

# September 30, 2009 CDBG Disaster Recovery Expenditure Overview

Category	Total Appropriations	Expenditures Through 9/30/2009
Homeowners Assistance	\$2,547,864,059	\$2,102,724,508
Ratepayer / Windpool Mitigation	\$440,000,000	\$440,000,000
Public Housing Authority Assistance	\$110,000,000	\$53,863,844
Infrastructure	\$666,075,000	\$135,655,548
Economic Development	\$1,331,211,824	\$133,023,315
Small Rental Program	\$262,500,000	\$102,837,098
State Administration	\$123,570,176	\$38,515,556
Unallocated	\$0.00	\$0.00
	<b>\$5,481,221,059</b>	<b>\$3,006,619,869</b>

## Homeowners' Assistance

Activity	Allocation	Expenditures Through 9/30/09
Compensation Grants Phase I	\$1,394,516,303	\$1,312,493,262
Compensation Grants Phase II	\$513,347,756	\$534,889,002
Elevation Grants	\$70,500,000	\$30,304,184
Program Delivery Costs	\$180,000,000	\$152,967,365
Long Term Workforce Housing	\$350,000,000	\$38,021,246
Homeowner's Administration	\$25,000,000	\$24,618,534
Fraud Prevention	\$5,000,000	\$2,356,149
Code Enforcement	\$9,500,000	\$7,074,766
<b>Total Homeowners' Assistance</b>	<b>\$2,547,864,059</b>	<b>\$2,102,724,508</b>

## Ratepayer / Windpool Mitigation

Activity	Allocation	Expenditures Through 9/30/09
Public Utilities Ratepayer Mitigation	\$360,000,000	\$360,000,000
Windpool Mitigation	\$80,000,000	\$80,000,000
<b>Total Ratepayer / Windpool Mitigation</b>	<b>\$440,000,000</b>	<b>\$440,000,000</b>

## Economic Development

Activity	Allocation	Expenditures Through 9/30/09
Training Facility	\$20,000,000	\$10,000
Economic Dev Grants/Loans	\$247,182,000	\$63,154,342
Hancock Co LTR/Ground Zero Community Revitalization	\$160,000,000	\$3,641,400
Community Revitalization	\$252,600,000	\$39,135,172
Hancock Co LTR/Ground Zero Economic Development	\$15,000,000	\$564,104
Planning	\$10,000,000	\$7,070,534
GO Zone	\$42,400,000	\$6,887,700
Program Administration	\$9,029,824	\$0.00
Tourism	\$5,000,000	\$3,116,458
Port of Gulfport	\$570,000,000	\$9,443,605
<b>Total Economic Development</b>	<b>\$1,331,211,824</b>	<b>\$133,023,315</b>

## Infrastructure

Activity	Allocation	Expenditures Through 9/30/09
Planning & Administration	\$32,133,400	\$26,316,667
Hancock County LTR/Ground Zero-Water/Wastewater	\$25,000,000	\$0.00
Gulf Region Water/Wastewater	\$55,000,000	\$8,275,861
Emergency Grants	\$25,000,000	\$8,633,334
Implementation	\$528,941,600	\$92,429,686
<b>Total Infrastructure</b>	<b>\$666,075,000</b>	<b>\$135,655,548</b>

## Public Housing Authority Assistance

Activity	Allocation	Expenditures Through 9/30/09
Public Housing Grants	\$105,000,000	\$51,045,092
Program Administration	\$5,000,000	\$2,818,752
<b>Total Public Housing Authority Assistance</b>	<b>\$110,000,000</b>	<b>\$53,863,844</b>

## Small Rental

Activity	Allocation	Expenditures Through 9/30/09
Small Rental Administration	\$12,500,000	\$12,300,749
Small Rental Grants	\$220,000,000	\$90,515,269
Low Income Housing Tax Credit	\$30,000,000	\$21,080
<b>Total Small Rental</b>	<b>\$262,500,000</b>	<b>\$102,837,098</b>

## State Administration

Activity	Allocation	Expenditures Through 9/30/09
State Administration	\$123,570,176	\$38,515,556
<b>Total Administration</b>	<b>\$123,570,176</b>	<b>\$38,515,556</b>

STATE OF MISSISSIPPI  
MISSISSIPPI DEVELOPMENT AUTHORITY  
**Disaster Recovery Division**

