

Grantee: Mississippi

Grant: B-06-DG-28-0001

October 1, 2019 thru December 31, 2019

Grant Number: B-06-DG-28-0001	Obligation Date: 04/13/2006	Award Date: 04/03/2006
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$5,058,185,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$5,058,185,000.00	Estimated PI/RL Funds: \$1,630,000.00	
Total Budget: \$5,059,815,000.00		

Disasters:

Declaration Number

FEMA-1604-MS

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,059,008,132.88
Total Budget	\$0.00	\$5,059,008,132.88
Total Obligated	\$0.00	\$5,059,008,132.88
Total Funds Drawdown	\$1,903,276.63	\$4,995,702,552.48
Program Funds Drawdown	\$1,861,642.62	\$4,994,178,902.85
Program Income Drawdown	\$41,634.01	\$1,523,649.63
Program Income Received	\$41,634.01	\$1,523,649.63
Total Funds Expended	\$4,090,906.47	\$4,998,026,041.39



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		44.05%
Overall Benefit Percentage (Actual)		43.66%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$758,972,250.00	\$0.00
Limit on Admin/Planning	\$1,011,963,000.00	\$218,943,343.82
Limit on Admin	\$252,990,750.00	\$197,887,764.34
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00



Overall Progress Narrative:

SUMMARY FOR 4th QUARTER 2019 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the fourth quarter of 2019.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). A total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 730 new construction units, 427 rehabilitation and 328 NHP rehab units have been completed.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The Infrastructure grant program has completed the final stages of rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. No construction is remaining.

Economic development projects are under way to restore the area's quality of life. As of December 31, 2019, the Economic Development program has awarded a total of 62 sub-grants with approximately \$332 million under contract. Fifty-six (56) projects have completed Katrina CDBG-funded construction. A total of 6,271 jobs are projected to be created, and 6,093 jobs have been created to date. In addition, 81 jobs were created by one (1) terminated project, bringing the total number of jobs created to date to 6,174. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. Zero (0) projects were closed out during the reporting period. Fifty-one (51) completed projects and six (6) terminated projects had been closed out as of the end of the reporting period. Two (2) closeout packages are currently under review and are expected to be approved in the next quarter.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. The sub-grant close-out process is complete, and close-outs have been executed for all 28 projects.

Progress continues on the construction of Community Revitalization projects for the quarter ending December 31, 2019. All projects are located in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$312 million has been disbursed with 90 projects complete.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. The Go Zone program disbursed approximately \$56 million. Of the 43 grants awarded, all are complete and closed.

The Port of Gulfport Restoration Project is proceeding. Travelers Insurance, the bond company that has taken over work on the facilities, has not yet provided a certificate of final completion due to unresolved litigation with this contract. Remaining contracts open are CH2M Hill, who is working with the USACE on permitting issues related to the navigation channel, and Eley Guild Hardy Architects, who are progressing the design work related to the Ocean Enterprises Facility. Design should continue for the OEF through January with bid packages being released in late February. Bids for the early start foundation package have been received and awarded. Work began on this facility on December 2nd. Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

The Hancock County Long-Term Recovery or "Ground Zero" Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county's economy, particularly recapturing the area's pre-Katrina identity as a destination for regional tourism. As of December 31, 2019, the Hancock County Long-Term Recovery program has disbursed approximately \$158 million. Of the total 46 projects, 41 projects are complete and closed out, 4 projects are complete and awaiting closeout, and 1 project is under construction.

Some activities in this QPR reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter. These quarterly variances are due to timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct, and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments.

Please note that the overall benefit percentage requirement calculations in this QPR do not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 60.46% to date and actual at 61.65% to date.

Project Summary

Project #, Project Title

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	(\$207.88)	\$2,332,477,659.61	\$2,332,465,188.49
0002, Housing for Renters	\$0.00	\$4,018,249.86	\$4,000,000.00
0004, Public Housing	\$0.00	\$101,128,443.17	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$0.00	\$599,251,105.29	\$599,251,105.29
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$1,644,211.72	\$1,433,116,496.22	\$1,372,951,568.89
0040, Public Services	\$0.00	\$5,483,919.34	\$5,483,919.34
0099, Administrative Costs	\$217,638.78	\$134,269,565.09	\$129,635,983.37
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Activities

Project # / 0001 / Homeowner Programs

Grantee Activity Number: 0001 HAP ELEVATION (LOW/MOD)
Activity Title: HAP ELEVATION (LOW/MOD)

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Homeowner Programs

Projected Start Date:
 04/01/2006

Projected End Date:
 06/30/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Mississippi Development Authority1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,694,745.83
Total Budget	\$0.00	\$23,694,745.83
Total Obligated	\$0.00	\$23,694,745.83
Total Funds Drawdown	\$0.00	\$23,694,345.83
Program Funds Drawdown	\$0.00	\$23,694,345.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,694,345.83
Mississippi Development Authority1	\$0.00	\$23,694,345.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Applicants making payments towards grant balances due to non compliance. Anticipated project completion is expected December 2020.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	624/620
# of Singlefamily Units	0	624/620

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	489/485	135/135	624/620	100.00
# Owner Households	0	0	0	489/485	135/135	624/620	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP ELEVATION (UN)

Activity Title: HAP ELEVATION UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,742,496.92
Total Budget	\$0.00	\$13,742,496.92
Total Obligated	\$0.00	\$13,742,496.92
Total Funds Drawdown	\$0.00	\$13,742,496.92
Program Funds Drawdown	\$0.00	\$13,742,496.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,742,496.92
Mississippi Development Authority1	\$0.00	\$13,742,496.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Applicants making payments towards grant balances due to non compliance. Anticipated project completion is expected December 2020.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	378/382
# of Singlefamily Units	0	378/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	378/382	0.00	
# Owner Households	0	0	0	0/0	0/0	378/382	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)

Activity Title: HAP PHASE I (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$387,140,270.73

Total Budget

\$0.00

\$387,140,270.73

Total Obligated

\$0.00

\$387,140,270.73

Total Funds Drawdown

\$0.00

\$387,139,609.94

Program Funds Drawdown

\$0.00

\$387,139,609.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$387,139,609.94

Mississippi Development Authority1

\$0.00

\$387,139,609.94

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

No activity during the current quarter. The project completion is expected by December 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE I (UN)

Activity Title: HAP PHASE I (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$1,024,316,576.99

Total Budget

\$0.00

\$1,024,316,576.99

Total Obligated

\$0.00

\$1,024,316,576.99

Total Funds Drawdown

(\$207.88)

\$1,024,315,537.59

Program Funds Drawdown

(\$207.88)

\$1,024,315,537.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$341.20

Total Funds Expended

(\$1,259.56)

\$1,024,314,278.03

Mississippi Development Authority1

(\$1,259.56)

\$1,024,314,278.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments towards grant balances due to non compliance. Anticipated project completion is expected December 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)

Activity Title: HAP PHASE II (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$362,885,302.41
Total Budget	\$0.00	\$362,885,302.41
Total Obligated	\$0.00	\$362,885,302.41
Total Funds Drawdown	\$0.00	\$362,885,202.41
Program Funds Drawdown	\$0.00	\$362,885,202.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$362,885,202.41
Mississippi Development Authority1	\$0.00	\$362,885,202.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

No activity during the current quarter. The project completion is expected by December 2020.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE II (UN)

Activity Title: HAP PHASE II (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$69,234,273.12
Total Budget	\$0.00	\$69,234,273.12
Total Obligated	\$0.00	\$69,234,273.12
Total Funds Drawdown	\$0.00	\$69,234,273.12
Program Funds Drawdown	\$0.00	\$69,234,273.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,234,273.12
Mississippi Development Authority1	\$0.00	\$69,234,273.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments towards grant balances due to non compliance. Anticipated project completion is expected December 2020.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1080/1080	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP R101002M - MS DEPT OF ARCHIVES & HISTORY

Activity Title: MS DEPARTMENT OF ARCHIVES AND HISTORY

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

09/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Archives & History

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,471,605.93
Total Budget	\$0.00	\$2,471,605.93
Total Obligated	\$0.00	\$2,471,605.93
Total Funds Drawdown	\$0.00	\$2,471,605.93
Program Funds Drawdown	\$0.00	\$2,471,605.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,471,605.93
Mississippi Department of Archives & History	\$0.00	\$2,471,605.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Mississippi Department of Archives and History is the dedicated State Historic Preservation Office for the State of Mississippi. The funding afforded by this grant will allow the Department to meet its certification requirements under the National historical Preservation Act and to augment the SHPO's Hurricane Relief Grant Program for Historic Preservation. These funds will be used to assist property owners and other applications in the counties of Hancock, Harrison Jackson, and Pearl River in the rehabilitation of Katrina damaged Historic Properties, especially those listed on the National Register of Historic Placed maintained by the US Department of Interior, those designated by the SHPO on its inventory of historic places and those locally designated historic placed and districts. A portion of the funds will also carry out other programmatic mitigation measures where adverse effects have already taken place or cannot be avoided. Completed and closed out 2Q17.

