	\$5,010,744.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,944.20	\$5,010,744.66
City of Waveland	\$7,944.20	\$5,010,744.66
Match Contributed	\$0.00	\$0.00

Activity Description:

This project reconstructs the 15,226 sq. ft. Central Fire Station that was destroyed by Hurricane Katrina. Completed and closed 1Q16.

Location Description:

Town of Waveland, Mississippi - survey conducted

Activity Progress Narrative:

Milestone: The project is complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11837902HCCR - WAVELAND
Activity Title: WAVELAND - PUBLIC SAFETY/POLICE DEPT.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 06/15/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 06/30/2016
Completed Activity Actual End Date:

Responsible Organization:
 City of Waveland

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,030,354.43
Total Budget	\$488,854.43	\$4,030,354.43
Total Obligated	\$488,854.43	\$4,030,354.43
Total Funds Drawdown	\$65,107.57	\$1,143,701.66
Program Funds Drawdown	\$65,107.57	\$1,143,701.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,107.57	\$1,145,621.90
City of Waveland	\$65,107.57	\$1,145,621.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction of a new public safety / police station including office space, booking rooms, holding cells, bonding rooms, investigation & evidence rooms, training/auditorium areas as well as a garage area. This will also include parking lots, fencing, security gates and radio antennae.

Location Description:

Waveland, MS. Number of Persons benefitting from activity was decided by Survey.

Activity Progress Narrative:

Milestones: The project is 66% complete with construction ongoing.
 Roadblocks: no know roadblocks exist at this time.
 Timeline: Construction anticipated completion is June 2016

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 HCED R12802301HCED - HANCOCK COUNTY BOS
Activity Title:	HANCOCK CO - MAC LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/06/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$554,104.00
Total Budget	\$0.00	\$554,104.00
Total Obligated	\$0.00	\$554,104.00
Total Funds Drawdown	\$0.00	\$554,104.00
Program Funds Drawdown	\$0.00	\$554,104.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$554,104.00
Hancock County Board of Supervisors	\$0.00	\$554,104.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide for additional rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. This funding is additional funding to grant number R- 103-02302-KED that was previously funded through the Katrina CDBG Economic Development Program. Jobs retained/created are reported in the contract R10302302KED.

Location Description:

Hancock County

Activity Progress Narrative:

This project provided supplemental funding for the activities in Project #R-103-023-02-KED. Please refer to that project's report for performance information.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802302HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - PSL

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2013

Benefit Type:

()

Completed Activity Actual End Date:

09/29/2014

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,277,525.62
Total Budget	\$0.00	\$1,277,525.62
Total Obligated	\$0.00	\$1,277,525.62
Total Funds Drawdown	\$0.00	\$1,277,525.62
Program Funds Drawdown	\$0.00	\$1,277,525.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,277,525.62
Hancock County Board of Supervisors	\$0.00	\$1,277,525.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for construction of infrastructure for PSL, which includes earthwork, aggregate surface and paving in the lay down yard, lighting and additional rail. This is supplemental funding to Grant Number 0030 KED R10302301KED, previously funded through the Katrina CDBG Economic Development Program. Jobs created/retained are reported in the original contract R10302301KED.

Completed and closed out 4Q14.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

This project funded activities associated with Project #R-103-023-01-KED. Please refer to that project's report for performance information. Project activities have been completed. Unspent KCDBG funds were released to the MDA. Project was closed out on September 29, 2014.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 HCED R12802303HCED HANCOCK CO COMM DEV FOUND
Activity Title:	HANCOCK COUNTY COMMUNITY DEVELOPMENT FOUNDATION

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/01/2009

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Community Development Foundation

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$48,027.26	\$2,707,581.56
Program Funds Drawdown	\$48,027.26	\$2,707,581.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,027.26	\$2,707,581.56
Hancock County Community Development Foundation	\$48,027.26	\$2,707,581.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

Location Description:

Hancock County

Activity Progress Narrative:

Project consists of a \$3 million loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. As a loan is approved, the grant administrator will determine which National Objective (Slum and Blight, Urgent Needs, or Creation of Low/Mod Jobs) applies to that loan. No new loans were closed during the reporting quarter. Closing preparations for one (1) loan, to Dan B's Restaurant, LLC, are under way, with closing anticipated by March 31, 2016. After the closing of the Waveland Resort Inn, the Hancock County Community Development Foundation executed a Forbearance Agreement with the loan recipient. The terms of the agreement require that the loan be paid in full with interest by March 31, 2016. No new jobs were created during the current reporting quarter. Cumulative number of jobs created to date remained at thirty (30) total jobs, with all thirty (30) of those low/mod jobs. Cumulative number of jobs that have been retained remains at four (4). Projected date for



job creation completion is December 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	15/10	15/10	30/36	100.00
# of Permanent Jobs Retained	0	0	0	2/0	2/0	4/3	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	15/10	15/10	30/39	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802305HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY-STENNIS HANGER A

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/23/2009

Projected End Date:

06/30/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$0.00	\$1,994,758.60
Program Funds Drawdown	\$0.00	\$1,994,758.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,994,758.60
Hancock County Board of Supervisors	\$0.00	\$1,994,758.60
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. Milestones during the reporting quarter: None. Roadblocks during the reporting quarter: Water intrusion issues in hangar and terminal are ongoing, causing delays in Owner acceptance of Substantial Completion Certificate. Anticipated milestones for the next quarter: Owner and architect/engineer to meet with the Contractor to discuss final change order and liquidated damages. Complete submittal of all closeout documents, warranties, final change order and final payment. Team to perform expert testing near elevator shaft to determine source of leak and integrity of previous contractor's repairs in area. Approximately 95% of the CDBG award has been drawn down to date. Modification #8 was approved by the MDA on February 9, 2016 to extend the subgrant end date to June 30, 2016 to allow additional time for drawdown of funds and completion of project activities. No job creation reported as yet. Projected date for job creation completion is June 30, 2016 but will likely be extended.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/7	0/7	0/26	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/7	0/7	0/26	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802306HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - SELEX GALILEO

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

03/23/2011

Projected End Date:

03/31/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,350,000.00
Total Budget	\$0.00	\$6,350,000.00
Total Obligated	\$0.00	\$6,350,000.00
Total Funds Drawdown	\$49,080.55	\$5,560,721.27
Program Funds Drawdown	\$49,080.55	\$5,560,721.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,080.55	\$5,560,721.27
Hancock County Board of Supervisors	\$49,080.55	\$5,560,721.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of hangar facilities and a fire suppression system for Selex Galileo.

Location Description:

Hancock County , Mississippi.

Activity Progress Narrative:

Construction began in June 2011 and continued during the reporting quarter. Milestones reached during the reporting quarter: Late December 2015- Hangar Completion- Board authorized to solicit quotes for punchlist items. Fuel Farm- Under construction. January 2016- Fuel Farm- Construction continued. February 2016- Fuel Farm- Construction completed, with retainage to be released next quarter. Roadblocks during the reporting quarter: Hangar Completion- Quote packages for punchlist items being assembled by Engineer for solicitations. Punchlist items are projected to be completed by the end of the next reporting quarter. MDA Compliance did a follow-up review of job creation documentation in March 2016 and determined that the thirty-eight (38) total jobs previously reported as the number of new jobs created included both existing jobs and new jobs. Therefore, an adjustment of -11 has been made to the total number of jobs created to reflect twenty-seven (27) total jobs created to date. MDA monitors were able to verify that thirty-eight (38) jobs were filled by or made available to persons of low to moderate income. However, the DRGR system will not allow the number of low/mod jobs to exceed the number of total jobs. Therefore, the total number of low/mod jobs will be entered into the



DRGR system when total job growth for the project equals or exceeds the low/mod total. Projected date for job creation completion is June 30, 2018.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	5	5	-11	13/15	14/16	27/60	100.00
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	5	5	-11	13/15	14/16	27/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802307HCED - HANCOCK COUNTY

Activity Title: HANCOCK CO - LAZY MAGNOLIA BREWING CO LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/26/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,676,224.38
Total Budget	\$0.00	\$1,676,224.38
Total Obligated	\$0.00	\$1,676,224.38
Total Funds Drawdown	\$0.00	\$1,666,224.38
Program Funds Drawdown	\$0.00	\$1,666,224.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,666,224.38
Hancock County Board of Supervisors	\$0.00	\$1,666,224.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will consist of construction of an approximately 16,000 square foot warehouse style building and access road with appropriate modifications to local drainage in an unincorporated area of Hancock County, Mississippi within the Stennis International Airport complex to benefit the Lazy Magnolia Brewing Company, LLC.

Location Description:

Kiln, MS, Hancock County.

Activity Progress Narrative:

Katrina CDBG funds were used for construction of an approximately 16,000 square foot warehouse style building and access road with appropriate modifications to local drainage. Construction was completed in December 2014. KCDBG funds are fully expended except for \$10,000.00 reserved for closeout and administration costs. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative total new jobs created to date remained at seventeen (17), with eleven (11) of those low/mod jobs. The projected date for job creation completion is June 2017.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	6/5	5/6	17/21	64.71

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	6/5	5/6	17/21	64.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES

Activity Title: KCR PLANNED ACTIVITIES

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

12/16/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,700,000.30
Total Budget	\$6,467,521.00	\$8,700,000.30
Total Obligated	\$6,467,521.00	\$8,700,000.30
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10326801KCR - MOSS POINT
Activity Title:	MOSS POINT

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0030

Project Title:
Economic Development

Projected Start Date:
07/20/2007

Projected End Date:
12/31/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Moss Point

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,447,615.15
Total Budget	\$0.00	\$6,447,615.15
Total Obligated	\$0.00	\$6,447,615.15
Total Funds Drawdown	\$6,120.00	\$4,372,793.04
Program Funds Drawdown	\$6,120.00	\$4,372,793.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,120.00	\$4,372,793.04
City of Moss Point	\$6,120.00	\$4,372,793.04
Match Contributed	\$0.00	\$0.00

Activity Description:

A five component project: reconstruction of Main Street, fire station, Riverwalk north and east, and facade grants and Main Street.

Location Description:

Moss Point, Mississippi. Slum/Blight designation area is townwide the City Moss Point including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Milestones: Contract documents and supplemental agreement signed by contractor and the City. The pre-construction meeting was held March 2016 and the notice to proceed issued in March.

Roadblocks: The pre-construction meeting was initially delayed due to language in the contract. The issue was resolved and the project is moving forward with no anticipated delay.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0030 KCR R10337901KCR - WAVELAND
Activity Title:	WAVELAND

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
07/20/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
01/31/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Waveland

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,631,826.65
Total Budget	\$0.00	\$6,631,826.65
Total Obligated	\$0.00	\$6,631,826.65
Total Funds Drawdown	\$119,176.00	\$6,265,610.26
Program Funds Drawdown	\$119,176.00	\$6,265,456.90
Program Income Drawdown	\$0.00	\$153.36
Program Income Received	\$0.00	\$153.36
Total Funds Expended	\$119,176.00	\$6,265,610.26
City of Waveland	\$119,176.00	\$6,265,610.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Rebuilding Coleman Avenue, Civic Center, library, fire station and improvements of Coleman Avenue such as roadway, sidewalks, drainage and parking.

Location Description:

Waveland, Mississippi. Survey conducted.

Activity Progress Narrative:

Milestones: All project are 100% complete and the closeout package submitted to MDA for review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/4
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10902304KCR - HANCOCK CO

Activity Title: HANCOCK CO

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

01/27/2015

Projected End Date:

12/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$167,170.00
Total Budget	\$0.00	\$167,170.00
Total Obligated	\$0.00	\$167,170.00
Total Funds Drawdown	\$1,750.00	\$17,875.00
Program Funds Drawdown	\$1,750.00	\$17,875.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,750.00	\$17,875.00
Hancock County Board of Supervisors	\$1,750.00	\$17,875.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of repair work and improvements of the Soccer Complex's roadway.

Location Description:

Hancock, Co. Scott Demboski Memorial Soccerplex.

Activity Progress Narrative:

Milestones: The project is complete pending final punchlist items and closeout submittal.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0030 KCR R10916604KCR - D'Iberville
Activity Title:	D'Iberville

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
05/01/2013

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
04/30/2016

Completed Activity Actual End Date:

Responsible Organization:
City of D'Iberville

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$32,164,710.00
Total Budget	\$0.00	\$32,164,710.00
Total Obligated	\$0.00	\$32,164,710.00
Total Funds Drawdown	\$39,995.23	\$31,411,069.59
Program Funds Drawdown	\$36,154.75	\$31,364,838.20
Program Income Drawdown	\$3,840.48	\$46,231.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,995.23	\$31,411,069.59
City of D'Iberville	\$39,995.23	\$31,411,069.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

Location Description:

Activity Progress Narrative:

Milestones: The original project is substantially complete. The remaining items are project clean-up, grassing and the remaining punchlist items. The contractor received a partial maintenance release on the project with the exception of plant establishment. A full maintenance release will be given when satisfactory growth and coverage of vegetative items have been obtained.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10920206KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
03/18/2011

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
03/30/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,681,282.52
Total Budget	(\$4,150,000.00)	\$4,681,282.52
Total Obligated	(\$4,150,000.00)	\$4,681,282.52
Total Funds Drawdown	\$0.00	\$4,669,782.52
Program Funds Drawdown	\$0.00	\$4,669,782.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,669,782.52
City of Gulfport	\$0.00	\$4,669,782.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction and improvements at the West Harbor including ferry terminal, commercial boat slips, parking, Harbor Pavilion and other amenities.

Location Description:

Gulfport, MS. Townwide benefit. Slum/Blight resolution 2/22/2007

Activity Progress Narrative:

The project is complete and pending completion and submittal of the closeout package.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	14/15



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10920207KCR - GULFPORT

Activity Title: GULFPORT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

12/12/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

08/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Gulfport

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$4,000,000.00	\$5,000,000.00
Total Obligated	\$4,000,000.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Gulfport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the channel clearing, snagging, widening, replacement and installation of drainage pipes to alleviate flooding.

Location Description:

Brickyard Bayou Drainage Basin

Activity Progress Narrative:

Milestones: The environmental review is complete. The City is working to issue an RFP for admin services.
Roadblocks: none at this time

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1283	292	3087	1283/1177	292/1178	3087/3574	51.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KCR R10920208KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
12/12/2014

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
08/31/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,150,000.00
Total Budget	\$150,000.00	\$1,150,000.00
Total Obligated	\$150,000.00	\$1,150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Gulfport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of reshaping the channel, snagging, clearing, replacing drainage pipes, aesthetic and recreational improvements, and creating an earthen trail/boardwalk.

Location Description:

Coffee Creek Drainage and Recreational Improvements

Activity Progress Narrative:

Milestones: the environmental is complete and the City is drafting the RFP for admin services.
Roadblocks: none at this time

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	1283	292	3087	1283/787	292/788	3087/3087	51.02	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KED ADMIN (GRANTS)

Activity Title: KED ADMIN (GRANTS)

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

12/16/2008

Projected End Date:

12/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

03/01/2016

National Objective:

N/A

Responsible Organization:

Mississippi Development Authority1

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$545,472.75
Total Budget	(\$1,325,527.25)	\$545,472.75
Total Obligated	(\$1,325,527.25)	\$545,472.75
Total Funds Drawdown	\$0.00	\$545,472.75
Program Funds Drawdown	\$0.00	\$545,472.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$545,472.75
Mississippi Development Authority1	\$0.00	\$545,472.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative costs related to Economic Development Grants.
Completed activity. Transferred remaining dollars to other Economic Development activities.

Location Description:

IN the forty-nine (49)Presidentially declared Disaster Counties.