Executive Director - **Gray Swoope**  
Chief Operating Officer - **Jon Mabry**  
Post Office Box 849  
Jackson, Mississippi 39205-0849

**Please Note:** These figures are all subject to HUD approval.  
**Sole-Source Contract:** The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

## CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
<b>Compensation Grant Phase 1</b>	The purpose of the Compensation Grant Phase I program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and elevation requirements for them or any future owner of the land. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.	<b>As of September 30, 2009:</b>  Applications Received: 22,695  Grants Approved: 19,701  Grants Closed: 18,968  Value of Grants Paid: \$1,312,493,262  # of Grants Paid: 18,803  # of Low/Mod Apps: 5,055  Percentage of Low/Mod: 27%
<b>Compensation Grant Phase 2</b>	The Compensation Grant Phase II program is designed to expand the Hurricane Katrina Homeowner's Grant Program to provide assistance to homeowners were not eligible for the Compensation Grant Phase I program. A maximum of \$100,000 in assistance will be available for homeowners who wish to repair, rebuild, or relocate.	<b>As of September 30, 2009:</b>  Applications Received: 14,486  Grants Approved: 9,290  Grants Closed: 8,967  Value of Grants Paid: \$534,889,002  # of Grants Paid: 8,869  # of Low/Mod Apps: 7,278  Percentage of Low/Mod: 82%
<b>Infrastructure and Hancock Co LTR Ground Zero-Water/Wastewater</b>	The Gulf Coast Regional Infrastructure Program identifies the water, wastewater, and storm water infrastructure needs of the six Gulf Region counties of Hancock, Harrison, George, Jackson, Pearl River and Stone and provides infrastructure for long-term growth and recovery in these counties. HUD has allocated a total of \$666,075,000 to this program to develop and implement infrastructure projects within these six counties.	<b>As of September 30, 2009:</b>  # of Total Projects: 67  # of Projects Under Construction: 46  # of Projects Complete: 1  # of Environmentals Authorized by HUD: 67
<b>Elevation Grants</b>	In addition to Phase I and II Grants, eligible homeowners may also receive a separate grant of \$30,000 to defray the costs of elevating their homes. This grant would be made available to homeowners who meet the eligibility and program requirements of Compensation Grants Phases I and II.	<b>As of September 30, 2009:</b>  Applications Received: 9,329  Grants Approved: 2,310  Grants Closed: 1,857  Value of Grants Paid: \$24,960,000  # of Grants Paid: 971  # of Low/Mod Apps Paid: 608  Percentage of Low/Mod: 63%
<b>Economic Development and Hancock Co. LTR/Ground Zero Economic Development</b>	The Economic Development Program is designed to assist local governments affected by Hurricane Katrina provide infrastructure to support economic development. The program provides grants or loans to local governments to assist companies in creating or retaining jobs. There is \$291,211,824 allocated to this program.	<b>As of September 30, 2009:</b>  # of Projects: 52  # of Grants Awarded: 47  # of Awards Drawing Funds: 41
<b>Community Revitalization, Planning, Go Zone, and Hancock Co. LTR /Ground Zero Community Revitalization</b>	The Community Revitalization Program provides funds to local governments to help rebuild their downtown areas and public buildings that were damaged or destroyed by Hurricane Katrina. There is \$465,000,000 allocated for this program.	<b>As of September 30, 2009:</b>  190 Projects Awarded for a total committed amount of \$451,098,526.

## CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
<b>Fraud Prevention Grant</b>	The purpose of the \$5,000,000 Fraud Prevention Grant is to enable the Mississippi Office of the State Auditor to investigate into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and any suspected fraud related to general and residential rebuilding efforts within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River counties, in Mississippi.	<b>As of September 30, 2009:</b>  # of Fraud Cases Opened: 594 # of Fraud Cases Closed: 351
<b>Code Enforcement Grants</b>	The purpose of the \$9,500,000 Code Enforcement Grant is to provide funds for local permitting and building inspector officials to ensure that new and rehabilitated structures are in compliance with building codes. MDA has awarded grants to sixteen local units of the government to hire code inspectors to oversee the monumental task of rebuilding and repairing structures devastated by Hurricane Katrina.	<b>As of September 30, 2009:</b>  # of Grants Awarded: 16 Total Disbursements: \$7,074,766
<b>Public Utilities Ratepayer Mitigation and Windpool Mitigation</b>	The Ratepayer and Wind Pool Mitigation Program helps utility and gas companies defray excessive costs associated with damaged infrastructure and providing emergency response services. In addition, this program also helps the Mississippi Windstorm Underwriting Association (MWUA - wind pool) offset insurance premium increases. Without the State's grant program, all increased costs would eventually be passed on to the ratepayer resulting in additional utility and insurance costs to consumers.	<b>As of September 30, 2009:</b>  Windpool Residential Grants: \$40,000,000 Windpool Commercial Grants: \$40,000,000 Windpool Total Paid: \$80,000,000 Ratepayer Total Paid: \$360,000,000 Ratepayer Program Closed on 10/20/2006
<b>Public Housing Authority Assistance Grants</b>	The purpose of the \$110,000,000 Public Housing Program grants is to provide funds to the Public Housing Authorities for repairs needed as a result of Hurricane Katrina. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and medium income families.	<b>As of September 30, 2009:</b>  # of Grants Awarded: 17 # of Units Completed: 1,210 (construction/repair) # of Properties Completed: 10 (construction/repair)
<b>Small Rental Assistance Program</b>	The Small Rental Assistance Program provides loans, in an aggregate amount up to \$232.5 million, to owners of renter-occupied housing properties located in Hancock, Harrison, Jackson and Pearl River Counties on the Mississippi Gulf Coast that were affected by Hurricane Katrina.	<b>As of September 30, 2009:</b>  # of Applications Received : 2,169 DNQ/Withdrawn: 1,376 WIP: 4 # of Grants Approved: 789 # of Grants Closed: 786 # of Grants Paid: 671
<b>Small Rental Assistance Program—Phase II</b>	Round 2 was initiated October 1, 2008 with an exceptional response. A broad based public information campaign across the target Coastal counties and a series of workshops in multiple and varies venues yielded 5,600 applications for nearly 11,000 units. Following the closing of two month applications period from October 15-December 15, 2008, the program began processing applications within its published priorities of assisting small rental property owners and providing affordable housing through repair, conversion, and infill construction in existing storm damaged neighborhoods.	<b>As of September 30, 2009:</b>  # of Applications Received : 5,925 # of Applications on Hold:*Did not have ownership of property at the time of application 2,046 DNQ/Withdrawn: 1,768 # of Grants Approved: 1,215 # of Grants Closed: 1,172 # of Grants Paid: 1,171

## CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
<b>Port of Gulfport</b>	The Port of Gulfport was allocated \$570 million to rebuild and restore the damage to its facilities caused by Hurricane Katrina. The allocated funds will assist in providing mitigation against future damage, prevent future recurrence of damage and destruction in Hurricane events, and provide the long term recovery of the operating capacity of the Port.	<b>As of September 30, 2009:</b> A total of \$9,443,605 has been disbursed
<b>Tourism Grant Program</b>	The South Mississippi Tourism Industry Restoration Grant Program provides funding for an expansive advertising, promotions, and events marketing campaign to bring out-of-state travelers back to the Mississippi Gulf Coast region. The primary objective is to increase the number of visitors to the impacted area to recover and sustain the small businesses that rely on tourism, increase and sustain related jobs, and return the tax revenues to the communities in which these businesses reside.	<b>As of September 30, 2009:</b> 27 grants have been awarded for a total of \$5,000,000 through this program
<b>Long Term Workforce Housing</b>	The Long Term Workforce Housing Program provides a total of \$350 million in grants and loans to local units of government, nonprofits, and for profit organizations. The program provides home rehabilitation and affordable housing opportunities in Hancock, Harrison, Jackson, Pearl River, George, and Stone Counties on the Mississippi Gulf Coast.	<b>As of September 30, 2009:</b> # of Grants Awarded: 32 # of Total Awarded Units: 5,286 Total Dollars Committed: \$235,833,635
<b>Low Income Housing Tax Credits</b>	The Low Income Housing Tax Credits Program provides owners of affordable housing projects an additional source of gap financing for projects receiving affordable housing tax credits from Mississippi Home Corporation.	<b>As of September 30, 2009:</b> # of Applications Received: 10 # of Applications Approved: 9