

## June 30, 2010 Katrina CDBG Disaster Recovery Expenditure Overview

Category	Total Appropriations	Expenditures Through 06/30/2010
Homeowners Assistance	\$ 2,547,864,059	\$ 2,187,285,386
Ratepayer / Windpool Mitigation	\$ 440,000,000	\$ 440,000,000
Public Housing Authority Assistance	\$ 110,000,000	\$ 75,002,233
Infrastructure	\$ 666,075,000	\$ 303,007,123
Economic Development	\$ 1,331,211,824	\$ 276,998,436
Small Rental Program	\$ 262,500,000	\$ 167,063,194
State Administration	\$ 123,570,176	\$ 55,563,510
Unallocated	\$ -	\$ -
	<b>\$ 5,481,221,059</b>	<b>\$ 3,504,919,882</b>

### Homeowners' Assistance

Activity	Allocation	Expenditures Through 06/30/2010
Compensation Grants Phase I	\$ 1,416,718,503	\$ 1,417,038,322
Compensation Grants Phase II	\$ 513,347,756	\$ 432,725,652
Homeowners' Program Delivery	\$ 157,797,800	\$ 153,642,876
Elevation Grants	\$ 70,500,000	\$ 34,149,004
Homeowners' Administration	\$ 25,000,000	\$ 24,649,440
Long Term Workforce Housing	\$ 350,000,000	\$ 113,312,304
Fraud Prevention	\$ 5,000,000	\$ 3,209,464
Code Enforcement	\$ 9,500,000	\$ 8,558,324
<b>Total Homeowners' Assistance</b>	<b>\$ 2,547,864,059</b>	<b>\$ 2,187,285,386</b>

### Infrastructure

Activity	Allocation	Expenditures Through 06/30/2010
Planning & Administration	\$ 35,075,000	\$ 15,955,375
Emergency Grants	\$ 25,000,000	\$ 19,488,119
Implementation	\$ 526,000,000	\$ 234,628,710
Gulf Region Water/Wastewater	\$ 55,000,000	\$ 27,375,509
Hancock County LTR/Ground Zero-Water/Wastewater	\$ 25,000,000	\$ 5,559,410
<b>Total Infrastructure</b>	<b>\$ 666,075,000</b>	<b>\$ 303,007,123</b>

### Public Housing Authority Assistance

Activity	Allocation	Expenditures Through 06/30/2010
Public Housing Grants	\$ 105,000,000	\$ 71,425,905
Program Administration/Delivery	\$ 5,000,000	\$ 3,576,328
<b>Total Public Housing Authority</b>	<b>\$ 110,000,000</b>	<b>\$ 75,002,233</b>

### Ratepayer / Windpool Mitigation

Activity	Allocation	Expenditures Through 06/30/2010
Public Utilities Ratepayer Mitigation	\$ 360,000,000	\$ 360,000,000
Windpool Mitigation	\$ 80,000,000	\$ 80,000,000
<b>Total Ratepayer/Windpool Mitigation</b>	<b>\$ 440,000,000</b>	<b>\$ 440,000,000</b>

### Small Rental

Activity	Allocation	Expenditures Through 06/30/2010
Small Rental Grants	\$ 166,000,000	\$ 140,113,378
Small Rental Administration/Delivery	\$ 66,500,000	\$ 17,765,383
Low Income Housing Tax Credit	\$ 30,000,000	\$ 9,184,433
<b>Total Small Rental</b>	<b>\$ 262,500,000</b>	<b>\$ 167,063,194</b>

### Economic Development

Activity	Allocation	Expenditures Through 06/30/2010
Economic Dev Grants/Loans	\$ 247,182,000	\$ 106,097,840
Training Facility	\$ 20,000,000	\$ 909,673
Hancock Co LTR/Ground Zero Economic Development	\$ 15,000,000	\$ 744,529
Program Administration	\$ 9,029,824	\$ -
Community Revitalization	\$ 252,600,000	\$ 96,829,578
Go Zone	\$ 42,400,000	\$ 21,073,803
Hancock Co LTR/Ground Zero Community Revitalization	\$ 160,000,000	\$ 11,270,529
Planning	\$ 10,000,000	\$ 8,336,576
Tourism	\$ 5,000,000	\$ 4,641,119
Port of Gulfport	\$ 570,000,000	\$ 27,094,789
<b>Total Economic Development</b>	<b>\$ 1,331,211,824</b>	<b>\$ 276,998,436</b>

### State Administration

Activity	Allocation	Expenditures Through 06/30/2010
State Administration	\$ 123,570,176	\$ 55,563,510
<b>Total Administration</b>	<b>\$ 123,570,176</b>	<b>\$ 55,563,510</b>

