

Grantee: Mississippi

Grant: B-06-DG-28-0001

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-06-DG-28-0001

Obligation Date:

04/13/2006

Award Date:

04/03/2006

Grantee Name:

Mississippi

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$5,058,185,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$5,058,185,000.00

Estimated PI/RL Funds:

\$100,000.00

Total Budget:

\$5,058,285,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Public Comment:

Overall

Total Projected Budget from All Sources**This Report Period**

N/A

To Date

\$5,058,185,000.00

Total Budget

\$0.44

\$5,058,185,000.00

Total Obligated

\$7,595.27

\$5,058,192,595.27

Total Funds Drawdown

\$29,838,158.05

\$4,415,675,158.50

Program Funds Drawdown

\$29,800,124.10

\$4,415,381,246.86

Program Income Drawdown

\$38,033.95

\$293,911.64

Program Income Received

\$38,033.95

\$293,911.64

Total Funds Expended

\$34,990,277.73

\$4,420,827,278.18

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		45.03%
Overall Benefit Percentage (Actual)		39.02%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$758,742,750.00	\$10,480,511.43
Limit on Admin/Planning	\$1,011,657,000.00	\$190,244,521.81
Limit on State Admin	\$252,914,250.00	\$172,198,697.83

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

SUMMARY FOR 3rd QUARTER 2014 QPR:
1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the third quarter of 2014.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families.

The Elevation Grant Program (EGP) has disbursed approximately \$37.5 million as of September 30, 2014.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). As of September 30, 2014, a total of 1,181 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.3 million. In addition, 675 new construction units, 428 rehabilitation and 328 NHP rehab units have been completed. The remaining units are in the preconstruction, construction or lease-up/for-sale stages.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units Grant 1 and 2 is 1,833. Project management consists of monitoring construction progress; processing Request for Cash draws; overseeing and reviewing the bid process for design, material, labor and other cost; and monitoring for accordance with legal requirements. Final payment and document review will be ongoing with anticipated program close out before year end 2014.

The infrastructure grant program has made good progress toward rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. At the end of the third quarter of 2014, 27 projects are complete and closed out, and another 21 are substantially complete and in various stages of close out. Several projects are



expected to close during November. The remaining projects are under physical construction with most projected to be substantially complete during 2014.

Economic development projects are under way to restore the area's quality of life. As of September 30, 2014, the Economic Development program has awarded a total of 58 sub-grants with approximately \$346 million under contract, and another three sub-grants are pending final approval. Forty-seven (47) projects have completed Katrina CDBG-funded construction, nine (9) projects are under construction, and two (2) have not begun construction. A total of 6,762 jobs are projected to be created, and 5,629 have been created to date. In addition, 81 jobs were created by one terminated project, bringing the total number of jobs created to date to 5,710. A total of 721 jobs are projected to be retained. One (1) project was closed out during the reporting period. Twenty-seven (27) completed projects and four (4) terminated projects had been closed out as of the end of the reporting period. Five (5) closeout packages are under review.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. As of September 30, 2014, the sub-grant close-out process was completed and close-outs executed for all 28 projects.

Progress continues on the construction of Community Revitalization projects for the quarter ending September 30, 2014. All projects are located in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$244 million has been disbursed with 74 projects complete.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. As of September 30, 2014, the Go Zone program has disbursed approximately \$46 million. Of the 43 grants awarded, 38 grants are complete and closed out, and five are pending construction completion and close out.

There are no anticipated delays to the schedule for the current contracts. All work is proceeding as scheduled. Procurement for the Phase One Facility package has been awarded with a notice to proceed with construction to be given in the next quarter. Design work for Shore Protection and Breakwater Rehab has been completed, and the bid package will be prepared for next quarter. Site and Infrastructure designs were completed, and the bid package was sent out to bid. All engineering and design services are progressing as planned. All other tasks as they relate to the schedule are on time and performing within the current budget.

To date, 496 jobs have been created related to program planning and construction services. All job numbers will continue to be monitored in an effort to document compliance with the national objective.

The Hancock County Long-Term Recovery or "Ground Zero" Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county's economy, particularly recapturing the area's pre-Katrina identity as a destination for regional tourism. As of September 30, 2014, the Hancock County Long-Term Recovery program has disbursed approximately \$138 million. Of the total 44 projects, 23 projects are complete and closed out, 9 projects are complete and awaiting closeout, 11 projects are currently under construction, and one is not yet under construction.

Some activities reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter in this QPR. These quarterly variances are due to (1) timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter, and (2) prior period corrections of funds drawn for a related activity (LM/UN) that are being corrected in the current quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments.

Please note that the overall benefit percentage requirement calculations in this QPR do not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 61.39% to date and actual at 54.57% to date.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$3,698,445.53	\$2,333,812,774.07	\$2,323,998,037.81
0002, Housing for Renters	\$0.00	\$4,000,000.00	\$4,000,000.00
0004, Public Housing	\$15,973.19	\$101,342,034.44	\$100,708,047.32
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$0.00	\$598,075,000.00	\$563,015,657.46
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$25,367,410.87	\$1,445,612,937.06	\$872,607,891.69
0040, Public Services	\$0.00	\$5,540,000.00	\$5,199,358.91
0099, Administrative Costs	\$718,294.51	\$120,539,560.13	\$96,589,559.37



Activities

Project # / Title: 0001 / Homeowner Programs

Grantee Activity Number: 0001 HAP ELEVATION (LOW/MOD)

Activity Title: HAP ELEVATION (LOW/MOD)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$22,316,391.32

Total Budget

\$0.00

\$22,316,391.32

Total Obligated

\$0.00

\$22,316,391.32

Total Funds Drawdown

\$0.00

\$22,260,136.55

Program Funds Drawdown

\$0.00

\$22,260,136.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$2,288.05)

\$22,264,135.05

Mississippi Development Authority1

(\$2,288.05)

\$22,264,135.05

Match Contributed

\$0.00

\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Anticipated project completion March 31, 2015.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	615/620
# of Singlefamily Units	0	615/620

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	489/485	135/135	624/620	100.00
# Owner Households	0	0	0	489/485	135/135	624/620	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP ELEVATION (UN)

Activity Title: HAP ELEVATION UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$15,346,650.68
Total Budget	\$0.00	\$15,346,650.68
Total Obligated	\$0.00	\$15,346,650.68
Total Funds Drawdown	\$0.00	\$15,218,985.37
Program Funds Drawdown	\$0.00	\$15,218,985.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,343.79)	\$15,221,333.71
Mississippi Development Authority1	(\$1,343.79)	\$15,221,333.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Anticipated project completion March 31, 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	375/382
# of Singlefamily Units	0	375/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	378/382	0.00
# Owner Households	0	0	0	0/0	0/0	378/382	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)

Activity Title: HAP PHASE I (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$387,600,898.57
Total Budget	\$0.00	\$387,600,898.57
Total Obligated	\$0.00	\$387,600,898.57
Total Funds Drawdown	\$0.00	\$387,588,781.90
Program Funds Drawdown	\$0.00	\$387,588,781.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$387,588,781.90
Mississippi Development Authority1	\$0.00	\$387,588,781.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

Anticipated project completion March 31, 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 HAP PHASE I (UN)

Activity Title: HAP PHASE I (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/01/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,029,084,367.83

Total Budget

\$0.00

\$1,029,084,367.83

Total Obligated

\$0.00

\$1,029,084,367.83

Total Funds Drawdown

\$1,220.06

\$1,029,018,070.41

Program Funds Drawdown

\$1,220.06

\$1,029,018,070.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$5,740.15)

\$1,029,037,880.06

Mississippi Development Authority1

(\$5,740.15)

\$1,029,037,880.06

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Anticipated project completion March 31, 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)

Activity Title: HAP PHASE II (LOW/MOD)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$363,968,831.88
Total Budget	\$0.00	\$363,968,831.88
Total Obligated	\$0.00	\$363,968,831.88
Total Funds Drawdown	\$0.00	\$363,968,290.46
Program Funds Drawdown	\$0.00	\$363,968,290.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$363,968,290.46
Mississippi Development Authority1	\$0.00	\$363,968,290.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Anticipated project completion March 31, 2015.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 HAP PHASE II (UN)

Activity Title: HAP PHASE II (UN)

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/03/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$68,936,435.91
Total Budget	\$0.00	\$68,936,435.91
Total Obligated	\$0.00	\$68,936,435.91
Total Funds Drawdown	\$0.00	\$68,931,886.27
Program Funds Drawdown	\$0.00	\$68,931,886.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,931,886.27
Mississippi Development Authority1	\$0.00	\$68,931,886.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Anticipated closeout is March 31, 2015.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1080/1080	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 HAP PROGRAM DELIVERY COST PHASE I
Activity Title:	HAP PROGRAM DELIVERY COST PHASE I

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/21/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$119,142,319.25
Total Budget	\$0.00	\$119,142,319.25
Total Obligated	\$0.00	\$119,142,319.25
Total Funds Drawdown	\$0.00	\$119,138,502.18
Program Funds Drawdown	\$0.00	\$119,138,502.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,138,502.18
Mississippi Development Authority1	\$0.00	\$119,138,502.18
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase I Grants. Delivery costs include call center, service centers, outreach and verification expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

anticipated closeout date is March 31, 2014.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0001 HAP PROGRAM DELIVERY COST PHASE II
Activity Title:	HAP PROGRAM DELIVERY COST PHASE II

Activity Category:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/21/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$36,424,339.70
Total Budget	\$0.00	\$36,424,339.70
Total Obligated	\$0.00	\$36,424,339.70
Total Funds Drawdown	\$0.00	\$36,418,504.03
Program Funds Drawdown	\$0.00	\$36,418,504.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,418,504.03
Mississippi Development Authority1	\$0.00	\$36,418,504.03
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase II Grants. Delivery costs include call center, service centers, outreach, verification and illegibility expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Anticipated closeout is March 31, 2014.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 LTWH ADMIN

Activity Title: LTWH ADMIN

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

06/26/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$13,497,034.19
Total Budget	\$0.00	\$13,497,034.19
Total Obligated	\$0.00	\$13,497,034.19
Total Funds Drawdown	\$22,866.94	\$13,300,269.65
Program Funds Drawdown	\$22,866.94	\$13,300,269.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,866.94	\$13,300,269.65
Mississippi Development Authority1	\$22,866.94	\$13,300,269.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Long Term Workforce Housing Program is to provide grants and loans, in an aggregate amount of \$350 million including administrative cost, to local units of government, non profits and for profit organizations to provide long term affordable housing located in Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.

Activity Progress Narrative:

The purpose of the Long Term Workforce Housing Program is to provide grants and loans, in an aggregate amount of \$408 million including administrative cost, to local units of government, non-profits and for-profit organizations to provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0001 LTWH PLANNED ACTIVITIES

Activity Title: LTWH PLANNED ACTIVITIES

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$408,446.62
Total Budget	\$79,728.79	\$408,446.62
Total Obligated	\$79,728.79	\$408,446.62
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Long Term Workforce Housing Program is to provide grants and loans, in an aggregate amount of \$408 million, to local units of government, non profits and for profit organizations to provide long term affordable housing located in Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast. This program has been designed to ensure that significant portions of affordable units are created within mixed income settings. Mixed income communities will be created by fostering market rate rental units in properties that also serve a range of low-income households or by supporting single-family homes in the developments with a range of affordable housing. Funds are allocated but not obligated.

Location Description:

Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 LTWH PROGRAM DELIVERY COST - AFFORD. RENTAL

Activity Title: LTWH PROGRAM DELIVERY COST - AFFORDABLE RENTAL

Activity Category:

Affordable Rental Housing

Project Number:

0001

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$839,977.89
Program Funds Drawdown	\$0.00	\$839,977.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$839,977.89
Mississippi Development Authority1	\$0.00	\$839,977.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

Activity Progress Narrative:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH PROGRAM DELIVERY COST - HOMEOWNER ASST.

Activity Title: LTWH PROGRAM DELIVERY COST - HOMEOWNER ASST.

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0001

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$14,000,000.00
Total Budget	\$0.00	\$14,000,000.00
Total Obligated	\$0.00	\$14,000,000.00
Total Funds Drawdown	\$12,159.50	\$13,936,568.53
Program Funds Drawdown	\$12,159.50	\$13,936,568.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,159.50	\$13,936,568.53
Mississippi Development Authority1	\$12,159.50	\$13,936,568.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Activity Progress Narrative:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 LTWH PROGRAM DELIVERY COST - NEW CONSTRUCTION
Activity Title:	LTWH PROGRAM DELIVERY COST - NEW CONSTRUCTION

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,400,000.00
Total Budget	\$250,000.00	\$2,400,000.00
Total Obligated	\$250,000.00	\$2,400,000.00
Total Funds Drawdown	\$0.00	\$2,188,640.16
Program Funds Drawdown	\$0.00	\$2,188,640.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,146.26	\$2,188,640.16
Mississippi Development Authority1	\$59,146.26	\$2,188,640.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

Activity Progress Narrative:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH PROGRAM DELIVERY COST - PLANNING

Activity Title: LTWH PROGRAM DELIVERY COST - PLANNING

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

06/26/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$26,894.26
Program Funds Drawdown	\$0.00	\$26,894.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,894.26
Mississippi Development Authority1	\$0.00	\$26,894.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

Activity Progress Narrative:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0001 LTWH PROGRAM DELIVERY COST - PUBLIC SERVICES
Activity Title:	LTWH PROGRAM DELIVERY COST - PUBLIC SERVICES

Activity Category:

Public services

Project Number:

0001

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$0.00	\$128,429.80
Program Funds Drawdown	\$0.00	\$128,429.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$128,429.80
Mississippi Development Authority1	\$0.00	\$128,429.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

Activity Progress Narrative:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	478/0	124/0	7056/0	8.53
# of Cases closed	0	0	0	478/0	124/0	7056/0	8.53

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1037/0	816/0	4253/0	43.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH PROGRAM DELIVERY COST - REHAB/RECONSTR

Activity Title: LTWH PROGRAM DELIVERY COST - REHAB/RECONSTRUCTION

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

06/26/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,220,000.00
Total Budget	(\$250,000.00)	\$4,220,000.00
Total Obligated	(\$250,000.00)	\$4,220,000.00
Total Funds Drawdown	\$77,581.26	\$4,132,915.49
Program Funds Drawdown	\$77,581.26	\$4,132,915.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,435.00	\$4,132,915.49
Mississippi Development Authority1	\$18,435.00	\$4,132,915.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non profits and for profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast

Activity Progress Narrative:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116025LTW - LM HABITAT FOR HUMANITY

Activity Title: HABITAT FOR HUMANITY FACTORY HILL LM

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

02/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity of the Mississippi Gulf Coast

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,210,988.00
Total Budget	\$0.00	\$2,210,988.00
Total Obligated	\$0.00	\$2,210,988.00
Total Funds Drawdown	\$0.00	\$2,072,687.64
Program Funds Drawdown	\$0.00	\$2,072,687.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,072,687.64
Habitat for Humanity of the Mississippi Gulf Coast	\$0.00	\$2,072,687.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient shall purchase forty (40) developed lots in Gulfport, Mississippi and will then construct forty (40) homes on these lots to be sold to families with incomes less than one hundred and twenty percent (120%) of Area Median Income (hereinafter "AMI"), as defined by HUD, of which 51% shall be less than eighty percent (80%) of Area Median Income (hereinafter "AMI"), as defined by HUD. Subrecipient may offer lease or lease-purchase options in addition to or in lieu of outright sale.

This activity is associated with 0001 LTWH R1161025LTW - UN HABITAT FOR HUMANITY &ndash FACTORY HILL.

Location Description:

Habitat Humanity of the Mississippi Gulf Coast

Activity Progress Narrative:

Habitat completed construction by 12/31/10. The 40th and final home was occupied this quarter. The final request for cash, budget modifications and closeout package was submitted to MDA and are currently moving through the approval system.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Singlefamily Units	0	40/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/20	10/20	36/40	97.22
# Owner Households	0	0	0	10/18	7/6	18/24	94.44
# Renter Households	0	0	0	15/2	3/14	18/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116025LTW - UN HABITAT FOR HUMANITY

Activity Title: HABITAT FOR HUMANITY FACTORY HILL UN

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

02/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity of the Mississippi Gulf Coast

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$56,692.00
Total Budget	\$0.00	\$56,692.00
Total Obligated	\$0.00	\$56,692.00
Total Funds Drawdown	\$0.00	\$56,692.00
Program Funds Drawdown	\$0.00	\$56,692.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,692.00
Habitat for Humanity of the Mississippi Gulf Coast	\$0.00	\$56,692.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient shall purchase forty (40) developed lots in Gulfport, Mississippi and will then construct forty (40) homes on these lots to be sold to families with incomes less than one hundred and twenty percent (120%) of Area Median Income (hereinafter "AMI"), as defined by HUD, of which 51% shall be less than eighty percent (80%) of Area Median Income (hereinafter "AMI"), as defined by HUD. Subrecipient may offer lease or lease-purchase options in addition to or in lieu of outright sale. This activity is associated with 0001 LTWH R1161025LTW - LM HABITAT FOR HUMANITY &ndash FACTORY HILL.

Location Description:

Habitat Humanity of the Mississippi Gulf Coast

Activity Progress Narrative:

Habitat completed construction by 12/31/10. The 40th and final home was occupied this quarter. The final request for cash, budget modifications and closeout package was submitted to MDA and are currently moving through the approval system.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/0	0.00
# Renter Households	0	0	0	0/0	0/0	4/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116030LTW - LM RENAISSANCE REACH

Activity Title: RENAISSANCE REACH - LM

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

07/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Renaissance Corporation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,105,994.00
Total Budget	\$0.00	\$3,105,994.00
Total Obligated	\$0.00	\$3,105,994.00
Total Funds Drawdown	\$0.00	\$3,105,994.00
Program Funds Drawdown	\$0.00	\$3,105,994.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,105,993.66
Gulf Coast Renaissance Corporation	\$0.00	\$3,105,993.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The sub-recipient shall develop and implement the Regional Employer Assisted Collaboration for Housing ("REACH") Mississippi Program, a long term work force housing program for low- to moderate-income individuals residing in George, Stone, Pearl River, Hancock, Harrison and Jackson Counties. Amendment was entered to allow the Subrecipient to provide homebuyer assistance through the REACH program to persons with household income of one twenty percent (120%) or less of Area Median Income ("AMI"), as defined by HUD, provided that 51% of beneficiary households are 80% or less of AMI. Activity related to 001 LTWH R116030LTW - UN RENAISSANCE REACH.

Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties.

Activity Progress Narrative:

Project is complete. Will be closed out with the My Home My Coast project since both are on the same contract.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	64/64
# of Singlefamily Units	0	64/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/7	57/57	64/64	100.00
# Owner Households	0	0	0	7/7	57/57	64/64	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 LTWH R116030LTW - UN RENAISSANCE REACH

Activity Title: RENAISSANCE REACH - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0001

Projected Start Date:

07/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Renaissance Corporation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,708,937.23
Total Budget	\$0.00	\$3,708,937.23
Total Obligated	\$0.00	\$3,708,937.23
Total Funds Drawdown	\$0.00	\$3,708,937.23
Program Funds Drawdown	\$0.00	\$3,708,937.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,708,937.57
Gulf Coast Renaissance Corporation	\$0.00	\$3,708,937.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The sub-recipient shall develop and implement the Regional Employer Assisted Collaboration for Housing ("REACH") Mississippi Program, a long term work force housing program for low- to moderate-income individuals residing in George, Stone, Pearl River, Hancock, Harrison and Jackson Counties. Amendment was entered to allow the Subrecipient to provide homebuyer assistance through the REACH program to persons with household income of one twenty percent (120%) or less of Area Median Income ("AMI"), as defined by HUD, provided that 51% of beneficiary households are 80% or less of AMI Activity related to 001 LTWH R116030LTW - LM RENAISSANCE REACH.

Location Description:

Hancock, Harrison and Jackson, George, Stone and Pearl River Counties.