Activity Progress Narrative:

Completed activity. Transferred remaining dollars to other Economic Development activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KED EFT R10303006KED - JACKSON COUNTY

Activity Title: JACKSON COUNTY TRAINING FACILITY

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/01/2009

Projected End Date:

06/30/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$18,387,152.03
Total Budget	\$0.00	\$18,387,152.03
Total Obligated	\$0.00	\$18,387,152.03
Total Funds Drawdown	\$0.00	\$18,377,152.03
Program Funds Drawdown	\$0.00	\$18,377,152.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,377,152.03
Jackson County Board of Supervisors	\$0.00	\$18,377,152.03
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will construct a training facility to address the needs of the maritime and metal trade industries in Jackson County.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to construct a training facility for the maritime and metal trades industries. The project is providing benefit to persons of low and moderate income through the various training programs to be offered at the site. No jobs will be directly created through this project. Construction was completed and all punch list items were resolved as of June 2014. Project is complete except for training that will be offered at the facility. The project has drawn down \$18,377,152.03 and has a balance of \$10,000.00 for administration and closeout costs. Modification #11 was approved on March 16, 2016 to extend the KCDBG subgrant to June 30, 2016 to allow sufficient time to complete documentation of trainee participation and other subgrant activities and draw down the remaining administration funds. The Company submitted data on trainees who have benefitted from the facility's services to the project administrator for review, but the documentation was incomplete. The Company is in the process of compiling more detailed data on trainees for the administrator and MDA to review. The administrator and MDA staff will continue to provide technical assistance to the Company until trainee



documentation is complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED Planned Economic Development Projects

Activity Title: Planned Economic Development Projects

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/01/2012

Projected End Date:

12/31/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$16,738,823.49

Total Budget

(\$5,127,598.33)

\$16,738,823.49

Total Obligated

(\$5,127,598.33)

\$16,738,823.49

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planned Economic Development Projects

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10300101KED - ADAMS CO
Activity Title:	ADAMS CO - CCA

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/07/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/07/2010

Completed Activity Actual End Date:

05/09/2014

Responsible Organization:

Adams County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,925,625.00
Total Budget	\$0.00	\$3,925,625.00
Total Obligated	\$0.00	\$3,925,625.00
Total Funds Drawdown	\$0.00	\$3,925,625.00
Program Funds Drawdown	\$0.00	\$3,925,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,925,625.00
Adams County Board of Supervisors	\$0.00	\$3,925,625.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Improvements including, access road and water and sewer access improvements for the location of Corrections Corporation of America.
Completed and closed out 2Q14.

Location Description:

Natchez, Mississippi

Activity Progress Narrative:

Construction on the project was completed and other requirements met. The Company created 276 new jobs, 156 of which were low/mod jobs. Project was closed out on May 9, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	78/96	78/97	276/275	56.52

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	78/96	78/97	276/275	56.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10300102KED - ADAMS CO
Activity Title:	ADAMS CO-DYNASTEEL CORP

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/26/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

02/26/2011

Completed Activity Actual End Date:

05/13/2011

Responsible Organization:

Adams County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$960,421.00
Total Budget	\$0.00	\$960,421.00
Total Obligated	\$0.00	\$960,421.00
Total Funds Drawdown	\$0.00	\$960,421.00
Program Funds Drawdown	\$0.00	\$960,190.00
Program Income Drawdown	\$0.00	\$231.00
Program Income Received	\$0.00	\$231.00
Total Funds Expended	\$0.00	\$960,421.00
Adams County Board of Supervisors	\$0.00	\$960,421.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of permanent equipment (crane) to be owned and located at the Adams County Port and the relocation of overhead power lines.
Completed closeout 2Q2011.

Location Description:

Natchez, MS

Activity Progress Narrative:

Private investment expenditure commitments and job creation requirements were met. Company created 52 cumulative total jobs, exceeding the projected total of 40, and 28 low/mod jobs, exceeding the projected total of 21. Project was closed out on May 13, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/10	14/11	52/40	53.85

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	14/10	14/11	52/40	53.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10300104KED - ADAMS CO - ELEVANCE
Activity Title:	ADAMS CO - ELEVANCE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/16/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Adams County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,700,000.00
Total Budget	\$0.00	\$4,700,000.00
Total Obligated	\$0.00	\$4,700,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$17,962.09
Program Income Drawdown	\$0.00	\$12,037.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
Adams County Board of Supervisors	\$0.00	\$30,000.00
City of Natchez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Adams County Port/Industrial Park in Natchez, Mississippi, will provide funding for the rehabilitation of an existing sewer lagoon system to benefit Elevance Natchez, Inc.

Location Description:

Adams County Port/Industrial Park in Natchez, Mississippi

Activity Progress Narrative:

Subgrant agreements were executed on 5/29/2014. The project will provide funding for the rehabilitation of an existing sewer lagoon system. The Company committed to the creation of 104 new jobs, at least 53 of which will be low/mod jobs. Project is still in the engineering design phase. The company has ordered many materials with long lead times for the construction of the biorefinery, but depressed world markets in the oil industry have delayed the project. Revised timeline is as follows: September 2016- Complete plans and specs. October 2016- Advertise for construction bids. November 2016- Bid opening. December 2016- Issue Notice to Proceed; begin construction. March 2017- Construction is completed. May 2017- Job creation completion and project closeout.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/27	0/26	0/104	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/27	0/26	0/104	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10301201KEDL - CLARKE CO

Activity Title: CLARKE CO-KAMP RITE TENT COT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/02/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/02/2011

Completed Activity Actual End Date:

11/22/2011

Responsible Organization:

Clarke County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$22,500.00
Total Budget	\$0.00	\$22,500.00
Total Obligated	\$0.00	\$22,500.00
Total Funds Drawdown	\$0.00	\$22,500.00
Program Funds Drawdown	\$0.00	\$22,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,500.00
Clarke County Board of Supervisors	\$0.00	\$22,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to grant monies to Clarke County who will in turn loan those monies to Kamp-Rite Tent Cot, an existing business. Loan monies will be used to purchase pre-approved equipment. A list of the equipment is attached to the application file.

Activity was terminated 3Q2010 - closed out 4Q11. The Company was to have created 40 jobs, 21 of which were to be low/mod. However, no jobs were created; therefore, no performance data was entered for jobs created or persons benefitting.

Location Description:

Quitman, Mississippi

Activity Progress Narrative:

Project was terminated on 9/01/2010 due to company's inability to fulfill project requirements. Kamp Rite Tent Cot committed to the creation of 40 jobs, at least 51% of which, or 21, would be low/mod. No jobs were created; therefore, no performance numbers were entered for jobs created or persons benefitting. A total of \$22,500 in CDBG funds was expended for application preparation, general administration, legal and closeout costs. The balance was reallocated to other projects. Project was closed out on November 22, 2011.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10301501KED - COPIAH CO
Activity Title:	COPIAH CO-ADVANCED AUTO

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

11/19/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/19/2013

Responsible Organization:

Copiah County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$617,000.00
Total Budget	\$0.00	\$617,000.00
Total Obligated	\$0.00	\$617,000.00
Total Funds Drawdown	\$0.00	\$617,000.00
Program Funds Drawdown	\$0.00	\$617,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$617,000.00
Copiah County Board of Supervisors	\$0.00	\$617,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for public infrastructure improvements that will include widening and striping of an access road, providing an island, signage and intersection improvements, relocate existing 12" water line, relocate existing 8" sewer line and lengthen drainage structures to support the expansion of Advance Auto Parts. Completed and closed out 4Q13.

Location Description:

Copiah County

Activity Progress Narrative:

Construction completed in September 2010. All CDBG funds were drawn down. The Company met its private investment goals by providing documentation that it expended \$7,090,825.96 at the Copiah County facility since the effective date of the subgrant agreement. The Company met its job commitments by creating forty-one (41) net new jobs, thirty-three (33) of which were low/mod jobs. The project was closed out on December 19, 2013.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/9	17/9	41/35	80.49

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	16/9	17/9	41/35	80.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302301KED - HANCOCK CO

Activity Title: HANCOCK CO-PSL NORTH AMERICA

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/18/2007

Projected End Date:

07/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

01/30/2015

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total Budget	\$0.00	\$9,000,000.00
Total Obligated	\$0.00	\$9,000,000.00
Total Funds Drawdown	\$0.00	\$9,000,000.00
Program Funds Drawdown	\$0.00	\$8,999,420.52
Program Income Drawdown	\$0.00	\$579.48
Program Income Received	\$0.00	\$579.48
Total Funds Expended	\$0.00	\$9,000,000.00
Hancock County Board of Supervisors	\$0.00	\$9,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Improvements including, access road, water and sewer, bulkhead and drainage for the location of PSL North America. See also activity HCED R12802302HCED for additional funding of this project. Completed and closed out 1Q15.

Location Description:

Bay St. Louis

Activity Progress Narrative:

All construction was completed. Private investment and job creation requirements were met. The Company created 289 total jobs, which exceeded the 275 projected, and 164 low/mod jobs, which exceeded the 140 projected. Of the original KED award amount (\$9,000,000), 100% was drawn down. Of the supplemental HCED award (\$1,500,000), \$1,277,525.62 was drawn down and the balance of \$222,474.38 was deobligated. The HCED project was closed out on September 29, 2014. The KED project was closed out on January 30, 2015.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	82/70	82/70	289/275	56.75

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	82/70	82/70	289/275	56.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302302KED - HANCOCK CO
Activity Title:	HANCOCK CO-MAC LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

04/01/2008

Projected End Date:

12/31/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,981,042.50
Total Budget	\$0.00	\$1,981,042.50
Total Obligated	\$0.00	\$1,981,042.50
Total Funds Drawdown	\$0.00	\$1,978,542.50
Program Funds Drawdown	\$0.00	\$1,978,542.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,978,542.50
Hancock County Board of Supervisors	\$0.00	\$1,978,542.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide for the rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. See also HCED R12802301HCED for additional funding of this project.

Location Description:

Port of Bienville Industrial Park

Activity Progress Narrative:

Project is complete except for job creation. Approximately 99.8% of the KED project award of \$1,981,042.50 has been drawn down, with \$2,500 retained for closeout costs and \$9,574.50 deobligated. The full amount of the supplemental HCED project award of \$554,104 (approved in October 2008) has been drawn down. No new job creation was reported for the reporting quarter. Cumulative number of total permanent, full-time jobs created to date remains at ten (10), with six (6) of those low/mod jobs. Projected job creation completion date is December 2017.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	2/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	3/13	3/13	10/50	60.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3/13	3/13	10/50	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302303KED - HANCOCK CO - HWY 607
Activity Title:	0030 KED R10302303KED - HANCOCK CO - HWY 607

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/11/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$20,000,000.00
Total Budget	\$0.00	\$20,000,000.00
Total Obligated	\$0.00	\$20,000,000.00
Total Funds Drawdown	\$0.00	\$9,138,065.67
Program Funds Drawdown	\$0.00	\$9,085,557.08
Program Income Drawdown	\$0.00	\$52,508.59
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,138,065.67
Hancock County Board of Supervisors	\$0.00	\$9,138,065.67
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for the widening of Highway 607 from Highway 90 to Interstate 59 and will benefit NASA as well as serving as a hurricane evacuation route for individuals in Hancock County.

Location Description:

Bay St. Louis, MS.

Activity Progress Narrative:

This is a project of the MS Department of Transportation (MDOT). Construction began in July 2013. Cost overruns and weather delays led to the execution of a Supplemental Agreement during the reporting quarter to adjust the construction completion date to February 7, 2016. Due to continued weather delays, an additional Supplemental Agreement will be executed to revise the completion date to March 2016. The project is expected to be fully completed by April 2016. As of February 29, 2016, the contractor has earned \$12,940,467.44. No Katrina CDBG funds were drawn down during the reporting quarter. No job creation has been reported as yet. Projected date for job creation completion is March 2019, three years after the completion of CDBG funded construction.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/51	0/51	0/200	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/51	0/51	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302304KED - HANCOCK CO

Activity Title: HANCOCK CO - ROLLS ROYCE NORTH

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/18/2012

Projected End Date:

06/30/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$5,997,500.00
Program Funds Drawdown	\$0.00	\$5,995,579.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,997,500.00
Hancock County Board of Supervisors	\$0.00	\$5,997,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

Location Description:

Hancock County, MS

Activity Progress Narrative:

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013, and all CDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. Project is complete except for job creation. No job creation has been reported to date. Job creation has occurred, but totals have not been reported to the MDA, nor has documentation been provided. The County is working with the Company to ensure that job documentation is complete and accurate before providing it to the MDA. Projected date for job creation completion is December 31, 2016.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/35	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/9	0/9	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302401KED - HARRISON CO

Activity Title: HARRISON CO-GULF SHIP

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/07/2008

Projected End Date:

11/30/2011

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

11/20/2013

National Objective:

Low/Mod

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
Total Obligated	\$0.00	\$12,000,000.00
Total Funds Drawdown	\$0.00	\$12,000,000.00
Program Funds Drawdown	\$0.00	\$12,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,000,000.00
Harrison County Board of Supervisors	\$0.00	\$12,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding of public infrastructure to include a boat launching facility to benefit Gulf Ship and create low and moderate income jobs.
Completed and closed out 4Q13.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

The project is complete, including job creation and expenditure of private investment. Number of total cumulative jobs created was 800, 427 of which were low/mod. Project was closed out on November 20, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	213/204	214/204	800/800	53.38

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	213/204	214/204	800/800	53.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302402KED - HARRISON CO

Activity Title: HARRISON CO-TRINITY YACHTS

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

08/12/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

08/12/2012

Completed Activity Actual End Date:

01/30/2015

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$17,000,000.00
Total Budget	\$0.00	\$17,000,000.00
Total Obligated	\$0.00	\$17,000,000.00
Total Funds Drawdown	\$0.00	\$17,000,000.00
Program Funds Drawdown	\$0.00	\$16,989,882.33
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,000,000.00
Harrison County Board of Supervisors	\$0.00	\$17,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public improvements to benefit Trinity Yachts in Harrison County, the improvements include a synchro lift launch system. Completed and closed out 1Q15.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

The company investment and construction are complete, and the KCDBG award was fully expended (\$9,000,000 for Phase I and \$8,000,000 for Phase II). Job creation requirements were met. Total jobs created for Phase I was 450, with 275 of those low/mod jobs. Total jobs created for Phase II was 224, with 68 of those low/mod jobs. Total job commitment for the project was 650 total jobs and 332 low/mod jobs. MDA monitors conducted a final monitoring review in late September 2014 and were able to verify the creation of 674 total new jobs, with 343 jobs filled by or made available to persons of low to moderate income. Revised closeout packages were submitted to the MDA in October 2014. The project was closed out on January 30, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	171/166	172/166	674/650	50.89

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	171/166	172/166	674/650	50.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302403KED -HARRISON CO
Activity Title:	HARRISON CO-GULF COAST CONVENTION CTR

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

10/01/2008

Projected End Date:

12/31/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$17,339,282.00
Total Budget	\$0.00	\$17,339,282.00
Total Obligated	\$0.00	\$17,339,282.00
Total Funds Drawdown	\$0.00	\$17,334,253.03
Program Funds Drawdown	\$0.00	\$17,334,253.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,334,253.03
Harrison County Board of Supervisors	\$0.00	\$17,334,253.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of a public building, reconstruction of parking lot and construction of a parking facility to benefit the Gulf Coast Coliseum and Convention Center.