Location Description:

Hancock, Harrison, Jackson and Pearl River Counties in Mississippi.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116113LTW - UN IRD REHAB

Activity Title: IRD REHAB - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

05/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

International Relief and Development, US

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,987.69
Total Budget	\$0.00	\$3,987.69
Total Obligated	\$0.00	\$3,987.69
Total Funds Drawdown	\$0.00	\$3,987.69
Program Funds Drawdown	\$0.00	\$3,987.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,987.69
International Relief and Development, US	\$0.00	\$3,987.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will rebuild and rehabilitate the homes of forty (40) households in Harrison, Hancock and Jackson Counties, Mississippi, with incomes of eighty percent (80%) or less of area Median Income, as defined by HUD, except for certain circumstances, as outlined in this Contract, wherein the Subrecipient may serve households with incomes of one hundred twenty percent (120%) of Area Median Income. This activity is associated with 0001 NHP R116113LTWNHP - LM IRD REHAB, 0001 NHP R116113LTWNHP – UN IRD REHAB, and 0001 LTWH R116113LTW - LM IRD REHAB. Completed and closed out 1Q14.

Location Description:

Harrison, Hancock and Jackson Counties, MS.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0001 NHP PROGRAM DELIVERY COST
Activity Title:	NHP PROGRAM DELIVERY COSTS

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
10/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Homeowner Programs

Projected End Date:
03/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority2

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17,258,757.30
Total Budget	\$0.00	\$17,258,757.30
Total Obligated	\$0.00	\$17,258,757.30
Total Funds Drawdown	\$0.00	\$17,258,757.30
Program Funds Drawdown	\$0.00	\$17,258,757.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,258,757.30
Mississippi Development Authority2	\$0.00	\$17,258,757.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754. Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 NHP REHAB AND REPAIR

Activity Title: NHP REHAB AND REPAIR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$5,697,849.29

Total Budget

\$0.00

\$5,697,849.29

Total Obligated

\$0.00

\$5,697,849.29

Total Funds Drawdown

\$0.00

\$5,697,849.29

Program Funds Drawdown

\$0.00

\$5,697,849.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,697,849.29

Mississippi Development Authority2

\$0.00

\$5,697,849.29

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Neighborhood home Program is designed to provide the eligible activities of home repair, rehabilitation and reconstruction for those eligible households which have previously unmet Katrina-related housing needs.

See also grant B-06-DG-28-0002 activity 0001 NHP REHAB AND REPAIR for additional funding on this activity and performance measures.

Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George Lamar, Forrest and Jones County, Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0001 NHP RESERVE FOR NHP

Activity Title: NHP RESERVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$34,376,262.00

Total Budget

\$0.00

\$34,376,262.00

Total Obligated

\$0.00

\$34,376,262.00

Total Funds Drawdown

\$0.00

\$34,376,262.00

Program Funds Drawdown

\$0.00

\$34,376,262.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$34,376,262.00

Mississippi Development Authority2

\$0.00

\$34,376,262.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Reserve for the Neighborhood Home Program (NHP).
Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0022 / Infrastructure - Local

Grantee Activity Number: 0022 GCRIP R1020011 - EMERGENCY DELIVERY COST

Activity Title: EMERGENCY DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

08/21/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Environmental Quality

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$1,510,583.17

Total Budget

\$0.00

\$1,510,583.17

Total Obligated

\$0.00

\$1,510,583.17

Total Funds Drawdown

\$0.00

\$1,510,583.17

Program Funds Drawdown

\$0.00

\$1,510,583.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,510,583.17

 Mississippi Department of Environmental Quality

\$0.00

\$1,510,583.17

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides emergency grants to the county utility authorities to implement the Gulf Region Water and Wastewater Plan for water, wastewater and storm water infrastructure. Completed and closed out 1Q16.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - GAUTIER S27
Activity Title:	GAUTIER S27

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
06/30/2014

Completed Activity Actual End Date:

Responsible Organization:
City of Gautier

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,338,646.28
Total Budget	\$0.00	\$2,338,646.28
Total Obligated	\$0.00	\$2,338,646.28
Total Funds Drawdown	\$0.00	\$2,338,646.28
Program Funds Drawdown	\$0.00	\$2,338,646.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,338,646.28
City of Gautier	\$0.00	\$2,338,646.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The northern end of Gautier is projected to experience increased development. In order to accommodate the projected population increase in the Hickory Hills area, enhancements are needed to the existing pump stations and transmission networks.

Location Description:

Jackson County, Mississippi - Gautier & Hickory Hills areas. (Tract-BG) 40800-1, 40800-2, 40800-3, 41000-2

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	10981/10981



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S12C
Activity Title:	HARRISON S12C

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,306,709.19
Total Budget	\$0.00	\$1,306,709.19
Total Obligated	\$0.00	\$1,306,709.19
Total Funds Drawdown	\$0.00	\$1,306,709.19
Program Funds Drawdown	\$0.00	\$1,306,709.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,306,709.19
Harrison County Utility Authority	\$0.00	\$1,306,709.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The West Harrison WWTF (at DeLisle) is in need of expansion to accommodate post-Katrina residential and commercial development. The western I-10 corridor of Harrison County also is expected to develop rapidly in the post-Katrina era. In order to provide the needed wastewater service to this area, the selected plan is to expand the West Harrison WWTF at DeLisle and construct a network of pump stations and force mains in the Western Harrison County Utility District to transmit flow from north of Interstate 10 to this WWTF. The West Harrison WWTF will be expanded by 0.2 million gallons per day. Additionally, the North Long Beach Interceptor will be constructed to serve the area north of Long Beach to Interstate 10. This interceptor will traverse along County Farm Road north of I-10, cross I-10 and travel south along Red Creek Road and Menge Avenue and through Pass Christian to the Pass Christian/Long Beach WWTF. Completed and closed. All projections and actuals for projects S12 and S12c are entered on the S12 activity in DRGR.

Location Description:

Harrison County, Mississippi - DeLisle, Long Beach, Pass Christian areas. (Tract-BG) 3102-1, 3102-2, 3502-1

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - MOSS POINT W24

Activity Title: MOSS POINT W24

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Moss Point

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,897,822.84
Total Budget	\$0.00	\$3,897,822.84
Total Obligated	\$0.00	\$3,897,822.84
Total Funds Drawdown	\$0.00	\$3,897,822.84
Program Funds Drawdown	\$0.00	\$3,897,822.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,897,822.84
City of Moss Point	\$0.00	\$3,897,822.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

It is anticipated that a substantial portion of the residential, commercial and industrial activity in the low-lying areas of Moss Point and Pascagoula will relocate to higher ground along MS 63 and MS 613 north of I-10. To support this northward migration, the Moss Point-Escatawpa Utility District is nearing completion of final design on a new reverse-osmosis water treatment facility as well as design of transmission mains to serve the areas of anticipated growth. The alternative selected for inclusion in this plan consists of supplementing the cost of these improvements, including a water transmission main along MS 63 from Fredrick Street northward to Elder Ferry Road, crossing the Escatawpa River, and from about New Saracennia Road to MS 613. A segment of transmission main along Bellview Avenue from about Weems Street eastward to MS 613 is also included in this selected alternative.

Location Description:

Jackson County, Mississippi - Moss Point area. (Tract-BG) 40101-1, 40101-3, 40101-4, 40102-2, 40102-3, 41300-1, 41300-2, 41300-3, 41300-4, 41300-5, 41300-6, 41300-7, 41400-1, 41400-2, 41400-3, 41400-4, 41500-1, 41500-2, 41600-1, 41600-2, 41600-3, 41700-1, 41700-2, 41800-1, 41800-2, 41800-3, 41800-4, 42700-1

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK DELIVERY COST
Activity Title:	HANCOCK DELIVERY COST

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$225,508.66
Total Budget	\$0.00	\$225,508.66
Total Obligated	\$0.00	\$225,508.66
Total Funds Drawdown	\$0.00	\$225,508.66
Program Funds Drawdown	\$0.00	\$225,508.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$225,508.66
Hancock County Utility Authority	\$0.00	\$225,508.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. Completed and closed.

Location Description:

Hancock County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK S4
Activity Title:	HANCOCK S4

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
06/22/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
Hancock County Utility Authority	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional wastewater transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local wastewater collection system.

