

December 31, 2009 Katrina CDBG Disaster Recovery Expenditure Overview

Category	Total Appropriations	Expenditures Through 12/31/2009
Homeowners Assistance	\$2,547,864,059	\$2,131,894,906
Ratepayer / Windpool Mitigation	\$440,000,000	\$440,000,000
Public Housing Authority Assistance	\$110,000,000	\$57,184,851
Infrastructure	\$666,075,000	\$188,879,063
Economic Development	\$1,331,211,824	\$178,345,107
Small Rental Program	\$262,500,000	\$124,990,326
State Administration	\$123,570,176	\$46,898,082
Unallocated	\$0.00	\$0.00
	\$5,481,221,059	\$3,168,192,335

Homeowners' Assistance

Activity	Allocation	Expenditures Through 12/31/09
Compensation Grants Phase I	\$1,416,516,303	\$1,416,522,587
Compensation Grants Phase II	\$513,347,756	\$432,605,605
Elevation Grants	\$70,500,000	\$31,732,221
Program Delivery Costs	\$158,000,000	\$153,265,500
Long Term Workforce Housing	\$350,000,000	\$63,002,393
Homeowner's Administration	\$25,000,000	\$24,649,440
Fraud Prevention	\$5,000,000	\$2,504,110
Code Enforcement	\$9,500,000	\$7,613,050
Total Homeowners' Assistance	\$2,547,864,059	\$2,131,894,906

Ratepayer / Windpool Mitigation

Activity	Allocation	Expenditures Through 12/31/09
Public Utilities Ratepayer Mitigation	\$360,000,000	\$360,000,000
Windpool Mitigation	\$80,000,000	\$80,000,000
Total Ratepayer / Windpool Mitigation	\$440,000,000	\$440,000,000

Economic Development

Activity	Allocation	Expenditures Through 12/31/09
Training Facility	\$20,000,000	\$117,657
Economic Dev Grants/Loans	\$247,182,000	\$77,511,279
Hancock Co LTR/Ground Zero Community Revitalization	\$160,000,000	\$7,235,806
Community Revitalization	\$252,600,000	\$54,665,727
Hancock Co LTR/Ground Zero Economic Development	\$15,000,000	\$564,104
Planning	\$10,000,000	\$8,078,509
GO Zone	\$42,400,000	\$10,615,840
Program Administration	\$9,029,824	\$0.00
Tourism	\$5,000,000	\$3,910,963
Port of Gulfport	\$570,000,000	\$15,645,222
Total Economic Development	\$1,331,211,824	\$178,345,107

Infrastructure

Activity	Allocation	Expenditures Through 12/31/09
Planning & Administration	\$32,133,400	\$29,468,269
Hancock County LTR/Ground Zero-Water/Wastewater	\$25,000,000	\$234,307
Gulf Region Water/Wastewater	\$55,000,000	\$14,429,605
Emergency Grants	\$25,000,000	\$12,106,737
Implementation	\$528,941,600	\$132,640,145
Total Infrastructure	\$666,075,000	\$188,879,063

Public Housing Authority Assistance

Activity	Allocation	Expenditures Through 12/31/09
Public Housing Grants	\$105,000,000	\$54,132,376
Program Administration	\$5,000,000	\$3,052,475
Total Public Housing Authority Assistance	\$110,000,000	\$57,184,851

Small Rental

Activity	Allocation	Expenditures Through 12/31/09
Small Rental Administration	\$12,500,000	\$14,394,655
Small Rental Grants	\$220,000,000	\$106,533,022
Low Income Housing Tax Credit	\$30,000,000	\$4,062,649
Total Small Rental	\$262,500,000	\$124,990,326

State Administration

Activity	Allocation	Expenditures Through 12/31/09
State Administration	\$123,570,176	\$46,898,082
Total Administration	\$123,570,176	\$46,898,082

STATE OF MISSISSIPPI
MISSISSIPPI DEVELOPMENT AUTHORITY
Disaster Recovery Division

Executive Director - **Gray Swoope**
Chief Operating Officer - **Jon Mabry**
Post Office Box 849
Jackson, Mississippi 39205-0849

Please Note: These figures are all subject to HUD approval.
Sole-Source Contract: The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