Location Description:

Harrison Co

Activity Progress Narrative:

Construction is complete and approximately 99.9% of the KCDBG award has been drawn down, with \$5,028.97 remaining in the KCDBG budget for administration and engineering costs. Project is complete except for job creation. The Coliseum committed to the creation of 250 total full-time and/or full-time equivalent (FTE) jobs, which translates to 455,000 hours. No new job creation was reported for the quarter. To date, the Coliseum has hired employees who worked a total of 426,437 hours, or 234 FTEs for total jobs, with 157 FTEs for low/mod jobs. The MDA Compliance team is in the process of reviewing job creation documentation to determine whether the project's performance goals have been met. Once the job creation commitments have been determined to be fulfilled, the County will be instructed to begin the subgrant closeout process.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	79/64	78/64	234/250	67.09

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	79/64	78/64	234/250	67.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302404KED - HARRISON CO
Activity Title: HARRISON CO-REGIONAL AIRPORT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/16/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

09/09/2014

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,163,842.19
Total Budget	\$0.00	\$2,163,842.19
Total Obligated	\$0.00	\$2,163,842.19
Total Funds Drawdown	\$0.00	\$2,163,842.19
Program Funds Drawdown	\$0.00	\$2,163,842.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,163,842.19
Harrison County Board of Supervisors	\$0.00	\$2,163,842.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Expansion of John Hill Boulevard which is an existing roadway. The project will widen John Hill Boulevard from a two lane to a four lane roadway. Also included are improvements to a T intersection at 12th Avenue and John Hill Boulevard. Completed and closed out 3Q14

Location Description:

Harrison Co

Activity Progress Narrative:

Original award amount was \$2,977,685. Company agreed to release \$810,272.62 in unspent CDBG funds to the MDA, reducing the CDBG award to \$2,167,412.38. In exchange for these funds being deobligated, the MDA agreed to a reduction in the total job commitment from 100 jobs to 42 jobs. Amendment to the Memorandum of Agreement (MOA) was executed in August 2013. Job creation requirements have been met, with forty-two (42) cumulative total jobs created, twenty-three (23) of which were low/mod jobs. Balance of \$3,570.19 was deobligated at closeout. Project was closed out on September 9, 2014.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/10	12/11	42/42	54.76

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	11/10	12/11	42/42	54.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302405KED - HARRISON CO
Activity Title:	HARRISON CO - GULFPORT HIGHLANDS

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/11/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,985,604.58
Total Budget	(\$14,395.42)	\$4,985,604.58
Total Obligated	(\$14,395.42)	\$4,985,604.58
Total Funds Drawdown	\$128,080.00	\$4,983,104.58
Program Funds Drawdown	\$128,080.00	\$4,962,869.24
Program Income Drawdown	\$0.00	\$20,235.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$128,080.00	\$4,983,104.58
Harrison County Board of Supervisors	\$128,080.00	\$4,983,104.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

Location Description:

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

Activity Progress Narrative:

Construction on Phase I of the project began in January 2012 and was completed in June 2013. Phase II construction began on October 11, 2013 and was completed in September 2015. The final Request for Cash for construction costs in the amount of \$128,080.00 was processed by the MDA on March 22, 2016. Modification #8 was approved by the MDA on March 22, 2016 to extend the subgrant agreement to June 30, 2016 and deobligate \$14,395.42 in KCDBG funds, leaving \$2,500.00 in KCDBG funds in the budget for closeout costs. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of new jobs created to date remains at seventeen (17), with five (5) of those low/mod jobs. Projected date for job creation completion is June 30, 2018.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/15	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	2/64	3/64	17/250	29.41

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2/64	3/64	17/250	29.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY

Activity Title: HINDS COUNTY - KERC

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

04/22/2009

Projected End Date:

04/22/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

07/17/2013

National Objective:

Low/Mod

Responsible Organization:

Hinds County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$2,300,000.00
Program Funds Drawdown	\$0.00	\$2,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$3,840.48	\$117,134.64
Total Funds Expended	\$0.00	\$2,300,000.00
Hinds County Board of Supervisors	\$0.00	\$2,300,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

Location Description:

City of Jackson, Hinds County, MS.

Activity Progress Narrative:

The project is a KCDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel has been open to the public since December 17, 2009. A cumulative total of 128 jobs were created, with 93 of those low/mod. Job creation requirements have been met for this project. Repayment of the loan continued during the reporting quarter, with payments submitted to the MDA on 12/22/15 and 2/16/16. Project was closed out on July 17, 2013.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	2/2
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	47/29	46/30	128/115	72.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302601KED - HOLMES CO
Activity Title:	HOLMES CO-ADVANCED WELDING & INDUSTRIAL SUPPLY

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/26/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

10/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Holmes County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$899,909.00
Total Budget	\$0.00	\$899,909.00
Total Obligated	\$0.00	\$899,909.00
Total Funds Drawdown	\$0.00	\$846,922.70
Program Funds Drawdown	\$0.00	\$845,002.46
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$846,922.70
Holmes County Board of Supervisors	\$0.00	\$846,922.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements consisting of street and drainage, sanitary sewer, water distribution and security lighting to benefit Advanced Welding and Industrial Supply.

Location Description:

Lexington, Mississippi

Activity Progress Narrative:

Infrastructure construction in the Holmes County Industrial Park (CDBG portion of the project) is complete. The business owner was unable to acquire funding to construct the planned facility. The County and the MDA agreed, with HUD's concurrence, to place a covenant on the project site to assure that any business entity established on the Subject Property will comply with the terms and conditions of the KCDBG subgrant agreement, including job creation requirements, thus allowing the KCDBG subgrant agreement to be closed out while removing any financial liability from the County for repayment of KCDBG funds expended for the project. The covenant was executed on June 18, 2015 and filed in the County's land records. Subgrant closeout packages were submitted to the MDA on September 14, 2015 and are under review. Project is expected to be closed out in April 2016, with \$52,986.30 in KCDBG funds to be deobligated.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/35	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/9	0/9	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10303001KED - JACKSON CO
Activity Title: JACKSON CO-NORTHROP GRUMMAN SINGIN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/14/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

11/28/2011

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,774,966.86
Total Budget	\$0.00	\$1,774,966.86
Total Obligated	\$0.00	\$1,774,966.86
Total Funds Drawdown	\$0.00	\$1,774,966.86
Program Funds Drawdown	\$0.00	\$1,774,963.46
Program Income Drawdown	\$0.00	\$3.40
Program Income Received	\$0.00	\$3.40
Total Funds Expended	\$0.00	\$1,774,966.86
Jackson County Board of Supervisors	\$0.00	\$1,774,966.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of buildings located on Singing River Island and to be occupied by Northrop Grumman Ship Systems. completed & closed out 4Q11

Location Description:

Pascagoula, MS

Activity Progress Narrative:

Project is complete, including job creation, with 30 total jobs created, 16 of which were low/mod. Project was closed out on November 28, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	18/18
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/8	8/8	30/30	53.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/8	8/8	30/30	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10303002KED - JACKSON CO
Activity Title:	JACKSON CO-NORTHROP GRUMMAN/AIRPORT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

04/28/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

05/10/2012

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$813,480.21
Total Budget	\$0.00	\$813,480.21
Total Obligated	\$0.00	\$813,480.21
Total Funds Drawdown	\$0.00	\$813,480.21
Program Funds Drawdown	\$0.00	\$813,480.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$813,480.21
Jackson County Board of Supervisors	\$0.00	\$813,480.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Extension of an existing taxiway located at the Trent Lott Airport in Jackson County to benefit North Grumman Integrated Systems.
Activity completed and closed out 2Q12

Location Description:

Pascagoula, MS

Activity Progress Narrative:

Construction is complete, and job creation requirements were met, with 20 cumulative total jobs created of 20 projected total jobs. Of those, 11 were Low/Mod jobs of 11 projected Low/Mod jobs. Approximately 95% of CDBG funds was utilized, and the balance of \$41,782.79 was deobligated at closeout. Project was closed out on May 10, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	6/6	5/5	20/20	55.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	6/6	5/5	20/20	55.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303003KED - JACKSON CO
Activity Title: JACKSON CO-VT HALTER MARINE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/15/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

01/15/2013

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,990,023.33
Total Budget	\$0.00	\$4,990,023.33
Total Obligated	\$0.00	\$4,990,023.33
Total Funds Drawdown	\$0.00	\$4,990,023.33
Program Funds Drawdown	\$0.00	\$4,990,023.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,990,023.33
Jackson County Board of Supervisors	\$0.00	\$4,990,023.33
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Pascagoula, will provide for construction of a small ship fabrication structure for the benefit of VT Halter Marine, Inc. The structure will be built along the west side of an existing fabrication bay and will have two overhead bridge cranes.

Activity completed and closed out 4Q12.

Location Description:

City of Pascagoula.

Activity Progress Narrative:

Construction is complete, job creation requirements were met, and the Company exceeded its private investment commitment. VT Halter Marine satisfied its job creation goal by creating a total of 181 new jobs, 93 of which were filled by or made available to persons from low to moderate income households. Project deobligated \$9,976.67 in CDBG funds. Project was closed out on January 15, 2013.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	46/45	47/47	181/180	51.38

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	46/45	47/47	181/180	51.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303004KED - JACKSON CO

Activity Title: JACKSON CO-SIGNAL INTERNATIONAL

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/05/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/05/2011

Completed Activity Actual End Date:

11/22/2011

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,633,826.04
Total Budget	\$0.00	\$8,633,826.04
Total Obligated	\$0.00	\$8,633,826.04
Total Funds Drawdown	\$0.00	\$8,633,826.04
Program Funds Drawdown	\$0.00	\$8,633,826.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,633,826.04
Jackson County Board of Supervisors	\$0.00	\$8,633,826.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements including the construction of a deep water dry dock pit in order to benefit Signal International, LLC.
completed & closed out 4Q11

Location Description:

Jackson Co.

Activity Progress Narrative:

All construction activities were completed. Private investment commitments and job creation requirements were met. Project created 281 total jobs of a projected 200, and 197 low/mod jobs of a projected 102. Project was closed out on November 22, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	99/51	98/51	281/200	70.11

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	99/51	98/51	281/200	70.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303005KED - JACKSON CO. - PASCAGOULA

Activity Title: JACKSON CO. - HWY 611

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/01/2009

Projected End Date:

12/31/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$39,800,000.00
Total Budget	\$0.00	\$39,800,000.00
Total Obligated	\$0.00	\$39,800,000.00
Total Funds Drawdown	\$277,036.83	\$39,775,523.31
Program Funds Drawdown	\$277,036.83	\$39,749,527.26
Program Income Drawdown	\$0.00	\$25,996.05
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$277,036.83	\$39,775,523.31
Jackson County Board of Supervisors	\$277,036.83	\$39,775,523.31
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for the reconstruction of Mississippi Highway 611 from the beginning of the route to Short Cut Road just north of U.S. Highway 90. Highway 611 serves the Bayou Casotte Industrial Park and is functionally classified as a major arterial as well as serving as an emergency evacuation northern route. Grant funds will be awarded in two phases.

Location Description:

Pascagoula, Jackson County, MS.

Activity Progress Narrative:

This is a MS Department of Transportation (MDOT) project. The original CDBG funded portion of work, reconstruction of State Route 611 from Old Mobile Hwy. to Frederick Street including the U.S. 90 interchange, was split into two phases. Phase I work (utility relocation) completed March 2011; Phase II work (grade, drain, bridge, and paving) completed July 2014. In March 2014, the MDA approved an additional \$4,800,000 in Katrina CDBG funds to offset the cost of MDOT Phase II construction and add MDOT Phase II activities to the CDBG scope of work. Construction is approximately 88.37% complete (based on dollars spent). Milestones during the reporting quarter: No major items of work were completed in January due to CSX traffic signal gates obstructing both Orchard Road and SR 611. Work got back on track in February after permitting and signal gate relocation issues were resolved. Work on the new Orchard Road intersection has progressed, and the intersection should be opened in



April 2016. Roadblocks during the reporting quarter: Completion of the Orchard Road relocation was interrupted due to issues with securing a permit with the CSX Railroad for the construction of the new rail crossings, but those issues were resolved in February. Completion of all MDOT Phase II/CDBG Phase III construction is now anticipated to occur on May 31, 2016, leaving punch list and final closeout paperwork to complete. A final contract time adjustment has not been finalized. A total of \$277,036.83 in KCDBG funding was drawn down during the reporting quarter. Projected date for job creation completion is June 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/15	0/16	0/60	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/15	0/16	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KED R10303008KED - JACKSON CO-SIGNET MARITIME
Activity Title:	JACKSON CO - SIGNET MARITIME CO

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/25/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,600,000.00
Total Budget	\$0.00	\$3,600,000.00
Total Obligated	\$0.00	\$3,600,000.00
Total Funds Drawdown	\$637,196.75	\$3,399,123.75
Program Funds Drawdown	\$637,196.75	\$3,398,965.96
Program Income Drawdown	\$0.00	\$157.79
Program Income Received	\$0.00	\$157.79
Total Funds Expended	\$637,196.75	\$3,399,123.75
Jackson County Board of Supervisors	\$637,196.75	\$3,399,123.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located at the Port of Pascagoula's East Harbor on the Bayou Casotte Waterway in the City of Pascagoula will provide funding for the construction of a new fabrication hall, environmental concrete cover, shipbuilding and repair office, and additional bulkhead, and additional infrastructure repairs and upgrade to benefit Signet Maritime Corporation. CDBG funded improvements include the construction of the fabrication hall and environmental concrete cover, underground utility relocation and corresponding engineering, surveying, site preparation and foundation slab work.

Location Description:

Pascagoula, MS

Activity Progress Narrative:

KCDBG improvements include the construction of a new fabrication hall, environmental concrete cover, underground utility relocation, and corresponding engineering, surveying, site preparation, and foundation/slab work to benefit Signet Maritime Corporation. The project is being built in stages. Bid Package #1 covered the construction of an environmental slab (required by the Corrective Action Plan) to create a cap over contaminated soils and provide a better work area for boat construction/modification. The slab was completed in late April 2014. Bid Package #2 covered the construction of the Fabrication Hall building. Construction began in May 2014 and was completed in May 2015. Bridge cranes for the Fabrication Hall will be purchased with matching funds.



Construction on Bid Package #3 consists of upgrades to the river and boat slip bulkhead. Construction on BP #3 was delayed due to issues with Section 3 compliance but got under way in September 2015. Milestones during the reporting quarter: December 2015 thru February 2016- Construction on Bid Package #3 (bulkhead work) continued despite bad weather conditions (rainy days). Roadblocks during the reporting quarter: None other than rainy conditions. Project timeline is as follows: March 2016- Substantial completion date for construction of River and Boat Slip Bulkhead was March 12, 2016. In spite of rainy conditions, the contractor was very near to substantial completion as of March 15, 2016, and the County does not anticipate imposing a late fee penalty due to the number of rainy days. Dredging of the river bottom and keyhole slip near the bulkhead will be funded with matching funds. Some dredging has already been done, as access to the travel lift was restricted due to too little water in the river. Matching funds will be used for additional river and slip bulkheading or dredging, or for a portion of the cost of the lean-to adjacent to the Fabrication Building to house machine, carpenter and electrical shops on the first floor and a break room, restrooms, and office space on the mezzanine floor, or to add more girts and siding to the Fabrication Hall. All construction is projected to complete by April 2016. The project drew down \$637,196.75 in KCDBG funds during the reporting quarter. The Company has met its job creation commitments, creating fifty-one (51) of a proposed fifty (50) new jobs and twenty-eight (28) of a proposed twenty-six (26) low/mod jobs. Job creation documentation is under review by MDA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/13	14/13	51/50	54.90

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	14/13	14/13	51/50	54.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303009KED -JACKSON CO-VT HALTER MARINE

Activity Title: JACKSON CO - VT HALTER MARINE PHASE II

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/20/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/20/2016

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$22,000,000.00
Total Budget	\$0.00	\$22,000,000.00
Total Obligated	\$0.00	\$22,000,000.00
Total Funds Drawdown	\$75,000.00	\$20,083,500.00
Program Funds Drawdown	\$75,000.00	\$20,081,579.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,000.00	\$20,083,500.00
Jackson County Board of Supervisors	\$75,000.00	\$20,083,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located on the Bayou Casotte Waterway in the City of Pascagoula, will provide funding for the demolition and reconfiguration of the existing waterfront steel sheet pile bulkhead to allow for the installation of a dry dock basin to benefit VT Halter Marine, Inc. CDBG funded improvements include demolition, site clearance and bulkhead reconstruction.

Location Description:

Bayou Casotte Waterway in Pascagoula, MS

Activity Progress Narrative:

This project provides funding for the demolition and reconfiguration of the existing waterfront steel sheet pile bulkhead structure to allow for the installation of a dry dock basin, AND funding for the construction of a new blast and paint facility. Construction consists of multiple phases. Phase I construction (bulkhead) was started by contractor J.E. Borries in August 2013 and completed in September 2015. Phase II construction (dredging) was begun by contractor C.F. Bean, LLC in February 2014 and completed in late September 2014. Phase III will consist of the construction of the new blast and paint facility, which is in the design phase. Updated timeline for Phase III is as follows: February-May 2016- Environmental review of the project site. June-September 2016- Bidding/Award/Notice to Proceed process. October 2016- Begin construction. March 2017- Complete construction. April-May 2017- Project closeout. Milestones during the reporting quarter: Late December 2015-



Blast and paint facility draft specs complete. January 2016- Blast and paint facility draft specs sent out for review. February 2016- Environmental review requests for compliance letters sent to regulatory agencies. A total of \$75,000.00 in KCDBG funds was drawn down during the reporting quarter. Roadblocks during the reporting quarter: None. The Company did not create any new jobs during the reporting quarter. Cumulative job creation totals remained at 354 total jobs and 242 low/mod jobs. Projected date for job creation completion is September 30, 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	121/112	121/113	354/440	68.36

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	121/112	121/113	354/440	68.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303010KED - JACKSON CO-MARITIME ANNEX

Activity Title: JACKSON CO-MARITIME ANNEX

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

08/23/2013

Projected End Date:

08/23/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,277,380.00
Total Budget	\$0.00	\$1,277,380.00
Total Obligated	\$0.00	\$1,277,380.00
Total Funds Drawdown	\$2,106.00	\$88,813.93
Program Funds Drawdown	\$2,106.00	\$88,813.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,106.00	\$88,813.93
Jackson County Board of Supervisors	\$2,106.00	\$88,813.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to construct a Basic Skills Training Annex adjacent to the Maritime Trades Training Facility. The Annex will be used for the instruction of groups who are receiving skilled job training in preparation for employment in the maritime and metal trades industries.