Performance measures for this project are reported under activity 0021 GCRIP R1510013 - HANCOCK S4 in B-06-DG-28-0002.

Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi; Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W4
Activity Title:	HANCOCK W4

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
06/22/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
Hancock County Utility Authority	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system. Performance measures for this project will be reported under activity 0021 GCRIP R1510013 - HANCOCK W4 in B-06-DG-28-0002.
Completed and closed out 3Q15.

Location Description:

Hancock County, Mississippi; Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W8
Activity Title:	HANCOCK W8

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
06/22/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$389,350.25
Total Budget	\$0.00	\$389,350.25
Total Obligated	\$0.00	\$389,350.25
Total Funds Drawdown	\$0.00	\$389,350.25
Program Funds Drawdown	\$0.00	\$389,350.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$389,350.25
Hancock County Utility Authority	\$0.00	\$389,350.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Bayside Park and Shoreline Park area of Hancock County Water and Sewer District also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system. All performance measures for this project will be reported under activity 0021 GCRIP R1510013 - HANCOCK W8 in B-06-DG-28-0002. Completed and closed 3Q16.

Location Description:

Hancock County, Mississippi - Bayside Park and Shoreline Park. (Tract-BG) 30200-4, 30200-5, 30300-6, 30300-7, 30300-8, 30400-1, 30400-3

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON DELIVERY COST
Activity Title:	HARRISON DELIVERY COST

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
06/30/2014

Completed Activity Actual End Date:

Responsible Organization:
Harrison County Utility Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,932.71
Total Budget	\$0.00	\$6,932.71
Total Obligated	\$0.00	\$6,932.71
Total Funds Drawdown	\$0.00	\$6,932.71
Program Funds Drawdown	\$0.00	\$6,932.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,932.71
Harrison County Utility Authority	\$0.00	\$6,932.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. This activity is complete.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - NON EMERGENCY ADMIN

Activity Title: NON EMERGENCY ADMIN

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

10/31/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi Department of Environmental Quality

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,305,969.77
Total Budget	(\$757.93)	\$27,305,969.77
Total Obligated	(\$757.93)	\$27,305,969.77
Total Funds Drawdown	\$0.00	\$27,305,969.77
Program Funds Drawdown	\$0.00	\$27,305,969.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,305,969.77
Mississippi Department of Environmental Quality	\$0.00	\$27,305,969.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding to MDEQ for administrative and contractual services to implement the grants and project outlined in the master plan.
Completed and closed 3Q19

Location Description:

Hancock, Harrison, George, Stone, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - NON EMERGENCY IMPLEMENTATION
Activity Title:	NON EMERGENCY IMPLEMENTATION

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
10/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Department of Environmental Quality

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,167,158.38
Total Budget	\$0.00	\$20,167,158.38
Total Obligated	\$0.00	\$20,167,158.38
Total Funds Drawdown	\$0.00	\$20,167,158.38
Program Funds Drawdown	\$0.00	\$20,167,158.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,167,158.38
Mississippi Department of Environmental Quality	\$0.00	\$20,167,158.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. Completed and closed 3Q19

Location Description:

Pearl River, Stone, Hancock, Harrison and Jackson Counties

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - PEARL RIVER DELIVERY COST

Activity Title: PEARL RIVER DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Pearl River County Utility Authority

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Pearl River County Utility Authority	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Pearl River County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - STONE DELIVERY COST

Activity Title: STONE DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Stone County Utility Authority

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$495,000.00
Total Budget	\$0.00	\$495,000.00
Total Obligated	\$0.00	\$495,000.00
Total Funds Drawdown	\$0.00	\$495,000.00
Program Funds Drawdown	\$0.00	\$495,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$495,000.00
Stone County Utility Authority	\$0.00	\$495,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Stone County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - STONE S8

Activity Title: STONE S8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Environmental Quality

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,386,417.26
Total Budget	\$0.00	\$3,386,417.26
Total Obligated	\$0.00	\$3,386,417.26
Total Funds Drawdown	\$0.00	\$3,386,417.26
Program Funds Drawdown	\$0.00	\$3,386,417.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,386,417.26
Mississippi Department of Environmental Quality	\$0.00	\$3,386,417.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Wiggins currently operates two wastewater treatment lagoons. The West Lagoon is currently discharging in excess of design capacity, and the problem is expected to continue as the population increases in the City and surrounding areas. In order to meet the wastewater needs of the City and surrounding community the selected plan is to construct a 0.5-million-gallons-per-day, zero-discharge WWTF and transmission system to serve the area south of Wiggins. The transmission system will allow the West Lagoon to be taken off-line by means of approximately six miles of gravity mains along Red Creek and Four Mile Creek. Additionally, approximately five miles of gravity mains will be added for service along the east U.S. 49 corridor on Church House Creek.

This project is also funded from an activity in B-06-DG-28-0002, 0021 GCRIP R1510013 - STONE S8. All performance measures will be reported in B-06-DG-28-0002.

Completed and closed out 1Q15.

Location Description:

Stone County, Mississippi - Wiggins. (Tract-BG) 20100-3, 20200-2, 20200-3, 20200-4

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 HCIP R1180014 - HANCOCK CO LTR/GROUND ZERO IN
Activity Title:	HCIP-HANCOCK CO LTR/GROUND ZERO IN

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
07/06/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local

Projected End Date:
10/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Department of Environmental Quality

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$25,000,000.00
Total Funds Drawdown	\$0.00	\$25,000,000.00
Program Funds Drawdown	\$0.00	\$25,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000,000.00
Mississippi Department of Environmental Quality	\$0.00	\$25,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This grant is funded by the Hancock County Long Term Recovery Action Plan to provide additional funding for the following projects currently funded by sub-grant #R102-0012: W5 = Kiln Regional Water Supply, S4 - Pearlinton Wastewater Collection, W4 - Pearlinton Water Distribution System, S5 - Northern Regional Wastewater Treatment System, S6 - Kiln Wastewater Collection System, and W8 - Hancock County Water and Sewer District Water System Improvements. All performance measures will be reported under activity #0022 GCRIP R1020012 NON EMERGENCY IMPLEMENTATION.

Location Description:

Hancock County, MS.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0030 / Economic Development

Grantee Activity Number: 0030 GZ Delivery

Activity Title: GZ Delivery

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

06/01/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$577.50

Total Budget

\$0.00

\$577.50

Total Obligated

\$0.00

\$577.50

Total Funds Drawdown

\$0.00

\$577.50

Program Funds Drawdown

\$0.00

\$577.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$577.50



Mississippi Development Authority2	\$0.00	\$577.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to GZ projects.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 HCCR Delivery
Activity Title:	HCCR Delivery

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/01/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$254,661.37
Total Budget	\$0.00	\$254,661.37
Total Obligated	\$0.00	\$254,661.37
Total Funds Drawdown	\$0.00	\$253,873.66
Program Funds Drawdown	\$0.00	\$253,873.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$253,873.66
Mississippi Development Authority2	\$0.00	\$253,873.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to HCCR projects.

Location Description:

Hancock County

Activity Progress Narrative:

Final monitoring remains for all projects. The anticipated closeout is expected by December 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 HCCR R11802306HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO-FIRE EQUIPMENT REPLACEMENT

Activity Category:

Acquisition - general

Project Number:

0030

Projected Start Date:

03/04/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$0.00	\$1,200,000.00
Program Funds Drawdown	\$0.00	\$1,200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,200,000.00
Hancock County Board of Supervisors	\$0.00	\$1,200,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of purchasing two aerial (ladder) trucks and eight complete Airpaks, with extra aluminum cylinders. Complete and closed out 3Q2012.

Location Description:

Bay St. Louis, MS. Specific project area. Tract 303 BG 8 Tract 304 BG 2. Project completed and closed-out 1Q2010.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 HCCR R11802321HCCR - HANCOCK CO

Activity Title: HANCOCK CO BOS - PORT BIENVILLE

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

09/27/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,000,121.50
Total Budget	\$0.00	\$9,000,121.50
Total Obligated	\$0.00	\$9,000,121.50
Total Funds Drawdown	\$0.00	\$8,232,439.47
Program Funds Drawdown	\$0.00	\$8,185,164.96
Program Income Drawdown	\$0.00	\$47,274.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127,963.24	\$8,360,402.71
Hancock County Board of Supervisors	\$127,963.24	\$7,809,380.51
Mississippi Development Authority2	\$0.00	\$551,022.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Port Bienville Linea Dock Improvements

Location Description:

Activity Progress Narrative:

The original scope has been completed and WC Fore close out package was submitted to Hancock County Board of Supervisor for approval.