Activity Progress Narrative:

Project is complete. Will be closed out with the My Home My Coast project since both are on the same contract.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	99/99
# of Singlefamily Units	0	99/99

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	99/99	0.00
# Owner Households	0	0	0	0/0	0/0	99/99	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116030LTWB - LM RENAISSANCE MHMC

Activity Title: RENAISSANCE MYHOME MYCOAST - LM

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

05/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Renaissance Corporation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$37,215,035.10
Total Budget	\$0.00	\$37,215,035.10
Total Obligated	\$0.00	\$37,215,035.10
Total Funds Drawdown	\$83,576.96	\$37,181,894.48
Program Funds Drawdown	\$83,576.96	\$37,181,894.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,735.46	\$37,167,651.14
Gulf Coast Renaissance Corporation	\$85,735.46	\$37,167,651.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will also utilize the KCDBG Funds for its MyHome MyCoast program. The program will be available to lenders who are willing to participate and agree to the terms of the program. The Program will leverage local lenders' mortgages, zero percent interest second mortgages funded by KCDBG funds and down payment assistance grants to assist residents of Mississippi Gulf Coast in achieving homeownership. Funds will be used for households making less than one hundred twenty percent (120%) of AMI with fifty-one percent (51%) of the funds going to households making less than eighty percent (80%) of AMI. Activity is associated with contract 0001 LTWH R116030LTW - UN MYHOME MYCOAST PROGRAM.

Location Description:

Mississippi Gulf Coast.

Activity Progress Narrative:

All current applicants are participants in the HAB II program. As of September 30, 26 total applicants were approved for the HBA Plan II. 13 have closed on their home purchase and 13 are in the ERR or loan process stage.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	457/470
# of Singlefamily Units	1	457/470

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	102/94	354/376	456/470	100.00
# Owner Households	0	0	0	102/94	354/376	456/470	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0001 LTWH R116030LTWB - UN RENAISSANCE MHMC
Activity Title:	RENAISSANCE MYHOME MYCOAST PROGRAM - UN

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0001

Projected Start Date:
07/01/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Programs

Projected End Date:
03/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Gulf Coast Renaissance Corporation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$18,595,033.67
Total Budget	\$0.00	\$18,595,033.67
Total Obligated	\$0.00	\$18,595,033.67
Total Funds Drawdown	\$82,373.26	\$18,276,096.68
Program Funds Drawdown	\$82,373.26	\$18,276,096.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,373.26	\$18,276,096.68
Gulf Coast Renaissance Corporation	\$82,373.26	\$18,276,096.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will also utilize the KCDBG Funds for its MyHome MyCoast program. The program will be available to lenders who are willing to participate and agree to the terms of the program. The Program will leverage local lenders' mortgages, zero percent interest second mortgages funded by KCDBG funds and down payment assistance grants to assist residents of Mississippi Gulf Coast in achieving homeownership. Funds will be used for households making less than one hundred twenty percent (120%) of AMI with fifty-one percent (51%) of the funds going to households making less than eighty percent (80%) of AMI. Activity is associated with contract 0001 LTWH R116030LTW - LM MYHOME MYCOAST PROGRAM.

Location Description:

Mississippi Gulf Coast.

Activity Progress Narrative:

All current applicants are participants in the HAB II program. As of September 30, 26 total applicants were approved for the HBA Plan II. 13 have closed on their home purchase and 13 are in the ERR or loan process stage.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	222/232
# of Singlefamily Units	3	222/232

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	219/232	0.00
# Owner Households	0	0	0	0/0	0/0	219/232	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116047DLTW LM-SOUTHERN STATES HOUSING

Activity Title: SOUTHERN STATES HOUSING GROUP

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern States Housing Group, LLC.

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,957,801.80
Total Budget	(\$1,554,438.50)	\$2,957,801.80
Total Obligated	(\$1,554,438.50)	\$2,957,801.80
Total Funds Drawdown	\$0.00	\$2,957,801.80
Program Funds Drawdown	\$0.00	\$2,957,801.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,957,801.80
Southern States Housing Group, LLC.	\$0.00	\$2,957,801.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient shall finance the construction of 176 single-family homes and town homes for homeownership on two sites in Harrison County; 90 homes will be sold to homebuyers with incomes of 80% less than AMI and 86 homes will be sold without the Subrecipient's assistance to homebuyers with incomes of 120% less than AMI.

Location Description:

Harrison County.

Activity Progress Narrative:

Project is complete, the legal issues have been resolved and remaining funds have been deobligated. MDA is currently working with court-appointed reciever to complete closeout procedures during 4th quarter 2014.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	8/8



of Singlefamily Units

0

8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	5/4	5/8	100.00
# Owner Households	0	0	0	0/4	5/4	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 LTWH R116047DLTW UN-SOUTHERN STATES HOUSING

Activity Title: SOUTHERN STATES HOUSING GROUP

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern States Housing Group, LLC.

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,799,425.03
Total Budget	(\$1,535,864.67)	\$2,799,425.03
Total Obligated	(\$1,535,864.67)	\$2,799,425.03
Total Funds Drawdown	\$0.00	\$2,799,425.03
Program Funds Drawdown	\$0.00	\$2,799,425.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,799,425.03
Southern States Housing Group, LLC.	\$0.00	\$2,799,425.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient shall finance the construction of 176 single-family homes and town homes for homeownership on two sites in Harrison County; 90 homes will be sold to homebuyers with incomes of 80% less than AMI and 86 homes will be sold without the Subrecipient's assistance to homebuyers with incomes of 120% less than AMI.

Location Description:

Harrison County, MS.

Activity Progress Narrative:

Project is complete, the legal issues have been resolved and remaining funds have been deobligated. MDA is currently working with court-appointed reciever to complete closeout procedures during 4th quarter 2014.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1



of Singlefamily Units

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/1	0.00
# Owner Households	0	0	0	0/0	0/0	4/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0001 LTWH R116128LTW - LM HOPE CDA

Activity Title: HOPE CDA - LM

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

05/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hope Community Development Agency, d/b/a Hope CDA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$790,864.65
Total Budget	\$0.00	\$790,864.65
Total Obligated	\$0.00	\$790,864.65
Total Funds Drawdown	\$7,335.51	\$790,578.83
Program Funds Drawdown	\$7,335.51	\$790,578.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,335.51	\$790,578.83
Hope Community Development Agency, d/b/a Hope CDA	\$7,335.51	\$790,578.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct 9 new homes in Biloxi, MS, 5 of which will be for sale and 4 of which will be for lease-purchase in project R116128LTW and will rehabilitate 34 homes, 22 will be rehabilitated in project R116128NHP in Harrison, Hancock, Jackson and Pearl River Counties, MS for families with incomes of one hundred twenty percent (120%) or less of Area Median Income, as defined by HUD, with at least fifty-one percent (51%) of the homes sold to families with incomes of eighty percent (80%) or less of Area Median Income. This project is associated with 0001 LTWH R116128LTW - UN HOPE CDA activity, 0001 LTWH R116128LTWNHP - LM HOPE CDA activity, and 0001 NHP R116128LTWNHP - UN HOPE CDA activity.

Location Description:

Harrison, Hancock, Jackson and Pearl River Counties, Mississippi.

Activity Progress Narrative:

All milestones have been completed. Hope CDA is finalizing cash requests and closeout documents for submission to MDA in 4th quarter 2014.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/15
# of Singlefamily Units	0	13/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/10	5/5	16/15	100.00
# Owner Households	0	0	0	9/10	3/5	12/15	100.00
# Renter Households	0	0	0	2/0	2/0	4/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116128LTW - UN HOPE CDA
Activity Title: HOPE CDA - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

05/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hope Community Development Agency, d/b/a Hope CDA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$759,850.35
Total Budget	\$0.00	\$759,850.35
Total Obligated	\$0.00	\$759,850.35
Total Funds Drawdown	\$7,047.84	\$759,575.72
Program Funds Drawdown	\$7,047.84	\$759,575.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,047.84	\$759,575.72
Hope Community Development Agency, d/b/a Hope CDA	\$7,047.84	\$759,575.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct 9 new homes in Biloxi, MS, 5 of which will be for sale and 4 of which will be for lease-purchase in project R116128LTW and will rehabilitate 34 homes, 22 will be rehabilitated in project R116128NHP in Harrison, Hancock, Jackson and Pearl River Counties, MS for families with incomes of one hundred twenty percent (120%) or less of Area Median Income, as defined by HUD, with at least fifty-one percent (51%) of the homes sold to families with incomes of eighty percent (80%) or less of Area Median Income. This project is associated with 0001 LTWH R116128LTW - LM HOPE CDA activity, 0001 LTWH R116128LTWNHP - LM HOPE CDA activity, and 0001 NHP R116128LTWNHP - UN HOPE CDA activity.

Location Description:

Harrison, Hancock, Jackson and Pearl River Counties, MS.

Activity Progress Narrative:

All milestones have been completed. Hope CDA is finalizing cash requests and closeout documents for submission to MDA in 4th quarter 2014.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/5	0.00
# Owner Households	0	0	0	0/0	0/0	4/5	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116128LTW1 - HOPE CDA CASE
MGMT LTWH

Activity Title: HOPE CASE MANAGEMENT LTWH

Activity Category:

Public services

Project Number:

0001

Projected Start Date:

05/01/2009

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hope Community Development Agency, d/b/a Hope CDA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$68,144.21
Total Budget	\$0.00	\$68,144.21
Total Obligated	\$0.00	\$68,144.21
Total Funds Drawdown	\$0.00	\$68,144.21
Program Funds Drawdown	\$0.00	\$68,144.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,144.21
Hope Community Development Agency, d/b/a Hope CDA	\$0.00	\$68,144.21
Match Contributed	\$0.00	\$0.00

Activity Description:

The sub-grantee will provide direct housing case management services to match residents of East Biloxi, Mississippi to available housing programs offered by organizations and governmental agencies, will insure coordination and communication among programs offered by public and private agencies, state and federal governments and non-profit organizations, and enhance sub-grantee's housing related counseling services through attendance by case managers and their supervisors at relevant training and certification programs, in order to reach out to a minimum of 500 residents with incomes of one hundred twenty percent (120%) or less of Area Median Income, as defined by HUD, with at least fifty-one percent (51%) of such residents with incomes of eighty percent (80%) or less of Area Median Income of East Biloxi, Mississippi over the two years of the Hope Case Management Project.

Location Description:

East Biloxi, MS

Activity Progress Narrative:

Project is complete. Will be closed out with other HOPE CDA grants since all are contained on the same contract.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	281/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 LTWH R116133LTW - LM HABITAT FOR HUMANITY

Activity Title: HABITAT FOR HUMANITY - UNION ST.

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

05/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Bay-Waveland Area, Inc.

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,615,795.55
Total Budget	\$0.00	\$2,615,795.55
Total Obligated	\$0.00	\$2,615,795.55
Total Funds Drawdown	\$0.00	\$2,540,701.60
Program Funds Drawdown	\$0.00	\$2,540,701.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,540,701.60
Habitat for Humanity Bay-Waveland Area, Inc.	\$0.00	\$2,540,701.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subgrantee will construct a total of forty-two (42) units in Bay St. Louis, Mississippi. Twenty-Six (26) units will be single family homes and sixteen (16) will be senior villa units. the units will be sold, leased or lease-purchased to households with incomes of one hundred twenty percent (120%) or less Area Median Income as defined by HUD, with at least 51% to be sold, leased or lease-purchased to households with eighty percent (80%) or less of the Area Median Income. This activity is associated with 0001 LTWH R116133LTW - UN HABITAT FOR HUMANITY - UNION ST.

Location Description:

Union Street, Bay St. Louis, MS.

Activity Progress Narrative:

All units are filled except the remaining duplex. Habitat has listed the 2 units with a real extate agency and the First Bank in Diamondhead to arrange mortgage financing for the sale/lease of the duplex. It is expected that the units will be filled during 4th quarter 2014 and Habitat has asked MDA for a contract extension towards that end.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/39
# of Singlefamily Units	0	39/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/12	19/27	31/39	100.00
# Owner Households	0	0	0	11/2	14/7	25/9	100.00
# Renter Households	0	0	0	1/10	5/20	6/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 LTWH R116133LTW - UN HABITAT FOR HUMANITY

Activity Title: HABITAT FOR HUMANITY - UNION ST.

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

05/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Bay-Waveland Area, Inc.

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,973,319.45
Total Budget	\$0.00	\$1,973,319.45
Total Obligated	\$0.00	\$1,973,319.45
Total Funds Drawdown	\$0.00	\$1,916,669.61
Program Funds Drawdown	\$0.00	\$1,916,669.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,916,669.61
Habitat for Humanity Bay-Waveland Area, Inc.	\$0.00	\$1,916,669.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subgrantee will construct a total of forty-two (42) units in Bay St. Louis, Mississippi. Twenty-Six (26) units will be single family homes and sixteen (16) will be senior villa units. the units will be sold, leased or lease-purchased to households with incomes of one hundred twenty percent (120%) or less Area Median Income as defined by HUD, with at least 51% to be sold, leased or lease-purchased to households with eighty percent (80%) or less of the Area Median Income. This activity is associated with 0001 LTWH R116133LTW - LM HABITAT FOR HUMANITY - UNION ST.

Location Description:

Union Street, Bay St. Louis, MS.

Activity Progress Narrative:

All units are filled except the remaining duplex. Habitat has listed the 2 units with a real estate agency and the First Bank in Diamondhead to arrange mortgage financing for the sale/lease of the duplex. It is expected that the units will be filled during 4th quarter 2014 and Habitat has asked MDA for a contract extension towards that end.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	10/3	0.00
# Owner Households	0	0	0	0/0	0/0	6/1	0.00
# Renter Households	0	0	0	0/0	0/0	4/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0001 LTWH R116148LTW LM - SAVANNAH PINES
Activity Title:	SAVANNAH PINES

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Savannah Pines, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,049,928.20
Total Budget	\$0.00	\$5,049,928.20
Total Obligated	\$0.00	\$5,049,928.20
Total Funds Drawdown	\$35,700.00	\$4,396,690.18
Program Funds Drawdown	\$35,700.00	\$4,396,690.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,550.00	\$4,414,540.18
Savannah Pines, LLC	\$53,550.00	\$4,414,540.18
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sub-recipient will construct three hundred ninety (390) homes within a two hundred sixty-four (264) acre master planned development located in Ocean Springs, Mississippi, to be known as "Savanna Trails". Of these 390 homes, 165 of the homes will be funded with KCDBG funds. At least 51% of the 165 homes will be sold to households with incomes 80% or less of Area Median Income and 49% of the 165 homes will be sold to households with incomes of 120% or less of Area Median Income. Activity related to R116148LTW UN - SAVANNAH PINES.

Location Description:

Ocean Springs, MS.

Activity Progress Narrative:

Construction was completed on 6 homes, and 3 sales closed this quarter. As of September 30, 7 homes are under construction. A comprehensive marketing strategy is ongoing.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	4	44/84
# of Singlefamily Units	4	44/84

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/42	29/42	37/84	100.00
# Owner Households	0	0	0	8/24	29/23	37/47	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 LTWH R116148LTW UN - SAVANNAH PINES
Activity Title: SAVANNAH PINES

Activity Category:
Construction of new replacement housing
Project Number:
0001
Projected Start Date:
03/01/2009
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Homeowner Programs
Projected End Date:
03/31/2015
Completed Activity Actual End Date:

Responsible Organization:
Savannah Pines, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,994,471.80
Total Budget	\$0.00	\$2,994,471.80
Total Obligated	\$0.00	\$2,994,471.80
Total Funds Drawdown	\$34,300.00	\$2,808,868.90
Program Funds Drawdown	\$34,300.00	\$2,808,868.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,450.00	\$2,826,018.90
Savannah Pines, LLC	\$51,450.00	\$2,826,018.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sub-recipient will construct three hundred ninety (390) homes within a two hundred sixty-four (264) acre master planned development located in Ocean Springs, Mississippi, to be known as "Savanna Trails". Of these 390 homes, 165 of the homes will be funded with KCDBG funds. At least 51% of the 165 homes will be sold to households with incomes 80% or less of Area Median Income and 49% of the 165 homes will be sold to households with incomes of 120% or less of Area Median Income. Activity related to R116148LTW LM - SAVANNAH PINES.

Location Description:

Ocean Springs, MS.

Activity Progress Narrative:

Construction was completed on 6 homes, and 3 sales closed this quarter. As of September 30, 7 homes are under construction. A comprehensive marketing strategy is ongoing.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	2	32/81
# of Singlefamily Units	2	32/81

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	29/81	0.00
# Owner Households	0	0	0	0/0	0/0	29/46	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 LTWH R116155LTW LM - TURTLE CREEK SUBDIVISION

Activity Title: TURTLE CREEK SUBDIVISION

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Turtle Creek Subdivision, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,713,701.82
Total Budget	\$0.00	\$3,713,701.82
Total Obligated	\$0.00	\$3,713,701.82
Total Funds Drawdown	\$0.00	\$3,711,247.31
Program Funds Drawdown	\$0.00	\$3,711,247.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,711,247.31
Turtle Creek Subdivision, LLC	\$0.00	\$3,711,247.31
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct a 90 unit family community located north of I-10 in the City of Gulfport in Harrison County, Mississippi. Of these 90 units, 51% of the units will be sold to households with incomes of 80% or less of Area Median Income and 49% will be sold to households with incomes of 120% or less of Area Median Income. This activity is related to 0001 LTWH R116155LTW - UN TURTLE CREEK SUBDIVISION.

Location Description:

Gulfport, MS. Located north of I-10 in the City of Gulfport in Harrison County.

Activity Progress Narrative:

Sale contracts were put on 11 MDA lots, 12 Certificates of Occupancy were obtained, and 8 lot closings occurred this quarter. Sales continue to be hampered by the inability to receive the FHA waiver to allow lot equity to assist borrowers even though the request was made in the spring of 2013. Turtle Creek continues to heavily market the subdivision and is receiving good response.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	46/46
# of Singlefamily Units	5	46/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	16/23	23/23	39/46	100.00
# Owner Households	1	2	3	16/23	23/23	39/46	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 LTWH R116155LTW UN - TURTLE CREEK SUBDIVISION

Activity Title: TURTLE CREEK SUBDIVISION, LLC.

Activity Category:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Turtle Creek Subdivision, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,568,066.45
Total Budget	\$0.00	\$3,568,066.45
Total Obligated	\$0.00	\$3,568,066.45
Total Funds Drawdown	\$0.00	\$3,565,708.18
Program Funds Drawdown	\$0.00	\$3,565,708.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,565,708.18
Turtle Creek Subdivision, LLC	\$0.00	\$3,565,708.18
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct a 90 unit family community located north of I-10 in the City of Gulfport in Harrison County, Mississippi. Of these 90 units, 51% of the units will be sold to households with incomes of 80% or less of Area Median Income and 49% will be sold to households with incomes of 120% or less of Area Median Income. This activity is related to 0001 LTWH R116155LTW - LM TURTLE CREEK SUBDIVISION.

Location Description:

Gulfport, MS. Located north of I-10 in the city of Gulfport in Harrison County.

Activity Progress Narrative:

Sale contracts were put on 11 MDA lots, 12 Certificates of Occupancy were obtained, and 8 lot closings occurred this quarter. Sales continue to be hampered by the inability to receive the FHA waiver to allow lot equity to assist borrowers even though the request was made in the spring of 2013. Turtle Creek continues to heavily market the subdivision and is receiving good response.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	21/44
# of Singlefamily Units	8	21/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	5	0/0	0/0	19/44	0.00
# Owner Households	0	0	5	0/0	0/0	19/44	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 NHP ADMIN

Activity Title: NHP ADMIN

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

10/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,799,867.64
Total Budget	\$0.00	\$10,799,867.64
Total Obligated	\$0.00	\$10,799,867.64
Total Funds Drawdown	\$100,673.31	\$9,432,950.27
Program Funds Drawdown	\$100,673.31	\$9,432,950.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,673.31	\$9,432,950.27
Mississippi Development Authority2	\$100,673.31	\$9,432,950.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities for the Neighborhood Home Program (NHP).