Location Description:

Jerry St. Pe Highway/Litton Road, Pascagoula, MS

Activity Progress Narrative:

The project will fund the construction of a Basic Skills Training Annex (BSTA) adjacent to the Maritime Training Facility in Pascagoula, Mississippi. The project will provide benefit to persons of low and moderate income through the various training programs to be offered at the site. No jobs will be directly created through this project. In January 2016, Huntington-Ingalls advised the MDA of the Company's wish to alter the project scope, including a change in location of the BSTA. A draft revised BSTA plan was submitted to MDA in late January 2016, and MDA reviewed and provided comments to the Company in February 2016. MDA also directed the Company to coordinate with the County to develop a revised scope of work and project budget and review the existing environmental review record (ERR) to determine whether the new project site falls within the area covered by the ERR or whether a revision to the ERR will be required. MDA is awaiting receipt of this information. Once the revised plan has been approved by all parties, the County will submit a budget modification, contract amendment and updated project



timeline to MDA. Milestones during the reporting quarter: None. Roadblocks during the reporting quarter: None.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KED R10303702KED - LAMAR CO
Activity Title:	LAMAR CO-LOWE'S DIST CTR

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

11/07/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

09/26/2013

Responsible Organization:

Lamar Co. BOS

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.02
Total Budget	\$0.00	\$1,200,000.02
Total Obligated	\$0.00	\$1,200,000.02
Total Funds Drawdown	\$0.00	\$1,200,000.02
Program Funds Drawdown	\$0.00	\$1,200,000.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,200,000.02
Lamar Co. BOS	\$0.00	\$1,200,000.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Public improvements consisting of street and road improvements, rail spur and water/sewer improvements for the location of the Lowe's Distribution Center. Completed and closed out 3Q13.

Location Description:

Purvis, Mississippi

Activity Progress Narrative:

Katrina CDBG funded construction was completed in September 2009, and approximately 98% of the KCDBG award was drawn down. The Company hired a total of twenty-eight (28) new hires, seventeen (17) of which were low-mod jobs. The Company utilized \$1,200,000.02 of the KCDBG award and released \$299,999.98. Project was closed out on September 26, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/7	9/7	28/28	60.71

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/7	9/7	28/28	60.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303801KED - LAUDERDALE CO
Activity Title: LAUDERDALE CO-TOWER AUTOMOTIVE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/03/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/03/2010

Completed Activity Actual End Date:

03/01/2012

Responsible Organization:

Lauderdale County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Lauderdale County Board of Supervisors	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide an access road around the Tower Automotive plant. Completed and closed out 1Q12

Location Description:

Meridian, Mississippi

Activity Progress Narrative:

Katrina CDBG funds were 100% expended. Job creation requirements were been met, and construction was completed. The project was closed out on March 1, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	12/10	11/10	39/39	58.97

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	12/10	11/10	39/39	58.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303802KED - LAUDERDALE CO
Activity Title: LAUDERDALE CO-NEWCORP CUSTOMER SVC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/17/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/17/2011

Completed Activity Actual End Date:

09/14/2011

Responsible Organization:

Lauderdale County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,049,603.84
Total Budget	\$0.00	\$1,049,603.84
Total Obligated	\$0.00	\$1,049,603.84
Total Funds Drawdown	\$0.00	\$1,049,603.84
Program Funds Drawdown	\$0.00	\$1,049,603.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,049,603.84
Lauderdale County Board of Supervisors	\$0.00	\$1,049,603.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide public infrastructure improvements to include an access road, and water and sewer improvements to benefit NewCorp. See application package with detailed engineering report and statement of work for more information. completed and closed out 3Q2011

Location Description:

Meridian, Mississippi

Activity Progress Narrative:

The project is complete, including private investment commitment and job creation requirements. Total cumulative jobs created to date is 276 (of 200 projected), with 179 low/mod jobs created (of 101 projected). Project was closed out on September 14, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	89/51	90/51	276/200	64.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	89/51	90/51	276/200	64.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303803KED - LAUDERDALE CO
Activity Title: LAUDERDALE COUNTY - MS RAIL CAR

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/18/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Lauderdale County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total Budget	\$0.00	\$1,050,000.00
Total Obligated	\$0.00	\$1,050,000.00
Total Funds Drawdown	\$0.00	\$1,022,459.74
Program Funds Drawdown	\$0.00	\$1,018,619.26
Program Income Drawdown	\$0.00	\$3,840.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,022,459.74
Lauderdale County Board of Supervisors	\$0.00	\$1,022,459.74
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Whynot Community, will provide for the creation of a new railway and spur off Highway 19 South to serve Mississippi Rail Car, Inc.

Location Description:

Lauderdale County, MS.

Activity Progress Narrative:

Project consists of the construction of a railway and rail spur. Construction was completed at the end of December 2012, and punch list items have been completed. Approximately 97.38% of the KCDBG award has been expended. The company created eleven (11) new jobs during the reporting quarter, four (4) of which were low/mod jobs. Cumulative number of total jobs created to date is twenty-five (25), twelve (12) of which are low/mod jobs. Projected date for job creation completion is December 31, 2016. A budget modification to extend the subgrant expiration date will be required to allow additional time for job creation, drawdown of remaining administration funds, and subgrant closeout.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	4	11	2/10	10/11	25/40	48.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	4	11	2/10	10/11	25/40	48.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303804KED - LAUDERDALE CO
Activity Title: LAUDERDALE CO - HANDY HARDWARE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/20/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

01/30/2015

Responsible Organization:

Lauderdale County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,529,587.99
Total Budget	\$0.00	\$3,529,587.99
Total Obligated	\$0.00	\$3,529,587.99
Total Funds Drawdown	\$0.00	\$3,529,587.99
Program Funds Drawdown	\$0.00	\$3,529,587.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,529,587.99
Lauderdale County Board of Supervisors	\$0.00	\$3,529,587.99
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides for infrastructure improvements to support Handy Hardware's new distribution center in the Lauderdale County Industrial Park. Improvements include an access road and water/sewer/drainage improvements. Completed and closed out 1Q15.

Location Description:

Census block #4003, Tract #010600

Activity Progress Narrative:

Construction was completed for Phase 1 in April 2010 and for Phase II in November 2011. Approximately 97% of the CDBG award amount was drawn down. At the height of employment at the Meridian distribution center, the Company reported cumulative new hires of 111 total jobs, with 81 of those offered to or filled by low/moderate income individuals. However, when MDA monitors reviewed job documentation, the Company provided payroll evidence of ninety (90) new employees and Job Applicant Survey forms showing ninety (90) low/mod new hire employees. The Company discontinued operations at its distribution center in Meridian, Mississippi in January 2013 and now has no workers employed at the facility. The Company filed for bankruptcy in January 2013. Based upon guidance from HUD, the MDA advised the County to proceed with project closeout. Project was closed out on January 30, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/45	90/44	90/175	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/45	90/44	90/175	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10304602KED - MARION
Activity Title:	MARION (COLUMBIA) SOUTHERN TIRE MART

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/16/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/16/2011

Completed Activity Actual End Date:

01/28/2011

Responsible Organization:

Marion County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$306,753.91
Total Budget	\$0.00	\$306,753.91
Total Obligated	\$0.00	\$306,753.91
Total Funds Drawdown	\$0.00	\$306,753.91
Program Funds Drawdown	\$0.00	\$306,560.32
Program Income Drawdown	\$0.00	\$193.59
Program Income Received	\$0.00	\$193.59
Total Funds Expended	\$0.00	\$306,753.91
Marion County Board of Supervisors	\$0.00	\$306,753.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Public improvements including rehabilitation of an existing roadway and creation of a turn lane to benefit Southern Tire Mart, LLC.

Activity completed and closed out 1Q2011.

Location Description:

Columbia, Mississippi

Activity Progress Narrative:

The project was completed, including private investment commitment and job creation. NET number of jobs created was 26, with at least 16 of those going to low/mod income individuals. Project was closed out on January 28, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/6	8/7	26/25	61.54

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/6	8/7	26/25	61.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10305501KED - PEARL RIVER BOS
Activity Title: PEARL RIVER CO - HIGHLAND COMMUNITY HOSPITAL

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/22/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Pearl River County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$4,991,088.89
Program Funds Drawdown	\$0.00	\$4,989,168.65
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,991,088.89
Pearl River County Board of Supervisors	\$0.00	\$4,991,088.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements to benefit Highland Community Hospital, including expansion of MS Highway 11, construction of an access road from MS Highway 43 to Highland Commons Parkway, and construction of a connection road between Highland Commons Parkway and Cooper Road to provide adequate access to the hospital from Interstate 59.

Location Description:

Pearl River County

Activity Progress Narrative:

Construction began in May 2011 but experienced significant delays due to heavy rains and unforeseen utility relocation. Construction was completed in September 2013. The hospital has met its private investment goals but still has to meet the job creation requirements. The hospital created sixteen (16) jobs this quarter but also lost twenty (20) jobs, resulting in a total of minus four (-4) net new hires for the quarter. Cumulative number of net new jobs created to date is thirty-three (33), with a cumulative total of 115 jobs filled by or made available to persons of low to moderate income to date. Projected date for job creation completion is August 2016. Once the job creation goals are met, the subgrant closeout packages will be submitted to MDA. NOTE: The DRGR system will not allow the number of low/mod jobs to exceed the number of total jobs. The total number of low/mod jobs will be entered into the DRGR system when total job growth for the project equals or exceeds the low/mod total.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	-2	-2	-4	17/25	16/26	33/100	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-2	-2	-4	17/25	16/26	33/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10305701KED - PIKE CO

Activity Title: PIKE CO-GENKO & BIFLEX

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

11/05/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

11/05/2010

Completed Activity Actual End Date:

08/26/2010

Responsible Organization:

Pike County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,009,596.90
Total Budget	\$0.00	\$1,009,596.90
Total Obligated	\$0.00	\$1,009,596.90
Total Funds Drawdown	\$0.00	\$1,009,596.90
Program Funds Drawdown	\$0.00	\$1,009,596.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,009,596.90
Pike County Board of Supervisors	\$0.00	\$1,009,596.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The rehabilitation of two Pike County owned buildings, in order to "bring them up to code".
(Job Retention)
Activity completed and closed-out 3Q2010.

Location Description:

Magnolia, Mississippi

Activity Progress Narrative:

No jobs were created with this project. The Company retained 96 jobs, at least 51% of which, or 49, were filled by low/moderate income individuals. The project was closed out on August 26, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2
# of Businesses	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	24/24	25/25	96/96	51.04

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	24/24	25/25	96/96	51.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10305702KED - PIKE CO

Activity Title: PIKE CO-INDECK ENERGY

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

01/08/2009

Projected End Date:

01/08/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pike County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$522,000.00
Total Budget	\$0.00	\$522,000.00
Total Obligated	\$0.00	\$522,000.00
Total Funds Drawdown	\$0.00	\$475,803.96
Program Funds Drawdown	\$0.00	\$475,803.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$475,803.96
Pike County Board of Supervisors	\$0.00	\$475,803.96
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for construction of a rail spur and related earthwork and drainage work at the Indeck, Inc. site in the Pike County Industrial Park. This will allow Indeck, Inc. to receive and ship from the location.

Location Description:

Pike Co.

Activity Progress Narrative:

Construction of the rail spur (KCDBG portion of the project) was completed in early 2011. Approximately 91.15% of the KCDBG award has been expended. Indeck, Inc., the benefitting business, informed the County that it would not be building on the site in the Pike County Industrial Park. The County continues to seek another tenant to occupy the site and assume the job creation commitment but does not currently have any prospects. The County and the MDA agreed, with HUD's concurrence, to place a covenant on the project site to assure that any business entity established on the Subject Property will comply with the terms and conditions of the KCDBG subgrant agreement, including job creation requirements, thus allowing the KCDBG subgrant agreement to be closed out while removing any financial liability from the County for repayment of KCDBG funds expended for the project. The covenant was executed on March 22, 2016 and a signed original sent to the County, along with instructions to begin preparation of subgrant closeout documents. The next steps are for the County to file the covenant in its land records, provide documentation of the filing to the MDA, and submit closeout packages to the MDA.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/5	0/6	0/20	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/5	0/6	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10306401KED - SIMPSON CO
Activity Title: SIMPSON CO-PIONEER HEALTH SERVICES

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/19/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

05/19/2011

Completed Activity Actual End Date:

08/03/2010

Responsible Organization:

Simpson County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$681,890.00
Total Budget	\$0.00	\$681,890.00
Total Obligated	\$0.00	\$681,890.00
Total Funds Drawdown	\$0.00	\$681,890.00
Program Funds Drawdown	\$0.00	\$681,890.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$681,890.00
Simpson County Board of Supervisors	\$0.00	\$681,890.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements to benefit Pioneer Health Services including, access road, water and sewer. Activity completed and closed out 3Q2010

Location Description:

SIMPSON CO.

Activity Progress Narrative:

Work on the project was completed. Private investment commitments and job creation requirements were met. Project was closed out on August 3, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/8	11/8	35/30	62.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	11/8	11/8	35/30	62.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10307501KED - WARREN CO BOS
Activity Title: WARREN CO BOS-ERGON/PORT IMPROVEMENTS

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/24/2008

Benefit Type:

Direct (Person)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Warren County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$110,305.72	\$9,739,033.81
Program Funds Drawdown	\$110,305.72	\$9,735,193.33
Program Income Drawdown	\$0.00	\$3,840.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110,305.72	\$9,739,033.81
Warren County Board of Supervisors	\$110,305.72	\$9,739,033.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new bridge, new traffic signals, overlay of Haining Road, paving of road shoulders and lighting at intersections and bridge, under the National Objective of Slums and Blight.

Location Description:

Warren County. The designated area is E.W. Industrial Center and surrounding area. The resolution date was on 05/23/2008.

Activity Progress Narrative:

NOTE: This project is located in an area with the HUD Slum/Blight designation. However, MDA required a commitment to job creation and classified this as an economic development project. The company committed to create 13 new jobs, at least 7 of which would be low/mod. Job creation commitment has been met, with thirteen (13) total jobs created, eight (8) of which were low/mod. This project was constructed in phases. Construction on the Phase I scope of work (connector road and bridge work) was substantially completed in September 2011. Phase II construction (replacement of concrete paving at the Port) began in February 2014 and was completed in September 2014. Phase III work (repair of slide and erosion problems along Haining Road) was added to the project scope in August 2014. Phase III also utilized unspent funds from KCDBG GoZone Project #R-110-075-01-GZ. Phase III construction began on January 21, 2015 but was delayed due to extreme weather (heavy rainfall and flooding). All Phase III construction was completed in November 2015. The contractor's final pay application was processed by the MDA in January 2016. Modification #13 was approved by the MDA on January 19, 2016 to extend



the subgrant end date to May 31, 2016 to allow time for processing the contractor's final pay application and subgrant closeout. Closeout packages were submitted to the MDA on January 28, 2016 and are under review. The project expended \$9,739,033.81 in KCDBG funds and is deobligating \$260,966.19. Project is expected to be closed out early in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	4/3	4/4	13/13	61.54

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	4/3	4/4	13/13	61.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10311301KED - CITY OF BAY SPRINGS

Activity Title: CITY OF BAY SPRINGS - PECO FOODS

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

04/01/2009

Projected End Date:

10/31/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

11/05/2013

National Objective:

Low/Mod

Responsible Organization:

City of Bay Springs

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,092,800.00
Total Budget	\$0.00	\$1,092,800.00
Total Obligated	\$0.00	\$1,092,800.00
Total Funds Drawdown	\$0.00	\$1,092,800.00
Program Funds Drawdown	\$0.00	\$1,092,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,092,800.00
City of Bay Springs	\$0.00	\$1,092,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Bay Springs, will provide for the replacement of damaged and under-performing treatment equipment located at the existing wastewater treatment facility. These improvements will benefit Peco Foods and must be performed in order for the company to maintain its facility in Bay Springs. Project has jobs retained. Completed and closed out 4Q13.