The project is within the original budget amount. The projected timeline for completion of the additional scope items is December 2019.

No roadblocks during QT4 prevented milestones from being completed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCCR R11837904HCCR - WAVELAND
Activity Title: WAVELAND - LIGHTHOUSE & HARBOR COMPLEX

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 09/08/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 09/07/2012
Completed Activity Actual End Date:

Responsible Organization:
 City of Waveland

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$395,204.70
Total Budget	\$0.00	\$395,204.70
Total Obligated	\$0.00	\$395,204.70
Total Funds Drawdown	\$0.00	\$395,204.70
Program Funds Drawdown	\$0.00	\$395,204.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$395,204.70
City of Waveland	\$0.00	\$395,204.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of constructing new harbor, lighthouse and boat launch to replace structures destroyed during hurricane Katrina. Complete and closed out 3Q2012.

Location Description:

City of Waveland - survey

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 HCCR R11837908HCCR - WAVELAND
Activity Title:	WAVELAND

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
10/02/2018

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Waveland

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$269,708.46
Total Budget	\$0.00	\$269,708.46
Total Obligated	\$0.00	\$269,708.46
Total Funds Drawdown	\$110,867.33	\$181,099.46
Program Funds Drawdown	\$110,867.33	\$181,099.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110,867.33	\$181,099.46
City of Waveland	\$110,867.33	\$181,099.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Waveland Community Center
Performance measures for this activity are recorded in R10937910KCR.

Location Description:

Activity Progress Narrative:

Milestones: Progress continues with the installation of the building front, plumbing trim out, door installation, paint, mill work, HVAC installation, awnings and gutters.
Roadblocks: none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 HCED Delivery
Activity Title:	HCED Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/06/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,326.00
Total Budget	\$0.00	\$4,326.00
Total Obligated	\$0.00	\$4,326.00
Total Funds Drawdown	\$0.00	\$3,856.00
Program Funds Drawdown	\$0.00	\$3,856.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,856.00
Mississippi Development Authority2	\$0.00	\$3,856.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery expenses related to HCED projects.

Location Description:

Hancock County

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the HCED program. These costs will continue until the program is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 HCED R12802301HCED - HANCOCK COUNTY BOS

Activity Title: HANCOCK CO - MAC LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/06/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$554,104.00
Total Budget	\$0.00	\$554,104.00
Total Obligated	\$0.00	\$554,104.00
Total Funds Drawdown	\$0.00	\$554,104.00
Program Funds Drawdown	\$0.00	\$554,104.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$554,104.00
Hancock County Board of Supervisors	\$0.00	\$554,104.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide for additional rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. This funding is additional funding to grant number R- 103-02302-KED that was previously funded through the Katrina CDBG Economic Development Program. Jobs retained/created are reported in the contract R10302302KED. Completed and closed out 1Q17.

Location Description:

Hancock County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 HCED R12802302HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - PSL

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/01/2009

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,277,525.62
Total Budget	\$0.00	\$1,277,525.62
Total Obligated	\$0.00	\$1,277,525.62
Total Funds Drawdown	\$0.00	\$1,277,525.62
Program Funds Drawdown	\$0.00	\$1,277,525.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,277,525.62
Hancock County Board of Supervisors	\$0.00	\$1,277,525.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for construction of infrastructure for PSL, which includes earthwork, aggregate surface and paving in the lay down yard, lighting and additional rail. This is supplemental funding to Grant Number 0030 KED R10302301KED, previously funded through the Katrina CDBG Economic Development Program. Jobs created/retained are reported in the original contract R10302301KED.

Completed and closed out 4Q14.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



of Businesses

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 HCED R12802303HCED HANCOCK CO COMM DEV FOUND
Activity Title:	HANCOCK COUNTY COMMUNITY DEVELOPMENT FOUNDATION

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/01/2009

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/01/2020

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Community Development

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,967,099.81
Total Budget	\$0.00	\$2,967,099.81
Total Obligated	\$0.00	\$2,967,099.81
Total Funds Drawdown	\$0.00	\$2,943,381.21
Program Funds Drawdown	\$0.00	\$2,933,263.55
Program Income Drawdown	\$0.00	\$10,117.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,943,381.21
Hancock County Community Development	\$0.00	\$2,943,381.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

Location Description:

Hancock County

Activity Progress Narrative:

Project consists of a \$3 million loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. The program executed loan agreements with forty-four (44) borrowers. As of December 2019, the HCCDF reported that thirty-six (36) loan agreements had been successfully closed out as the borrowers met the terms and conditions of their loan agreements. Five (5) loans are in default and judgements have been filed. No further action was taken on the defaulted loans during the reporting quarter. No loans remain to be executed for the program. No KCDBG funds were drawn down and no new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at thirty-five (35) total jobs, with thirty-four (34) of those low/mod jobs. Cumulative number of jobs that have been retained remains at four (4), with three (3) of those LMI jobs. The MDA-DRD compliance team is in the process of reviewing all loans that were reported as successfully closed to determine whether all terms and conditions,



including job creation or retention, have been met. The end of the five-year compliance period for the final two loans that were awarded is December 31, 2022. Compliance monitoring will continue through that date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	17/10	17/10	35/36	97.14
# of Permanent Jobs	0	0	0	2/0	2/0	4/3	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	17/10	17/10	35/39	97.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 HCED R12802305HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY-STENNIS HANGER A

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/23/2009

Projected End Date:

11/01/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$0.00	\$1,994,758.60
Program Funds Drawdown	\$0.00	\$1,994,758.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,994,758.60
Hancock County Board of Supervisors	\$0.00	\$1,994,758.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at seventeen (17), with fifteen (15) of those low/mod jobs. Project has met its LMI job creation goal but is nine (9) jobs short of its total job creation goal. Projected date for job creation completion is unknown at this time. The County provided Budget Modification #10, final requests for cash, and subgrant closeout packages to MDA for review and approval during a previous reporting quarter. MDA has requested additional documentation from the County, including a plan for how the project proposes to meet its total job creation goal, in order to process the documents. An additional extension of the subgrant end date will be necessary to allow additional time for final cash draw downs, job creation, and subgrant closeout.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/7	7/7	17/26	88.24

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/7	7/7	17/26	88.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 HCED R12802306HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - SELEX GALILEO

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

03/23/2011

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,926,205.51
Total Budget	\$0.00	\$5,926,205.51
Total Obligated	\$0.00	\$5,926,205.51
Total Funds Drawdown	\$0.00	\$5,926,205.51
Program Funds Drawdown	\$0.00	\$5,922,365.03
Program Income Drawdown	\$0.00	\$3,840.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,926,205.51
Hancock County Board of Supervisors	\$0.00	\$5,926,205.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of hangar facilities and a fire suppression system for Selex Galileo.
Completed and closed out 3Q19

Location Description:

Hancock County , Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	17/14	18/14	53/53	66.04
# of Permanent Jobs	0	0	0	7/4	8/4	15/15	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	24/14	26/14	68/53	73.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES

Activity Title: KCR PLANNED ACTIVITIES

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

12/16/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,541,139.90
Total Budget	(\$1,386,980.00)	\$4,541,139.90
Total Obligated	(\$1,386,980.00)	\$4,541,139.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi Development Authority1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0030 KCR R10320202KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
07/20/2007

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,093,717.48
Total Budget	\$0.00	\$10,093,717.48
Total Obligated	\$0.00	\$10,093,717.48
Total Funds Drawdown	\$272,625.23	\$9,011,795.61
Program Funds Drawdown	\$272,625.23	\$8,985,919.77
Program Income Drawdown	\$0.00	\$25,875.84
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$272,625.23	\$9,011,795.61
City of Gulfport	\$272,625.23	\$9,011,795.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

Activity Progress Narrative:

Phase III intelligent lights received and installation started. 70% of this phase is complete. Phase III-B is substantially complete per BMA engineer.
Roadblocks: Pending agreement with Mississippi Power Company to provide underground electrical.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10902305KCR - HANCOCK CO
Activity Title:	HANCOCK CO - MDOT Turn Lanes

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
01/22/2018

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
11/30/2019

Completed Activity Actual End Date:
12/11/2019

Responsible Organization:
Hancock County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,195,945.42
Total Budget	\$0.00	\$2,195,945.42
Total Obligated	\$0.00	\$2,195,945.42
Total Funds Drawdown	\$0.00	\$2,067,696.25
Program Funds Drawdown	\$0.00	\$2,067,696.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$128,249.17	\$2,195,945.42
Hancock County Board of Supervisors	\$128,249.17	\$2,195,945.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Roadway improvements and signalization at four intersections in Hancock County designed by MDOT.