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Administrative activities for the Neighborhood Home Program (NHP).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0001 NHP PROGRAM DELIVERY COST
Activity Title:	NHP PROGRAM DELIVERY COSTS

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
10/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Programs

Projected End Date:
06/30/2013

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,120,072.87
Total Budget	\$0.00	\$6,120,072.87
Total Obligated	\$0.00	\$6,120,072.87
Total Funds Drawdown	\$0.00	\$6,120,072.87
Program Funds Drawdown	\$0.00	\$6,120,072.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,120,072.87
Mississippi Development Authority2	\$0.00	\$6,120,072.87
Match Contributed	\$0.00	\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Delivery activities for the Neighborhood Home Program (NHP).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0001 NHP R116113LTWN - CLIMB COMMUNITY DEV CORP
Activity Title:	CLIMB CDC

Activity Category:

Public services

Project Number:

0001

Projected Start Date:

05/01/2009

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

International Relief and Development, US

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$920,859.88
Total Budget	\$0.00	\$920,859.88
Total Obligated	\$0.00	\$920,859.88
Total Funds Drawdown	\$16,000.81	\$912,658.92
Program Funds Drawdown	\$16,000.81	\$912,658.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,000.81	\$912,658.92
Climb Community Development Corp	\$16,000.81	\$158,214.81
International Relief and Development, US	\$0.00	\$754,444.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Outreach, intake and case management for Neighborhood Home Program

Location Description:

Hancock, Harrison, Jackson, Pear River, Stone, George, Lamar, Forrest and Jones Counties, MS

Activity Progress Narrative:

All work has been completed. Final cash request has been paid and closeout is pending approval at MDA.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	41/0	5451/0	7752/3510	70.85
# of Cases closed	0	0	0	0/0	7689/0	7784/3510	98.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 NHP R116128LTWN - HOPE CDA CASE
MGMT NHP

Activity Title: HOPE CASE MANAGEMENT NHP

Activity Category:

Public services

Project Number:

0001

Projected Start Date:

05/01/2009

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hope Community Development Agency, d/b/a Hope CDA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$728,285.02
Total Budget	\$0.00	\$728,285.02
Total Obligated	\$0.00	\$728,285.02
Total Funds Drawdown	\$0.00	\$728,285.02
Program Funds Drawdown	\$0.00	\$728,285.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$728,285.02
Hope Community Development Agency, d/b/a Hope CDA	\$0.00	\$728,285.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Outreach, intake and case management for Neighborhood Home Program

Location Description:

Hancock, Harrison, Jackson, Pear River, Stone, George, Lamar, Forrest and Jones Counties, MS

Activity Progress Narrative:

Project was completed in 2013 but is still open pending the completion of other HOPE CDA projects on the same contract. All milestones have been reached and closeout is expected to occur 4th quarter 2014.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	1886/0	700/0	2595/338	99.65
# of Cases closed	0	0	0	194/0	2399/0	2595/338	99.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 NHP R116128LTWNHP - LM HOPE CDA
Activity Title: NHP HOPE CDA - LM

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

05/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Hope Community Development Agency, d/b/a Hope CDA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,291,072.87
Total Budget	\$0.00	\$1,291,072.87
Total Obligated	\$0.00	\$1,291,072.87
Total Funds Drawdown	\$0.00	\$1,268,730.80
Program Funds Drawdown	\$0.00	\$1,268,730.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,268,730.80
Hope Community Development Agency, d/b/a Hope CDA	\$0.00	\$1,268,730.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will rehabilitate 39 homes in Harrison, Hancock, Jackson and Pearl River Counties, Mississippi, for families with incomes of one hundred twenty percent (120%) or less of Area Median Income, as defined by HUD, with at least fifty-one percent (51%) of the homes sold to families with incomes of eighty percent (80%) or less of Area Median Income. This project is associated with 0001 LTWH R116128LTW - UN HOPE CDA activity, 0001 LTWH R116128LTWNHP - LM HOPE CDA activity, and 0001 NHP R116128LTWNHP - UN HOPE CDA activity.

Location Description:

Harrison, Hancock, Jackson and Pearl River Counties, Mississippi.

Activity Progress Narrative:

All homes have been completed. Hope CDA is finalizing cash requests, budget items, and closeout documents for submission to MDA during 4th quarter 2014.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	23/28
# of Singlefamily Units	0	23/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	23/24	5/4	28/28	100.00
# Owner Households	0	0	0	23/24	5/4	28/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 NHP R116128LTWNHP - UN HOPE CDA
Activity Title: NHP HOPE CDA - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

05/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Hope Community Development Agency, d/b/a Hope CDA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,046,324.91
Total Budget	\$0.00	\$1,046,324.91
Total Obligated	\$0.00	\$1,046,324.91
Total Funds Drawdown	\$0.00	\$1,005,559.92
Program Funds Drawdown	\$0.00	\$1,005,559.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,005,559.92
Hope Community Development Agency, d/b/a Hope CDA	\$0.00	\$1,005,559.92
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will rehabilitate 39 homes in Harrison, Hancock, Jackson and Pearl River Counties, Mississippi, for families with incomes of one hundred twenty percent (120%) or less of Area Median Income, as defined by HUD, with at least fifty-one percent (51%) of the homes sold to families with incomes of eighty percent (80%) or less of Area Median Income. This project is associated with 0001 LTWH R116128LTW - UN HOPE CDA activity, 0001 LTWH R116128LTWNHP - LM HOPE CDA activity, and 0001 NHP R116128LTWNHP - LM HOPE CDA activity.

Location Description:

Holley St. Biloxi, MS

Activity Progress Narrative:

All homes have been completed. Hope CDA is finalizing cash requests, budget items, and closeout documents for submission to MDA during 4th quarter 2014.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/3	0.00
# Owner Households	0	0	0	0/0	0/0	4/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 NHP REHAB AND REPAIR

Activity Title: NHP REHAB AND REPAIR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,697,849.29
Total Budget	\$0.00	\$5,697,849.29
Total Obligated	\$0.00	\$5,697,849.29
Total Funds Drawdown	\$0.00	\$5,697,849.29
Program Funds Drawdown	\$0.00	\$5,697,849.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,697,849.29
Mississippi Development Authority2	\$0.00	\$5,697,849.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The Neighborhood home Program is designed to provide the eligible activities of home repair, rehabilitation and reconstruction for those eligible households which have previously unmet Katrina-related housing needs. See also grant B-06-DG-28-0002 activity 0001 NHP REHAB AND REPAIR for additional funding on this activity and performance measures.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George Lamar, Forrest and Jones County, Mississippi.

Activity Progress Narrative:

NHP continues to process eligibility and complete construction on the additional 4,000 applicants for whom there was previously insufficient FEMA data. The population's demographics as well as more rural and isolated locations have posed challenges in processing and completions. See grant B-06-DG-28-0002 activity 0001 NHP REHAB AND REPAIR for quarterly expenditure amounts and performance measures.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0001 NHP RESERVE FOR NHP

Activity Title: NHP RESERVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$31,826,012.56
Total Budget	\$5,310,574.38	\$31,826,012.56
Total Obligated	\$5,310,574.38	\$31,826,012.56
Total Funds Drawdown	\$3,217,610.08	\$26,583,061.67
Program Funds Drawdown	\$3,217,610.08	\$26,583,061.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,100,478.12	\$27,445,583.01
Mississippi Development Authority2	\$4,100,478.12	\$27,445,583.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Reserve for the Neighborhood Home Program (NHP).

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Delivery activities for the Neighborhood Home Program (NHP).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / Public Housing

Grantee Activity Number: 0004 PHP ADMIN

Activity Title: PHP ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Public Housing

Projected Start Date:

07/14/2006

Projected End Date:

06/30/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$816,609.47

Total Budget

\$0.00

\$816,609.47

Total Obligated

\$0.00

\$816,609.47

Total Funds Drawdown

\$0.00

\$816,609.47

Program Funds Drawdown

\$0.00

\$816,609.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$816,609.47

 Mississippi Development Authority1

\$0.00

\$816,609.47



Match Contributed

\$0.00

\$0.00

Activity Description:

Public housing oversight costs for the rebuilding and rehabilitating of the low-income housing destroyed by Hurricane Katrina.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties

Activity Progress Narrative:

Public Housing Program Administration provides for the rehabilitation and new construction of low-income housing damaged or destroyed by Hurricane Katrina. Project management is ongoing with daily oversight of sub-recipient activity to ensure compliance of all regulations, policies, and procedures. Close out is expected before year end of 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0004 PHP PLANNED ACTIVITIES

Activity Title: PHP PLANNED ACTIVITIES

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

0004

Project Title:

Public Housing

Projected Start Date:

08/31/2006

Projected End Date:

08/30/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$2,315,714.77)	\$0.00
Total Obligated	(\$2,315,714.77)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and very low-income residents who, without some form of assistance, would lack access to such housing.

Location Description:

3 Mississippi Gulf Coast Counties. (Hancock, Harrison and Jackson)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0004 PHP PROGRAM DELIVERY COST (LOW/MOD)
Activity Title: PHP PROGRAM DELIVERY COST (LOW/MOD)

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0004
Projected Start Date:
 07/14/2006
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Public Housing
Projected End Date:
 06/30/2013
Completed Activity Actual End Date:

Responsible Organization:
 Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,466,026.60
Total Budget	\$15,714.77	\$4,466,026.60
Total Obligated	\$15,714.77	\$4,466,026.60
Total Funds Drawdown	\$15,973.19	\$4,451,739.63
Program Funds Drawdown	\$15,973.19	\$4,451,739.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,973.19	\$4,451,739.63
Mississippi Development Authority1	\$15,973.19	\$4,451,739.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Public housing oversight costs for the rebuilding and rehabilitating of the low-income housing destroyed by Hurricane Katrina. Reassessing damage to public housing authority properties. Project management consisting of supervising and coordinating functions associated with the implementation of the Public Housing Program, including monitoring construction progress; monitor cash/draw requests; review and approve bids, plans and invoices for repair and reconstruction; monitor for accordance with legal requirements.

Location Description:

Hancock, Harrison, Jackson and Pearl River Counties.

Activity Progress Narrative:

Public Housing Program delivery costs provide for the rehabilitation and new construction of low-income housing damaged or destroyed by Hurricane Katrina. Project management is ongoing with daily oversight of sub-recipient activity to ensure compliance of all regulations, policies, and procedures. Program close out is projected before year end of 2014.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0004 PHP R107BLBV01 - BILOXI-BAYVIEW PLACE
Activity Title:	BILOXI-BAYVIEW PLACE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

01/10/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Housing

Projected End Date:

01/10/2011

Completed Activity Actual End Date:

09/19/2008

Responsible Organization:

Biloxi Housing Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,949,136.59
Total Budget	\$0.00	\$3,949,136.59
Total Obligated	\$0.00	\$3,949,136.59
Total Funds Drawdown	\$0.00	\$3,949,136.59
Program Funds Drawdown	\$0.00	\$3,949,136.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,949,136.59
Biloxi Housing Authority	\$0.00	\$3,949,136.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair 43 buildings containing 74 low-income housing units located in the Bayview Place area in Biloxi, MS which along with the 32-acre site are owned by the Biloxi Housing Authority. Thirty seven (37) of the buildings were constructed but not occupied prior to damage from the Hurricane. Pilings were constructed for the other six (6) buildings and not completed prior to the hurricane.

Activity was completed and closed out 3Q2008

Location Description:

Biloxi, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	74/74
# of Singlefamily Units	0	74/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	66/37	8/37	74/74	100.00
# Renter Households	0	0	0	66/37	8/37	74/74	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0004 PHP R107BLCA01 - CADET POINT SENIOR VILLAGE
Activity Title:	BILOXI-CADET POINT SENIOR VILLAGE

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/02/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Public Housing

Projected End Date:
03/02/2012

Completed Activity Actual End Date:
07/01/2011

Responsible Organization:
Cadet Point Senior Village

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,040,449.16
Total Budget	\$0.00	\$1,040,449.16
Total Obligated	\$0.00	\$1,040,449.16
Total Funds Drawdown	\$0.00	\$1,040,449.16
Program Funds Drawdown	\$0.00	\$1,040,449.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,040,449.16
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is the a repair of Cadet Point Senior Village, a three-story, 76-unit apartment building for senior citizens of low income in Biloxi, Mississippi. The building and its3-acre site are owned by the Biloxi Housing Authority. The building was constructed but not occupied prior to Hurricane Katrina, and was damaged by the hurricane. The project site is located on the east side of Maple Street (200 Maple Street, 39530) opposite the east end of 4th Street, between 5th Street and Tchula Street. The site is approximately 1,000 feet from Biloxi Bay. completed and closed out 3Q2011

Location Description:

Biloxi, MS. The project site is located on the east side of Maple Street (200 Maple Street, Biloxi MS, 39530) opposite the east end of 4th Street, between 5th Street and Tchula Street. The site is approximately 1,000 feet from Biloxi Bay.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	76/76
# of Multifamily Units	0	76/76

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	71/38	5/38	76/76	100.00
# Renter Households	0	0	0	71/38	5/38	76/76	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0004 PHP R107BLGW01 - GULFWATCH APARTMENT
Activity Title:	BILOXI - GULFWATCH APARTMENTS

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
02/18/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Public Housing

Projected End Date:
05/02/2014

Completed Activity Actual End Date:

Responsible Organization:
Biloxi Housing Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,818,769.00
Total Budget	\$0.00	\$7,818,769.00
Total Obligated	\$0.00	\$7,818,769.00
Total Funds Drawdown	\$0.00	\$7,199,069.05
Program Funds Drawdown	\$0.00	\$7,199,069.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,199,069.05
Biloxi Housing Authority	\$0.00	\$7,199,069.05
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is the new construction of an apartment complex containing 75 housing units. The development will contain 15 one-bedroom units, 46 two-bedroom units and 14 three bedroom units.

Location Description:

2280 Pass Road in Biloxi, Harrison County, MS

Activity Progress Narrative:

Project is complete and closeout in progress.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	75/75
# of Singlefamily Units	0	75/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/37	0/38	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0004 PHP R107BLMD01 - BILOXI-MCDONNELL AVE

Activity Title: BILOXI-MCDONNELL AVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

04/25/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Housing

Projected End Date:

04/25/2011

Completed Activity Actual End Date:

06/29/2011

Responsible Organization:

McDonnell Avenue Apartments

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$14,673,556.00
Total Budget	\$0.00	\$14,673,556.00
Total Obligated	\$0.00	\$14,673,556.00
Total Funds Drawdown	\$0.00	\$14,673,556.00
Program Funds Drawdown	\$0.00	\$14,673,556.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,673,556.00
McDonnell Avenue Apartments	\$0.00	\$14,673,556.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is the purchase of a newly constructed 162 unit apartment complex in Biloxi, Mississippi. The complex will include one-bedroom and two-bedroom affordable units for families to replace housing that was lost to Hurricane Katrina. The budget modification was to allocate an additional \$14,875,069.00 of Katrina Supplemental CDBG funds to the project and require conditions to mitigate environmental impacts. The Biloxi Housing Authority received a "Pre-Development" Grant Agreement in the amount of \$250,000 effective April 25, 2008. Since the Environmental Clearance has been granted and a full application has been approved, it is now appropriate to allocate the remainder of the grant to the housing authority. This modification officially awards \$14,875,069.00 from the housing authority's allocation to the project. The "Pre-Development" Grant Agreement is also modified to include Special Condition Section M. Section M includes conditions that have been added to the contract in order to eliminate and/or reduce adverse environmental impacts. completed and closed out 3Q2011

Location Description:

Biloxi, Mississippi

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	162/162
# of Multifamily Units	0	162/162

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	149/162	12/0	162/162	99.38
# Renter Households	0	0	0	149/162	12/0	162/162	99.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0004 PHP R107BWBP01 - BAY ST. LOUIS-BAY PINES

Activity Title: BAY ST. LOUIS-BAY PINES

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

08/02/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Bay Waveland Housing Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$9,068,829.00
Total Budget	\$0.00	\$9,068,829.00
Total Obligated	\$0.00	\$9,068,829.00
Total Funds Drawdown	\$0.00	\$9,068,829.00
Program Funds Drawdown	\$0.00	\$9,068,829.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,068,829.00
Bay Waveland Housing Authority	\$0.00	\$9,068,829.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Bay Pines Apartments: The project will develop 100 affordable units for families to replace housing that was lost to Hurricane Katrina. The project will be constructed using fortified construction methods, making the units more resistant to future storm damage, more sustainable and increasing energy efficiency. The project will include a community center.

Location Description:

Bay St. Louis, Mississippi

Activity Progress Narrative:

Project complete and closeout in progress.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Singlefamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	60/60	40/40	100/100	100.00
# Renter Households	0	0	0	60/60	40/40	100/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0004 PHP R107BWOH01 - WAVELAND-OAK HAVEN

Activity Title: BAY WAVELAND OAK HAVEN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

08/02/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Waveland Housing Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,470,837.00
Total Budget	\$0.00	\$8,470,837.00
Total Obligated	\$0.00	\$8,470,837.00
Total Funds Drawdown	\$0.00	\$8,470,837.00
Program Funds Drawdown	\$0.00	\$8,470,837.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,470,837.00
Waveland Housing Authority	\$0.00	\$8,470,837.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Oak Haven Apartments: The project will develop 80 affordable units for elderly to replace housing that was lost to Hurricane Katrina. Specifically, 41 units will be public housing assisted units and 39 units will be tax credit units. The project will include a community center. The project will be constructed using fortified construction methods, making the units more resistant to future storm damage, more sustainable, and increasing energy efficiency.

Location Description:

Bay St. Louis, Mississippi

Activity Progress Narrative:

Project complete and closeout in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	80/80
# of Singlefamily Units	0	80/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	80/40	0/40	80/80	100.00
# Renter Households	0	0	0	80/40	0/40	80/80	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0004 PHP R107LBWP01 - LONG BEACH-
WOODWARD PARK

Activity Title: LONG BEACH-WOODWARD PARK

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

08/02/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Long Beach Housing Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,814,594.00
Total Budget	\$0.00	\$3,814,594.00
Total Obligated	\$0.00	\$3,814,594.00
Total Funds Drawdown	\$0.00	\$3,814,594.00
Program Funds Drawdown	\$0.00	\$3,814,594.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,814,594.00
Long Beach Housing Authority	\$0.00	\$3,814,594.00
Match Contributed	\$0.00	\$0.00

Activity Description:

All units damaged by Hurricane Katrina will be rehabilitated with three units reconstructed on the same foundations. Relocation will be on-site and previous residents will be offered the first opportunity to return to the site. Unit exteriors and interiors will be restored. Additionally, the Site Office and Community Center will be rehabilitated. Additional KCDBG funds were obligated for increased project costs, due to increased construction costs and an expanded scope of work resulting from asbestos removal and mold abatement work that was not reflected in the original project budget.