Location Description:

City of Bay Springs, MS.

Activity Progress Narrative:

This project funded improvements to the City's existing wastewater treatment facility, enabling the Company to maintain its site in Bay Springs and retain 550 existing jobs, 487 of which are low/mod jobs. NO JOB CREATION OCCURRED WITH THIS PROJECT. The project consisted of two (2) construction phases: Phase I (all work not pertaining to the aeration basin) and Phase II (work related to the aeration basin). All work has been completed and accepted by the Mississippi Department of Environmental Quality (MDEQ). The project expended 99.9% of the CDBG award and deobligated \$680.00. Project was closed out on November 5, 2013.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	244/140	243/141	550/550	88.55

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	244/140	243/141	550/550	88.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10313801KED - CANTON

Activity Title: CANTON - MS FILM STUDIOS

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

10/01/2010

Projected End Date:

04/15/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Canton

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,945,000.00
Total Budget	\$0.00	\$1,945,000.00
Total Obligated	\$0.00	\$1,945,000.00
Total Funds Drawdown	\$0.00	\$1,945,000.00
Program Funds Drawdown	\$0.00	\$1,945,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,945,000.00
City of Canton	\$0.00	\$1,945,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project provides public infrastructure improvements on behalf of the Canton Convention and Visitors Bureau to support the location of the Mississippi Film Studios in Canton. Improvements include water, sewer, drainage, access road, gas line and security fencing and gates.

Location Description:

City of Canton in Madison County, Mississippi.

Activity Progress Narrative:

Construction began on the original scope of work (Phase I) in April 2012 and was 100% complete as of the first week of December 2012. The Phase II scope of work and project design were revised numerous times, causing multiple delays in the start of Phase II construction. The final Phase II scope of work consisted of the construction and installation of several modular office buildings adjacent to the main building. Phase II construction was completed in April 2014, and the final CDBG request for cash was processed in June 2014. All CDBG funds have been drawn down for this project. The original lease/purchase agreement between the Madison County Economic Development Authority (MCEDA) and the Canton Convention and Visitors Bureau (CCVB) for the film studio facility ended in September 2014. Subsequently, Eyevox Entertainment LLC entered into a lease purchase agreement with MCEDA for the film studio buildings and agreed to assume responsibility for the job creation requirements attached to the KCDBG subgrant. A revised Memorandum of Agreement between the City of Canton, the Canton Convention and Visitors Bureau, Eyevox, and MCEDA was executed in September 2015. Eyevox entered into an agreement with a film production company for that entity to assume the responsibility for job creation. The project reported the



creation of thirty-nine (39) total jobs during the preceding quarter, with twenty-eight (28) of those low/mod jobs, and provided Job Applicant Survey Forms to MDA DRD Compliance for review. DRD Compliance has reviewed the job documentation and requested additional information from the subrecipient. Upon receipt of notification from MDA that the reported job creation numbers have been verified, the subrecipient can begin the subgrant closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	4/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/9	14/9	39/35	71.79

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	14/9	14/9	39/35	71.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10314701KED - CLINTON

Activity Title: CLINTON-ADP

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

04/11/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/11/2011

Completed Activity Actual End Date:

12/13/2010

Responsible Organization:

City of Clinton

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$14,778.90
Total Budget	\$0.00	\$14,778.90
Total Obligated	\$0.00	\$14,778.90
Total Funds Drawdown	\$0.00	\$14,778.90
Program Funds Drawdown	\$0.00	\$14,778.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,778.90
City of Clinton	\$0.00	\$14,778.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide Funds for training new employees at Automated Data Processing (ADP) new location in Clinton, Mississippi. Activity cancelled and closed out 4Q10

Location Description:

Clinton, MS

Activity Progress Narrative:

Katrina CDBG funds were to be used to train new employees for positions in the Company's call center. The new hire training program began and the Company began hiring employees in 2008. The Company was unable to create the number of jobs that were projected and released the unexpended Katrina CDBG funds to MDA. The Company created a total of eighty-one (81) jobs, forty-two (42) of which were low/mod jobs. The project was closed out on December 13, 2010 and the balance of KCDBG funds reallocated to other projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	22/22	20/20	81/81	51.85

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	22/22	20/20	81/81	51.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10316601KED - D'IBERVILLE

Activity Title: D'IBERVILLE-PROMENADE

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/23/2008

Projected End Date:

07/31/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

01/23/2015

National Objective:

Low/Mod

Responsible Organization:

City of D'Iberville

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,986,424.00
Total Budget	\$0.00	\$4,986,424.00
Total Obligated	\$0.00	\$4,986,424.00
Total Funds Drawdown	\$0.00	\$4,986,424.00
Program Funds Drawdown	\$0.00	\$4,986,424.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,986,424.00
City of D'Iberville	\$0.00	\$4,986,424.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide public infrastructure improvements to include access road, water, sewer and drainage to benefit the Promenade at D'Iberville development. See application package with detailed engineering report and statement of work for more information. Completed and closed out 1Q15.

Location Description:

City of D'Iberville

Activity Progress Narrative:

Shopping center construction is complete, over 40 retail spaces are occupied, and 100% of the KCDBG award was spent. The developer originally committed to the creation of 500 new jobs, at least 328 of which would be filled by or made available to persons of low to moderate income. In November 2014, the City approved Amendment #1 to the Memorandum of Agreement (MOA), which reduced the developer's job creation commitment to 250 new jobs, at least 51% of which, or 128, would be filled by or made available to LMI persons. A total of 267 jobs were reported by the developer, all of which were low/mod jobs, and those numbers were verified by MDA monitors. Revised closeout packages were submitted to the MDA in October 2014. The project was closed out on January 23, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	133/64	134/64	267/250	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	133/64	134/64	267/250	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10318501KED - CITY OF FLOWOOD

Activity Title: FLOWOOD - U.S. FOODSERVICE, INC.

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

12/21/2009

Projected End Date:

09/30/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

09/23/2015

National Objective:

Low/Mod

Responsible Organization:

City of Flowood

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,376,830.63
Total Budget	\$0.00	\$1,376,830.63
Total Obligated	\$0.00	\$1,376,830.63
Total Funds Drawdown	\$0.00	\$1,376,830.63
Program Funds Drawdown	\$0.00	\$1,376,830.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,376,830.63
City of Flowood	\$0.00	\$1,376,830.63
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Flowood in Rankin County, will provide for the construction of an access road and infrastructure improvements to support the location of U.S. Foodservice, Inc. in Olde Towne Industrial Park. Completed and closed out 3Q15.

Location Description:

City of Flowood in Rankin County.

Activity Progress Narrative:

CDBG funded construction was completed in February 2012. The Company experienced unforeseen delays in moving forward with construction plans for the new facility in Flowood, Mississippi. The Company's existing facility in a neighboring town was destroyed by a tornado on April 28, 2014. In July 2014, the MDA approved Subgrant Modification #2 to extend the subgrant expiration date to December 31, 2014 and Amendment #1 to the Memorandum of Agreement (MOA) to change the job commitment from seventy-five (75) jobs CREATED to seventy-five (75) jobs RETAINED. The revised job commitment of 75 jobs RETAINED has been met, and thirty-nine (39) of those positions were filled by persons of low to moderate income. The Company began construction on the Flowood facility in September 2014 but experienced multiple delays due to heavy rain. Building construction was completed in July 2015, and the Company commenced full operations at the facility that same month. The private investment was met in August 2015. Project was closed out on September 23, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	19/19	20/20	75/75	52.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	19/19	20/20	75/75	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10319501KED - TOWN OF GLOSTER

Activity Title: TOWN OF GLOSTER - AMITE BIOENERGY LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

01/22/2013

Projected End Date:

01/22/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

04/27/2015

National Objective:

Low/Mod

Responsible Organization:

TOWN OF GLOSTER

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,440,344.86
Total Budget	\$0.00	\$2,440,344.86
Total Obligated	\$0.00	\$2,440,344.86
Total Funds Drawdown	\$0.00	\$2,440,344.86
Program Funds Drawdown	\$0.00	\$2,430,227.19
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,440,344.86
TOWN OF GLOSTER	\$0.00	\$2,440,344.86
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Town of Gloster Industrial Park in Amite County, Mississippi, will provide funding for infrastructure improvements including an access road, other road upgrades, and water, sewer, and gas line improvements to benefit Amite BioEnergy, LLC.

Completed and closed out 2Q15.

Location Description:

Gloster, MS in Amite County

Activity Progress Narrative:

This project provided funding for CDBG improvements including an access road and other road upgrades and water, sewer and gas line improvements to benefit Amite BioEnergy, LLC. All work was completed, private and local investments were met, and job creation requirements were exceeded. The Company created a total of fifty-one (51) new jobs, and twenty-six (26) of those were low/mod jobs. The project utilized \$2,440,344.86 of the KCDBG award and deobligated \$184,655.14 at closeout. Project was closed out on April 27, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	13/11	13/12	51/45	50.98

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	13/11	13/12	51/45	50.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10320201KED - GULFPORT
Activity Title:	GULFPORT-SEAWAY RD

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

03/23/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/23/2014

Completed Activity Actual End Date:

04/21/2014

Responsible Organization:

City of Gulfport

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,226,916.16
Total Budget	\$0.00	\$5,226,916.16
Total Obligated	\$0.00	\$5,226,916.16
Total Funds Drawdown	\$0.00	\$5,226,916.16
Program Funds Drawdown	\$0.00	\$5,226,916.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,226,916.16
City of Gulfport	\$0.00	\$5,226,916.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Seaway Road is currently a two-lane road way classified as an urban collector serving the Bernard Bayou Industrial Park in Gulfport, Mississippi. This project will provide for the expansion of Seaway Road from two to four lanes through the addition of two lanes south of the existing lanes with a grassed median and left turn bays. The expanded roadway will increase traffic flow and efficiency and benefit businesses located in or near the park, including United States Marine and The Dock Bar and Grill, LLC.

Completed and closed out 2Q14.

Location Description:

Gulfport, MS.

Activity Progress Narrative:

Seaway Road improvements were split into two projects: West End (funded by MS Department of Transportation [MDOT] funds) and East End (funded by CDBG funds). East End construction was completed in October 2012. When the project was funded, there were two Memoranda of Agreement (MOA) executed: one with U.S. Marine for the creation of twenty (20) new jobs and one with The Dock Bar and Grill for the creation of forty-five (45) jobs. However, U.S. Marine was unable to fulfill its job creation commitment, so The Dock Bar and Grill agreed to assume responsibility for the creation of all sixty-five (65) jobs. Amendments to both MOAs were executed between The City of Gulfport and both companies in December 2013. The job creation requirements for this project have been met, with final cumulative totals of seventy-two (72) total jobs created and forty (40) low/mod jobs created. The project was closed out on April 21, 2014.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		2/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	20/16	20/17	72/65	55.56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	20/16	20/17	72/65	55.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10320501KED - CITY OF HATTIESBURG

Activity Title: CITY OF HATTIESBURG-WIS PAK

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/07/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

10/24/2013

Responsible Organization:

City of Hattiesburg

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,534,328.00
Total Budget	\$0.00	\$2,534,328.00
Total Obligated	\$0.00	\$2,534,328.00
Total Funds Drawdown	\$0.00	\$2,534,328.00
Program Funds Drawdown	\$0.00	\$2,532,407.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,534,328.00
City of Hattiesburg	\$0.00	\$2,534,328.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for public infrastructure in the form of water and sewer improvements in the Hattiesburg-Forrest County Industrial Park to benefit Wis-Pak, Incorporated. The improvements will allow the city to provide the company with approximately 350,000-400,000 gallons of water per day from the existing infrastructure and upgrade existing sanitary sewer components.

Completed and closed out 4Q13.

Location Description:

Hattiesburg, MS

Activity Progress Narrative:

Construction was completed, private investment was met, and the job creation requirements were met. Company created sixty-three (63) total jobs, and forty-two (42) of those were low/mod jobs. Project was closed out on October 24, 2013.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	21/13	21/15	63/54	66.67

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	21/13	21/15	63/54	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10320502KED - CITY OF HATTIESBURG
Activity Title:	CITY OF HATTIESBURG-HLC Leverage Lender, LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/20/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/20/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Hattiesburg

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$20,235.34	\$374,353.72
Total Funds Expended	\$0.00	\$2,000,000.00
City of Hattiesburg	\$0.00	\$2,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide loan monies to Hub City Lofts, LLC for the purchase and revitalization of two historic buildings located at 501 Main St (The Faulkner Building) and 201 East Front Street (The Ross Building) in downtown Hattiesburg, Forrest County, Mississippi.

Location Description:

Downtown Hattiesburg, Forrest County, Mississippi

Activity Progress Narrative:

Project consists of a loan to purchase two historic buildings located at 501 Main St. (the Carter/Faulkner Building) and 201 East Front St. (the America/Ross Building) for the purpose of renovating them into mixed-use properties. The City of Hattiesburg and Hub City Lofts, LLC closed on the loan agreement in February 2012, and the Company purchased the two buildings. Construction began on September 4, 2012 and was completed on both buildings in late 2013. Most of the residential spaces in both the America Building and the Carter Building are occupied, and some of the retail spaces have been rented. The developer is actively marketing the properties so that the job creation requirements can be met and is currently working with the local economic developer to recruit tenants. The developer is assisting prospective tenants with the SBA process and offering reduced rent and free rent to entice small businesses to locate in the buildings and create new jobs. No new jobs were created during the



reporting quarter. Cumulative number of total jobs created to date remains at twenty-one (21), and the cumulative number of low/mod jobs created to date remains at eight (8). Projected date for job creation completion is December 2016. Closeout can begin once the job creation goals are met. The Company continued repayment of the loan during the reporting quarter, with payments received on 1/14/2016, 2/29/2016, and 3/16/2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	4/8	4/8	21/30	38.10

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	4/8	4/8	21/30	38.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10320503KED - HATTIESBURG USA YEAST

Activity Title: HATTIESBURG - USA YEAST

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/17/2012

Projected End Date:

06/30/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

04/27/2015

National Objective:

Low/Mod

Responsible Organization:

City of Hattiesburg

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,995,275.08
Total Budget	\$0.00	\$4,995,275.08
Total Obligated	\$0.00	\$4,995,275.08
Total Funds Drawdown	\$0.00	\$4,995,275.08
Program Funds Drawdown	\$0.00	\$4,977,476.45
Program Income Drawdown	\$0.00	\$17,798.63
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,995,275.08
City of Hattiesburg	\$0.00	\$4,995,275.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of wastewater pre-treatment equipment (evaporator) to be installed adjacent to the USA Yeast Company, LLC baker's yeast production plant to benefit the company and the Hattiesburg Wastewater South Lagoon. Completed and closed out 2Q15.

Location Description:

Hattiesburg, MS

Activity Progress Narrative:

Project consisted of the purchase and installation of wastewater treatment equipment (an evaporator) to benefit USA Yeast. Site preparation/construction was complete and the evaporator was fully operational as of December 2014. The company created two (2) new jobs, both of which were low/mod jobs. The project utilized \$4,995,275.08 of the KCDBG award and deobligated \$4,724.92 at closeout. Project was closed out on April 27, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	2/2	2/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10322101KED - CITY OF JACKSON
Activity Title:	CITY OF JACKSON-CONVENTION CENTER HOTEL (TCI)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

03/23/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/23/2012

Completed Activity Actual End Date:

07/01/2011

Responsible Organization:

City of Jackson

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
City of Jackson	\$0.00	\$10,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for water, sewer, drainage and street improvements necessary for the completion of the Jackson Convention Center Hotel and will benefit Transcontinental Realty Investors (TCI).
Activity terminated 3Q2010 and closed out in 3Q2011

Location Description:

Jackson, MS.