Location Description:

Highway 603/State Road 43 intersections at Texas Flat Road, Kiln-Delisle Road/Kiln-Picayune Road, Benville Road, and Kiln-Waveland Cutoff Road.

Activity Progress Narrative:

The project is complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	36/36



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0030 KCR R10906602KCR - STONE CO
Activity Title:	Stone Co - Perkinston Blvd

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
08/07/2017

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Stone County Board Of Supervisors

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,390,208.00
Total Budget	\$0.00	\$5,390,208.00
Total Obligated	\$0.00	\$5,390,208.00
Total Funds Drawdown	\$0.00	\$3,522,787.62
Program Funds Drawdown	\$0.00	\$3,520,867.38
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$700,897.09	\$4,223,684.71
Mississippi Development Authority2	\$0.00	\$1,650,881.20
Stone County Board Of Supervisors	\$700,897.09	\$2,572,803.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Perkinston Boulevard - New connector roadway from US Highway 49 to West Wire Road.

Location Description:

Activity Progress Narrative:

Construction completion is estimated to be mid January 2020 as 85% of construction is complete as of November 2019. Roadblocks: The project was delayed due to excessive rain.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10916604KCR - D'Iberville
Activity Title:	D'Iberville

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

05/01/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of D'Iberville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$42,551,690.00
Total Budget	\$1,386,980.00	\$42,551,690.00
Total Obligated	\$1,386,980.00	\$42,551,690.00
Total Funds Drawdown	\$0.00	\$37,292,410.96
Program Funds Drawdown	\$0.00	\$37,173,911.22
Program Income Drawdown	\$0.00	\$118,499.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,292,410.96
City of D'Iberville	\$0.00	\$37,292,410.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

Location Description:

Activity Progress Narrative:

Milestones: Submitted field review and plans to MDOT, continued with developing design, drawings, specifications and utility relocation for projects.

Roadblocks: In Oct 2019, pending environmental approval to begin ROW acquisition (approved 11/26/19)

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0030 KCR R10920207KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
12/12/2014

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
10/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$270,285.89	\$2,940,622.29
Program Funds Drawdown	\$270,285.89	\$2,940,622.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$270,285.89	\$2,940,622.29
City of Gulfport	\$270,285.89	\$2,940,622.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the channel clearing, snagging, widening, replacement and installation of drainage pipes to alleviate flooding.

Location Description:

Brickyard Bayou Drainage Basin

Activity Progress Narrative:

All phases of the project are complete. The grant administrator is working on the closeout package to submit to MDA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	7300	8650/8650



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	4103/1177	1498/1178	9153/3574	61.19	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KCR R10920208KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
12/12/2014

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
03/15/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,650,000.00
Total Budget	\$0.00	\$1,650,000.00
Total Obligated	\$0.00	\$1,650,000.00
Total Funds Drawdown	\$0.00	\$1,297,330.56
Program Funds Drawdown	\$0.00	\$1,297,330.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,297,330.56
City of Gulfport	\$0.00	\$1,297,330.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of reshaping the channel, snagging, clearing, replacing drainage pipes, aesthetic and recreational improvements, and creating an earthen trail/boardwalk.

Location Description:

Coffee Creek Drainage and Recreational Improvements

Activity Progress Narrative:

Construction is complete and the closeout is being prepared to submit to MDA for review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3000/3000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3849/787	876/788	9261/3087	51.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KCR R10926804KCR - MOSS POINT
Activity Title:	MOSS POINT

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
06/22/2018

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Moss Point

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,942,883.00
Total Budget	\$0.00	\$4,942,883.00
Total Obligated	\$0.00	\$4,942,883.00
Total Funds Drawdown	\$536,058.76	\$3,156,775.22
Program Funds Drawdown	\$536,058.76	\$3,156,775.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$534,634.96	\$3,163,894.22
City of Moss Point	\$534,634.96	\$3,163,894.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of Full Development activities for Sanitary Sewer System Improvements consisting of elevating and rehabilitating pump stations, replacement of sewer lines, and trenchless rehabilitation.

Location Description:

Moss Point, MS

Activity Progress Narrative:

Milestone: The project is substantially complete pending final quantity adjustments.
Roadblocks: A change order was required for performing more open cut work due to the deteriorated condition of the existing condition

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	76565	112505/11250



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10928205KCR - OCEAN SPRINGS

Activity Title: OCEAN SPRINGS

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/30/2019

Projected End Date:

12/31/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Ocean Springs

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$44,000.00
Total Budget	\$0.00	\$44,000.00
Total Obligated	\$0.00	\$44,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Ocean Springs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Waterline replacement on Bills Avenue.

Location Description:

Ocean Springs, MS

Activity Progress Narrative:

Milestones: The design was finalized and the project is ready to be advertised for bids.
Roadblocks: The environmental took longer than anticipated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1580



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10928206KCR - OCEAN SPRINGS

Activity Title: OCEAN SPRINGS

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/30/2019

Projected End Date:

12/31/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Ocean Springs

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$0.00	\$55,000.00
Total Obligated	\$0.00	\$55,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Ocean Springs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer main replacement on Bills Avenue.

Location Description:

Ocean Springs, MS

Activity Progress Narrative:

Milestones: The design was finalized and the project is ready to be advertised for bids.
Roadblocks: The environmental took longer than anticipated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10937910KCR - WAVELAND
Activity Title:	WAVELAND

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
10/02/2018

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
03/03/2020

Completed Activity Actual End Date:

Responsible Organization:
City of Waveland

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$372,241.31
Total Budget	\$0.00	\$372,241.31
Total Obligated	\$0.00	\$372,241.31
Total Funds Drawdown	\$32,016.81	\$32,016.81
Program Funds Drawdown	\$32,016.81	\$32,016.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$231,386.45	\$259,403.26
City of Waveland	\$231,386.45	\$259,403.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Community Center in Waveland, MS

Location Description:

Activity Progress Narrative:

Milestones: Progress continues with the installation of the building front, plumbing trim out, door installation, paint, mill work, HVAC installation, awnings and gutters.
Roadblocks: none

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R109OHR01KCR - OHR-O'KEEFE MUSEUM OF ART

Activity Title: OHR-O'KEEFE MUSEUM OF ART

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

11/03/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/18/2012

Completed Activity Actual End Date:

Responsible Organization:

Ohr-O'Keefe Museum of Art

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$6,000,000.00
Program Funds Drawdown	\$0.00	\$6,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000,000.00
Ohr-O'Keefe Museum of Art	\$0.00	\$6,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of reconstruction and completion of the Center for Ceramics Building at the Ohr-O'Keefe Museum of Art campus.

Activity completed and closed in 1Q2013.

Location Description:

Biloxi, Mississippi. Townwide benefit. Slums/Blight date of resolution 2/22/2007

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 KED Delivery

Activity Title: KED Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/01/2007

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$36,357.01

Total Budget

\$0.00

\$36,357.01

Total Obligated

\$0.00

\$53,828.04

Total Funds Drawdown

\$0.00

\$35,742.63

Program Funds Drawdown

\$0.00

\$35,742.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$35,742.63

Mississippi Development Authority2

\$0.00

\$35,742.63

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery expenses related to KED projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the KED program. These costs will continue until the program is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 KED Planned Economic Development Projects

Activity Title: Planned Economic Development Projects

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$57,528.97
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi Development Authority1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planned Economic Development Projects

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10302304KED - HANCOCK CO

Activity Title: HANCOCK CO - ROLLS ROYCE NORTH

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/18/2012

Projected End Date:

10/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$5,997,500.00
Program Funds Drawdown	\$0.00	\$5,995,579.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,997,500.00
Hancock County Board of Supervisors	\$0.00	\$5,997,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

Location Description:

Hancock County, MS

Activity Progress Narrative:

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013. All KCDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. Project is complete including job creation. Preliminary job creation documentation provided by the County shows the creation of 38.07 total jobs and eighteen (18) LMI jobs. MDA monitors reviewed the submitted job documents and requested additional support material from the County. Upon receipt and verification of the supplemental documentation, MDA will direct the County to begin the subgrant closeout process. The subgrant agreement expired on October 31, 2017. An additional extension of the subgrant end date will be necessary to allow sufficient time to draw down remaining KCDBG funds and complete the subgrant closeout process.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	9/9	9/9	38/35	47.37
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	9/9	9/9	38/35	47.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10302405KED - HARRISON CO
Activity Title: HARRISON CO - GULFPORT HIGHLANDS

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/11/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Harrison County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,985,604.58
Total Budget	\$0.00	\$4,985,604.58
Total Obligated	\$0.00	\$4,985,604.58
Total Funds Drawdown	\$0.00	\$4,983,104.58
Program Funds Drawdown	\$0.00	\$4,962,869.24
Program Income Drawdown	\$0.00	\$20,235.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,983,104.58
Harrison County Board of Supervisors	\$0.00	\$4,983,104.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