Location Description:

Long Beach, Mississippi

Activity Progress Narrative:

Project complete and closeout in progress.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	2/2
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	75/75
# of Singlefamily Units	0	75/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	35/38	115/37	150/75	100.00
# Renter Households	0	0	0	35/38	115/37	150/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0004 PHP R107R8BW01 - MS REG VIII BAYWOOD PLACE

Activity Title: MS REG VIII BAYWOOD APTS

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

04/08/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Housing

Projected End Date:

04/08/2011

Completed Activity Actual End Date:

10/13/2011

Responsible Organization:

Mississippi Regional Housing Authority VIII

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,169,635.00
Total Budget	\$0.00	\$1,169,635.00
Total Obligated	\$0.00	\$1,169,635.00
Total Funds Drawdown	\$0.00	\$1,169,635.00
Program Funds Drawdown	\$0.00	\$1,169,635.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,169,635.00
Mississippi Regional Housing Authority VIII	\$0.00	\$1,169,635.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Description: This project is the new construction of an apartment complex, which will include 72 residential units in two three-story buildings for low-income residents in Gulfport, Harrison County, Mississippi. The new development will include a clubhouse, maintenance building, community garden, and gazebo. The buildings and the 5.2-acre site will be owned by the MRHA8. The project includes demolition of the existing abandoned low income housing development on the site. The total project cost is \$10,561,526 and the CDBG funding for the project is \$1,169,635. activity completed and closed out 3Q2011

Location Description:

Baywood Place Apartments site is located at 1900 Switzer Road, in Gulfport, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/72	57/0	72/72	100.00
# Renter Households	0	0	0	15/72	57/0	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0004 PHP R107R8EJ01 - MS REG VIII JUAN DECUEVAS

Activity Title: MS REG VIII ESTATE AT JUAN DECUEVAS

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

01/10/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Housing

Projected End Date:

01/10/2011

Completed Activity Actual End Date:

08/26/2010

Responsible Organization:

Mississippi Regional Housing Authority VIII

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,727,820.00
Total Budget	\$0.00	\$1,727,820.00
Total Obligated	\$0.00	\$1,727,820.00
Total Funds Drawdown	\$0.00	\$1,727,820.00
Program Funds Drawdown	\$0.00	\$1,727,820.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,727,820.00
Mississippi Regional Housing Authority VIII	\$0.00	\$1,727,820.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is the new construction of an apartment complex, which will include 128 residential units in eight two-story buildings for low-income residents in D'iberville, Harrison County, Mississippi. The new development will include a clubhouse, pool, maintenance building, playground area, gazebo, picnic area and volleyball court. The buildings and the 10.8-acre site will be owned by the MRHA8. The project includes demolition of the existing abandoned low-income housing development on the site. The total project cost is \$17,608,915 and the CDBG funding for the project is \$1,727,820. Activity was completed and closed out in 3Q2010.

Location Description:

D'iberville, MS Estates at Juan De Cuevas Site is located on Douglas Dr. north Lemoyne Blvd, and it is accessed from Gorenflo Blvd. to the west and Octave St. the east.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	128/128
# of Multifamily Units	0	128/128

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	26/128	102/0	128/128	100.00
# Renter Households	0	0	0	26/128	102/0	128/128	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0004 PHP R107R8HS01 - MS REG VIII HIGHLAND SPRINGS

Activity Title: MS REG VIII HIGHLAND SPRINGS

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

12/17/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Housing

Projected End Date:

12/17/2010

Completed Activity Actual End Date:

08/26/2010

Responsible Organization:

Mississippi Regional Housing Authority VIII

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,903,516.24
Total Budget	\$0.00	\$2,903,516.24
Total Obligated	\$0.00	\$2,903,516.24
Total Funds Drawdown	\$0.00	\$2,903,516.24
Program Funds Drawdown	\$0.00	\$2,903,516.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,903,516.24
Mississippi Regional Housing Authority VIII	\$0.00	\$2,903,516.24
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of Highland Springs Apartments which will include 96 units in four buildings for low-income residents in Jackson County, Mississippi. It will include a clubhouse, pool, maintenance building, play area, gazebo, picnic and volleyball court. The buildings and 6.5 acre site will be owned by the MRHA8. This activity was completed and closed out in 3Q2010.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	96/96
# of Multifamily Units	0	96/96

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/48	76/48	96/96	100.00
# Renter Households	0	0	0	20/48	76/48	96/96	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0004 PHP R107R8MV01 - MS REG VIII MORRISON VILLAGE

Activity Title: MS REG VIII MORRISON VILLAGE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/06/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Housing

Projected End Date:

09/06/2010

Completed Activity Actual End Date:

09/23/2014

Responsible Organization:

Mississippi Regional Housing Authority VIII

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,695,948.00
Total Budget	\$0.00	\$1,695,948.00
Total Obligated	\$0.00	\$1,695,948.00
Total Funds Drawdown	\$0.00	\$1,695,948.00
Program Funds Drawdown	\$0.00	\$1,695,948.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,695,948.00
Mississippi Regional Housing Authority VIII	\$0.00	\$1,695,948.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolish existing units and rebuild the new Morrison Village Apartments, which will include 15 on-story buildings with 120 units for senior citizens of low income in Pascagoula, Mississippi. This will include a clubhouse, pool, maintenance building and two gardens. The buildings and the 13 acre site will be owned by the MRHA8. Completed and closed out 3Q14.

Location Description:

Pascagoula, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	120/120
# of Singlefamily Units	0	120/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/60	96/60	120/120	100.00
# Renter Households	0	0	0	24/60	96/60	120/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0004 PHP R107R8PR01 - MS REG VIII PRESERVE
Activity Title: MS REG VIII PRESERVE

Activity Category:
 Construction of new replacement housing
Project Number:
 0004
Projected Start Date:
 07/01/2010
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Public Housing
Projected End Date:
 06/30/2013
Completed Activity Actual End Date:

Responsible Organization:
 Mississippi Regional Housing Authority VIII

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$13,781,242.29
Total Budget	\$0.00	\$13,781,242.29
Total Obligated	\$0.00	\$13,781,242.29
Total Funds Drawdown	\$0.00	\$13,781,242.29
Program Funds Drawdown	\$0.00	\$13,781,242.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,781,242.29
Mississippi Regional Housing Authority VIII	\$0.00	\$13,781,242.29
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is the new construction of a low-income housing development consisting of 120 single-family homes to be rented to households with incomes of 80% or below of AMI as defined by HUD. The development will include a clubhouse that contains a common area, media room, offices and a business center.

Location Description:

The development will be located at 14281 County Farm Road, Gulfport, Harrison County, MS.

Activity Progress Narrative:

Project complete and close-out in progress.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	120/120
# of Singlefamily Units	0	120/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	67/60	139/60	206/120	100.00
# Renter Households	0	0	0	67/60	139/60	206/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0004 PHP R107R8RW01 - MS REG VIII REGENCY WAY

Activity Title: MS REG VIII REGENCY WAY

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/11/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Housing

Projected End Date:

02/11/2011

Completed Activity Actual End Date:

09/13/2013

Responsible Organization:

Mississippi Regional Housing Authority VIII

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,102,594.00
Total Budget	\$0.00	\$1,102,594.00
Total Obligated	\$0.00	\$1,102,594.00
Total Funds Drawdown	\$0.00	\$1,102,594.00
Program Funds Drawdown	\$0.00	\$1,102,594.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,102,594.00
Mississippi Regional Housing Authority VIII	\$0.00	\$1,102,594.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is the new construction of an apartment complex, which will include 5 three-story building containing 120 one-family apartments for low-income residents in Gulfport, Harrison County, Mississippi. The new development will include a clubhouse, pool, maintenance building, playground area, volleyball court and parking. The buildings and the 6.5-acre site will be owned by the MRHA VII. The estimated total project cost is \$16,800,000 and the CDBG funding for the project is \$1,102,594. The public housing development that previously occupied the project site has been demolished and the debris removed. Complete and closed out 3Q2012.

Location Description:

Regency way Apartments site is located on the north side of 28th street, opposite the north end of 14th avenue in Gulfport.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	120/120
# of Multifamily Units	0	120/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	24/120	96/0	120/120	100.00
# Renter Households	0	0	0	24/120	96/0	120/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0004 PHP R107R8TG01 - MS REG VIII TIMBER GROVE

Activity Title: MS REG VIII TIMBER GROVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

12/18/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Housing

Projected End Date:

12/18/2010

Completed Activity Actual End Date:

08/26/2010

Responsible Organization:

Mississippi Regional Housing Authority VIII

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,049,140.45
Total Budget	\$0.00	\$2,049,140.45
Total Obligated	\$0.00	\$2,049,140.45
Total Funds Drawdown	\$0.00	\$2,049,140.45
Program Funds Drawdown	\$0.00	\$2,049,140.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,049,140.45
Mississippi Regional Housing Authority VIII	\$0.00	\$2,049,140.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is to build the new Timber Grove Apartments complex, which will include four (4) three-story buildings containing 96 units for low income citizens in Pascagoula, Mississippi. The project will include a clubhouse, playground, volleyball area and maintenance building. The buildings and 6.4 acre site will be owned by MRHA8. Activity was completed and close out in 3Q2010.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	96/96
# of Multifamily Units	0	96/96

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/48	76/48	96/96	100.00
# Renter Households	0	0	0	20/48	76/48	96/96	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0004 PHP R107R8TH01 - MS REG VIII TAYLOR HEIGHTS

Activity Title: MS REG VIII TAYLOR HEIGHTS

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/06/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Housing

Projected End Date:

09/06/2010

Completed Activity Actual End Date:

11/03/2011

Responsible Organization:

Mississippi Regional Housing Authority VIII

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,330,689.00
Total Budget	\$0.00	\$5,330,689.00
Total Obligated	\$0.00	\$5,330,689.00
Total Funds Drawdown	\$0.00	\$5,330,689.00
Program Funds Drawdown	\$0.00	\$5,330,689.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,330,689.00
Mississippi Regional Housing Authority VIII	\$0.00	\$5,330,689.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolish existing units and rebuild the new Taylor Heights Apartments which will include 9 two-story buildings containing 144 one-family units for citizens of low income in Pascagoula, Mississippi. This will include a clubhouse, pool, volleyball court, playground and maintenance building. The buildings and the 11-acre site will be owned by the MRHA8. Activity completed and closed out 4Q11

Location Description:

Pascagoula, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	144/144
# of Multifamily Units	0	144/144

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	29/72	115/72	144/144	100.00
# Renter Households	0	0	0	29/72	115/72	144/144	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0004 PHP R107R8VP01 - MS REG VIII VILLAGE PLACE

Activity Title: MS REG VIII - VILLAGE PLACE APARTMENTS

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

04/16/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Housing

Projected End Date:

04/16/2012

Completed Activity Actual End Date:

11/02/2011

Responsible Organization:

Village Place Apartments

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,549,000.00
Total Budget	\$0.00	\$4,549,000.00
Total Obligated	\$0.00	\$4,549,000.00
Total Funds Drawdown	\$0.00	\$4,549,000.00
Program Funds Drawdown	\$0.00	\$4,549,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,549,000.00
Village Place Apartments	\$0.00	\$4,549,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Description: This project is the new construction of an apartment complex, which will include four three-story buildings, containing 96 living units. The development will also include an administrative/community building, maintenance shed, sports court, play ground, wading pool, gazebo, 210 parking spaces and two driveways connecting to Robinson Road. The proposed project is located on a 14 acre site in unincorporated Harrison County northwest of Gulfport, MS. The project site is located on the south side of Robinson Road beginning approximately 500 feet west of Canal Road. The site is approximately 2.6 miles north of Interstate 10 and 2.2 miles west of US Highway 49.

Activity completed & closed out 4Q11

Location Description:

Harrison County, MS.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		96/96	
# of Multifamily Units	0		96/96	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/24	76/25	96/96	100.00
# Renter Households	0	0	0	20/24	76/25	96/96	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0010 / Bldg Permit - Inspections

Grantee Activity Number: 0010 CE R101002I - BILOXI

Activity Title: 0010 CE R101002I - BILOXI

Activity Category:

Code enforcement

Project Number:

0010

Projected Start Date:

07/14/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bldg Permit - Inspections

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Biloxi



Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$511,518.10
Total Budget	\$0.00	\$511,518.10
Total Obligated	\$0.00	\$511,518.10
Total Funds Drawdown	\$0.00	\$511,518.10
Program Funds Drawdown	\$0.00	\$511,518.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$511,518.10
City of Biloxi	\$0.00	\$511,518.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes. completed & closed out 2Q11

Location Description:

City of Biloxi

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	450/15
# of Non-business Organizations	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6654/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	6659/0	0.00

LMI%:

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Name: City of Biloxi Code Enforcement Vehicle Documentation.pdf



Grantee Activity Number: 0010 CE R101005I - GULFPORT

Activity Title: 0010 CE R101005I - GULFPORT

Activity Category:

Code enforcement

Project Number:

0010

Projected Start Date:

07/14/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Bldg Permit - Inspections

Projected End Date:

08/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Gulfport

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$539,645.43
Total Budget	\$0.00	\$539,645.43
Total Obligated	\$0.00	\$539,645.43
Total Funds Drawdown	\$0.00	\$539,645.43
Program Funds Drawdown	\$0.00	\$539,645.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$539,645.43
City of Gulfport	\$0.00	\$539,645.43
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.
Completed & closed out 2Q11

Location Description:

City of Gulfport

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/50
# of Businesses	0	0/150
# of Non-business Organizations	0	0/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7254/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	7273/0	0.00

LMI%:	44.88
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Name: City of Gulfport Code Enforcement Vehicle Documentation.pdf



Grantee Activity Number: 0010 CE R101006I - HANCOCK CO

Activity Title: 0010 CE R101006I - HANCOCK CO

Activity Category:

Code enforcement

Project Number:

0010

Projected Start Date:

07/14/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Bldg Permit - Inspections

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,658,890.00
Total Budget	\$0.00	\$1,658,890.00
Total Obligated	\$0.00	\$1,658,890.00
Total Funds Drawdown	\$0.00	\$1,658,890.00
Program Funds Drawdown	\$0.00	\$1,658,890.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,658,890.00
Hancock County Board of Supervisors	\$0.00	\$1,658,890.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.
Activity was completed and closed out 2Q2010.

Location Description:

Hancock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	128/21
# of Businesses	0	258/15
# of Non-business Organizations	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5852/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5852/0	0.00

LMI%:	42.6
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Name: Hancock County Code Enforcement Vehicle Documentation.pdf



Grantee Activity Number: 0010 CE R101008I - JACKSON CO

Activity Title: 0010 CE R101008I - JACKSON CO

Activity Category:

Code enforcement

Project Number:

0010

Projected Start Date:

07/14/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Bldg Permit - Inspections

Projected End Date:

06/30/2009

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$372,922.00
Total Budget	\$0.00	\$372,922.00
Total Obligated	\$0.00	\$372,922.00
Total Funds Drawdown	\$0.00	\$372,922.00
Program Funds Drawdown	\$0.00	\$372,922.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$372,922.00
Jackson County Board of Supervisors	\$0.00	\$372,922.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes. Project completed and closed in 4th quarter 2009.

Location Description:

Jackson County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	148/41
# of Businesses	0	63/24
# of Non-business Organizations	0	10/13



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2208/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	-911/0	2208/0	-41.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Name: Jackson County Code Enforcement Vehicle Documentation.pdf



Grantee Activity Number: 0010 CE R101011I - OCEAN SPRINGS

Activity Title: 0010 CE R101011I - OCEAN SPRINGS

Activity Category:

Code enforcement

Project Number:

0010

Projected Start Date:

07/14/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Bldg Permit - Inspections

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Ocean Springs

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$771,882.00
Total Budget	\$0.00	\$771,882.00
Total Obligated	\$0.00	\$771,882.00
Total Funds Drawdown	\$0.00	\$771,882.00
Program Funds Drawdown	\$0.00	\$771,882.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$771,882.00
City of Ocean Springs	\$0.00	\$771,882.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.
Activity completed and closed out 3Q2010.

Location Description:

City of Ocean Springs

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	125/21
# of Businesses	0	565/118
# of Non-business Organizations	0	12/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	944/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	943/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Name: City of Ocean Springs Code Enforcement Vehicle Documentation.pdf



Grantee Activity Number: 0010 CE R101016I - WAVELAND

Activity Title: 0010 CE R101016I - WAVELAND

Activity Category:

Code enforcement

Project Number:

0010

Projected Start Date:

07/14/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Bldg Permit - Inspections

Projected End Date:

10/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Waveland

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$443,418.00
Total Budget	\$0.00	\$443,418.00
Total Obligated	\$0.00	\$443,418.00
Total Funds Drawdown	\$0.00	\$443,418.00
Program Funds Drawdown	\$0.00	\$443,418.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$443,418.00
City of Waveland	\$0.00	\$443,418.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.
Completed closeout 2Q2011.

Location Description:

City of Waveland

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	19/10
# of Businesses	0	145/10
# of Non-business Organizations	0	11/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3109/0

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3109/0	0.00

LMI%:	42.6
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Name: City of Waveland Code Enforcement Vehicle Documentation.pdf

Project # / Title: 0022 / Infrastructure - Local

Grantee Activity Number:	0022 GCRIP R1020011 - EMERGENCY ADMIN
Activity Title:	EMERGENCY ADMIN

Activity Category:

Administration

Project Number:

0022

Projected Start Date:

06/01/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Environmental Quality



Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,698,280.87
Total Budget	(\$33,212.12)	\$1,698,280.87
Total Obligated	(\$33,212.12)	\$1,698,280.87
Total Funds Drawdown	\$0.00	\$1,674,149.95
Program Funds Drawdown	\$0.00	\$1,674,149.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,577.46	\$1,677,727.41
Mississippi Department of Environmental Quality	\$3,577.46	\$1,677,727.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Program administration associated with the rehabilitation and Implementation of infrastructure.

Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

Activity Progress Narrative:

MDEQ is the agency responsible for determining eligible projects and recommending projects to be funded to MDA. They are also responsible for accountability of funds, technical oversight, and project management. MDEQ's grant administration costs will continue to be incurred until all grant funds are expended and the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0022 GCRIP R1020011 - EMERGENCY DELIVERY COST

Activity Title: EMERGENCY DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

08/21/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Environmental Quality

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,234,509.23
Total Budget	(\$3,725.00)	\$2,234,509.23
Total Obligated	(\$3,725.00)	\$2,234,509.23
Total Funds Drawdown	\$0.00	\$1,510,583.17
Program Funds Drawdown	\$0.00	\$1,510,583.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,510,583.17
Mississippi Department of Environmental Quality	\$0.00	\$1,510,583.17
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides emergency grants to the county utility authorities to implement the Gulf Region Water and Wastewater Plan for water, wastewater and storm water infrastructure.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

MDEQ is the agency responsible for determining eligible projects and recommending projects to be funded to MDA. They are also responsible for accountability of funds, technical oversight, and project management. MDEQ's grant delivery costs will continue to be incurred until all grant funds are expended the the grant is closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020011 - EMERGENCY PLANNING
Activity Title:	EMERGENCY PLANNING

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

07/14/2006

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi Department of Environmental Quality

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,700,349.43
Total Budget	\$0.00	\$3,700,349.43
Total Obligated	\$0.00	\$3,700,349.43
Total Funds Drawdown	\$0.00	\$3,700,349.43
Program Funds Drawdown	\$0.00	\$3,700,349.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,700,349.43
Mississippi Department of Environmental Quality	\$0.00	\$3,700,349.43
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funds to develop a master plan to identify and prioritize the most critical water, wastewater and storm water infrastructure needs in the six coastal counties of George, Hancock, Harrison, Jackson, Pearl River and Stone. It also provides funds for MDEQ's grant administration costs.

Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

Activity Progress Narrative:

The Master Plan (Gulf Region Water and Wastewater Plan) was drafted by MSEG and placed on MDEQ's website early in the process. This process is complete and funds are exhausted.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020011 - HANCOCK W5E

Activity Title: HANCOCK W5E

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

08/21/2006

Projected End Date:

06/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,451,296.19
Total Budget	(\$57.25)	\$6,451,296.19
Total Obligated	(\$57.25)	\$6,451,296.19
Total Funds Drawdown	\$0.00	\$6,427,022.46
Program Funds Drawdown	\$0.00	\$6,427,022.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,427,022.46
Hancock County Utility Authority	\$0.00	\$6,427,022.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The residents of the Kiln Community and surrounding area are provided potable water service by the Kiln Water and Fire Protection District, and this system currently is operating at full capacity. The District has implemented a voluntary moratorium against the addition of new connections to its water system due to the lack of available reserve capacity. Growth over the next twenty years is projected to increase the area population significantly; however, this growth will likely not occur without adequate available water supply. The recommended project will provide a centralized regional water supply, including 1,500 gallons per minute of capacity to address water supply needs of the Kiln community. The project also includes 1,000,000 gallons of storage capacity north of Interstate 10 near MS 603, as well as a transmission main along MS 603 from about Stennis Airport Road northward to Kiln-Delisle Road, then eastward along Kiln-Delisle Road to about Sister Mary Ellen Road.