Activity Progress Narrative:

The project was terminated for cause in April 2010. The CDBG expenditure of \$10,000 covered the preparation of the CDBG application. NOTE: Although Terminated would be a better description of activity status, the DRGR system does not have Terminated as an activity status to select. The system does have Cancelled as an activity status, but because funds were drawn on this activity, the system will not allow the Cancelled activity status to be selected. Therefore, Completed was selected as the activity status. Project was closed out on July 1, 2011.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10322601KED - TOWN OF LAKE
Activity Title: TOWN OF LAKE - PECO FOODS

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/27/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

12/19/2013

Responsible Organization:

Town of Lake

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,289,416.26
Total Budget	\$0.00	\$1,289,416.26
Total Obligated	\$0.00	\$1,289,416.26
Total Funds Drawdown	\$0.00	\$1,289,416.26
Program Funds Drawdown	\$0.00	\$1,289,416.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,289,416.26
Town of Lake	\$0.00	\$1,289,416.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Town of Lake in Scott County, will provide infrastructure improvements, including water and wastewater extensions and construction of an access road, to support the construction of a new feed mill by Peco Foods, Inc. Completed and closed out 4Q13.

Location Description:

Town of Lake in Scott County, MS.

Activity Progress Narrative:

Construction on this project is complete, and the job creation requirements were met. The Company created twenty-eight (28) total jobs and fifteen (15) low/mod jobs. Approximately 99.1% of the CDBG award was expended, with \$10,583.74 deobligated. Project was closed out on December 19, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	7/7	8/8	28/28	53.57

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	7/7	8/8	28/28	53.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10323801KED - LOUISVILLE

Activity Title: LOUISVILLE-POLO

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/05/2008

Projected End Date:

02/28/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

10/17/2013

National Objective:

Low/Mod

Responsible Organization:

City Of Louisville

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$305,000.00
Total Budget	\$0.00	\$305,000.00
Total Obligated	\$0.00	\$305,000.00
Total Funds Drawdown	\$0.00	\$305,000.00
Program Funds Drawdown	\$0.00	\$304,979.52
Program Income Drawdown	\$0.00	\$20.48
Program Income Received	\$0.00	\$20.48
Total Funds Expended	\$0.00	\$305,000.00
City Of Louisville	\$0.00	\$305,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or "bringing up to code" of a publicly owned building in the City of Louisville, Mississippi. Completed and closed out 4Q13.

Location Description:

Louisville, MS

Activity Progress Narrative:

The project was completed including private investment and job creation, with 28 new jobs created and 26 of those low/mod. The project fully expended the Katrina CDBG award. Project was closed out on October 17, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	13/7	13/8	28/28	92.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	13/7	13/8	28/28	92.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10325601KED - MEADVILLE
Activity Title:	MEADVILLE - CELLULAR SOUTH DRAINAGE

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/15/2009

Projected End Date:

09/15/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

11/27/2013

National Objective:

Low/Mod

Responsible Organization:

Town of Meadville

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$298,624.73
Total Budget	\$0.00	\$298,624.73
Total Obligated	\$0.00	\$298,624.73
Total Funds Drawdown	\$0.00	\$298,624.73
Program Funds Drawdown	\$0.00	\$298,624.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$298,624.73
Town of Meadville	\$0.00	\$298,624.73
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for improvements to existing drainage systems in the vicinity of Second Street and Williamson Road to benefit Cellular South, Inc.; in Meadville, MS. Completed and closed out 4Q13.

Location Description:

Town of Meadville, Mississippi

Activity Progress Narrative:

Construction was completed during First Quarter 2011. Due to the Company's ongoing difficulties with creating new jobs, and after receiving guidance from HUD staff, the MDA and the Town of Meadville approved a reduction in the Company's job creation commitments. Amendment A to the Memorandum of Agreement was approved in September 2013 to reduce the number of total jobs to be created to two (2), with both of those low/mod jobs. The job creation commitments and private investment commitment were satisfied. Project deobligated \$31,675.27 at closeout. Project was closed out on November 27, 2013.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	1/1	1/1	2/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1/1	1/1	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10327001KED - MT. OLIVE

Activity Title: MT. OLIVE-ENTIRE ENERGY

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

03/31/2008

Projected End Date:

03/31/2011

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

05/31/2011

National Objective:

Low/Mod

Responsible Organization:

Town of Mount Olive

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total Budget	\$0.00	\$15,000.00
Total Obligated	\$0.00	\$15,000.00
Total Funds Drawdown	\$0.00	\$15,000.00
Program Funds Drawdown	\$0.00	\$15,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,000.00
Town of Mount Olive	\$0.00	\$15,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of infrastructure improvement to benefit Entire Energy LLC. Improvements include, widening of Arbo Road, water tank and line improvements for fire protection purposes and wastewater system improvements. Entire Energy LLC had to suspend operations and development at this time. Response letter received on 02/01/2009. Completed closeout 2Q2011.

Location Description:

Mt.Olive, MS

Activity Progress Narrative:

The project was terminated due to the company's inability to obtain additional grant funds from non-CDBG sources. CDBG amount expended was \$15,000 for application preparation and administrative costs. No job creation occurred; therefore, no jobs or persons will be reported. Project was closed out on May 31, 2011 and the balance of CDBG funds reallocated to other projects.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10328501KED - LAUREL

Activity Title: LAUREL-HOWARD INDUSTRIES

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/16/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/16/2010

Completed Activity Actual End Date:

01/28/2011

Responsible Organization:

City of Laurel

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,900,000.00
Total Budget	\$0.00	\$2,900,000.00
Total Obligated	\$0.00	\$2,900,000.00
Total Funds Drawdown	\$0.00	\$2,900,000.00
Program Funds Drawdown	\$0.00	\$2,900,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,900,000.00
City of Laurel	\$0.00	\$2,900,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Building renovation to City owned facilities.
Activity completed and closed out 1Q2011

Location Description:

Laurel, Mississippi

Activity Progress Narrative:

During the period of February 2008 to May 2008, Howard Industries created 246 new jobs, 181 of which were classified as filled by low/moderate income individuals. These numbers are well over the 173 total job and 89 low/mod job commitments made by Howard. All Katrina CDBG, MBIA and CAP Loan funds were expended. The project is complete and was closed out on January 28, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	91/44	90/45	246/173	73.58

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	91/44	90/45	246/173	73.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329001KED - CITY OF PASCAGOULA

Activity Title: PASCAGOULA - HILTON GARDEN INN

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/23/2011

Projected End Date:

06/30/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Pascagoula

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,556,722.69
Total Budget	\$0.00	\$2,556,722.69
Total Obligated	\$0.00	\$2,556,722.69
Total Funds Drawdown	\$0.00	\$2,554,222.67
Program Funds Drawdown	\$0.00	\$2,544,105.00
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,554,222.67
City of Pascagoula	\$0.00	\$2,554,222.67
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for infrastructure improvements including an access road, water, sewer, and drainage to serve the construction of a Hilton Garden Inn by WWT Enterprises, LLC, at the site of the former LaFont Inn in Pascagoula, Mississippi.

Location Description:

Intersection of Highway 90 and Hospital Road in Pascagoula, MS in Jackson County

Activity Progress Narrative:

KCDBG funded construction began in December 2011 and was completed in February 2013. Budget Modification #3 was approved by MDA on June 4, 2013 to reduce the KCDBG award amount to \$2,556,722.69 and deobligate \$761,531.31. In return, the Company requested a reduction in the job creation commitment from 100 jobs to 77 jobs, to which the MDA and the County agreed. The job commitment was reduced via Amendment #1 to the Memorandum of Agreement (MOA), which was submitted to the MDA on December 3, 2013. Project has expended \$2,554,222.67 in KCDBG funds to date. Balance of \$2,500.02 will be drawn down when project is closed out. Project is complete except for job creation. The hotel opened in March 2014. No new job creation was reported during the reporting quarter. Cumulative number of total jobs created remained at twenty-one (21), nineteen (19) of which are low/mod jobs. Job Applicant Survey Forms for the jobs created to date have been provided to the MDA and are under review. Projected date for job creation completion is June 2016.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/19	3/20	21/77	90.48

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	16/19	3/20	21/77	90.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10329101KED - CITY OF PASS CHRISTIAN
Activity Title:	PASS CHRISTIAN COMMERCIAL HARBOR

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/30/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Pass Christian

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$26,992,585.00
Total Budget	\$0.00	\$26,992,585.00
Total Obligated	\$0.00	\$26,992,585.00
Total Funds Drawdown	\$0.00	\$26,893,411.60
Program Funds Drawdown	\$0.00	\$26,891,491.36
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,893,411.60
City of Pass Christian	\$0.00	\$26,893,411.60
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Pass Christian's Commercial Harbor Reconstruction.

Location Description:

City of Pass Christian

Activity Progress Narrative:

Project is complete except for job creation. Construction started in November 2011 and was complete for all bid packages as of September 2014. All construction work is now in the warranty period. Approximately 99.6% of KCDBG funds has been drawn down. The Company has reported that 113 total jobs had been created since the start of the project, with 111 of those low/mod jobs. Job creation documentation was reviewed by DRD Compliance, and additional documentation was requested from the subrecipient. DRD Compliance is still awaiting receipt of the requested information. A follow-up conference call with held on March 22, 2016 with the subrecipient, project manager, project administrator, and MDA to reiterate what is needed to complete the job creation documentation process. After DRD Compliance has verified that the Company has met all job creation requirements, the project will be ready for closeout. This is anticipated to occur in the next quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	108/13	3/13	113/50	98.23

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	108/13	3/13	113/50	98.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329602KED - LOWNDES CO

Activity Title: LOWNDES CO-AMERICAN EUROCOPTER

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/07/2008

Projected End Date:

12/31/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

03/22/2013

National Objective:

Low/Mod

Responsible Organization:

Lowndes County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$0.00	\$4,500,000.00
Program Funds Drawdown	\$0.00	\$4,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,500,000.00
Lowndes County Board of Supervisors	\$0.00	\$4,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be used for training for the American Eurocopter expansion in the Golden Triangle Industrial Park. Activity completed & closed out 1Q13.

Location Description:

Lowndes Co.

Activity Progress Narrative:

KCDBG-funded job training was completed and 100% of the KCDBG award drawn down in September 2012. The Company met both the total job creation requirement and the low/mod job creation requirement as of 6/15/2010, reporting a total of 157 permanent net jobs, with 82 of those filled by or made available to persons of low to moderate income. The Company had a cumulative total of 186 new hires as of June 2012, with 102 of those jobs filled by or made available to persons of low to moderate income. The Company met the objective of retaining at least 150 new jobs for one (1) year. American Eurocopter will continue to hire as jobs are needed. Project was closed out on March 22, 2013.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	51/38	51/39	186/150	54.84

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	51/38	51/39	186/150	54.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329603KED - LOWNDES CO

Activity Title: LOWNDES CO-STARK AEROSPACE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/16/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

10/18/2013

Responsible Organization:

Lowndes County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$0.00	\$1,900,000.00
Program Funds Drawdown	\$0.00	\$1,898,079.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,900,000.00
Lowndes County Board of Supervisors	\$0.00	\$1,900,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements including construction of an access road and security fencing to benefit Stark Aerospace. Completed and closed out 4Q13.

Location Description:

Columbus, Mississippi

Activity Progress Narrative:

The project has been inspected and is complete, and job creation requirements have been met. The cumulative job numbers are 100 total jobs created, with 59 of those offered to or filled by low to moderate income individuals. Project was closed out on October 18, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	29/25	30/26	100/100	59.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	29/25	30/26	100/100	59.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329604KED - LOWNDES CO

Activity Title: LOWNDES CO-SEVERCORR

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/02/2008

Projected End Date:

03/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

11/25/2014

National Objective:

Low/Mod

Responsible Organization:

Lowndes County Board of Supervisors

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$7,500,000.00

Total Budget

\$0.00

\$7,500,000.00

Total Obligated

\$0.00

\$7,500,000.00

Total Funds Drawdown

\$0.00

\$7,500,000.00

Program Funds Drawdown

\$0.00

\$7,500,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,500,000.00

Lowndes County Board of Supervisors

\$0.00

\$7,500,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Infrastructure improvements including, an access road, water improvements, rail improvements and security lighting to benefit the expansion of Severcorr, LLC. Completed and closed out 4Q14.

Location Description:

Lowndes County.

Activity Progress Narrative:

Construction was complete as of January 2011. The Katrina CDBG award amount was fully expended. The Company created 150 total jobs and 77 low/mod jobs. Project was closed out on November 25, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	39/38	38/38	150/150	51.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	39/38	38/38	150/150	51.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329701KED - PICAYUNE

Activity Title: PICAYUNE-AGT

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

11/14/2007

Projected End Date:

11/14/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

06/01/2012

National Objective:

Low/Mod

Responsible Organization:

City of Picayune

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$789,974.10
Total Budget	\$0.00	\$789,974.10
Total Obligated	\$0.00	\$789,974.10
Total Funds Drawdown	\$0.00	\$789,974.10
Program Funds Drawdown	\$0.00	\$789,974.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$789,974.10
City of Picayune	\$0.00	\$789,974.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Public improvements consisting of an access road, water and sewer services and a rail spur. Activity completed and closed out 2Q12

Location Description:

Picayune, Mississippi

Activity Progress Narrative:

Construction was completed, and job creation requirements were met, with 48 cumulative total jobs created of 48 projected and 30 low/mod jobs created of 25 projected. Approximately 78% of KCDBG funds was utilized, with \$225,374.90 deobligated. Project was closed out on June 1, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	15/12	15/13	48/48	62.50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	15/12	15/13	48/48	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10334701KED - STARKVILLE
Activity Title:	STARKVILLE-COTTONMILL MARKETPLACE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/26/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Starkville

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
Total Funds Drawdown	\$193,633.77	\$7,995,000.00
Program Funds Drawdown	\$193,633.77	\$7,918,415.62
Program Income Drawdown	\$0.00	\$76,584.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$193,633.77	\$7,995,000.00
City of Starkville	\$193,633.77	\$7,995,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.

Location Description:

City of Starkville in Oktibbeha County, MS

Activity Progress Narrative:

Katrina CDBG funds were used to construct a parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Construction of the parking structure began in September 2014 and was substantially completed in July 2015. Modification #7 was approved by the MDA on January 6, 2016 to extend the subgrant agreement to June 30, 2016 to allow additional time for job creation and subgrant closeout. A total of \$193,633.77 in KCDBG funds was drawn down during the reporting quarter. No new jobs were created during the reporting quarter. Cumulative total new jobs created to date remained at thirty-six (36), with twenty-six (26) of those low/mod jobs. Projected date for job creation completion, private investment, and closeout of project is June 2016.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	13/39	13/39	36/152	72.22

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	13/39	13/39	36/152	72.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10335001KED - STONEWALL
Activity Title: STONEWALL-CALL CENTER

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/10/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

03/22/2013

Responsible Organization:

Town of Stonewall

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$601,546.73
Total Budget	\$0.00	\$601,546.73
Total Obligated	\$0.00	\$601,546.73
Total Funds Drawdown	\$0.00	\$601,546.73
Program Funds Drawdown	\$0.00	\$601,546.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$601,546.73
Town of Stonewall	\$0.00	\$601,546.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant funding will be used to bring a Town owned building "up to code" to accommodate Parker & Associates, a new business that is locating in Stonewall. Improvements include, but are not limited to, HVAC, plumbing, electrical, millwork, doors and windows and selective demolition.]
 Activity completed & closed out 1Q13.

Location Description:

Town of Stonewall, Mississippi.

Activity Progress Narrative:

The project expended \$601,546.73 of the \$603,163 Katrina CDBG award and is complete including job creation. The Company created 106 total jobs, 70 of which were low/mod, prior to the Company's reorganization and name change from Stonewall Communications to One Life and layoffs due to the economy and workforce issues. MDA monitors verified the job numbers, and the project was closed out on March 22, 2013.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	35/25	35/26	106/100	66.04

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	35/25	35/26	106/100	66.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10393601KED - MS STATE PORT AUTHORITY

Activity Title: MS STATE PORT AUTHORITY - GULFPORT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/28/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi State Port Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$23,511,138.00
Total Budget	\$0.00	\$23,511,138.00
Total Obligated	\$0.00	\$23,511,138.00
Total Funds Drawdown	\$0.00	\$23,509,827.44
Program Funds Drawdown	\$0.00	\$23,509,827.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,509,827.44
Mississippi State Port Authority	\$0.00	\$23,509,827.44
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding to upgrade the existing Kansas City Southern Railway (KCSR) line from MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS. All activities will take place within the existing KCSR right-of-way, with the majority of construction activities taking place atop the existing rail bed. Improvements include rail renewal, cross tie renewal, grade-crossing renewal, turnout renewal, upgrades to signal crossings, gates and flashers and bridge maintenance.