Location Description:

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

Activity Progress Narrative:

Katrina CDBG funded construction on the project began in January 2012 and was completed in September 2015. The KCDBG funded portion of the project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of new jobs reported as created to date remains at seventeen (17), with five (5) of those low/mod jobs. In February 2018 MDA notified the County via a "Notice of Potential Non-Compliance" letter that the project had not met the HUD National Objective of assisting LMI persons. On April 17, 2019, the County submitted a letter to the Developer outlining corrective actions that could be taken by the County if the project does not fulfill the terms of the agreement. Since that time, MDA has held periodic status meetings with the County, site developer, and project administrator, most recently in July 2019, to discuss planned developments on the property. One such development, the Claiborne Senior Assisted Living Facility, is expected to create 35-45 full-time equivalent (FTE) jobs. Construction of the facility has been delayed due to inclement weather but is projected to be completed in March 2021. The Developer is also in discussions with the Mississippi Gulf Coast YMCA, which is pursuing funding to construct a new 60,000 square foot facility on the project site. This facility will employ up to seventy (70) FTE workers and serve a large



percentage of LMI individuals. During the reporting period, the YMCA project was recommended for funding to the Mississippi State Legislature by the Gulf Coast Restoration Fund Advisory Committee. It is unlikely that a funding decision/award will be made before the end of April 2020. Pending funding approval, an appraisal of the proposed site for the YMCA facility is being conducted. Additionally, the Developer is in discussions with other potential tenants, including a family entertainment concept that could create 60-80 new FTE jobs and a restaurant group (potential new jobs to be determined). Projected date for job creation completion is March 31, 2021. The subgrant agreement expired on June 30, 2017. An additional subgrant extension will be needed to allow additional time to fulfill job creation requirements, draw down remaining administration funds and complete subgrant closeout.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/15	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	2/64	3/64	17/250	29.41

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2/64	3/64	17/250	29.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY

Activity Title: HINDS COUNTY - KERC

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

04/22/2009

Projected End Date:

04/22/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

07/17/2013

National Objective:

Low/Mod

Responsible Organization:

Hinds County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$2,300,000.00
Program Funds Drawdown	\$0.00	\$2,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$31,516.34	\$492,221.72
Total Funds Expended	\$0.00	\$2,300,000.00
Hinds County Board of Supervisors	\$0.00	\$2,300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

Location Description:

City of Jackson, Hinds County, MS.

Activity Progress Narrative:

The project consisted of a KCDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel was opened to the public on December 17, 2009. A cumulative total of 128 jobs were created, with 93 of those low/mod. Job creation requirements were met for this project. Project was closed out on July 17, 2013. Repayment of the loan continued during the reporting quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	2/2
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	47/29	46/30	128/115	72.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302601KED - HOLMES CO
Activity Title:	HOLMES CO-ADVANCED WELDING & INDUSTRIAL SUPPLY

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/26/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Holmes County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$846,922.70
Total Budget	\$0.00	\$846,922.70
Total Obligated	\$0.00	\$846,922.70
Total Funds Drawdown	\$0.00	\$846,922.70
Program Funds Drawdown	\$0.00	\$845,002.46
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$846,922.70
Holmes County Board of Supervisors	\$0.00	\$846,922.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements consisting of street and drainage, sanitary sewer, water distribution and security lighting to benefit Advanced Welding and Industrial Supply. Completed and closed out 2Q16.

Location Description:

Lexington, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/35	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/9	0/9	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303008KED - JACKSON CO-SIGNET MARITIME
Activity Title: JACKSON CO - SIGNET MARITIME CO

Activity Category:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 07/25/2012
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 05/01/2019
Completed Activity Actual End Date:

Responsible Organization:
 Jackson County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,594,957.00
Total Budget	\$0.00	\$3,594,957.00
Total Obligated	\$0.00	\$3,594,957.00
Total Funds Drawdown	\$0.00	\$3,594,957.00
Program Funds Drawdown	\$0.00	\$3,584,681.54
Program Income Drawdown	\$0.00	\$10,275.46
Program Income Received	\$0.00	\$157.79
Total Funds Expended	\$0.00	\$3,594,957.00
Jackson County Board of Supervisors	\$0.00	\$3,594,957.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located at the Port of Pascagoula's East Harbor on the Bayou Casotte Waterway in the City of Pascagoula will provide funding for the construction of a new fabrication hall, environmental concrete cover, shipbuilding and repair office, and additional bulkhead, and additional infrastructure repairs and upgrade to benefit Signet Maritime Corporation. CDBG funded improvements include the construction of the fabrication hall and environmental concrete cover, underground utility relocation and corresponding engineering, surveying, site preparation and foundation slab work. Completed and closed 3Q19.

Location Description:

Pascagoula, MS

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/13	14/13	51/50	54.90

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	14/13	14/13	51/50	54.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10305501KED - PEARL RIVER BOS

Activity Title: PEARL RIVER CO - HIGHLAND COMMUNITY HOSPITAL

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/22/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pearl River County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,993,688.89
Total Budget	\$0.00	\$4,993,688.89
Total Obligated	\$0.00	\$4,993,688.89
Total Funds Drawdown	\$0.00	\$4,993,688.89
Program Funds Drawdown	\$0.00	\$4,991,768.65
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,993,688.89
Pearl River County Board of Supervisors	\$0.00	\$4,993,688.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements to benefit Highland Community Hospital, including expansion of MS Highway 11, construction of an access road from MS Highway 43 to Highland Commons Parkway, and construction of a connection road between Highland Commons Parkway and Cooper Road to provide adequate access to the hospital from Interstate 59.

Location Description:

Pearl River County

Activity Progress Narrative:

Construction began in May 2011 but experienced significant delays due to heavy rains and unforeseen utility relocation. Construction was completed in September 2013. The hospital met its private investment goals and job creation requirements. The MDA-Disaster Recovery Division (DRD) Compliance team verified the creation of 135 cumulative net new jobs, with a cumulative total of 192 jobs filled by or made available to persons of low to moderate income. Because the DRGR system will not allow the number of LMI jobs to exceed the number of total jobs, only 135 LMI jobs can be reported in the performance section of this report. Subgrant closeout packages were submitted to the MDA on June 22, 2017 but have been on hold pending MDA receipt of the County's 2015, 2016 and 2017 A-133 audits and/or funding certification forms (for program years that did not require A-133 audits). MDA received the 2015 single audit report and 2016 funding certification form. The



County's 2017 single audit has been completed, but the report has not been issued. In November 2019, MDA received approval from HUD to close out the subgrant pending receipt of the 2017 single audit report. Closeout packages have been routed for review by MDA-DRD staff members, with subgrant closeout expected to occur in the next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	67/25	68/26	135/100	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	67/25	68/26	135/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10320502KED - CITY OF HATTIESBURG
Activity Title:	CITY OF HATTIESBURG-HLC Leverage Lender, LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/20/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/20/2016

Completed Activity Actual End Date:

03/10/2017

Responsible Organization:

City of Hattiesburg

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$10,117.67	\$819,531.16
Total Funds Expended	\$0.00	\$2,000,000.00
City of Hattiesburg	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide loan monies to Hub City Lofts, LLC for the purchase and revitalization of two historic buildings located at 501 Main St (The Faulkner Building) and 201 East Front Street (The Ross Building) in downtown Hattiesburg, Forrest County, Mississippi.

Completed and closed out 1Q17. Cannot mark status to Complete as long as we are still receiving loan payments.

Location Description:

Downtown Hattiesburg, Forrest County, Mississippi

Activity Progress Narrative:

Project consisted of a loan to purchase two historic buildings located at 501 Main St. (the Carter/Faulkner Building) and 201 East Front St. (the America/Ross Building) for the purpose of renovating them into mixed-use properties. The City of Hattiesburg and Hub City Lofts, LLC closed on the loan agreement in February 2012, and the Company purchased the two buildings. Construction began on September 4, 2012 and was completed on both buildings in late 2013. Most of the residential units in both the America Building and the Carter Building are occupied, and some retail spaces have been rented. The project created thirty (30) jobs, with sixteen (16) of those low/mod jobs. The DRD Compliance team verified these numbers. Project satisfied its job creation requirements. Subgrant was closed out on March 10, 2017. The Company continued repayment of the



loan during the reporting quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/8	8/8	30/30	53.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/8	8/8	30/30	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10334701KED - STARKVILLE
Activity Title:	STARKVILLE-COTTONMILL MARKETPLACE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/26/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Starkville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
Total Funds Drawdown	\$0.00	\$7,995,000.00
Program Funds Drawdown	\$0.00	\$7,918,415.62
Program Income Drawdown	\$0.00	\$76,584.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,995,000.00
City of Starkville	\$0.00	\$7,995,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.