Location Description:

Hancock County, Mississippi - Kiln area. (Tract-BG) 030600-1, 030600-2, 030600-3, 030600-4, 030600-5

Activity Progress Narrative:

The project has reached substantial completion and the utility authority is preparing the close out package.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020011 - HARRISON S10E

Activity Title: HARRISON S10E

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

08/21/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$9,752,523.23
Total Budget	\$0.00	\$9,752,523.23
Total Obligated	\$0.00	\$9,752,523.23
Total Funds Drawdown	\$0.00	\$9,602,488.86
Program Funds Drawdown	\$0.00	\$9,602,488.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,737.61	\$9,630,226.47
Harrison County Utility Authority	\$27,737.61	\$9,630,226.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The Saucier community currently has no centralized sewer service, and the area is expected to develop rapidly over the next few years. Two particular developments that will be part of this significant growth are Robinwood Forest and Riverbend, which have collection systems and lagoon treatment systems; however, their existing lagoons do not have the needed treatment capacity to accommodate the expected growth. The proposed project includes construction of two 0.2-million-gallon-per-day Interim WWTFs to meet immediate needs in the area. One Interim WWTF is planned at the proposed Northpark Industrial Park west of U.S. Highway 49 in Saucier. The other Interim WWTF will be constructed in Robinwood Forest area and will provide regional wastewater treatment to include the Robinwood Forest and Riverbend developments. Pump stations and transmission mains will be constructed from the Saucier site to the Riverbend/Robinwood site and across U.S. 49 at Wortham Road, and then to the East Central Harrison WWTF near Tradition.

Location Description:

Harrison County, Mississippi - Saucier, Riverbend, and Robinwood Forest. (Tract-BG) 3206-1, 3401-1, 3401-2, 3501-1, 3501-2

Activity Progress Narrative:

The project is substantially complete but SCADA work is ongoing. The project should close out by the second quarter of 2015.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020011 - HARRISON S19E

Activity Title: HARRISON S19E

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

08/21/2006

Projected End Date:

06/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,755,095.42
Total Budget	\$0.00	\$4,755,095.42
Total Obligated	\$0.00	\$4,755,095.42
Total Funds Drawdown	\$0.00	\$4,561,598.56
Program Funds Drawdown	\$0.00	\$4,561,598.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,824.13	\$4,577,422.69
Harrison County Utility Authority	\$15,824.13	\$4,577,422.69
Match Contributed	\$0.00	\$0.00

Activity Description:

The South Woolmarket area of Biloxi has previously had only limited development due to lack of infrastructure. As the residential population of the county shifts northward in coming years, the population of this area is expected to increase at a high rate. Additionally, the Eagle Point area currently is served by an existing lagoon, which is nearing capacity. In order to provide for well-managed wastewater treatment systems, a regional facility is needed. The proposed project includes construction of a 0.2-million-gallon-per-day Interim WWTF on the Biloxi River in South Woolmarket to provide for the immediate needs. Additionally, the plan includes construction of a 1.5-million-gallon-per-day WWTF at this site as the area grows, as well as a transmission system to transport the Eagle Point wastewater flows to the new WWTF. Pump stations are planned in the vicinity of MS 15 and MS 67 with transmission mains traversing westerly to the WWTF.

Location Description:

Harrison County, Mississippi - Biloxi, South Woolmarket and Eagle Point areas. (Tract-BG) 3203-1, 3203-3, 3203-4, 3206-1, 3206-2, 3302-1, 3302-2, 3302-3, 3302-4, 3302-5, 3401-2, 3401-3, 3402-1, 3402-2

Activity Progress Narrative:

The construction is complete. Awaiting final billings and legislative approval of an engineering invoice. Close out should follow.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020011 - JACKSON S26E
Activity Title:	JACKSON S26E

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
08/21/2006

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
06/30/2015

Completed Activity Actual End Date:

Responsible Organization:
Jackson County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,644,222.08
Total Budget	\$36,994.37	\$4,644,222.08
Total Obligated	\$36,994.37	\$4,644,222.08
Total Funds Drawdown	\$0.00	\$4,579,303.66
Program Funds Drawdown	\$0.00	\$4,579,303.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,193.42	\$4,630,497.08
Jackson County Utility Authority	\$51,193.42	\$4,630,497.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The communities of Big Point, Wade, and Hurley, and the area north of Vancleave, including other nearby areas have no centralized sewer service; and, each of these areas is projected to increase in population. Because of the lack of wastewater facilities, growth is being hindered in these areas. Therefore, an immediate need exists for access to wastewater facilities to accommodate the demand for new housing. The selected plan for this area is the construction of four decentralized WWTFs and transmission mains. The WWTFs will have a capacity of approximately 0.125 million gallons per day. The WWTF sites will be identified to accommodate the highest density of development in an area, and the transmission mains will follow existing roads to allow for connection of subdivisions to the decentralized system.

Location Description:

Jackson County, Mississippi - Big Point, Wade, Hurley, north of Vancleave, & surrounding areas. (Tract-BG) 40101-2, 40101-3, 40101-4, 40102-1, 40102-2, 40102-3, 40102-4, 40201-1

Activity Progress Narrative:

The project is complete and in the close out process. Close out should be completed before the end of the year (2014).



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HANCOCK S5

Activity Title: HANCOCK S5

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,786,988.72
Total Budget	\$2,077.56	\$3,786,988.72
Total Obligated	\$2,077.56	\$3,786,988.72
Total Funds Drawdown	\$0.00	\$3,752,022.63
Program Funds Drawdown	\$0.00	\$3,752,022.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,803.65	\$3,755,826.28
Hancock County Utility Authority	\$3,803.65	\$3,755,826.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Currently, no centralized wastewater services are provided in the Kiln community; consequently, the wastewater needs are met by individual on-site treatment systems. As discussed in previous sections of the Plan, these types of systems have a historically high failure rate in the Gulf Region. Additionally, development of the area is limited by the lack of centralized infrastructure. The recommended project consists of a 1.5-million-gallons-per-day WWTF to be located in the NASA buffer zone, with pump stations and transmission mains to serve the Kiln community. Transmission mains would extend north on MS 603, east along Kiln-DeLisle Road, and south along MS 43 to south of I-10. This centralized system would support development opportunities for an area that has already experienced significant growth post-Katrina.

Location Description:

Hancock County, Mississippi - Kiln area. (Tract-BG) 30300-3, 30300-4, 30300-6, 30300-7, 30400-1, 30500-1, 30500-2, 30500-3, 30600-3, 30600-4, 30600-5, 30600-6

Activity Progress Narrative:

SCADA work is ongoing. Project is not expected to close out until the second quarter of 2015.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK S6
Activity Title:	HANCOCK S6

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$24,874,552.13
Total Budget	(\$233,473.73)	\$24,874,552.13
Total Obligated	(\$233,473.73)	\$24,874,552.13
Total Funds Drawdown	\$0.00	\$23,848,794.26
Program Funds Drawdown	\$0.00	\$23,848,794.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,791.36	\$23,981,585.62
Hancock County Utility Authority	\$132,791.36	\$23,981,585.62
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Kiln area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional wastewater transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local wastewater collection system.

Location Description:

Hancock County, Mississippi - Kiln area. (Tract-BG) 30600-3, 30600-4, 30600-5, 30600-6

Activity Progress Narrative:

Jourdan River Shores work is ongoing. Project will not close out until the end of the second quarter of 2015 or early in the third quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W5
Activity Title:	HANCOCK W5

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,041,548.02
Total Budget	(\$304.64)	\$3,041,548.02
Total Obligated	(\$304.64)	\$3,041,548.02
Total Funds Drawdown	\$0.00	\$3,028,786.52
Program Funds Drawdown	\$0.00	\$3,028,786.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,028,786.52
Hancock County Utility Authority	\$0.00	\$3,028,786.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The residents of the Kiln Community and surrounding area are provided potable water service by the Kiln Water and Fire Protection District, and this system currently is operating at full capacity. The District has implemented a voluntary moratorium against the addition of new connections to its water system due to the lack of available reserve capacity. Growth over the next twenty years is projected to increase the area population significantly; however, this growth will likely not occur without adequate available water supply. The recommended project will provide a centralized regional water supply, including 1,500 gallons per minute of capacity to address water supply needs of the Kiln community. The project also includes 1,000,000 gallons of storage capacity north of Interstate 10 near MS 603, as well as a transmission main along MS 603 from about Stennis Airport Road northward to Kiln-Delisle Road, then eastward along Kiln- Delisle Road to about Sister Mary Ellen Road.

Location Description:

Hancock County, Mississippi - Kiln and surrounding areas. (Tract-BG) 030600-1, 030600-2, 030600-3, 030600-4, 030600-5

Activity Progress Narrative:

Construction is complete and the county utility is preparing the close out package. Close out should be achieved by the end of 2014.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W6
Activity Title:	HANCOCK W6

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,862,068.32
Total Budget	\$6,152.12	\$4,862,068.32
Total Obligated	\$6,152.12	\$4,862,068.32
Total Funds Drawdown	\$0.00	\$4,659,702.71
Program Funds Drawdown	\$0.00	\$4,659,702.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,631.30	\$4,685,334.01
Hancock County Utility Authority	\$25,631.30	\$4,685,334.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The Kiln area is Ultra-Distressed and also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system.

Location Description:

Hancock County, Mississippi - Kiln and surrounding areas. (Tract-BG) 30600-3, 30600-4, 30600-5, 30600-6

Activity Progress Narrative:

The Jourdan River Shores extension contract is underway. This project will not close out until the middle of 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HANCOCK W7
Activity Title:	HANCOCK W7

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$23,642,513.37
Total Budget	\$107,461.23	\$23,642,513.37
Total Obligated	\$107,461.23	\$23,642,513.37
Total Funds Drawdown	\$0.00	\$22,737,647.02
Program Funds Drawdown	\$0.00	\$22,737,647.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$187,545.57	\$22,925,192.59
Hancock County Utility Authority	\$187,545.57	\$22,925,192.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Prior to Hurricane Katrina, the Cities of Bay St. Louis and Waveland and the Shoreline Park area were experiencing both residential and commercial growth; however, in the wake of Hurricane Katrina, much of this area was left decimated including the water service infrastructure. The Cities of Bay St. Louis and Waveland, as well as the Shoreline Park and Bayside Park areas served by the Hancock County Water and Sewer District, are expected to redevelop over the next several years and grow in population. It is proposed to construct 1,000-gallon-per-minute water supply wells and 500,000 gallon storage tanks near the intersection of MS 603 and Stennis Airport Road, near the intersection of US 90 and Hancock Drive, and near the intersection of US 90 and MS 603. This project also includes construction of a transmission main along MS 603 from about Stennis Airport Road southward to Kiln-Waveland Cutoff Road, then along Kiln-Waveland Cutoff Road to US 90, then eastward along US 90 to the Waveland-Bay St. Louis City Limits Boundary. A transmission main is also proposed for this project along Waveland Avenue from US 90 southward to the railroad, then westward along the railroad to Clearmont Road, then northward along Clearmont Road to Pearlinton Road, then westward along Pearlinton Road to Lakeshore Road, then northward along Lakeshore Road to Hancock Drive, then northward along Hancock Drive to US 90, then eastward along US 90 to Kiln-Waveland Cutoff Road. An additional transmission line is also proposed along Harbor Drive from US 90 northward to Cardinal Lane. The proposed system would augment available water supply in the Cities of Bay St. Louis and Waveland, as well as provide capacity to the Hancock County Water and Sewer District to enhance service in developed and developing areas served by this agency.

Location Description:

Eastern Hancock County, Mississippi - Bay St. Louis, Waveland, Shoreline Park, & surrounding areas. (Tract-BG) 30300-4, 30400-1, 30600-3, 30600-6



Activity Progress Narrative:

Construction is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S10

Activity Title: HARRISON S10

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,257,479.21
Total Budget	\$929,000.00	\$5,257,479.21
Total Obligated	\$929,000.00	\$5,257,479.21
Total Funds Drawdown	\$0.00	\$4,040,779.46
Program Funds Drawdown	\$0.00	\$4,040,779.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,484.09	\$4,076,263.55
Harrison County Utility Authority	\$35,484.09	\$4,076,263.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The Saucier community currently has no centralized sewer service, and the area is expected to develop rapidly over the next few years. Two particular developments that will be part of this significant growth are Robinwood Forest and Riverbend, which have collection systems and lagoon treatment systems; however, their existing lagoons do not have the needed treatment capacity to accommodate the expected growth. The proposed project includes construction of two 0.2-million-gallon-per-day Interim WWTFs to meet immediate needs in the area. One Interim WWTF is planned at the proposed Northpark Industrial Park west of U.S. Highway 49 in Saucier. The other Interim WWTF will be constructed in Robinwood Forest area and will provide regional wastewater treatment to include the Robinwood Forest and Riverbend developments. Pump stations and transmission mains will be constructed from the Saucier site to the Riverbend/Robinwood site and across U.S. 49 at Wortham Road, and then to the East Central Harrison WWTF near Tradition.

Location Description:

Harrison County, Mississippi - Saucier, Riverbend, & Robinwood Forest areas. (Tract-BG) 3206-1, 3401-1, 3401-2, 3501-1, 3501-2

Activity Progress Narrative:

Substantially complete. SCADA is ongoing. MDA approved extension is beginning procurement of professional services.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S11

Activity Title: HARRISON S11

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$17,843,380.98
Total Budget	\$0.00	\$17,843,380.98
Total Obligated	\$0.00	\$17,843,380.98
Total Funds Drawdown	\$0.00	\$17,785,313.95
Program Funds Drawdown	\$0.00	\$17,785,313.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,570.59	\$17,811,884.54
Harrison County Utility Authority	\$26,570.59	\$17,811,884.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The area of Harrison County along the corridor of U.S. 49 and MS 67, which includes Saucier, Tradition, and North Woolmarket, is expected to develop rapidly over the next few years. Currently this area has no centralized sewer services. In order to accommodate anticipated development, a regional WWTF is needed. The proposed project includes a 2.0-million-gallon-per-day WWTF adjacent to the existing facility near the Tradition development. Such a regionally located facility would provide more efficient, cost-effective, and environmentally friendly service than multiple small plants located at each development.

Location Description:

Harrison County, Mississippi - Saucier, Tradition, & North Woolmarket areas. (Tract-BG) 3206-1, 3401-1, 3401-2, 3501-1, 3501-2

Activity Progress Narrative:

The project is substantially complete but SCADA work is ongoing. Project should close out by the middle of 2015.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S12
Activity Title:	HARRISON S12

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$24,339,930.80
Total Budget	\$0.00	\$24,339,930.80
Total Obligated	\$0.00	\$24,339,930.80
Total Funds Drawdown	\$0.00	\$19,108,425.93
Program Funds Drawdown	\$0.00	\$19,108,425.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,222.08	\$19,231,648.01
Harrison County Utility Authority	\$123,222.08	\$19,231,648.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The West Harrison WWTF (at DeLisle) is in need of expansion to accommodate post-Katrina residential and commercial development. The western I-10 corridor of Harrison County also is expected to develop rapidly in the post-Katrina era. In order to provide the needed wastewater service to this area, the selected plan is to expand the West Harrison WWTF at DeLisle and construct a network of pump stations and force mains in the Western Harrison County Utility District to transmit flow from north of Interstate 10 to this WWTF. The West Harrison WWTF will be expanded by 0.2 million gallons per day. Additionally, the North Long Beach Interceptor will be constructed to serve the area north of Long Beach to Interstate 10. This interceptor will traverse along County Farm Road north of I-10, cross I-10 and travel south along Red Creek Road and Menge Avenue and through Pass Christian to the Pass Christian/Long Beach WWTF.

Location Description:

Harrison County, Mississippi - DeLisle, Long Beach, Pass Christian areas. (Tract-BG) 3102-1, 3102-2, 3502-1

Activity Progress Narrative:

Construction and SCADA ongoing.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S13

Activity Title: HARRISON S13

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,793,673.89
Total Budget	\$0.00	\$1,793,673.89
Total Obligated	\$0.00	\$1,793,673.89
Total Funds Drawdown	\$0.00	\$1,792,788.68
Program Funds Drawdown	\$0.00	\$1,792,788.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,792,788.68
Harrison County Utility Authority	\$0.00	\$1,792,788.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the U.S. 90 corridor experienced massive hurricane damage. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development, additional wastewater transmission mains are needed along U.S. 90. These improvements would serve both the Cities of Pass Christian and Long Beach. In addition to these improvements, eastern Pass Christian is in need of pumping and transmission facilities to promote development in an area that is not susceptible to storm surge, but that has not developed previously due to lack of infrastructure.

Location Description:

Harrison County, Mississippi - Pass Christian & Long Beach areas. (Tract-BG) 2900-2, 3000-1, 3000-2

Activity Progress Narrative:

Construction is complete and the CUA (county utility authority) has submitted the close out package to DEQ. Project should complete the close out process by the end of October.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S14

Activity Title: HARRISON S14

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,944,740.53
Total Budget	\$0.00	\$2,944,740.53
Total Obligated	\$0.00	\$2,944,740.53
Total Funds Drawdown	\$0.00	\$968,554.25
Program Funds Drawdown	\$0.00	\$968,554.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,368.24	\$983,922.49
Harrison County Utility Authority	\$15,368.24	\$983,922.49
Match Contributed	\$0.00	\$0.00

Activity Description:

The area south of MS 53 and west of U.S. 49 is projected to experience rapid growth in the next few years. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the proposed project will provide a gravity main west of Gulfport. The interceptor will be constructed along Flat Branch, between MS 53 and John Clark Road, to the existing Gulfport City Limits. This gravity main will deliver wastewater to the existing Gulfport North WWTF.

Location Description:

Harrison County, Mississippi - Gulfport area. (Tract-BG) 3501-2, 3503-1, 3503-2, 3503-4

Activity Progress Narrative:

Construction ongoing; rebid work is to start soon.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S15

Activity Title: HARRISON S15

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,350,506.84
Total Budget	\$0.00	\$3,350,506.84
Total Obligated	\$0.00	\$3,350,506.84
Total Funds Drawdown	\$0.00	\$2,407,266.08
Program Funds Drawdown	\$0.00	\$2,407,266.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,573.43	\$2,408,839.51
Harrison County Utility Authority	\$1,573.43	\$2,408,839.51
Match Contributed	\$0.00	\$0.00

Activity Description:

The I-10 corridor is projected to experience rapid growth in the next few years, including the area west of Gulfport. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the selected plan is a transmission main and pump station along Landon Road west of Gulfport, south to Interstate 10, to an existing pump station south of Interstate 10 west of the U.S. 49 interchange. This transmission main will deliver wastewater to the existing Gulfport North WWTF.

Location Description:

Harrison County, Mississippi - Gulfport area. (Tract-BG) 2400-1, 3101-1, 3101-2, 3503-1, 3503-2, 3503-3, 3503-4

Activity Progress Narrative:

Work Order #3 is awaiting testing and Work Order #4 is under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S16

Activity Title: HARRISON S16

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,670,140.65
Total Budget	\$0.00	\$3,670,140.65
Total Obligated	\$0.00	\$3,670,140.65
Total Funds Drawdown	\$0.00	\$3,583,756.97
Program Funds Drawdown	\$0.00	\$3,583,756.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$358.42	\$3,584,115.39
Harrison County Utility Authority	\$358.42	\$3,584,115.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the U.S. 90 corridor experienced massive hurricane damage. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development wastewater transmission mains are needed along U.S. 90. These improvements would serve both the Cities of Pass Christian and Long Beach. In addition to these improvements, the area along 28th Street between Beatline Road and Klondyke Road is the only area within the City not presently served by the municipal sewer system. The selected plan includes construction of a transmission main along 28th Street.