Location Description:

From MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS.

Activity Progress Narrative:

The project upgraded and modernized the capacity of a major rail line serving Harrison, Stone and Forrest Counties in Mississippi to support the creation of additional jobs and economic growth through the expansion of the Port of Gulfport. All construction was completed as of December 31, 2012. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative jobs created to date remains at four (4) total jobs and three (3) low/mod jobs. Projected date for job creation completion is February 2019.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/2	3/2	4/7	75.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/2	3/2	4/7	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10395001KED - UMMC

Activity Title: UMMC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

08/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$7,525,685.93
Program Funds Drawdown	\$0.00	\$7,513,648.03
Program Income Drawdown	\$0.00	\$12,037.90
Program Income Received	\$0.00	\$540.25
Total Funds Expended	\$0.00	\$7,525,685.93
Mississippi Development Authority2	\$0.00	\$7,525,685.93
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for site preparation and utility work to support the University of Mississippi Medical Center's (UMMC) new School of Medicine and related campus support systems.

Location Description:

Jackson, MS

Activity Progress Narrative:

The Katrina CDBG award provides funding for site preparation and utility construction to support the University of Mississippi Medical Center's new School of Medicine and related campus support services. Milestones for the reporting period: January 2016- Phase II of KCDBG-funded utility construction contracts prepared (Bid Package #2). New job creation and construction of the building continued. February 2016- Phase II utility construction contract executed. Construction of building continued. March 2016- Phase II utility construction begins. Construction of the building continued. The project is proceeding according to schedule. Phase II of KCDBG funded infrastructure/utility construction is slated to be completed by November 30, 2016. Building construction is projected to be completed and the building ready for occupancy by July 31, 2017. Eight (8) new jobs were created during the reporting quarter, one (1) one of which was a low/mod job. Cumulative total number of jobs created to date is sixty-seven (67), with four (4) of those low/mod jobs. Job creation cannot be completed until construction is completed and building is fully occupied. Anticipated date for the new building to be fully occupied is July 2018, with job creation completed in August 2018.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	1	0	8	2/51	2/51	67/200	5.97

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1	0	8	2/51	2/51	67/200	5.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10396001KED - MGCCC

Activity Title: MGCCC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/19/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/19/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Gulf Coast Community College

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
Total Obligated	\$0.00	\$12,000,000.00
Total Funds Drawdown	\$75,526.90	\$538,085.48
Program Funds Drawdown	\$55,291.56	\$517,850.14
Program Income Drawdown	\$20,235.34	\$20,235.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,526.90	\$538,085.48
Mississippi Gulf Coast Community College	\$75,526.90	\$538,085.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Costs related to the construction of the Mississippi Gulf Coast Community College Nursing School and Simulation Center to be located off Highway 67 near Tradition in Harrison County, Mississippi.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

This project will fund the construction of a new School of Nursing and Simulation Center in the Tradition development in Harrison County, Mississippi. Subgrant agreements for pre-development costs in the amount of \$564,408 were executed on March 25, 2015 pending environmental clearance, after which the balance of KCDBG funding for construction activities would be awarded. Milestones during the reporting quarter: January 2016- Environmental Review Record (ERR) submitted to the MDA on 1/27/2016. Advertised for construction bids. February 2016- Environmental clearance granted on 2/12/2016. Subrecipient and project administrator advised to prepare budget modification to add construction funds to the subgrant budget. Construction bids accepted. March 2016- Notice to Proceed issued on 3/14/2016. Modification #2 was approved by the MDA on 3/29/2016 to add the balance of KCDBG funds to the budget. Project is now at full development. Roadblocks during the reporting quarter: None. Revised timeline is as follows: March 2016- Construction begins. August 2017- Construction completes (estimated construction time is 540 days from Notice to Proceed date). November 2017- Construction closeout. A total of \$75,526.90 in KCDBG funds was drawn down during the reporting quarter. Projected date for job creation completion is March 2020.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/6	0/6	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT

Activity Title: MS STATE PORT

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/18/2008

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi State Port Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$566,149,309.14

Total Budget

\$0.00

\$566,149,309.14

Total Obligated

\$0.00

\$566,149,309.14

Total Funds Drawdown

\$30,629,800.82

\$295,852,620.11

Program Funds Drawdown

\$30,629,800.82

\$295,808,308.96

Program Income Drawdown

\$0.00

\$44,311.15

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$30,629,800.82

\$295,852,620.11

Mississippi State Port Authority

\$30,629,800.82

\$295,852,620.11

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00.

See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

Location Description:

Gulfport, MS.

Activity Progress Narrative:

The contractor on site in charge of constructing the transit shed facility has continued on a rate of production slower than anticipated at the time of the award. The contractor continues to make statements and claims for delays much greater than the PM, CM and MSPA staff feel are reasonable and supportable. The construction managers do not have a reliable estimate as to when we can expect completion of the transit shed and continue to pursue all available means to obtain an acceptable schedule from this contractor. This contractor has given a verbal commitment to staff that he intends to provide a working segment of the transit facility to the port no later than



June 30 of this year. We, as a team, continue to pursue all options available to recover as much of the lost schedule as possible. The design and PM team provided the port with a new sequencing of future projects and a revised program schedule does reflect the impacts as we understand them currently. There are no other delays that might impact the overall schedule at this time.

Phase One Facility construction continues with piles being driven for the final section of foundation for the transit shed, installation of steel and roofing for the shed have begun. Phase 1 Infrastructure and Site work is progressing as intended and is currently maintaining its production schedule. The contractor is currently paving as well as rail on the west pier. The electrical systems on the utility platforms have been completed, inspected and accepted by the local electrical utility provider. The contractor for the water tank has mobilized and began the test pile program for this project. We are currently waiting for the testing results to order the piles for this project. The work on the maintenance and repair facility for one of the port's tenants is progressing as planned and on schedule. Work on the wharf upgrade project has advanced into the sixth berth and is progressing well. The contract for pier construction for the commercial small craft harbor is completing his work as scheduled with no issues. The manufacturer of the gantry cranes for the port delivered all three cranes on March 18th and has begun the installation process. Upcoming projects for bid in the next quarter are: Truck Scales for the Port, Crowley M & R Facility, Research Vessel Pier and the landside improvements around the Port's main gate. All engineering and manufacturing services are progressing as planned. All other tasks that relate to the schedule are on time and performing within the current budget. No jobs were created during this quarter.

To date, 1,053 jobs have been created related to program planning and construction services. All job numbers will continue to be monitored in an effort to document compliance with the national objective.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	56/663	99/1300	56.57
# of Permanent Jobs Retained	0	0	0	0/0	1/0	814/1286	0.12

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/663	0/2586	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0040 / Public Services



Grantee Activity Number: 0040 PS R101001F - FRAUD

Activity Title: 0040 PS R101001F - FRAUD

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0040

Project Title:

Public Services

Projected Start Date:

06/01/2006

Projected End Date:

12/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mississippi State Auditor's Office

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,540,000.00
Total Budget	\$0.00	\$5,540,000.00
Total Obligated	\$0.00	\$5,540,000.00
Total Funds Drawdown	\$64,790.25	\$5,379,184.71
Program Funds Drawdown	\$64,790.25	\$5,379,184.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,790.25	\$5,379,184.71
Mississippi State Auditor's Office	\$64,790.25	\$5,379,184.71
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds were provided to the State Auditor's Office Fraud Team for investigations into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and suspected fraud related to residential and other rebuilding efforts in general within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River Counties Mississippi. While the projected end date of this activity is 12/31/08, the activity is eligible for an extension through 2011.

Location Description:

Hancock, Harrison, Jackson and Pearl River Counties of Mississippi.

Activity Progress Narrative:

No activity in the current quarter. Expenses and funds drawn were for a previous quarter's activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	738/209	0.00
# of Cases closed	0	0	0	0/0	0/0	735/107	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: 0099 ADMIN

Activity Title: 0099 ADMIN

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

03/01/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$109,217,541.43

Total Budget

\$0.00

\$109,217,541.43

Total Obligated

\$0.00

\$109,217,541.43

Total Funds Drawdown

\$1,371,639.45

\$100,305,486.63



Program Funds Drawdown	\$1,371,639.45	\$100,099,038.70
Program Income Drawdown	\$0.00	\$206,447.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,160,537.32	\$100,312,672.02
Mississippi Development Authority1	\$1,160,537.32	\$100,312,672.02
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.
The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.
The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0099 ADMIN R105001 - GOVERNOR'S OFFICE
Activity Title: GOVERNOR'S OFFICE

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

10/01/2005

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

01/26/2016

Completed Activity Actual End Date:

Responsible Organization:

Governor's Office of Recovery & Renewal

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,905,760.00
Total Budget	\$0.00	\$7,905,760.00
Total Obligated	\$0.00	\$7,905,760.00
Total Funds Drawdown	\$21,771.13	\$6,126,069.50
Program Funds Drawdown	\$21,771.13	\$6,126,069.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,771.13	\$6,126,069.50
Governor's Office of Recovery & Renewal	\$21,771.13	\$6,126,069.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Recovery and Renewal is the primary entity responsible for coordinating disaster assistance and has been the central entity in Mississippi's recovery efforts.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The Governor's Office continues to develop policy and programs for the Katrina disaster.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0099 ADMIN R105006 - THE UNIV OF SOUTHERN MS IDS

Activity Title: USM IDS

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

11/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

University of Southern Mississippi1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$197,634.00
Total Budget	\$0.00	\$197,634.00
Total Obligated	\$0.00	\$197,634.00
Total Funds Drawdown	\$58,303.75	\$186,228.01
Program Funds Drawdown	\$58,303.75	\$186,228.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,303.75	\$186,228.01
University of Southern Mississippi1	\$58,303.75	\$186,228.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee will conduct fair housing and ADA compliance education, outreach, and technical assistance activities in conjunction with MDA to fulfill the mutual goal of promoting and increasing knowledge and awareness to further fair housing and ADA compliance.

Location Description:

Mississippi Gulf Coast

Activity Progress Narrative:

No activity in the current quarter. Expenses and funds drawn were for a previous quarter's activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1054
Monitoring Visits	0	1063
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1049



Grantee: Mississippi

Grant: B-06-DG-28-0002

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:

B-06-DG-28-0002

Obligation Date:

07/24/2007

Award Date:

07/24/2007

Grantee Name:

Mississippi

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$423,036,059.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$423,036,059.00

Estimated PI/RL Funds:

\$225,000.00

Total Budget:

\$423,261,059.00

Disasters:**Declaration Number**

FEMA-DR-1604-MS

Narratives**Disaster Damage:**

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$423,036,059.00

Total Budget

\$0.00

\$423,036,059.00

Total Obligated

\$0.00

\$423,036,059.00

Total Funds Drawdown

\$428,384.23

\$419,315,107.24

Program Funds Drawdown

\$416,991.43

\$419,116,338.18

Program Income Drawdown

\$11,392.80

\$198,769.06

Program Income Received

\$11,392.80

\$198,769.06

Total Funds Expended

\$354,297.23

\$419,315,107.24

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		88.85%
Overall Benefit Percentage (Actual)		88.77%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$63,489,158.85	\$0.00
Limit on Admin/Planning	\$84,652,211.80	\$17,035,364.16
Limit on State Admin	\$21,163,052.95	\$16,985,518.66

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

SUMMARY FOR 1st QUARTER 2016 QPR:

2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the first quarter of 2016.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of March 31, 2016, 3,507 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. As of March 31, 2016, a total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 227 LTWH rehab units and 221 new construction units have been completed. Currently, projects are either in the closeout process or have previously been closed out.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two with a planned 48 units did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out, and all seven developments with a total of 618 units are serving low/moderate income households. The developer loan terms and conditions are being met by all property owners. The TCAF



Grant monitoring is ongoing by teams representing both Mississippi Home Corporation and the Mississippi Development Authority.

This portion of the infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects are closed except W8. W8 has completed construction and is in the closeout phase. It should achieve final closeout sometime during the second quarter of 2016.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$144,185,566.88	\$144,128,602.88
0002, Housing for Renters	\$416,991.43	\$205,790,012.00	\$201,987,004.48
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,756.92	\$17,906,309.62
0004, Public Housing	\$0.00	\$142,723.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00



Activities

Project # / Title: 0001 / Homeowner Programs

Grantee Activity Number: 0001 NHP PROGRAM DELIVERY COST

Activity Title: NHP PROGRAM DELIVERY COST

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$45,183,143.97

Total Budget

\$0.00

\$45,183,143.97

Total Obligated

\$0.00

\$45,183,143.97

Total Funds Drawdown

\$0.00

\$45,183,143.97

Program Funds Drawdown

\$0.00

\$45,171,751.17

Program Income Drawdown

\$0.00

\$11,392.80

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$45,183,143.97

Mississippi Development Authority2

\$0.00

\$45,183,143.97

Match Contributed

\$0.00

\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

NHP has completed eligibility determination for all applicants. Construction is complete for all eligible applicants. Program closeout activity has commenced.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 NHP REHAB AND REPAIR

Activity Title: NHP REHAB AND REPAIR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Programs

Projected Start Date:

11/01/2010

Projected End Date:

06/30/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$53,561,406.56
Total Budget	\$0.00	\$53,561,406.56
Total Obligated	\$0.00	\$53,561,406.56
Total Funds Drawdown	\$0.00	\$53,561,406.56
Program Funds Drawdown	\$0.00	\$53,515,835.36
Program Income Drawdown	\$0.00	\$45,571.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,561,406.56
Mississippi Development Authority1	\$0.00	\$53,561,406.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The Neighborhood home Program is designed to provide the eligible activities of home repair, rehabilitation and reconstruction for those eligible households which have previously unmet Katrina-related housing needs. See also grant B-06-DG-28-0001 activity 0001 NHP REHAB AND REPAIR for additional funding on this activity.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George Lamar, Forrest and Jones County, Mississippi.

Activity Progress Narrative:

NHP has completed eligibility determination for all applicants. Construction is complete for all eligible applicants. Program closeout activity has commenced.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	4317/4300
# of Singlefamily Units	7	4317/4300



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	6	1	7	3372/3343	798/957	4317/4300	96.59
# Owner Households	6	1	7	3372/3343	798/957	4317/4300	96.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0002 / Housing for Renters

Grantee Activity Number:	0002 SRAP
Activity Title:	SRAP

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/01/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$188,545,354.50

Total Budget

\$0.00

\$188,545,354.50

Total Obligated

\$0.00

\$188,545,354.50

Total Funds Drawdown

\$420,827.48

\$185,131,898.08

Program Funds Drawdown

\$409,434.68

\$185,001,485.82

Program Income Drawdown

\$11,392.80

\$130,412.26

Program Income Received

\$0.00

\$16,484.26



Total Funds Expended	\$351,412.48	\$185,131,898.08
Mississippi Development Authority ¹	\$351,412.48	\$185,131,898.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

Location Description:

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

Activity Progress Narrative:

The Small Rental Assistance Program has completed rental unit closings and continues to monitor the completed units for compliance with all applicable program requirements to include the units remaining in construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3422/3507

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3484/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3484/3507

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	15	8	28	2410/2455	2176/1052	5024/3507	91.28
# Renter Households	15	8	28	2410/2455	2176/1052	5024/3507	91.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: 0002 SRAP ADMIN

Activity Title: SRAP ADMIN

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

07/01/2007

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$17,244,657.50
Total Budget	\$0.00	\$17,244,657.50
Total Obligated	\$0.00	\$17,244,657.50
Total Funds Drawdown	\$7,556.75	\$16,985,518.66
Program Funds Drawdown	\$7,556.75	\$16,985,518.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,884.75	\$16,985,518.66
Mississippi Development Authority1	\$2,884.75	\$16,985,518.66
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes administrative costs associated with the Small Rental programs.

Location Description:

Hancock, Harrison, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

Applicant and property evaluation and processing continues for all program rounds. Analysts manage each application, document eligibility, and coordinate all site evaluations, and environmental reviews. Loan closings and disbursements occur as part of this process and analysts manage all post closing work including CO inspections, insurance, and paid tax verifications.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 TCAF / Tax Credit Assistance Fund

Grantee Activity Number: 0002 TCAF R154001TCAF MISSISSIPPI HOME CORP.