Katrina CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
Compensation Grant Phase 1	The purpose of the Compensation Grant Phase I program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and elevation requirements for them or any future owner of the land. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.	As of December 31, 2009: Applications Received: 27,643 Grants Approved: 22,294 Grants Closed: 21,533 Value of Grants Paid: \$1,416,522,401 # of Grants Paid: 21,362 # of Low/Mod Apps: 7,081 Percentage of Low/Mod: 33%
Compensation Grant Phase 2	The Compensation Grant Phase II program is designed to expand the Hurricane Katrina Homeowner's Grant Program to provide assistance to homeowners were not eligible for the Compensation Grant Phase I program. A maximum of \$100,000 in assistance will be available for homeowners who wish to repair, rebuild, or relocate.	As of December 31, 2009: Applications Received: 9,540 Grants Approved: 6,737 Grants Closed: 6,440 Value of Grants Paid: \$432,505,605 # of Grants Paid: 6,366 # of Low/Mod Apps: 5,288 Percentage of Low/Mod: 83%
Infrastructure and Hancock Co LTR Ground Zero-Water/Wastewater	The Gulf Coast Regional Infrastructure Program identifies the water, wastewater, and storm water infrastructure needs of the six Gulf Region counties of Hancock, Harrison, George, Jackson, Pearl River and Stone and provides infrastructure for long-term growth and recovery in these counties. HUD has allocated a total of \$666,075,000 to this program to develop and implement infrastructure projects within these six counties.	As of December 31, 2009: # of Total Projects: 67 # of Projects Under Construction: 53 # of Projects Complete: 1 # of Environmentals Authorized by HUD: 67
Elevation Grants	In addition to Phase I and II Grants, eligible homeowners may also receive a separate grant of \$30,000 to defray the costs of elevating their homes. This grant would be made available to homeowners who meet the eligibility and program requirements of Compensation Grants Phases I and II.	As of December 31, 2009: Applications Received: 9,484 Grants Approved: 2,329 Grants Closed: 1,883 Value of Grants Paid: \$26,310,000 # of Grants Paid: 1,014 # of Low/Mod Apps Paid: 640 Percentage of Low/Mod: 63%
Economic Development and Hancock Co. LTR/Ground Zero Economic Development	The Economic Development Program is designed to assist local governments affected by Hurricane Katrina provide infrastructure to support economic development. The program provides grants or loans to local governments to assist companies in creating or retaining jobs. There is \$291,211,824 allocated to this program.	As of December 31, 2009: # of Projects: 53 # of Grants Awarded: 48 # of Awards Drawing Funds: 43
Community Revitalization, Planning, Go Zone, and Hancock Co. LTR /Ground Zero Community Revitalization	The Community Revitalization Program provides funds to local governments to help rebuild their downtown areas and public buildings that were damaged or destroyed by Hurricane Katrina. There is \$465,000,000 allocated for this program.	As of December 31, 2009: 191 Projects Awarded for a total committed amount of \$451,712,783.

Katrina CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
Fraud Prevention Grant	The purpose of the \$5,000,000 Fraud Prevention Grant is to enable the Mississippi Office of the State Auditor to investigate into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and any suspected fraud related to general and residential rebuilding efforts within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River counties, in Mississippi.	As of December 31, 2009: # of Fraud Cases Opened: 609 # of Fraud Cases Closed: 399
Code Enforcement Grants	The purpose of the \$9,500,000 Code Enforcement Grant is to provide funds for local permitting and building inspector officials to ensure that new and rehabilitated structures are in compliance with building codes. MDA has awarded grants to sixteen local units of the government to hire code inspectors to oversee the monumental task of rebuilding and repairing structures devastated by Hurricane Katrina.	As of December 31, 2009: # of Grants Awarded: 16 Total Disbursements: 7,613,050
Public Utilities Ratepayer Mitigation and Windpool Mitigation	The Ratepayer and Wind Pool Mitigation Program helps utility and gas companies defray excessive costs associated with damaged infrastructure and providing emergency response services. In addition, this program also helps the Mississippi Windstorm Underwriting Association (MWUA - wind pool) offset insurance premium increases. Without the State's grant program, all increased costs would eventually be passed on to the ratepayer resulting in additional utility and insurance costs to consumers.	As of December 31, 2009: Windpool Residential Grants: \$40,000,000 Windpool Commercial Grants: \$40,000,000 Windpool Total Paid: \$80,000,000 Ratepayer Total Paid: \$360,000,000 Ratepayer Program Closed on 10/20/2006
Public Housing Authority Assistance Grants	The purpose of the \$110,000,000 Public Housing Program grants is to provide funds to the Public Housing Authorities for repairs needed as a result of Hurricane Katrina. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and medium income families.	As of December 31, 2009: # of Grants Awarded: 17 # of Properties Completed: 11 (construction/repair) # of Units Completed: 1,390 (construction/repair) <i>1187 Units Completed with CDBG Funds 122 Units Completed with Non-CDBG Funds</i>
Small Rental Assistance Programs	The Small Rental Assistance Program assists small rental property owners and low to moderate income families by providing forgivable, gap financing loans for the repair, construction, or conversion of affordable rental housing in Jackson, Harrison, Hancock, and Pearl River Counties, all counties severely impacted by Hurricane Katrina.	As of December 31, 2009: # of Units Closed : 3,244 Units disbursed, with building permits 3,027 Units with certificates of occupancy: 1,813
Port of Gulfport	The Port of Gulfport was allocated \$570 million to rebuild and restore the damage to its facilities caused by Hurricane Katrina. The allocated funds will assist in providing mitigation against future damage, prevent future recurrence of damage and destruction in Hurricane events, and provide the long term recovery of the operating capacity of the Port.	As of December 31, 2009: A total of \$15,645,222 has been disbursed.