Location Description:

City of Starkville in Oktibbeha County, MS

Activity Progress Narrative:

Katrina CDBG funds were used to construct a public parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Construction of the parking structure began in September 2014 and was completed in July 2015. Approximately 99.9% of the KCDBG award has been expended, with \$5,000 remaining in the KCDBG budget for administration and closeout costs. Following extensive reviews of job creation documents, the City of Starkville, the project administrator, and DRD Compliance identified an additional seventy-one (71) full-time and full-time equivalent (FTE) jobs created by businesses in the project area, bringing the total cumulative jobs created to date to 170.35, with 95 jobs filled by or made available to LMI persons. Budget Modification #9, Request for Cash #28/Final, and subgrant closeout packages were submitted to MDA in October 2019. Mod. #9 was approved by MDA on November 19, 2019 to extend the subgrant end date to December 31, 2019. Additional documentation of private expenditures has been requested from the City and the project developer. Upon receipt and acceptance of that information, the program manager will route RFC #28 and the closeout packages for review and



approval. Project is expected to be closed out in the next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	48/39	47/39	170/152	55.88

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	48/39	47/39	170/152	55.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10393601KED - MS STATE PORT AUTHORITY

Activity Title: MS STATE PORT AUTHORITY - GULFPORT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/28/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi State Port Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,511,138.00
Total Budget	\$0.00	\$23,511,138.00
Total Obligated	\$0.00	\$23,511,138.00
Total Funds Drawdown	\$0.00	\$23,511,138.00
Program Funds Drawdown	\$0.00	\$23,511,138.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,511,138.00
Mississippi State Port Authority	\$0.00	\$23,511,138.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding to upgrade the existing Kansas City Southern Railway (KCSR) line from MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS. All activities will take place within the existing KCSR right-of-way, with the majority of construction activities taking place atop the existing rail bed. Improvements include rail renewal, cross tie renewal, grade-crossing renewal, turnout renewal, upgrades to signal crossings, gates and flashers and bridge maintenance.
Completed and closed 3Q19

Location Description:

From MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	3/2	2/2	8/7	62.50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3/2	2/2	8/7	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10396001KED - MGCCC

Activity Title: MGCCC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/19/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Gulf Coast Community College

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,075,000.00
Total Budget	\$0.00	\$12,075,000.00
Total Obligated	\$0.00	\$12,000,000.00
Total Funds Drawdown	\$0.00	\$11,990,000.00
Program Funds Drawdown	\$0.00	\$11,900,094.12
Program Income Drawdown	\$0.00	\$89,905.88
Program Income Received	\$0.00	\$281.33
Total Funds Expended	\$75,000.00	\$12,065,000.00
Mississippi Gulf Coast Community College	\$75,000.00	\$12,065,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Costs related to the construction of the Mississippi Gulf Coast Community College Nursing School and Simulation Center to be located off Highway 67 near Tradition in Harrison County, Mississippi.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

The project funded the construction of a new School of Nursing and Simulation Center in the Tradition development in Harrison County, Mississippi. Construction began in March 2016 and was completed in November 2018. Modification #6 was approved by MDA on December 17, 2019 to add an additional \$75,000 in KCDBG funds to the Administration line item, increasing the KCDBG award amount to \$12,075,000.00. Modification #6 also extended the subgrant expiration date to December 31, 2019. A total of \$75,000.00 in KCDBG funds was drawn down during the reporting quarter. The project has expended \$12,065,000.00 in KCDBG funding, with \$10,000.00 remaining for closeout costs. The College has expended \$2,022,061.50 in private funds on furniture, equipment, and landscaping and has met its private investment commitment. No new job creation was reported for the quarter. Cumulative number of jobs created to date remained at eleven (11), and the cumulative number of low to moderate income (LMI) persons who were offered or who filled new positions remained at thirteen (13). The DRGR system will not allow the LMI job number to exceed the total job number. Therefore, the LMI cumulative total will be increased as additional job creation is reported. The three-year period for job creation completion ends on October 31, 2021. However,



per a job creation plan submitted to MDA by the College in October 2019, the College expects to meet its job creation goals by August 31, 2020. An additional extension of the subgrant agreement will be necessary to allow additional time for job creation, drawdown of remaining KCDBG funds, and subgrant closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	5/6	6/6	11/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 POG 2nd Phase Construction Planned

Activity Title: POG 2nd Phase Construction Planned

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Planned

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/01/2012

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi State Port Authority

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$3,500,000.00)	\$0.00
Total Obligated	(\$3,500,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi State Port Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. Funds are allocated for the 2nd phase construction planned, but not obligated. See Also activity 0030 POG R1150601 & 0030 POG R1150602

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



of Businesses

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 POG ADMIN

Activity Title: POG ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

03/18/2008

Projected End Date:

03/18/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi State Port Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$215,386.78

Total Budget

\$0.00

\$215,386.78

Total Obligated

\$0.00

\$215,386.78

Total Funds Drawdown

\$922.35

\$204,976.39

Program Funds Drawdown

\$922.35

\$204,976.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$922.35

\$204,976.39

Mississippi State Port Authority

\$922.35

\$204,976.39

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

These costs are related to administrative activities for the Port of Gulfport Restoration Program. They include review and processing of requests for cash, David-Bacon wage determinations and executive reporting. These costs will continue throughout the duration of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 POG Delivery

Activity Title: POG Delivery

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

03/18/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$2,025,224.79

Total Budget

\$0.00

\$2,025,224.79

Total Obligated

\$0.00

\$2,025,224.79

Total Funds Drawdown

\$60,425.42

\$1,222,670.81

Program Funds Drawdown

\$60,425.42

\$1,222,670.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$88,334.70

\$1,250,580.09

Mississippi Development Authority2

\$88,334.70

\$1,250,580.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery expenses related to POG projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the Port of Gulfport Restoration Program. These costs will continue until the project is complete.

This activity includes delivery costs associated with the Port of Gulfport Restoration Program such as wage determinations, Davis-Bacon interviews, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0030 POG R1150602 - MS STATE PORT
Activity Title:	MS STATE PORT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/18/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi State Port Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$561,149,309.14
Total Budget	\$0.00	\$561,149,309.14
Total Obligated	\$0.00	\$561,149,309.14
Total Funds Drawdown	\$402,643.94	\$522,961,649.49
Program Funds Drawdown	\$361,009.93	\$522,468,365.72
Program Income Drawdown	\$41,634.01	\$493,283.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$895,073.94	\$523,454,079.49
Mississippi State Port Authority	\$895,073.94	\$523,454,079.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00. See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

Location Description:

Gulfport, MS.

Activity Progress Narrative:

Travelers Insurance, the bond company that has taken over work on the facilities, has not yet provided a certificate of final completion due to unresolved litigation with this contract. Remaining Contracts open are: CH2M Hill, they are working with the USACE on permitting issues related to the navigation channel and Eley Guild Hardy Architects who are progressing the design work related to the Ocean Enterprises Facility. Design should continue for the OEF through January with bid packages being release in late February. Bids for the early start foundation package have been received and awarded. Work began on this



facility on December 2nd.
 Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1118/663	1432/1300	78.07
# of Permanent Jobs	0	0	0	0/0	1/0	814/1286	0.12

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/663	0/2586	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0099 / Administrative Costs

Grantee Activity Number: 0099 ADMIN

Activity Title: 0099 ADMIN

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

03/01/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$124,587,118.85

Total Budget

\$3,500,757.93

\$124,587,118.85

Total Obligated

\$3,500,757.93

\$124,587,118.85

Total Funds Drawdown

\$217,638.78

\$120,161,376.26



Program Funds Drawdown	\$217,638.78	\$119,953,537.13
Program Income Drawdown	\$0.00	\$207,839.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$655,925.68	\$120,699,170.50
Mississippi Development Authority1	\$655,925.68	\$120,699,170.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.
The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.
The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The state of Mississippi continues to administer funds for the Katrina Disaster Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0099 ADMIN R105001 - GOVERNOR'S OFFICE

Activity Title: GOVERNOR'S OFFICE

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

10/01/2005

Projected End Date:

01/01/2020

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Governor's Office of Recovery & Renewal