Location Description:

Harrison County, Mississippi - Long Beach & Pass Christian areas. (Tract-BG) 2600-3, 2700-1, 2700-2, 2700-3, 2700-4, 2800-1, 2800-2, 2800-3, 2800-4, 2800-5, 2900-1, 2900-2, 3000-1, 3000-2, 3101-2, 3101-3, 3101-4, 3102-1, 3102-2, 3102-3, 3502-1, 3502-2, 3503-1, 3503-4

Activity Progress Narrative:

Construction is complete. Awaiting submission of close out documents from CUA. Project should complete the close out process by the end of 2014.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S17

Activity Title: HARRISON S17

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,887,835.43
Total Budget	\$0.00	\$2,887,835.43
Total Obligated	\$0.00	\$2,887,835.43
Total Funds Drawdown	\$0.00	\$2,846,893.05
Program Funds Drawdown	\$0.00	\$2,846,893.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$358.42	\$2,847,251.47
Harrison County Utility Authority	\$358.42	\$2,847,251.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the U.S. 90 corridor experienced massive hurricane damage, including the area surrounding the Veterans Administration Building. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development wastewater infrastructure improvements are needed including a pump station along Railroad Street and a transmission main to the existing pump station on 34th Street.

Location Description:

Harrison County, Mississippi - Gulfport/Veterans Administration Building area. (Tract-BG) 1400-3, 1400-4, 1600-1, 1600-2, 1700-3, 1700-4, 1800-1, 1900-1, 1900-2, 1900-3, 2000-1, 2000-2, 2000-3, 2000-4, 2100-1, 2300-1, 2300-3

Activity Progress Narrative:

Construction is complete and the ongoing legal issue has been resolved. Awaiting submission of the close out documents by the CUA.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S18

Activity Title: HARRISON S18

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$8,594,477.10

Total Budget

\$0.00

\$8,594,477.10

Total Obligated

\$0.00

\$8,594,477.10

Total Funds Drawdown

\$0.00

\$6,454,863.19

Program Funds Drawdown

\$0.00

\$6,454,863.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$508,744.62

\$6,963,607.81

Harrison County Utility Authority

\$508,744.62

\$6,963,607.81

Match Contributed

\$0.00

\$0.00

Activity Description:

The U.S. 90 corridor in Gulfport is expected to experience rapid, high density development in the next few years. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the selected plan is to locate a regional pump station and transmission main from the area along U.S. 90 in East Gulfport to the existing Gulfport North WWTF.

Location Description:

Harrison County, Mississippi - South Gulfport area. (Tract-BG) 1400-1, 1400-2, 1500-1, 1500-2, 1500-3, 1500-4, 1600-1, 1600-4, 1700-1

Activity Progress Narrative:

Construction on the Rockdale pump station is nearing completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON S19
Activity Title:	HARRISON S19

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$28,063,681.24
Total Budget	\$0.00	\$28,063,681.24
Total Obligated	\$0.00	\$28,063,681.24
Total Funds Drawdown	\$0.00	\$26,794,598.32
Program Funds Drawdown	\$0.00	\$26,794,598.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,805.33	\$26,843,403.65
Harrison County Utility Authority	\$48,805.33	\$26,843,403.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The South Woolmarket area of Biloxi has previously had only limited development due to lack of infrastructure. As the residential population of the county shifts northward in coming years, the population of this area is expected to increase at a high rate. Additionally, the Eagle Point area currently is served by an existing lagoon, which is nearing capacity. In order to provide for well-managed wastewater treatment systems, a regional facility is needed. The proposed project includes construction of a 0.2-million-gallon-per-day Interim WWTF on the Biloxi River in South Woolmarket to provide for the immediate needs. Additionally, the plan includes construction of a 1.5-million-gallon-per-day WWTF at this site as the area grows, as well as a transmission system to transport the Eagle Point wastewater flows to the new WWTF. Pump stations are planned in the vicinity of MS 15 and MS 67 with transmission mains traversing westerly to the WWTF.

Location Description:

Harrison County, Mississippi - Biloxi, South Woolmarket & Eagle Point areas. (Tract-BG) 3203-1, 3203-3, 3203-4, 3206-1, 3206-2, 3302-1, 3302-2, 3302-3, 3302-4, 3302-5, 3401-2, 3401-3, 3402-1, 3402-2

Activity Progress Narrative:

Construction is complete. Awaiting submission of the close out documents by the CUA.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S20

Activity Title: HARRISON S20

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$24,330,704.62
Total Budget	\$0.00	\$24,330,704.62
Total Obligated	\$0.00	\$24,330,704.62
Total Funds Drawdown	\$0.00	\$23,955,136.27
Program Funds Drawdown	\$0.00	\$23,955,136.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,132.16	\$23,994,268.43
Harrison County Utility Authority	\$39,132.16	\$23,994,268.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The existing Dēlberville WWTF is currently approaching capacity, with no room for expansion. The population of the Dēlberville service area is expected to increase substantially; and, potential large commercial developments would not be possible due to this lack of treatment capacity. Additionally, the WWTF was completely submerged during Hurricane Katrina. The proposed project includes construction of a 1.5-million-gallons-per-day WWTF, a pump station at the existing WWTF, and a transmission main between the two plants. The transmission main will partially follow Lamey Bridge Road to allow flows from development in this area to be added as necessary. The proposed plan will allow economic development in the area and, in the long term, will allow closure of the existing facility.

Location Description:

Harrison County, Mississippi - Dēlberville area. (Tract-BG) 3301-1, 3301-2, 3301-3, 3301-4, 3301-5, 3302-5, 3402-2

Activity Progress Narrative:

Project is substantially complete; awaiting submission of the close out documents by the CUA.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON S21

Activity Title: HARRISON S21

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,982,113.19
Total Budget	\$0.00	\$3,982,113.19
Total Obligated	\$0.00	\$3,982,113.19
Total Funds Drawdown	\$0.00	\$3,223,961.40
Program Funds Drawdown	\$0.00	\$3,223,961.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,150.70	\$3,252,112.10
Harrison County Utility Authority	\$28,150.70	\$3,252,112.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the US 90 corridor experienced massive hurricane damage, including the Broadwater area. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development wastewater infrastructure improvements are needed including a pump station and transmission main to transport flow from the Broadwater area to the West Biloxi WWTF.

Location Description:

Harrison County, Mississippi - Biloxi Broadwater area. (Tract-BG) 1201-1, 1201-2, 1202-1, 1300-1, 1300-3

Activity Progress Narrative:

Work Order #2 activities should be complete by the end of October 2014. A bid has been received on the remaining work and is awaiting legal review.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON W11

Activity Title: HARRISON W11

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$9,763,529.39
Total Budget	\$0.00	\$9,763,529.39
Total Obligated	\$0.00	\$9,763,529.39
Total Funds Drawdown	\$0.00	\$9,470,621.47
Program Funds Drawdown	\$0.00	\$9,470,621.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,741.30	\$9,576,362.77
Harrison County Utility Authority	\$105,741.30	\$9,576,362.77
Match Contributed	\$0.00	\$0.00

Activity Description:

The Saucier community and the areas east, west, and south of Saucier along the US 49 corridor are expected to grow at a rapid rate over the next several years as the county rebuilds following a northward shift in population. Currently, no centralized water service infrastructure exists in the area beyond the generally-accepted boundaries of Saucier. As this area and other areas surrounding Saucier grow, ample water supply is imperative to support the development. The selected alternative proposes 2,000 gallons per minute of water supply wells and 1,250,000 gallons in storage tanks located in the area generally near the intersection of US 49 and MS 67 (existing) and along US 49 near Hilltop Road. In addition, the project proposes transmission mains be constructed along US 49 from Biloxi Cutoff Road southward to East Wortham Road, then eastward along East Wortham Road to Turan Road. This project would provide additional water supply in areas of anticipated growth in northern Harrison County.

Location Description:

Harrison County, Mississippi - Saucier and surrounding areas. (Tract-BG) 3401-1, 3401-2, 3501-1, 3501-2

Activity Progress Narrative:

Construction is substantially complete; awaiting submission of close out documents by the CUA.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON W12

Activity Title: HARRISON W12

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,829,708.09
Total Budget	\$0.00	\$2,829,708.09
Total Obligated	\$0.00	\$2,829,708.09
Total Funds Drawdown	\$0.00	\$2,460,278.00
Program Funds Drawdown	\$0.00	\$2,460,278.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,185.89	\$2,565,463.89
Harrison County Utility Authority	\$105,185.89	\$2,565,463.89
Match Contributed	\$0.00	\$0.00

Activity Description:

There is an urgent immediate need for municipal water service and fire protection along Demourelle Road and Espy Avenue, which are within the current City Limits of Pass Christian. Additional water main extensions needed to accommodate development include water mains and fire hydrants to serve the most densely populated area along Menge Avenue and Espy Avenue, north to Canal Number 3, Knollwood Subdivision area along Jones Road, and the Woodland Way/Montebello Road area.

Location Description:

Harrison County, Mississippi - Pass Christian area. (Tract-BG) 2900-1, 2900-2, 3000-1, 3000-2, 3102-1, 3102-3

Activity Progress Narrative:

Project is substantially complete; awaiting submission of close out documents by the CUA.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON W13

Activity Title: HARRISON W13

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$19,856,896.90
Total Budget	\$0.00	\$19,856,896.90
Total Obligated	\$0.00	\$19,856,896.90
Total Funds Drawdown	\$0.00	\$15,905,451.75
Program Funds Drawdown	\$0.00	\$15,905,451.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$313,111.91	\$16,218,563.66
Harrison County Utility Authority	\$313,111.91	\$16,218,563.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The DeLisle community currently provides no centralized mechanism of water supply and distribution to the entirety of its residents. Primary water supply in the community is provided through individual wells. The DeLisle Community is expected to experience growth over the next several years due to a northward shift in population that is occurring in the coastal counties. As the cities of Pass Christian and Long Beach rebuild, they will experience population growth as well. To allow these areas to grow as expected, adequate water supply infrastructure will need to be in place. The selected alternative is to construct water supply wells and storage tanks north of Interstate 10 near County Farm Road and Kiln Firetower Road, as well as near the intersection of Kiln Firetower Road and Katie Drive. Additionally, the project proposes the construction of transmission mains from the supply source on Kiln Firetower Road southward along Menge Avenue to Freddie Frank Road, westward along Cuevas-Delisle Road from Menge Avenue to Wittman Road, and eastward along Freddie Frank Road from Menge Avenue to Red Creek Road. Transmission mains are also proposed from the supply source on County Farm Road northward to Landon Road, southward along County Farm/Red Creek Road to Espy Road, southward along Espy Road from Red Creek Road to the railroad, and eastward along the railroad from Espy Road to Beatline Road. Finally, a transmission main is proposed along Kiln Firetower Road from Interstate 10 northwestward to approximately Katie Road. The proposed project provides additional potable water supply to the Cities of Long Beach and Pass Christian, the Delisle Community, and along a projected growth corridor north of Interstate 10 in Western Harrison County.

Location Description:

Western Harrison County, Mississippi - DeLisle, Pass Christian & Long Beach areas. (Tract-BG) 2700-1, 2700-2, 2700-3, 2700-4, 2900-1, 3000-1, 3101-2, 3101-3, 3101-4, 3102-1, 3102-3, 3502-1



Activity Progress Narrative:

Line work is complete with the exception of WO #5. Wells and tanks are complete and SCADA is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W14
Activity Title:	HARRISON W14

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,214,378.42
Total Budget	\$0.00	\$2,214,378.42
Total Obligated	\$0.00	\$2,214,378.42
Total Funds Drawdown	\$0.00	\$2,063,651.82
Program Funds Drawdown	\$0.00	\$2,063,651.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,464.08	\$2,067,115.90
Harrison County Utility Authority	\$3,464.08	\$2,067,115.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The area along 28th Street between Beatline Road and Klondyke Road is the only area within the City not presently served by municipal water and sewer systems. It is proposed to connect the existing dead-end water mains on Beatline Road and on Klondyke Road with a new 10" connector pipe, thereby serving the 28th Street area for the first time, and also reinforcing fire flows at the northern end of Beatline and Klondyke. In addition to these improvements, large diameter mains are proposed in the southwest corner of the City to supply additional fire protection and water supply to the expected high-density development in the area.

Location Description:

Harrison County, Mississippi - Long Beach area. (Tract-BG) 2700-2, 2700-3, 2800-4, 2800-5, 2900-1, 3000-1

Activity Progress Narrative:

Project is substantially complete; awaiting submission of the close out documents by the CUA.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON W15

Activity Title: HARRISON W15

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$15,039,816.57
Total Budget	\$0.00	\$15,039,816.57
Total Obligated	\$0.00	\$15,039,816.57
Total Funds Drawdown	\$0.00	\$14,281,222.74
Program Funds Drawdown	\$0.00	\$14,281,222.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$211,784.09	\$14,493,006.83
Harrison County Utility Authority	\$211,784.09	\$14,493,006.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Gulfport was experiencing residential and commercial growth before Hurricane Katrina and is expected to grow as the area redevelops especially in northern Gulfport. To support the redevelopment and population shift into northern Gulfport, it is proposed to construct water supply wells totaling 2,000 gallons per minute and water storage capacity totaling 1,000,000 gallons at the approximate intersection of MS 53 and Mark West Road and along Proposed MS 605 (Lorraine-Cowan Road) at the approximate intersection of Proposed MS 605 and Three Rivers road. It is also proposed to construct transmission mains south along Proposed MS 605, from the intersection of Proposed MS 605 to OꞑNeal Road, then westward along OꞑNeal Road to US 49, then northward along US 49 to MS 53, then westward along MS 53 from US 49 to County Farm Road, then south on County Farm Road to Landon Road. This supply would serve to augment existing supply in the City of Gulfport and the Lyman area, as well as address the need for additional supply along principal growth corridors in central Harrison County.

Location Description:

Harrison County, Mississippi - North Gulfport/Lyman areas. (Tract-BG) 1800-1, 3101-1, 3101-2, 3201-2, 3203-1, 3203-3, 3203-4, 3204-3, 3205-1, 3205-2, 3205-3, 3206-1, 3206-2, 3401-2, 3401-3, 3501-2, 3502-1, 3503-1, 3503-2, 3503-3, 3503-4

Activity Progress Narrative:

The close out package has been received for the tanks; SCADA is ongoing. All work expected to be complete by the end of October 2014. Close out should follow.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W16
Activity Title:	HARRISON W16

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,924,282.79
Total Budget	\$20,162.61	\$2,924,282.79
Total Obligated	\$20,162.61	\$2,924,282.79
Total Funds Drawdown	\$0.00	\$2,805,917.24
Program Funds Drawdown	\$0.00	\$2,805,917.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$358.42	\$2,806,275.66
Harrison County Utility Authority	\$358.42	\$2,806,275.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the US 90 corridor experienced massive hurricane damage, including the area surrounding the Veterans Administration Building. This area is projected to experience higher-density development as recovery efforts continue, including the area near the Veterans Administration Building. In order to support this development water infrastructure improvements are needed including an additional elevated tank near 16th street.

Location Description:

Harrison County, Mississippi - Gulfport/Veterans Administration Building area. (Tract-BG) 1400-2, 1400-3, 1700-4, 1700-5

Activity Progress Narrative:

Project is substantially complete; awaiting submission of close out documents by the CUA.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON W18

Activity Title: HARRISON W18

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$30,491,087.01
Total Budget	\$0.00	\$30,491,087.01
Total Obligated	\$0.00	\$30,491,087.01
Total Funds Drawdown	\$0.00	\$27,863,860.16
Program Funds Drawdown	\$0.00	\$27,863,860.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,608.25	\$27,905,468.41
Harrison County Utility Authority	\$41,608.25	\$27,905,468.41
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Dlberville and the Woolmarket area are experiencing rapid growth in the aftermath of Hurricane Katrina. Additionally, areas in north-central Harrison County are projected to experience significant growth as coastal residents relocate northward to more inland regions. To support and sustain this level of growth, as well as to continue support of current residents, the areas have requested additional water supply capacity. The selected alternative to address these needs is to construct six 1,000 gallon-per-minute water supply wells and 3,500,000 gallons of storage capacity at strategic locations in the area. The project also proposes to construct transmission mains along East Wortham Road and western Tradition Parkway and along MS 67 from MS 605 southeastward through the Woolmarket area into the City of Dlberville.

Location Description:

Eastern Harrison County, Mississippi - along Wortham Road, Tradition Parkway, Dlberville and Biloxi/Woolmarket areas. (Tract-BG) 3301-1, 3301-2, 3301-3, 3301-4, 3301-5, 3302-1, 3302-5, 3401-1, 3401-2, 3401-3, 3402-1, 3402-2

Activity Progress Narrative:

Construction is substantially complete; SCADA is ongoing. All work should be complete by the end of October 2014.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - HARRISON W19
Activity Title:	HARRISON W19

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
01/01/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,003,643.10
Total Budget	(\$499,162.61)	\$4,003,643.10
Total Obligated	(\$499,162.61)	\$4,003,643.10
Total Funds Drawdown	\$0.00	\$2,124,887.64
Program Funds Drawdown	\$0.00	\$2,124,887.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,348.68	\$2,138,236.32
Harrison County Utility Authority	\$13,348.68	\$2,138,236.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Much of the US 90 corridor experienced massive hurricane damage, including the Broadwater area. This area is projected to experience higher-density development as recovery efforts continue. In order to support this development water infrastructure improvements, including a 1.0 million gallon elevated storage tank and associated transmission mains, are needed in the Broadwater area.

Location Description:

Harrison County, Mississippi - Biloxi/Broadwater area. (Tract-BG) 1100-1, 1201-1, 1201-2, 1202-1, 1300-1, 1300-3

Activity Progress Narrative:

Line work and tank in progress. Awaiting rebid.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - JACKSON S23

Activity Title: JACKSON S23

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jackson County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$34,086,532.87
Total Budget	\$0.00	\$34,086,532.87
Total Obligated	(\$0.44)	\$34,086,532.87
Total Funds Drawdown	\$0.00	\$34,076,532.87
Program Funds Drawdown	\$0.00	\$34,076,532.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,076,532.87
Jackson County Utility Authority	\$0.00	\$34,076,532.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Many areas of West Jackson County have no centralized sewer systems. These areas include Vancleave, Latimer, Big Hill Acres, developments along Joe Batt Road and Jim Ramsey Road. These areas are projected to develop rapidly, partially due to the construction of a new five-lane MS 57 to I-10. A regional wastewater treatment system is necessary to provide for well-managed systems. The proposed project includes expansion of the existing West Jackson WWTF, which appears to be the most cost-effective and environmentally friendly approach to developing a regional system. The plan calls for a 2-million-gallon-per-day expansion of the existing West Jackson WWTF and construction of transmission mains along Joe Batt and Jim Ramsey Road to Vancleave, and areas north along MS 57.

Location Description:

Western Jackson County, Mississippi - Vancleave, Latimer, Big Hill Acres & surrounding areas. (Tract-BG) 40201-1, 40201-2, 40201-3, 40201-4, 40202-1, 40202-3, 40400-1, 40400-2, 40500-1, 40500-2, 40500-3, 40500-4, 40500-5, 40600-1, 40600-2, 40600-3, 40600-4, 40600-5, 40700-1, 40700-2, 40700-3, 40700-4, 40700-5, 40800-3, 40900-1, 40200-2, 40900-3

Activity Progress Narrative:

Project is complete and in the close out process.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0022 GCRIP R1020012 - JACKSON S25

Activity Title: JACKSON S25

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/25/2013

National Objective:

Urgent Need

Responsible Organization:

Jackson County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,260,638.15
Total Budget	\$0.00	\$7,260,638.15
Total Obligated	\$0.00	\$7,260,638.15
Total Funds Drawdown	\$0.00	\$7,250,538.34
Program Funds Drawdown	\$0.00	\$7,250,538.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,099.81	\$7,260,638.15
Jackson County Utility Authority	\$10,099.81	\$7,260,638.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The area located between Ocean Springs and Gautier, south of U.S. 90, is commonly referred to as Gulf Park Estates to the west and Ocean Beach/St. Andrews to the east. In order to provide improved wastewater transportation service and for collection systems to be installed in these devastated areas, the selected plan includes expansion of two existing pump stations and construction of a transmission network in Ocean Beach Estates.