Katrina CDBG Disaster Recovery Program Summaries

PROGRAM	PROGRAM DESCRIPTION	PROGRAM UPDATE
Tourism Grant Program	The South Mississippi Tourism Industry Restoration Grant Program provides funding for an expansive advertising, promotions, and events marketing campaign to bring out-of-state travelers back to the Mississippi Gulf Coast region. The primary objective is to increase the number of visitors to the impacted area to recover and sustain the small businesses that rely on tourism, increase and sustain related jobs, and return the tax revenues to the communities in which these businesses reside.	As of December 31, 2009: 27 grants have been awarded for a total of \$5,000,000 through this program
Long Term Workforce Housing	The Long Term Workforce Housing Program provides a total of \$350 million in grants and loans to local units of government, nonprofits, and for profit organizations. The program provides home rehabilitation and affordable housing opportunities in Hancock, Harrison, Jackson, Pearl River, George, and Stone Counties on the Mississippi Gulf Coast.	As of December 31, 2009: # of Grants Awarded: 33 # of Total Awarded Units: 5,845 Value of Grants Paid: \$48,007,535 # of Households Benefiting: 374
Low Income Housing Tax Credits	The Low Income Housing Tax Credits Program provides owners of affordable housing projects an additional source of gap financing for projects receiving affordable housing tax credits from Mississippi Home Corporation.	As of December 31, 2009: # of Applications Received: 10 # of Applications Approved: 9

December 31, 2009 CDBG 2008 Disaster Recovery Expenditure Overview

Category	Total Appropriations	Expenditures Through 12/31/2009
Community Revitalization	\$8,136,456	\$0
State Administration	\$428,235	\$0
	\$8,564,691	\$0

Midwest Flood Grant

Activity	Allocation	Expenditures Through 12/31/09
Community Revitalization	\$2,167,223	\$0
State Administration	\$114,064	\$0
Total Midwest Flood Grant	\$2,281,287	\$0

Ike Grant

Activity	Allocation	Expenditures Through 12/31/09
Community Revitalization	\$5,969,234	\$0
State Administration	\$314,170	\$0
Total Midwest Flood Grant	\$6,283,404	\$0

Midwest Flood Grant	<p>In 2008, the State of Mississippi endured several weather related disasters, including severe storms and flooding. As a result of these events, four Mississippi counties – Bolivar, Warren, Washington, and Wilkinson – were declared major disasters by the President of the United States. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.</p>	<p>As of December 31, 2009: Proposals received and reviewed Application deadline 12/30/09 .</p>
Ike Grant	<p>In 2008, the State of Mississippi had three disaster declarations issued by the President of the United States. The first declaration was issued for the storm damaged and flooded areas of in the counties of Bolivar, Warren, Washington, and Wilkinson. The second declaration covers Hinds County and relates to severe tornado damage incurred in late May 2008. The third declaration relates to damage incurred by the counties of Adams, Hancock, Harrison, Washington and Wilkinson during Hurricane Gustav. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.</p>	<p>As of December 31, 2009: Proposals received and reviewed Application deadline 12/30/09</p>