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,266,187.54
Total Budget	\$0.00	\$6,266,187.54
Total Obligated	\$0.00	\$6,266,187.54
Total Funds Drawdown	\$0.00	\$6,266,187.54
Program Funds Drawdown	\$0.00	\$6,266,187.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,266,187.54
Governor's Office of Recovery & Renewal	\$0.00	\$6,266,187.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Recovery and Renewal is the primary entity responsible for coordinating disaster assistance and has been the central entity in Mississippi's recovery efforts. Completed and closed out 3Q19

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1087
Monitoring Visits	0	1084
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1087

Grantee: Mississippi

Grant: B-06-DG-28-0002

October 1, 2019 thru December 31, 2019

Grant Number: B-06-DG-28-0002	Obligation Date: 07/24/2007	Award Date: 07/24/2007
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$423,036,059.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$423,036,059.00	Estimated PI/RL Funds: \$385,000.00	
Total Budget: \$423,421,059.00		

Disasters:

Declaration Number

FEMA-1604-MS

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$423,294,250.97
Total Budget	\$0.00	\$423,294,250.97
Total Obligated	\$0.00	\$423,294,250.97
Total Funds Drawdown	\$0.00	\$421,665,942.94
Program Funds Drawdown	\$0.00	\$421,328,001.37
Program Income Drawdown	\$0.00	\$337,941.57
Program Income Received	\$0.00	\$337,941.57
Total Funds Expended	(\$89,916.99)	\$421,361,878.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		89.27%
Overall Benefit Percentage (Actual)		89.27%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$63,513,158.85	\$0.00
Limit on Admin/Planning	\$84,684,211.80	\$252,380.70
Limit on Admin	\$21,171,052.95	\$108,114.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00



Overall Progress Narrative:

SUMMARY FOR 4th QUARTER 2019 QPR:

2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the fourth quarter of 2019.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of December 31, 2019, 3,509 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. A total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 237 LTWH rehab units and 221 new construction units have been completed.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two, with a planned 48 units, did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out and all seven developments with a total of 618 units are serving low/moderate income households.

This portion of the Infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. There is no construction remaining.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$146,428,512.54	\$145,835,178.43
0002, Housing for Renters	\$0.00	\$203,853,614.81	\$202,492,092.12
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,702.42	\$17,906,309.62
0004, Public Housing	\$0.00	\$94,421.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00



Activities

Project # / 0001 / Homeowner Programs

Grantee Activity Number: 0001 LTWH DELIVERY
Activity Title: LTWH DELIVERY

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Homeowner Programs

Projected Start Date:
 01/01/2017

Projected End Date:
 12/31/2018

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Mississippi Development Authority2

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$520,745.57
Total Budget	\$0.00	\$520,745.57
Total Obligated	\$0.00	\$520,745.57
Total Funds Drawdown	\$0.00	\$261,856.84
Program Funds Drawdown	\$0.00	\$215,861.89
Program Income Drawdown	\$0.00	\$45,994.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$271,173.76
Mississippi Development Authority2	\$0.00	\$271,173.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Delivery activities for Long-Term Workforce Housing projects.

Location Description:

Activity Progress Narrative:
 Long term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0001 LTWH R116140LTW - SOUTH MS HOUSING & DEV CORP

Activity Title: SOUTH MS HOUSING & DEV CORP

Activity Category:

Acquisition of property for replacement housing

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

South MS Housing and Development Corporation

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
South MS Housing and Development Corporation	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sub-grantee will acquire property in Harrison County, Mississippi, for 120 units to be constructed and rented to households with incomes of eighty percent (80%) or below Area Median Income, as defined by HUD. This activity is for the acquisition of the property only. For construction of the units, see activity PHP R107R8PR01-MS REG VIII PRESERVE in grant B-06-28-0001.

Completed and closed out 1Q12

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



# of Parcels acquired	0	0/1
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Renter Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0001 LTWH R116198LTW - HABITAT FOR HUMANITY
Activity Title:	HABITAT FOR HUMANITY

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
11/01/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Homeowner Programs

Projected End Date:
03/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Habitat for Humanity of the Mississippi Gulf Coast

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,399,133.27
Total Budget	\$0.00	\$1,399,133.27
Total Obligated	\$0.00	\$1,399,133.27
Total Funds Drawdown	\$0.00	\$1,399,133.27
Program Funds Drawdown	\$0.00	\$1,376,347.67
Program Income Drawdown	\$0.00	\$22,785.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,399,133.27
Habitat for Humanity of the Mississippi Gulf Coast	\$0.00	\$1,314,540.60
Mississippi Development Authority2	\$0.00	\$84,592.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity of the Mississippi Gulf Coast will assist a prescreened group of homeowners in the repair, rehabilitation, reconstruction and elevation of eligible residential properties in various counties in Mississippi. The project shall be performed in two phases. Six (6) residential properties shall be reconstructed in Phase I. Four (4) residential properties shall be reconstructed in Phase II. Completed and closed 2Q19.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/5	5/5	10/10	100.00
# Owner Households	0	0	0	5/5	5/5	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 NHP PROGRAM DELIVERY COST
Activity Title:	NHP PROGRAM DELIVERY COST

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
11/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Homeowner Programs

Projected End Date:
03/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority2

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$45,212,181.56
Total Budget	\$0.00	\$45,212,181.56
Total Obligated	\$0.00	\$45,212,181.56
Total Funds Drawdown	\$0.00	\$45,212,181.56
Program Funds Drawdown	\$0.00	\$45,200,788.76
Program Income Drawdown	\$0.00	\$11,392.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,212,181.56
Mississippi Development Authority2	\$0.00	\$45,212,181.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754. Activity complete.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0002 / Housing for Renters

Grantee Activity Number: 0002 SRAP
Activity Title: SRAP

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
07/01/2007

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority1

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$203,853,614.81
Total Budget	\$0.00	\$203,853,614.81
Total Obligated	\$0.00	\$203,853,614.81
Total Funds Drawdown	\$0.00	\$202,670,110.74
Program Funds Drawdown	\$0.00	\$202,492,092.12
Program Income Drawdown	\$0.00	\$178,018.62
Program Income Received	\$0.00	\$18,519.42
Total Funds Expended	(\$89,916.99)	\$202,356,729.33
Mississippi Development Authority1	(\$89,916.99)	\$202,356,729.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

Location Description:

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

Activity Progress Narrative:

The Small Rental Assistance Program has completed closings and disbursements and continue to monitor the completed units for compliance with all applicable program requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3509/3507

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3509/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3509/3507

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2249/2455	862/1052	3276/3507	94.96
# Renter Households	0	0	0	2249/2455	862/1052	3276/3507	94.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	642
Monitoring Visits	0	640
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	642



Grantee: Mississippi

Grant: B-08-DI-28-0001

October 1, 2019 thru December 31, 2019

Grant Number: B-08-DI-28-0001	Obligation Date:	Award Date:
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$11,722,116.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$11,722,116.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$11,722,116.00		

Disasters:

Declaration Number

FEMA-1753-MS

Narratives

Disaster Damage:

In 2008, the State of Mississippi had three disaster declarations issued by the President of the United States. The first declaration was issued for the storm damaged and flooded areas of in the counties of Bolivar, Warren, Washington, and Wilkinson. The second declaration covers Hinds County and relates to severe tornado damage incurred in late May 2008. The third declaration relates to damage incurred by the counties of Adams, Hancock, Harrison, Washington and Wilkinson during Hurricane Gustav. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$11,722,116.00
Total Budget	\$0.00	\$11,722,116.00
Total Obligated	\$0.00	\$11,722,116.00
Total Funds Drawdown	\$0.00	\$10,565,301.48
Program Funds Drawdown	\$0.00	\$10,565,301.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,565,301.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		85.71%
Overall Benefit Percentage (Actual)		85.05%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,758,317.40	\$0.00
Limit on Admin/Planning	\$2,344,423.20	\$644,773.43
Limit on Admin	\$586,105.80	\$135,611.55
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

All projects have been completed and await grant closeout.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State Admin	\$0.00	\$172,834.54	\$135,611.55
2, Community Revitalization	\$0.00	\$11,365,181.40	\$10,245,589.87
3, Planning	\$0.00	\$184,100.06	\$184,100.06



Activities

Project # / 2 / Community Revitalization

Grantee Activity Number: GV-350-142-01 Centreville
Activity Title: Centreville

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Community Revitalization

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Wilkinson County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$139,950.00
Total Budget	\$0.00	\$139,950.00
Total Obligated	\$0.00	\$139,950.00
Total Funds Drawdown	\$0.00	\$139,950.00
Program Funds Drawdown	\$0.00	\$139,950.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,950.00
Wilkinson County	\$0.00	\$139,950.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and install 3 generators for sewage treatment lagoons. Completed and closed 2Q14.

Location Description:

Centreville, Wilkinson County, MS

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	617
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	619