Location Description:

Jackson County, Mississippi - Gulf Park & Ocean Beach/St. Andrews areas. (Tract-BG) 40700-4, 40700-5, 40800-3, 40900-1, 40900-2, 40900-3

Activity Progress Narrative:

The project is complete and has been closed out. All performance measures have been met.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	6/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - JACKSON S26

Activity Title: JACKSON S26

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jackson County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$9,085,579.83
Total Budget	(\$5,901.04)	\$9,085,579.83
Total Obligated	(\$5,901.04)	\$9,085,579.83
Total Funds Drawdown	\$0.00	\$9,064,352.05
Program Funds Drawdown	\$0.00	\$9,064,352.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,786.08	\$9,078,138.13
Jackson County Utility Authority	\$13,786.08	\$9,078,138.13
Match Contributed	\$0.00	\$0.00

Activity Description:

The communities of Big Point, Wade, and Hurley, and the area north of Vancleave, including other nearby areas have no centralized sewer service; and, each of these areas is projected to increase in population. Because of the lack of wastewater facilities, growth is being hindered in these areas. Therefore, an immediate need exists for access to wastewater facilities to accommodate the demand for new housing. The selected plan for this area is the construction of four decentralized WWTFs and transmission mains. The WWTFs will have a capacity of approximately 0.125 million gallons per day. The WWTF sites will be identified to accommodate the highest density of development in an area, and the transmission mains will follow existing roads to allow for connection of subdivisions to the decentralized system.

Location Description:

North Jackson County, Mississippi - Big Point, Wade, Hurley & surrounding areas. (Tract-BG) 40101-2, 40101-3, 40101-4, 40102-1, 40102-2, 40102-3, 40102-4, 40201-1

Activity Progress Narrative:

Project is complete and in the close out process. Close out should be achieved by the end of 2014.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - JACKSON S28

Activity Title: JACKSON S28

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/20/2013

National Objective:

Urgent Need

Responsible Organization:

Jackson County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,492,126.33
Total Budget	\$0.00	\$2,492,126.33
Total Obligated	\$0.00	\$2,492,126.33
Total Funds Drawdown	\$0.00	\$2,482,126.33
Program Funds Drawdown	\$0.00	\$2,482,126.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$2,492,126.33
Jackson County Utility Authority	\$10,000.00	\$2,492,126.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Wastewater from the City of Gautier and surrounding area is collected and transported to the Gautier WWTF for treatment. This area is projected to experience rapid growth. The clarification system is limiting the plant's ability to meet the 4- million-gallons-per-day design capacity by at least 1 million gallons per day. The proposed project includes construction of a new clarifier at the existing WWTF. The upgrade to the clarifier will ensure that the WWTF can continue to handle future growth.

Location Description:

Jackson County, Mississippi - Gautier area. (Tract-BG) 40201-3, 40201-4, 40800-1, 40800-2, 40800-3, 40900-1, 41000-1, 41000-2, 41000-3, 41000-4, 41100-1, 41100-2, 41100-3, 41100-4, 41100-5

Activity Progress Narrative:

Project is complete and closed out. All performance measures have been met.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - JACKSON S29
Activity Title:	JACKSON S29

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/20/2013

National Objective:

Urgent Need

Responsible Organization:

Jackson County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,008,640.64
Total Budget	\$0.00	\$4,008,640.64
Total Obligated	\$0.00	\$4,008,640.64
Total Funds Drawdown	\$0.00	\$3,998,640.64
Program Funds Drawdown	\$0.00	\$3,998,640.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$4,008,640.64
Jackson County Utility Authority	\$10,000.00	\$4,008,640.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The existing Escatawpa WWTF serves the community of Escatawpa and a portion of the City of Moss Point. This complete mix conventional aeration facility has a capacity of 3 million gallons per day; however, the facility produces more sludge than typically expected and cannot meet the design capacity. The selected plan is to expand the sludge handling facilities at the existing WWTF. This improvement will accommodate the increased flow in the area, from the community of Helena, and growth anticipated along MS 63 and MS 613.

Location Description:

Jackson County, Mississippi - Escatawpa and Moss Point areas. (Tract-BG) 41300-1, 41300-2, 41300-5, 41300-6, 41300-7, 41400-1, 41400-2, 41400-3, 41400-4, 41500-1, 41500-2, 41600-1, 41600-2, 41600-3, 41700-1, 41700-2, 41800-1, 41800-2, 41800-3, 41800-4, 41900-1, 42700-1

Activity Progress Narrative:

Project is complete and closed out. All performance measures have been met.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - JACKSON W20

Activity Title: JACKSON W20

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jackson County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$23,330,310.62
Total Budget	(\$31,092.89)	\$23,330,310.62
Total Obligated	(\$31,092.89)	\$23,330,310.62
Total Funds Drawdown	\$0.00	\$22,590,537.64
Program Funds Drawdown	\$0.00	\$22,590,537.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,042.20	\$22,674,579.84
Jackson County Utility Authority	\$84,042.20	\$22,674,579.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Western Jackson County experienced growth prior to the arrival of Hurricane Katrina and this growth is expected to continue, if not increase, as the area rebuilds. In anticipation of needs arising from rebuilding efforts in this area, the Cities of Gautier and Ocean Springs, along with the Vancleave, Big Hill Acres, and Latimer areas north of Interstate 10 have each submitted requests to increase available potable water supply to their individual areas of service. To maximize flexibility in addressing these needs, a regional supply and transmission system has been developed to augment available supply of potable water in each area, allowing each area to satisfy demands associated with the ongoing rebuilding efforts. The initial component of the proposed regional supply and transmission system consists of 1,000 gallon per minute water supply wells and 500,000 gallon storage capacity tanks located generally along Humphrey Road, near the intersection of I-10 and MS 57, and near the intersection of I-10 and Gautier-Vancleave Road. The project also proposes construction of transmission mains along Jim Ramsey/Joe Batt Road from Old Biloxi Road eastward to Old Fort Bayou Road, along Old Fort Bayou Road from Jim Ramsey Road southward to Humphrey Road, along Humphrey Road from Old Fort Bayou Road to MS 57, along MS 57 from about Bunker Hill Road to C. Byrd Road, along Gautier-Vancleave Road from MS 57 to about Rock Hill Street and from Crane Lane to Indian Point Parkway. This system provides flexibility in addressing needs of the communities in Western Jackson County by maximizing the benefit derived from applied resources and being responsive to needs throughout the region during rebuilding.

Location Description:

Western Jackson County, Mississippi - Gautier, Ocean Springs, Vancleave, Latimer, & Big Hill Acres areas. (Tract-BG) 40201-1, 40201-2, 40201-3, 40201-4, 40202-1, 40202-3, 40400-2, 40700-1, 40700-4, 40800-3

Activity Progress Narrative:



Extension project is underway. Estimated date for completion of construction is 12/31/14.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - JACKSON W23

Activity Title: JACKSON W23

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jackson County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$16,514,654.97
Total Budget	\$0.00	\$16,514,654.97
Total Obligated	\$0.00	\$16,514,654.97
Total Funds Drawdown	\$0.00	\$15,099,289.88
Program Funds Drawdown	\$0.00	\$15,099,289.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$87,675.82	\$15,186,965.70
Jackson County Utility Authority	\$87,675.82	\$15,186,965.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The communities of Hurley, Wade, and Big Point presently have no community-wide potable water supply and distribution systems to address the needs of the population in these areas. Rather, individual home wells are used to provide potable water for consumption. The population of these areas is projected to increase consistently throughout the next 20 years as the population of Jackson County migrates northward. To address the increase in demand for potable water in these communities, while at the same time mitigating the potential public health concern associated with the use of individual wells for domestic water supply, it is proposed that a centralized supply and transmission facility be developed between these communities. The alternative proposed to address the needs of this area include construction of water supply wells totaling 2,000 gallons per minute in capacity and storage tanks totaling 1.5 million gallons in capacity at selected locations in the area. The project also proposes the construction of water transmission mains along MS 613 from the Big Point Community northward to MS 614, then westward along MS 614 to MS 63, then northward along MS 63 to Polletown Road, then northeastward along Polletown Road to the Polletown area. The proposed system will insure that each community will have a sufficient supply of potable water to address both present and projected needs of residents in these areas.

Location Description:

Eastern Jackson County, Mississippi - Hurley, Wade, Pollentown, and Big Point areas. (Tract-BG) 40101-2, 40101-3, 40101-4, 40102-1, 40102-2

Activity Progress Narrative:

Extension project underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0022 GCRIP R1020012 - OCEAN SPRINGS S24
Activity Title: OCEAN SPRINGS S24

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/13/2014

National Objective:

Urgent Need

Responsible Organization:

City of Ocean Springs

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,739,543.75
Total Budget	\$0.00	\$2,739,543.75
Total Obligated	\$0.00	\$2,739,543.75
Total Funds Drawdown	\$0.00	\$2,737,043.75
Program Funds Drawdown	\$0.00	\$2,737,043.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500.00	\$2,739,543.75
City of Ocean Springs	\$2,500.00	\$2,739,543.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The area along U.S. 90 is projected to experience higher-density growth in the next few years. In order to accommodate development in this area and to provide well-managed wastewater treatment systems, the proposed project will provide a transmission main from Reilly Road to the intersection of U.S. 90 and MS 57 and then north along MS 57.

Location Description:

Jackson County, Mississippi - Ocean Springs area. (Tract-BG) 40700-3, 40700-4, 40800-3

Activity Progress Narrative:

The project is complete and closed out. All performance measures have been met.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	5	5/5
# of Linear feet of Public Improvement	30002	30002/30002



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - OCEAN SPRINGS W21
Activity Title: OCEAN SPRINGS W21

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/13/2014

National Objective:

Urgent Need

Responsible Organization:

City of Ocean Springs

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,478,617.84
Total Budget	\$0.00	\$1,478,617.84
Total Obligated	\$0.00	\$1,478,617.84
Total Funds Drawdown	\$0.00	\$1,478,617.84
Program Funds Drawdown	\$0.00	\$1,478,617.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,478,617.84
City of Ocean Springs	\$0.00	\$1,478,617.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Ocean Springs anticipates significant growth along its eastern boundary and, indeed, is presently experiencing such growth. An adequate water supply is needed in order to sustain and promote this growth. The alternative selected for inclusion in this plan extends ongoing infrastructure development activities by the City, as well as expansion of the proposed West Jackson County Regional Water Supply System to support the potable water needs of Ocean Springs. Specifically, a water transmission main is proposed along US 90 from MS 57 westward to about Riley Road. Additional transmission mains are proposed to connect existing segments of the City of Ocean Springs water system to the West Jackson County Regional Water Supply System along Ocean Springs-Vanceleave Road near Riley Road and along MS 57 near the Sunplex Industrial Park. These improvements will insure the availability of an adequate supply of potable water along the eastern boundary of Ocean Springs to support residential, commercial, and industrial development in the area.

Location Description:

Jackson County, Mississippi - Ocean Springs area. (Tract-BG) 40202-3, 40400-2, 40700-1, 40700-3, 40700-4, 40700-5, 40800-3, 40900-1, 40900-2

Activity Progress Narrative:

Project is complete and closed out.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	29537	29537/27940

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0022 GCRIP R1020012 - STONE S9

Activity Title: STONE S9

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Stone County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$16,888,785.85
Total Budget	\$19,623.16	\$16,888,785.85
Total Obligated	\$19,623.16	\$16,888,785.85
Total Funds Drawdown	\$0.00	\$16,750,356.13
Program Funds Drawdown	\$0.00	\$16,750,356.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,019.29	\$16,811,375.42
Stone County Utility Authority	\$61,019.29	\$16,811,375.42
Match Contributed	\$0.00	\$0.00

Activity Description:

There are several large residential developments currently being proposed in South Stone County, and there is no centralized sewer service outside the City of Wiggins. In order to support growth and sustain quality of life, a regional wastewater treatment facility is needed. The proposed project will include construction of a 0.25-million-gallons-per-day, zero-discharge WWTF near Saucier Creek and a transmission system that will serve the needs of this growing area of Stone County. The project will include approximately four miles of gravity main on McHenry Branch, two miles of gravity main along Saucier Creek and approximately five miles of force main and pump stations to deliver wastewater to the WWTF.

Location Description:

Stone County, Mississippi - Saucier Creek & McHenry Branch areas. (Tract-BG) 20200-4, 20200-5, 20200-6

Activity Progress Narrative:

Construction is complete and the project is in close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HANCOCK DELIVERY COST

Activity Title: HANCOCK DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$253,389.58
Total Budget	\$0.00	\$253,389.58
Total Obligated	\$0.00	\$253,389.58
Total Funds Drawdown	\$0.00	\$219,361.40
Program Funds Drawdown	\$0.00	\$219,361.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,025.37	\$220,386.77
Hancock County Utility Authority	\$1,025.37	\$220,386.77
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Hancock County, Mississippi

Activity Progress Narrative:

MDEQ is the agency responsible for determining eligible projects and recommending funding to MDA. They are also responsible for accountability of funds, technical oversight and project management. MDEQ's delivery costs will be incurred until all grant funds are expended and the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - HARRISON DELIVERY COST

Activity Title: HARRISON DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Harrison County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,932.71
Total Budget	\$0.00	\$6,932.71
Total Obligated	\$0.00	\$6,932.71
Total Funds Drawdown	\$0.00	\$6,932.71
Program Funds Drawdown	\$0.00	\$6,932.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,932.71
Harrison County Utility Authority	\$0.00	\$6,932.71
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. This activity is complete.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

MDEQ is the agency responsible for determining eligible projects and recommending funding to MDA. They are also responsible for accountability of funds, technical oversight and project management. MDEQ's grant delivery costs will continue to be incurred until all grant funds are expended and the grant is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - NON EMERGENCY ADMIN
Activity Title:	NON EMERGENCY ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local

Projected Start Date:

01/01/2007

Projected End Date:

12/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi Department of Environmental Quality

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$26,893,585.42
Total Budget	\$155,081.83	\$26,893,585.42
Total Obligated	\$155,081.83	\$26,893,585.42
Total Funds Drawdown	\$0.00	\$21,973,778.07
Program Funds Drawdown	\$0.00	\$21,973,778.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$357,314.99	\$22,331,093.06
Mississippi Department of Environmental Quality	\$357,314.99	\$22,331,093.06
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding to MDEQ for administrative and contractual services to implement the grants and project outlined in the master plan.

Location Description:

Hancock, Harrison, George, Stone, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

MDEQ is the agency responsible for determining eligible projects and recommending funding to MDA. They are also responsible for accountability of funds, technical oversight and project management. MDEQ's grant administration costs will continue until all grant funds are expended and the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - NON EMERGENCY IMPLEMENTATION

Activity Title: NON EMERGENCY IMPLEMENTATION

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Environmental Quality

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$20,154,175.46
Total Budget	(\$450,000.00)	\$20,154,175.46
Total Obligated	(\$450,000.00)	\$20,154,175.46
Total Funds Drawdown	\$0.00	\$20,106,400.25
Program Funds Drawdown	\$0.00	\$20,106,400.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,704.63	\$20,109,104.88
Mississippi Department of Environmental Quality	\$2,704.63	\$20,109,104.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure. See also activity #0020 HCIP R1180014 - HANCOCK CO LTR/GROUND ZERO IN

Location Description:

Pearl River, Stone, Hancock, Harrison and Jackson Counties

Activity Progress Narrative:

MDEQ is the agency responsible for determining eligible projects and recommending funding to MDA. They are also responsible for accountability of funds, technical assistance and project management. MDEQ's grant implementation costs will continue to be incurred until the grant funds are expended and the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - PEARL RIVER DELIVERY COST

Activity Title: PEARL RIVER DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Pearl River County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Pearl River County Utility Authority	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Pearl River County, Mississippi

Activity Progress Narrative:

MDEQ is the agency responsible for determining eligible projects and recommending funding to MDA. They are also responsible for accountability of funds, technical assistance and project management. MDEQ's grant delivery costs will be incurred until all grant funds are expended and the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0022 GCRIP R1020012 - STONE DELIVERY COST
Activity Title:	STONE DELIVERY COST

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Stone County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$495,000.00
Total Budget	\$0.00	\$495,000.00
Total Obligated	\$0.00	\$495,000.00
Total Funds Drawdown	\$0.00	\$450,682.35
Program Funds Drawdown	\$0.00	\$450,682.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,317.65	\$495,000.00
Stone County Utility Authority	\$44,317.65	\$495,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-emergency grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

Location Description:

Stone County, Mississippi

Activity Progress Narrative:

MDEQ is the agency responsible for determining eligible projects and recommending funding to MDA. They are also responsible for accountability of funds, technical assistance and project management. MDEQ's delivery costs will continue to be incurred until all grant funds are expended and the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0022 GCRIP R1020012 - STONE S8

Activity Title: STONE S8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Environmental Quality

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,390,041.40
Total Budget	(\$19,623.16)	\$3,390,041.40
Total Obligated	(\$19,623.16)	\$3,390,041.40
Total Funds Drawdown	\$0.00	\$3,339,798.79
Program Funds Drawdown	\$0.00	\$3,339,798.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,618.47	\$3,386,417.26
Mississippi Department of Environmental Quality	\$46,618.47	\$3,386,417.26
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Wiggins currently operates two wastewater treatment lagoons. The West Lagoon is currently discharging in excess of design capacity, and the problem is expected to continue as the population increases in the City and surrounding areas. In order to meet the wastewater needs of the City and surrounding community the selected plan is to construct a 0.5-million gallons-per-day, zero-discharge WWTF and transmission system to serve the area south of Wiggins. The transmission system will allow the West Lagoon to be taken off-line by means of approximately six miles of gravity mains along Red Creek and Four Mile Creek. Additionally, approximately five miles of gravity mains will be added for service along the east U.S. 49 corridor on Church House Creek.

This project is also funded from an activity in B-06-DG-28-0002, 0021 GCRIP R1510013 - STONE S8. All performance measures will be reported in B-06-DG-28-0002.

Location Description:

Stone County, Mississippi - Wiggins. (Tract-BG) 20100-3, 20200-2, 20200-3, 20200-4

Activity Progress Narrative:

Construction is complete and project is in close out.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0030 / Economic Development

Grantee Activity Number: 0030 GZ R11003701GZ - LAMAR COUNTY

Activity Title: LAMAR COUNTY

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

04/08/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Lamar Co. BOS

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,093,130.00

Total Budget

\$0.00

\$2,093,130.00

Total Obligated

\$0.00

\$2,093,130.00

Total Funds Drawdown

\$8,769.70

\$2,093,130.00

Program Funds Drawdown

\$8,769.70

\$2,093,130.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,769.70	\$2,093,130.00
Lamar Co. BOS	\$8,769.70	\$2,093,130.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the construction and improvements for 13 fire stations in Lamar County. Completed and closed out 3Q14

Location Description:

Lamar County, MS.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	13/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 GZ R11006101GZ - WEST RANKIN UTILITY
Activity Title:	WEST RANKIN UTILITY AUTHORITY

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
02/19/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
02/18/2014

Completed Activity Actual End Date:

Responsible Organization:
Rankin County

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$0.00	\$12,500,000.00
Total Funds Drawdown	\$1,536,598.09	\$7,628,363.09
Program Funds Drawdown	\$1,536,598.09	\$7,618,245.42
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,536,598.09	\$7,628,363.09
Rankin County	\$0.00	\$0.00
WEST RANKIN UTILITY AUTHORITY	\$1,536,598.09	\$7,628,363.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Project consist of pre-development activities for teh West Rankin Utility Authority Sewer Improvements.

Location Description:

West Rankin Co, MS. Specific Area. Census per HUD spreadsheet downloaded 1/7/13: Place 08300, T 020600, BG 3; Place 55760 T 020402 BG1, T 020500 BG 1, T020600 BG 3; Place 99999 T 020402 BG 1, T 020500 BG 1.