**Please Note:** These figures are all subject to HUD approval.

**Sole-Source Contract:** The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

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## Katrina CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
<b>Compensation Grant Phase 1</b>	The purpose of the Compensation Grant Phase I program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and elevation requirements for them or any future owner of the land. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.	<b>As of June 30, 2010:</b> Applications Received: 27,645 Grants Approved: 22,297 Grants Closed: 21,541 Value of Grants Paid: <b>\$1,417,045,243</b> # of Grants Paid: 21,379 # of Low/Mod Apps: 7,091 Percentage of Low/Mod: 33%
<b>Compensation Grant Phase 2</b>	The Compensation Grant Phase II program is designed to expand the Hurricane Katrina Homeowner's Grant Program to provide assistance to homeowners were not eligible for the Compensation Grant Phase I program. A maximum of \$100,000 in assistance will be available for homeowners who wish to repair, rebuild, or relocate.	<b>As of June 30, 2010:</b> Applications Received: 9,540 Grants Approved: 6,738 Grants Closed: 6,445 Value of Grants Paid: <b>\$432,720,845</b> # of Grants Paid: 6,369 # of Low/Mod Apps: 5,290 Percentage of Low/Mod: 83%
<b>Elevation Grants</b>	In addition to Phase I and II Grants, eligible homeowners may also receive a separate grant of \$30,000 to defray the costs of elevating their homes. This grant would be made available to homeowners who meet the eligibility and program requirements of Compensation Grants Phases I and II.	<b>As of June 30, 2010:</b> Applications Received: 9,522 Grants Approved: 2,363 Grants Closed: 1,917 Value of Grants Paid: <b>\$28,605,000</b> # of Grants Paid: 1,075 # of Low/Mod Apps: 680 Percentage of Low/Mod: 63%
<b>Long Term Workforce Housing</b>	The Long Term Workforce Housing Program provides a total of \$350 million in grants and loans to local units of government, nonprofits, and for profit organizations. The program provides home rehabilitation and affordable housing opportunities in Hancock, Harrison, Jackson, Pearl River, George, and Stone Counties on the Mississippi Gulf Coast	<b>As of June 30, 2010:</b> # of Obligated Projects: 35 # of Total Obligated Units: 6,154 Value of Grants Paid: <b>\$93,763,031</b> # of Households Benefitting: 1,485

## Katrina CDBG Disaster Recovery Program Summaries

<b>Fraud Prevention Grant</b>	<p>The purpose of the \$5,000,000 Fraud Prevention Grant is to enable the Mississippi Office of the State Auditor to investigate into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and any suspected fraud related to general and residential rebuilding efforts within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River counties, in Mississippi.</p>	<p><b>As of June 30, 2010:</b></p> <p># of Fraud Cases Opened: 619</p> <p># of Fraud Cases Closed: 443</p>
<b>Code Enforcement Grants</b>	<p>The purpose of the \$9,500,000 Code Enforcement Grant is to provide funds for local permitting and building inspector officials to ensure that new and rehabilitated structures are in compliance with building codes. MDA has awarded grants to sixteen local units of the government to hire code inspectors to oversee the monumental task of rebuilding and repairing structures devastated by Hurricane Katrina.</p>	<p><b>As of June 30, 2010:</b></p> <p># of Grants Awarded: 16</p> <p># of Grants Closed: 4</p> <p>Value of Grants Paid: <b>\$8,558,324</b></p>
<b>Public Utilities Ratepayer Mitigation and Windpool Mitigation</b>	<p>The Ratepayer and Wind Pool Mitigation Program helps utility and gas companies defray excessive costs associated with damaged infrastructure and providing emergency response services. In addition, this program also helps the Mississippi Windstorm Underwriting Association (MWUA - wind pool) offset insurance premium increases. Without the State's grant program, all increased costs would eventually be passed on to the ratepayer resulting in additional utility and insurance costs to consumers.</p>	<p><b>As of June 30, 2010:</b></p> <p>Windpool Residential Grants: \$40,000,000</p> <p>Windpool Commercial Grants: \$40,000,000</p> <p>Windpool Total Paid: \$80,000,000</p> <p>Ratepayer Total Paid: \$360,000,000</p> <p>Ratepayer Program Closed on 10/20/2006</p>
<b>Public Housing Authority Assistance Grants</b>	<p>The purpose of the \$110,000,000 Public Housing Program grants is to provide funds to the Public Housing Authorities for repairs needed as a result of Hurricane Katrina. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and medium income families.</p>	<p><b>As of June 30, 2010:</b></p> <p># of Grants Awarded: 18</p> <p># of Properties Completed: 11 (construction/repair)</p> <p># of Units Completed: 1,412 (construction/repair)</p> <p style="text-align: center;"><i>1290 Units Completed with CDBG Funds 122 Units Completed with Non-CDBG Funds</i></p>
<b>Infrastructure and Hancock Co LTR Ground Zero-Water/Wastewater</b>	<p>The Gulf Coast Regional Infrastructure Program identifies the water, wastewater, and storm water infrastructure needs of the six Gulf Region counties of Hancock, Harrison, George, Jackson, Pearl River and Stone and provides infrastructure for long-term growth and recovery in these counties. HUD has allocated a total of \$666,075,000 to this program to develop and implement infrastructure projects within these six counties.</p>	<p><b>As of June 30, 2010:</b></p> <p># of Total Projects: 67</p> <p># of Projects under Construction: 66</p> <p># of Projects Complete : 1</p> <p># of Environmentals Authorized by HUD: 67</p>
<b>Economic Development and Hancock Co. LTR/Ground Zero Economic Development</b>	<p>The Economic Development Program is designed to assist local governments affected by Hurricane Katrina provide infrastructure to support economic development. The program provides grants or loans to local governments to assist companies in creating or retaining jobs. There is \$291,211,824 allocated to this program.</p>	<p><b>As of June 30, 2010</b></p> <p># of Projects Received: 60</p> <p># of Projects Awarded: 51</p> <p># of Projects Under Construction: 19</p> <p># of Projects Completed: 18</p>