Activity Title: MISSISSIPPI HOME CORPORATION

Activity Category:

Affordable Rental Housing

Project Number:

0002 TCAF

Projected Start Date:

03/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Tax Credit Assistance Fund

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Home Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$17,867,856.92

Total Budget

\$0.00

\$17,867,856.92

Total Obligated

\$0.00

\$17,867,856.92

Total Funds Drawdown

\$0.00

\$17,867,856.92

Program Funds Drawdown

\$0.00

\$17,856,464.12

Program Income Drawdown

\$0.00

\$11,392.80

Program Income Received

\$11,392.80

\$182,284.80

Total Funds Expended

\$0.00

\$17,867,856.92



Mississippi Home Corporation	\$0.00	\$17,867,856.92
Match Contributed	\$0.00	\$0.00

Activity Description:

MDA intends to implement the Program to provide up to \$30 million in CDBG funding to certain owners of affordable housing projects (the "Borrowers"). The Funds are intended to provide an additional source of gap financing for projects (the "Projects") receiving affordable housing tax credits (the "Credits") from Mississippi Home Corporation ("MHC"), as a result of market-wide repricing of Credits since allocation by MHC. As described below, the Funds will only be made available to eligible Borrowers in the form of loans (the "Loans") from MDA. Grants will not be available under the Program. Completed and closed out 3Q14.

Location Description:

Pearl River, Hancock, Harrison and Jackson Counties

Activity Progress Narrative:

The TCAF program contract is complete and funds disbursed as planned. Mississippi Home Corporation (MHC) loan servicing is ongoing with all terms and conditions being met. The grant is being monitored by teams representing MHC and Mississippi Development Authority - Disaster Recovery Compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	618/618
# of Multifamily Units	0	618/618

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	226/118	384/500	618/618	98.71
# Renter Households	0	0	0	226/118	384/500	618/618	98.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0021 / Infrastructure - State



Grantee Activity Number:	0021 GCRIP R1510013 - HANCOCK W8
Activity Title:	HANCOCK W8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - State

Projected Start Date:

06/22/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Utility Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,703,321.86
Total Budget	\$0.00	\$8,703,321.86
Total Obligated	\$0.00	\$8,703,321.86
Total Funds Drawdown	\$0.00	\$8,703,321.86
Program Funds Drawdown	\$0.00	\$8,703,321.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,703,321.86
Hancock County Utility Authority	\$0.00	\$8,703,321.86
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Bayside Park and Shoreline Park area of Hancock County Water and Sewer District also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system.

A portion of this project was funded from activity 0022 GCRIP R1020012 - HANCOCK W8 in B-06-DG-28-0001. All performance measures are reported in B-06-DG-28-0002.

Location Description:

Hancock County, Mississippi ζ Bayside Park and Shoreline Park. (Tract-BG) 30200-4, 30200-5, 30300-6, 30300-7, 30300-8, 30400-1, 30400-3

Activity Progress Narrative:

Construction is complete and the project has entered closeout. The closeout package is currently under review.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	639
Monitoring Visits	0	1063
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	639



Grantee: Mississippi

Grant: B-08-DF-28-0001

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:

B-08-DF-28-0001

Obligation Date:**Award Date:****Grantee Name:**

Mississippi

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$2,281,287.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$2,281,287.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$2,281,287.00

Disasters:**Declaration Number**

FEMA-1753-MS

Narratives**Disaster Damage:**

In 2008, the State of Mississippi endured several weather related disasters, including severe storms and flooding. As a result of these events, four Mississippi counties; Bolivar, Warren, Washington, and Wilkinson; were declared major disasters by the President of the United States. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure such as road repair 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

Public Comment:**Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,281,287.00

Total Budget

\$0.00

\$2,281,287.00

Total Obligated

\$53,111.36

\$2,281,287.00

Total Funds Drawdown

\$54,983.70

\$2,166,324.13

Program Funds Drawdown

\$54,983.70

\$2,166,324.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$54,983.70

\$2,166,324.13

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		97.60%
Overall Benefit Percentage (Actual)		99.49%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$342,193.05	\$0.00
Limit on Admin/Planning	\$456,257.40	\$59,062.10
Limit on State Admin	\$114,064.35	\$59,062.10

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

As of March 31, 2016, six projects have been awarded. Six full development contracts have been issued. Project scopes include drainage work, road repair, sewer lift station repair, and town generator placement. Of the six projects awarded, five closeouts are complete (Renova #1, Renova #2, Vicksburg, Woodville, Hollandale), and one closeout is expected in 2nd quarter 2016 (Wilkinson #3), pending submittal of their annual audits. Two of the three missing audits have been submitted by the sub recipient and the third audit is being finalized for submittal.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State admin	\$54,983.70	\$66,267.98	\$59,062.10
2, Community Revitalization	\$0.00	\$2,215,019.02	\$2,107,262.03



Activities

Project # / Title: 1 / State admin

Grantee Activity Number: 1-State Admin
Activity Title: State Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

01/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State admin

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$66,267.98

Total Budget

\$53,111.36

\$66,267.98

Total Obligated

\$53,111.36

\$66,267.98

Total Funds Drawdown

\$54,983.70

\$59,062.10

Program Funds Drawdown

\$54,983.70

\$59,062.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$54,983.70

\$59,062.10

Mississippi Development Authority1

\$54,983.70

\$59,062.10

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration for the Midwest Flood Community Development Block Grant supplemental disaster recovery funds.

Location Description:

Jackson, MS

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Midwest Floods Grants. Expenses also include costs incurred for the National Disaster Resiliency Competition (NDRC).



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2 / Community Revitalization

Grantee Activity Number: 2-Program Delivery Cost

Activity Title: Program Delivery Cost

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

01/01/2010

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$53,111.36

Total Budget

\$0.00

\$53,111.36

Total Obligated

\$0.00

\$53,111.36

Total Funds Drawdown

\$0.00

\$10,648.04

Program Funds Drawdown

\$0.00

\$10,648.04



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,648.04
Mississippi Development Authority2	\$0.00	\$10,648.04
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Midwest Floods grant.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

These expenses are related to contractor delivery cost for the Midwest Floods Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GV-310-079-03 Wilkinson

Activity Title: Wilkinson

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2

Projected Start Date:

07/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

07/25/2014

Completed Activity Actual End Date:

Responsible Organization:

Wilkinson County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$256,773.00
Total Budget	\$0.00	\$256,773.00
Total Obligated	\$0.00	\$256,773.00
Total Funds Drawdown	\$0.00	\$191,479.33
Program Funds Drawdown	\$0.00	\$191,479.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$191,479.33
Wilkinson County	\$0.00	\$191,479.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Cane Creek Road - Replace failed drainage structure with reinforced concrete box culvert.

Location Description:

Fort Adams & Pond in Wilkinson County, MS.

Activity Progress Narrative:

Project is complete. Closeout documentation and the final cash request have been received and are pending the submittal of the annual audits for approval. Two of the three missing audits have been submitted by the sub recipient. The third audit is being finalized for submittal. The project should be able to close out within the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	1063
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	619



Grantee: Mississippi

Grant: B-08-DI-28-0001

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:

B-08-DI-28-0001

Obligation Date:**Award Date:****Grantee Name:**

Mississippi

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$11,722,116.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$11,722,116.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$11,722,116.00

Disasters:**Declaration Number**

FEMA-1753-MS

Narratives**Disaster Damage:**

In 2008, the State of Mississippi had three disaster declarations issued by the President of the United States. The first declaration was issued for the storm damaged and flooded areas of in the counties of Bolivar, Warren, Washington, and Wilkinson. The second declaration covers Hinds County and relates to severe tornado damage incurred in late May 2008. The third declaration relates to damage incurred by the counties of Adams, Hancock, Harrison, Washington and Wilkinson during Hurricane Gustav. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

Overall**Total Projected Budget from All Sources****This Report Period****To Date****Total Budget****Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended****Match Contributed**

N/A

\$0.00

\$0.00

\$245,070.54

\$245,070.54

\$0.00

\$0.00

\$218,285.81

\$0.00

\$11,722,116.00

\$11,722,116.00

\$11,539,425.16

\$10,262,801.36

\$10,262,801.36

\$0.00

\$0.00

\$10,262,801.36

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		86.78%
Overall Benefit Percentage (Actual)		85.17%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,758,317.40	\$0.00
Limit on Admin/Planning	\$2,344,423.20	\$406,570.06
Limit on State Admin	\$586,105.80	\$156,570.06

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$1,312,876.99	\$1,500,000.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$5,861,058.00	\$9,748,345.53

Overall Progress Narrative:

As of March 31, 2016, twenty (20) projects have been awarded. Twenty (20) full development contracts have been issued, bringing all projects to full development status. Project scopes include drainage improvements, sewage generator installation, housing repairs and buyouts, community center/storm shelter construction and city planning. The projects are progressing with 17 projects closed out (Natchez, Vicksburg, Wilkinson #1, Adams #1, Adams #2, Centreville #1, Jackson Housing Authority, Merigold, Natchez Housing Authority, Cleveland, Washington, Voice of Calvary, City of Natchez, Leland, City of Greenville, Centreville #2, City of Jackson), one pending closeout upon submittal of their annuals audits (Wilkinson County). Two of the three missing audits have been submitted by the sub recipient and the third is being finalized for submittal. The project should be able to close out within the next quarter. Habitat for Humanity is progressing through their construction. The Gulf Coast Housing Partnership project has appealed the de-obligation of the West Millsaps project and the appeal is under review with the Independent Hearing Officer (IHO).

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State Admin	\$26,784.73	\$238,285.27	\$156,570.06
2, Community Revitalization	\$218,285.81	\$11,483,830.73	\$10,106,231.30



Activities

Project # / Title: 1 / State Admin

Grantee Activity Number: 1-State Admin
Activity Title: State Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

01/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$238,285.27

Total Budget

\$0.00

\$238,285.27

Total Obligated

\$0.00

\$238,285.27

Total Funds Drawdown

\$26,784.73

\$156,570.06

Program Funds Drawdown

\$26,784.73

\$156,570.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$156,570.06

Mississippi Development Authority2

\$0.00

\$156,570.06

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration for the IKE Community Development Block Grant supplemental disaster recovery funds.

Location Description:

Jackson, MS

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Ike Grants. Expenses also include costs incurred for the National Disaster Resiliency Competition.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2 / Community Revitalization

Grantee Activity Number: 2-Program Delivery Cost

Activity Title: Program Delivery Cost

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

01/01/2010

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$85,657.07

Total Budget

\$0.00

\$85,657.07

Total Obligated

\$0.00

\$85,657.07

Total Funds Drawdown

\$0.00

\$61,856.96

Program Funds Drawdown

\$0.00

\$61,856.96



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,856.96
Mississippi Development Authority2	\$0.00	\$61,856.96
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Hurricane Ike grant.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

These expenses are related to contractor delivery cost for the Ike Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GV-350-079-02 Wilkinson County

Activity Title: Wilkinson County

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2

Projected Start Date:

07/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

07/25/2014

Completed Activity Actual End Date:

Responsible Organization:

Wilkinson County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$329,906.00
Total Budget	\$0.00	\$329,906.00
Total Obligated	\$0.00	\$329,906.00
Total Funds Drawdown	\$0.00	\$230,586.95
Program Funds Drawdown	\$0.00	\$230,586.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$230,586.95
Wilkinson County	\$0.00	\$230,586.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Fort Adams and Pond - Replace timber bridge (currently out of alignment) with concrete box culvert to handle great amounts of water.

Location Description:

Cane Creek Road - Wilkinson County, MS.

Activity Progress Narrative:

The project is complete. Closeout documentation and the final cash request have been received, but are being held until the 2013 and 2014 annual audits are submitted by the sub recipient. Two of the three missing audits have been submitted by the sub recipient and the third is being finalized for submittal. The project should be able to close out within the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GV-350-142-02 Centreville

Activity Title: Centreville

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

10/02/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Community Revitalization

Projected End Date:

04/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Wilkinson County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$769,851.00
Total Budget	\$0.00	\$769,851.00
Total Obligated	\$0.00	\$769,851.00
Total Funds Drawdown	\$0.00	\$769,851.00
Program Funds Drawdown	\$0.00	\$769,851.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$769,851.00
Wilkinson County	\$0.00	\$769,851.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage repair including replacement of undersized culverts with box culverts, construction of retention basin and excavating & lining ditches.
Completed and closed out 3Q15.

Location Description:

Centreville - Wilkinson County, MS.

Activity Progress Narrative:

The metrics have been updated to include the funds expended which were for DREF eligible activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1500/1500
Activity funds eligible for DREF	740551	740551/74055



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GV-350-221-04 Habitat for Humanity of Jackson

Activity Title: Habitat for Humanity of Jackson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

12/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

02/29/2016

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity / Metro Jackson, Inc.

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$108,000.00
Total Budget	(\$192,000.00)	\$108,000.00
Total Obligated	(\$192,000.00)	\$108,000.00
Total Funds Drawdown	\$26,285.81	\$61,210.57
Program Funds Drawdown	\$26,285.81	\$61,210.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,924.76
Habitat for Humanity / Metro Jackson, Inc.	\$0.00	\$34,924.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The subgrantee amended the contract to reduce the repair/rehab projects from 35 to 21 low/mod income owner-occupied properties damaged by 2008 storms and/or needing repairs to resist future storm damage in the Midtown neighborhood of the City of Jackson, MS of Hinds County. The subgrantee will also provide homebuyer assistance to at least 6 low/mod income HFHMCA homebuyers. This will be tracked as a separate activity in DRGR.

Location Description:

Jackson, MS

Activity Progress Narrative:

10 rehab units were completed this quarter. To date, 19 rehab units have been completed. 2 ERRs were completed this quarter, 2 units are pending documentation from homeowners and 2 previously approved projects with completed ERRs have been withdrawn due to tax and titel issues.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	22/21
# of Singlefamily Units	10	22/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	8	2	10	18/9	4/12	22/21	100.00
# Owner Households	8	2	10	18/9	4/12	22/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: GV-350-221-04 Habitat Jackson-Homebuyer Assist.

Activity Title: Habitat for Humanity Jackson-Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

2

Projected Start Date:

12/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

02/29/2016

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity / Metro Jackson, Inc.

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$192,000.00
Total Budget	\$192,000.00	\$192,000.00
Total Obligated	\$192,000.00	\$192,000.00
Total Funds Drawdown	\$192,000.00	\$192,000.00
Program Funds Drawdown	\$192,000.00	\$192,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$218,285.81	\$218,285.81
Habitat for Humanity / Metro Jackson, Inc.	\$218,285.81	\$218,285.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The subgrantee will provide homebuyer assistance to at least 6 low/mod income HFHMCA homebuyers. The subgrantee will also complete 21 repair/rehab projects for low/mod income owner-occupied properties damaged by 2008 storms and/or needing repairs to resist future storm damage in the Midtown neighborhood of the City of Jackson, MS of Hinds County. This will be tracked as a separate activity in DRGR.

Location Description:

Jackson, MS

Activity Progress Narrative:

A total of 8 homebuyer down payment grants assistance grants were completed this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/6
# of Singlefamily Units	8	8/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	3	8	5/3	3/3	8/6	100.00
# Owner Households	5	3	8	5/3	3/3	8/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: GV-350-221-05 Gulf Coast Housing Partnership

Activity Title: Gulf Coast Housing Partnership

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

2

Project Title:

Community Revitalization

Projected Start Date:

10/10/2014

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi Development Authority2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,025,000.00
Total Budget	\$0.00	\$1,025,000.00
Total Obligated	\$0.00	\$1,025,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi Development Authority2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Stormwater management improvements in the North Midtown neighborhood of Jackson, MS, to mitigate flooding problems that add to building deterioration, poor site conditions and lowered property values. Project includes infrastructure improvements, building demolition, and earthwork.

Location Description:

The project area is defined as Tract 16 & 114 (2010). Hinds County, MS, which includes the Midtown neighborhood of Jackson. Direct beneficiaries are located in Tract 16, the north portion of the Midtown neighborhood.

Activity Progress Narrative:

The West Milsaps project has been de-obligated and the sub recipient has submitted an appeal to the de-obligation. The appeal is under review with the Independent Hearing Officer (IHO).

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	1063
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	619