## Katrina CDBG Disaster Recovery Program Summaries

<b>Community Revitalization, Planning, Go Zone, and Hancock Co. LTR /Ground Zero Community Revitalization</b>	The Community Revitalization Program provides funds to local governments to help rebuild their downtown areas and public buildings that were damaged or destroyed by Hurricane Katrina. There is \$465,000,000 allocated for this program.	<b>As of June 30, 2010:</b> # of Projects Awarded, Net: 185 # of Projects Under Construction: 116 # of Projects Completed: 30
<b>Tourism Grant Program</b>	The South Mississippi Tourism Industry Restoration Grant Program provides funding for an expansive advertising, promotions, and events marketing campaign to bring out-of-state travelers back to the Mississippi Gulf Coast region. The primary objective is to increase the number of visitors to the impacted area to recover and sustain the small businesses that rely on tourism, increase and sustain related jobs, and return the tax revenues to the communities in which these businesses reside.	<b>As of June 30, 2010:</b> # of Grants Awarded: 28 # of Grants Completed: 28
<b>Port of Gulfport</b>	The Port of Gulfport was allocated \$570 million to rebuild and restore the damage to its facilities caused by Hurricane Katrina. The allocated funds will assist in providing mitigation against future damage, prevent future recurrence of damage and destruction in Hurricane events, and provide the long term recovery of the operating capacity of the Port.	<b>As of June 30, 2010:</b> Total Disbursements: \$27,094,789  The 60-acre West Pier fill project is 88 % complete and the North Harbor Demolition is 73% complete.
<b>Small Rental Assistance Programs</b>	The Small Rental Assistance Program assists small rental property owners and low to moderate income families by providing forgivable, gap financing loans for the repair, construction, or conversion of affordable rental housing in Jackson, Harrison, Hancock, and Pearl River Counties, all counties severely impacted by Hurricane Katrina.	<b>As of June 30, 2010:</b> # of Units Close: 3,719 # of Units Disbursed with Building Permits: 3,717 # of Units Disbursed with Certificates of Occupancy: 2,496
<b>Low Income Housing Tax Credits</b>	The Low Income Housing Tax Credits Program provides owners of affordable housing projects an additional source of gap financing for projects receiving affordable housing tax credits from Mississippi Home Corporation.	<b>As of June 30, 2010:</b> # of Applications Received: 10 # of Applications Approved: 9 # of Units Under Construction: 384

<b>Katrina CDBG Disaster Recovery Program Summaries</b>		
<b>Category</b>	<b>Total Appropriations</b>	<b>Expenditures Through 06/30/2010</b>
Community Revitalization	\$ 8,328,372	\$ -
State Administration	\$ 236,319	\$ 629
	\$ 8,564,691	\$ 629

<b>Midwest Flood Grant</b>			
<b>Activity</b>	<b>Allocation</b>	<b>Expenditures Through 06/30/2010</b>	
Community Revitalization	\$ 2,219,254	\$	-
State Administration	\$ 62,033	\$	629
<b>Total Midwest Flood Grant</b>	<b>\$ 2,281,287</b>	<b>\$</b>	<b>629</b>

<b>Ike Grant</b>			
<b>Activity</b>	<b>Allocation</b>	<b>Expenditures Through 06/30/2010</b>	
Community Revitalization	\$ 6,109,117	\$	-
State Administration	\$ 174,287	\$	-
<b>Total Ike Grant</b>	<b>\$ 6,283,404</b>	<b>\$</b>	<b>-</b>

<b>PROGRAM</b>	<b>PROGRAM DESCRIPTION</b>	<b>PROGRAM UPDATE</b>
<b>Midwest Flood Grant</b>	In 2008, the State of Mississippi endured several weather related disasters, including severe storms and flooding. As a result of these events, four Mississippi counties – Bolivar, Warren, Washington, and Wilkinson – were declared major disasters by the President of the United States. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.	<b>As of June 30, 2010:</b> 4 grants have been awarded for a total of \$1,660,633 through this program.
<b>Ike Grant</b>	In 2008, the State of Mississippi had three disaster declarations issued by the President of the United States. The first declaration was issued for the storm damaged and flooded areas of in the counties of Bolivar, Warren, Washington, and Wilkinson. The second declaration covers Hinds County and relates to severe tornado damage incurred in late May 2008. The third declaration relates to damage incurred by the counties of Adams, Hancock, Harrison, Washington and Wilkinson during Hurricane Gustav. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.	<b>As of June 30, 2010:</b> 9 grants have been awarded for a total of \$5,987,153 through this program.