Activity Progress Narrative:

There were no significant roadblocks which kept milestones from being met and the project remains on schedule. 13,561 linear feet of the planned 16,000 was completed. Contractors and engineers continue to collaborate on solutions to meet the task-based schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	13561	13561/16000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 GZ R11007501GZ - WARREN COUNTY

Activity Title: WARREN COUNTY

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

10/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Warren County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,485,863.00
Total Budget	\$0.00	\$2,485,863.00
Total Obligated	\$0.00	\$2,485,863.00
Total Funds Drawdown	\$81,833.54	\$772,894.46
Program Funds Drawdown	\$81,833.54	\$772,894.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,833.54	\$772,894.46
Warren County Board of Supervisors	\$81,833.54	\$772,894.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of drainage improvements to Glass Bayou, Hatcher Bayou, Spout Springs and Stout Bayou, all of which were overburdened with debris during Hurricane Katrina.

Location Description:

Census specific area servicing improvements to Glass Bayou, Hatcher Bayou & Stout Bayou (Tract 950100 BG 4; Tract 950200 BG 1, 2, 3, 4; Tract 950300 BG 1,4; Tract 950400 BG 1, 2, 3, 4; Tract 950500 BG 1; Tract 950600 BG 3, 4; Tract 950600 BG 3, 4; Tract 950700 BG 1, 2, 4; Tract 950800 BG 1, 2; Tract 951101 BG 2.

Activity Progress Narrative:

Environmental workwas updated and revised contract bid documents submitted for review. Due to delays in the predevelopment phase the contract end date will be adjusted for project completion and proper close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 GZ R11020502GZ - HATTIESBURG

Activity Title: HATTIESBURG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

08/08/2008

Projected End Date:

08/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

09/05/2014

National Objective:

Low/Mod

Responsible Organization:

City of Hattiesburg

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,499,258.65
Total Budget	\$0.00	\$2,499,258.65
Total Obligated	\$0.00	\$2,499,258.65
Total Funds Drawdown	\$10,000.00	\$2,499,258.65
Program Funds Drawdown	\$10,000.00	\$2,499,258.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$2,499,258.65
City of Hattiesburg	\$10,000.00	\$2,499,258.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of improvements to the Water Plant #2, including replacement of wells, valves and filter systems, and other related improvements. This grant agreement is issued for pre-development costs for the above referenced project. The budget modification during this quarter was to allocate an additional \$2,197,055 of Katrina Supplemental Community Development Block Grant Funds. Since the Environmental Clearance has been granted, it is now appropriate to allocate the remainder of the grant to the City. Completed and closed out 3Q14

Location Description:

City of Hattiesburg. Specific Area. Census - Tract 100 BG 1, Tract 200 BG 1, 2, 3, Tract 500 BG 1, Tract 600 BG 1, 2, 4, 5, 6 Tract 10500 BG 1, 2, 3 Tract 10600 BG 1, 2.

Activity Progress Narrative:

Project is 100% complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	3/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 GZ R11024302GZ - MCCOMB

Activity Title: MCCOMB

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

03/13/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of McComb

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$30,500.00	\$35,500.00
Program Funds Drawdown	\$30,500.00	\$35,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,500.00	\$35,500.00
City of McComb	\$30,500.00	\$35,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure Improvements along Main Street to Help Revitalize Downtown McComb

Location Description:

McComb, Mississippi

Activity Progress Narrative:

All construction documentation is complete and no significant roadblocks. There was a small delay in architectural work extending the construction completion date to May 2015. Overall grant close out is planned for June 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	4568/3440	2313/3441	13171/13171	52.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 GZ R11025802GZ - MERIDIAN

Activity Title: MERIDIAN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

11/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

11/18/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Meridian

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,700,000.00
Total Budget	\$0.00	\$2,700,000.00
Total Obligated	\$0.00	\$2,700,000.00
Total Funds Drawdown	\$0.00	\$147,750.00
Program Funds Drawdown	\$0.00	\$145,829.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$147,750.00
City of Meridian	\$0.00	\$147,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consist of storm sewer and related sanitary sewer, water and street improvements in Downtown Meridian.

Location Description:

Meridian, MS. Specific Area, Tract 1, Block Group 1

Activity Progress Narrative:

The milestone of plans and specifications being 100% complete was reached, despite difficult engineering issues on underground utilities. Opened contractor bids on August 19, 2014. The project timeline has an expected close out date of April 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR PLANNED ACTIVITY

Activity Title: HCCR PLANNED ACTIVITIES

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/06/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$73,353.01

Total Budget

\$7,595.27

\$73,353.01

Total Obligated

\$15,190.54

\$80,948.28

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planned activities.

Location Description:

Hancock, MS.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802301HCCR - HANCOCK COUNTY
Activity Title: HANCOCK COUNTY - JAIL & JUSTICE COURT

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/20/2009

Projected End Date:

08/04/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$29,804,199.99
Total Budget	\$0.00	\$29,804,199.99
Total Obligated	\$0.00	\$29,804,199.99
Total Funds Drawdown	\$40,562.85	\$29,794,199.99
Program Funds Drawdown	\$40,562.85	\$29,794,199.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,562.85	\$29,794,199.99
Hancock County Board of Supervisors	\$40,562.85	\$29,794,199.99
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of reconstructing the jail and justice court facility that was destroyed by Hurricane Katrina.

Location Description:

Hancock County, Mississippi - townwide benefit census. Originally the Low Mod Numbers were listed for the entire county, however, this quarter we are changing to Estimated Low Mod Jobs for this facility. A budget modification was executed changing from Slum Blight to Low Mod.

Activity Progress Narrative:

Milestones: Construction is complete. All final request for cash have been submitted for payment. The closeout package will be submitted during the next quarter.

Roadblocks: none to report

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802302HCCR - HANCOCK COUNTY
Activity Title: HANCOCK CO - EMERGENCY OPERATION CENTER

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 04/08/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 10/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,300,729.85
Total Budget	\$0.00	\$2,300,729.85
Total Obligated	\$0.00	\$2,300,729.85
Total Funds Drawdown	\$121,217.53	\$1,028,617.96
Program Funds Drawdown	\$121,217.53	\$1,026,697.72
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$121,217.53	\$1,028,617.96
Hancock County Board of Supervisors	\$121,217.53	\$1,028,617.96
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide an Emergency Operations Center facility.

Location Description:

Hancock County, MS. Census Townwide.

Activity Progress Narrative:

Milestones: The project is progressing with with the installation of doors, windows and equipment complete.
 Roadblocks: Water intrusion delayed the project but a solution is developed and pending installation. The project is expected to close by November 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802303HCCR - HANCOCK COUNTY
Activity Title: HANCOCK CO - HEALTH & HUMAN SERVICES

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0030

Projected Start Date:

02/04/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,451,000.00
Total Budget	\$0.00	\$1,451,000.00
Total Obligated	\$0.00	\$1,451,000.00
Total Funds Drawdown	\$0.00	\$982,448.42
Program Funds Drawdown	\$0.00	\$982,448.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$982,448.42
Hancock County Board of Supervisors	\$0.00	\$982,448.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction of a Health & Human Services facility to replace the facility destroyed by Hurricane Katrina.

Location Description:

Hancock Co - Town wide/Limited Client.

Activity Progress Narrative:

Milestones: The project construction is complete.
 Roadblocks: Labor standards compliance caused a delay, along with waiting on the FEMA closeout. The project is waiting for FEMA review prior to closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802307HCCR - HANCOCK COUNTY
Activity Title: HANCOCK CO - EAST LIBRARY

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0030

Projected Start Date:

04/01/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,515,600.00
Total Budget	\$0.00	\$2,515,600.00
Total Obligated	\$0.00	\$2,515,600.00
Total Funds Drawdown	\$0.00	\$2,366,184.99
Program Funds Drawdown	\$0.00	\$2,366,184.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,366,184.99
Hancock County Board of Supervisors	\$0.00	\$2,366,184.99
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide a library facility including all items necessary to provide a functioning library branch.

Location Description:

Hancock Co, MS. Resolution date 08/06/08 Specific Area

Activity Progress Narrative:

Milestone: The project is complete.
 Roadblocks: The board is working through warranty issues. However, the project will be closed and the warranty issues will be handled by the County.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802308HCCR - HANCOCK COUNTY
Activity Title: HANCOCK CO-LONGFELLOW CIVIC CENTER

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 03/11/2009
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 06/30/2014
Completed Activity Actual End Date:

Responsible Organization:
 Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,064,934.00
Total Budget	\$0.00	\$1,064,934.00
Total Obligated	\$0.00	\$1,064,934.00
Total Funds Drawdown	\$0.00	\$954,660.49
Program Funds Drawdown	\$0.00	\$954,660.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$954,660.49
Hancock County Board of Supervisors	\$0.00	\$954,660.49
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of relocating & rebuilding the Longfellow Civic Center atop the parking garage that is being constructed at the former Hancock County Jail site.

Location Description:

Bay St. Louis, MS. Slum/Blight area is Town Wide, resolution date 08/06/2008.

Activity Progress Narrative:

Milestone: The project is complete and will be closed in the upcoming quarter.
 Roadblocks: The grant admin was waiting on FEMA to complete PW closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802312HCCR - HANCOCK COUNTY
Activity Title: HANCOCK CO - LAKESHORE COMM CTR

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 04/08/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 06/30/2014
Completed Activity Actual End Date:
 09/23/2014
Responsible Organization:
 Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,039,058.27
Total Budget	(\$7,595.27)	\$1,039,058.27
Total Obligated	(\$7,595.27)	\$1,039,058.27
Total Funds Drawdown	\$10,000.00	\$1,039,058.27
Program Funds Drawdown	\$10,000.00	\$1,039,058.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$1,039,058.27
Hancock County Board of Supervisors	\$10,000.00	\$1,039,058.27
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide a community center in the Lakeshore community. Completed and closed out 3Q14.

Location Description:

Hancock County, MS. Specific Project Area. Lakeshore Community Tract 302 BG 4 & 5 Tract 303 BG 8 Tract 304 BG 1.

Activity Progress Narrative:

Project complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802313HCCR - HANCOCK COUNTY
Activity Title: HANCOCK CO - PEASURE ST COMMERCIAL HARBOR REPAIR

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0030

Project Title:
 Economic Development

Projected Start Date:
 03/25/2009

Projected End Date:
 09/30/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,930,000.00
Total Budget	\$0.00	\$1,930,000.00
Total Obligated	\$0.00	\$1,930,000.00
Total Funds Drawdown	\$0.00	\$1,460,237.62
Program Funds Drawdown	\$0.00	\$1,460,237.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,460,237.62
Hancock County Board of Supervisors	\$0.00	\$1,460,237.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Pleasure St. Commercial Harbor Repair. Repairs and improvements to Pleasure Street Commercial Harbor including extension of existing docks, utility installation and repair, property acquisition, and security system replacement.

Location Description:

Hancock Co. MS. Specific Area, resolution date 08/06/2008.

Activity Progress Narrative:

Milestones: Phase 1 of the project is complete. Phase 2 and 3 are expected to be complete by early 2015.
 Roadblocks: Permit issues previously reported were completed during this quarter. A change order for additional repairs and improvements was approved. The contract was extended and is expected to be complete by March 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802315HCCR - HANCOCK COUNTY
Activity Title: HANCOCK CO - BAYSIDE LAKESHORE COMMUNITY

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 04/08/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 06/30/2014
Completed Activity Actual End Date:

Responsible Organization:
 Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,188,561.33
Total Budget	\$0.00	\$2,188,561.33
Total Obligated	\$0.00	\$2,188,561.33
Total Funds Drawdown	\$6,929.36	\$2,157,256.24
Program Funds Drawdown	\$6,929.36	\$2,157,256.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,929.36	\$2,157,256.24
Hancock County Board of Supervisors	\$6,929.36	\$2,157,256.24
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide a recreation facility and athletic fields in the Bayside-Lakeshore Community.

Location Description:

Hancock County, MS. Specific Project Area. Bayside Lakeshore Community Tract 303 BG 8.

Activity Progress Narrative:

Milestones: The project is complete.
 Roadblocks: The project is pending FEMA PW review and approval. The project is expected to close by December 2014.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802316HCCR - HANCOCK COUNTY
Activity Title: HANCOCK CO - CLERMONT HARBOR COMM CENTER

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 03/25/2009
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 06/30/2014
Completed Activity Actual End Date:

Responsible Organization:
 Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$240,226.42
Total Budget	\$0.00	\$240,226.42
Total Obligated	\$0.00	\$240,226.42
Total Funds Drawdown	\$44,813.93	\$177,732.18
Program Funds Drawdown	\$44,813.93	\$177,732.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,813.93	\$177,732.18
Hancock County Board of Supervisors	\$44,813.93	\$177,732.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Clermont Harbor Community Center. This project will include site construction associated with building a new facility on vacant property for a community center and voting precinct.

Location Description:

Hancock County. Specific area. Resolution date 08/06/2008.

Activity Progress Narrative:

Milestones: Construction is substantially complete. The project is expected to be complete by November 2014.
 Roadblocks; The County is performing the project through force account. Final quotes for materials to complete construction on the pavilion will be presented to the board.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802318HCCR - HANCOCK COUNTY
Activity Title: HANCOCK CO - STENNIS AIRPORT

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 04/16/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 10/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$2,374,917.12
Program Funds Drawdown	\$0.00	\$2,374,917.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,374,917.12
Hancock County Board of Supervisors	\$0.00	\$2,374,917.12
Match Contributed	\$0.00	\$0.00

Activity Description:

To construct a new terminal facility at Stennis International Airport.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

Milestones: The project reached substantial completion during June 2014. The project still lacks punch list items to be completed.
 Roadblocks: The contractor didn't complete the punch list items and water intrusion items. There has been no recent effort to complete the work. The County attorney is involved to assist with the completion of the project. The project is expected to close by December 2014.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11802320HCCR - HANCOCK COUNTY
Activity Title: HANCOCK CO - SPORTS COMPLEX

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0030

Projected Start Date:

04/16/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,142,923.02
Total Budget	\$0.00	\$5,142,923.02
Total Obligated	\$0.00	\$5,142,923.02
Total Funds Drawdown	\$0.00	\$958,687.50
Program Funds Drawdown	\$0.00	\$958,687.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$958,687.50
Hancock County Board of Supervisors	\$0.00	\$958,687.50
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide a sports complex to be used the entire county.

Location Description:

Hancock County, MS. Slum Blight resolution date 08/06/2008. Town Wide.

Activity Progress Narrative:

Milestones: The project was value engineered and scaled back during June. The project was redesigned in July and re-advertised during August 2014.

Roadblocks: The only roadblock is redesigning the project to fit within the existing budget. No roadblocks existed during the re-design phase. The project is scheduled for a bid opening of November 06, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11811211HCCR - BAY ST. LOUIS
Activity Title: BAY ST. LOUIS-MUNICIPAL PIER & HARBOR COMPLEX

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 08/03/2009
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 10/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 City of Bay St. Louis

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$16,673,593.71
Total Budget	\$0.00	\$16,673,593.71
Total Obligated	\$0.00	\$16,673,593.71
Total Funds Drawdown	\$1,216,349.86	\$16,357,121.10
Program Funds Drawdown	\$1,216,349.86	\$16,357,121.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,216,349.86	\$16,357,121.10
City of Bay St. Louis	\$1,216,349.86	\$16,357,121.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of reconstructing the municipal pier and harbor in Bay. St. Louis, Mississippi.

Location Description:

Bay St. Louis, Mississippi, townwide benefit. Slum/blight resolution date 8/4/2008

Activity Progress Narrative:

Milestones: Construction is complete. Pending final pay applications to start the closeout process.
 Roadblocks: none at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11837901HCCR - WAVELAND
Activity Title: WAVELAND - CENTRAL FIRE STATION

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0030

Projected Start Date:

06/05/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Waveland

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,247,059.46
Total Budget	\$0.00	\$5,247,059.46
Total Obligated	\$0.00	\$5,247,059.46
Total Funds Drawdown	\$0.00	\$4,996,581.37
Program Funds Drawdown	\$0.00	\$4,996,581.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,996,581.37
City of Waveland	\$0.00	\$4,996,581.37
Match Contributed	\$0.00	\$0.00

Activity Description:

This project reconstructs the 15,226 sq. ft. Central Fire Station that was destroyed by Hurricane Katrina

Location Description:

Town of Waveland, Mississippi - survey conducted

Activity Progress Narrative:

Phase 1 and 2 construction is complete.
 Roadblocks: Pending resolution to Davis Bacon issues with GM&R construction. The project will closeout once all underpayment issues are resolved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11837902HCCR - WAVELAND
Activity Title: WAVELAND - PUBLIC SAFETY/POLICE DEPT.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 06/15/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 12/30/2013
Completed Activity Actual End Date:

Responsible Organization:
 City of Waveland

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,541,500.00
Total Budget	\$0.00	\$3,541,500.00
Total Obligated	\$0.00	\$3,541,500.00
Total Funds Drawdown	\$0.00	\$1,078,594.09
Program Funds Drawdown	\$0.00	\$1,078,594.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,080,514.33
City of Waveland	\$0.00	\$1,080,514.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction of a new public safety / police station including office space, booking rooms, holding cells, bonding rooms, investigation & evidence rooms, training/auditorium areas as well as a garage area. This will also include parking lots, fencing, security gates and radio antennae.

Location Description:

Waveland, MS. Number of Persons benefitting from activity was decided by Survey.

Activity Progress Narrative:

Milestones: The project is about 48% complete. No construction has taken place pending approval of the repair plan from HMGP. The bonding company is involved with construction completion and is working with the City to move forward.
Roadblocks: Construction was stopped on the project due to construction issues. The projects repair plan was approved and the bonding company is working with all parties to move the project forward to repair and complete the remaining construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 HCCR R11837906HCCR - WAVELAND

Activity Title: WAVELAND-WATER & SEWER SYSTEM

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/22/2009

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Waveland

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$6,697,882.12

Total Budget

\$0.00

\$6,697,882.12

Total Obligated

\$0.00

\$6,697,882.12

Total Funds Drawdown

\$0.00

\$6,326,589.88

Program Funds Drawdown

\$0.00

\$6,326,589.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,326,589.88

City of Waveland

\$0.00

\$6,326,589.88

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of providing a municipal water system for the residents in the annexation area, north of Highway 90 and west of Highway 603.

Location Description:

City of Waveland, Mississippi - survey conducted

Activity Progress Narrative:

Milestones: Construction on the tie in project continues. Construction is expected to be complete by the end of October 2014.

Roadblocks: none to report at this time.

Timeline: The project is expected to closeout by December 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 HCED R12802301 HCED - HANCOCK COUNTY BOS
Activity Title:	HANCOCK CO - MAC LLC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

10/06/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$554,104.00
Total Budget	\$0.00	\$554,104.00
Total Obligated	\$0.00	\$554,104.00
Total Funds Drawdown	\$0.00	\$554,104.00
Program Funds Drawdown	\$0.00	\$554,104.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$554,104.00
Hancock County Board of Supervisors	\$0.00	\$554,104.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide for additional rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. This funding is additional funding to grant number R- 103-02302-KED that was previously funded through the Katrina CDBG Economic Development Program. Jobs retained/created are reported in the contract R10302302KED.

Location Description:

Hancock County

Activity Progress Narrative:

This project provided supplemental funding for the activities in Project #R-103-023-02-KED. Please refer to that project's report for performance information.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802302HCED - HANCOCK COUNTY
Activity Title: HANCOCK COUNTY - PSL

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

05/01/2009

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

09/29/2014

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,277,525.62
Total Budget	\$0.00	\$1,277,525.62
Total Obligated	\$0.00	\$1,277,525.62
Total Funds Drawdown	\$0.00	\$1,277,525.62
Program Funds Drawdown	\$0.00	\$1,277,525.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,277,525.62
Hancock County Board of Supervisors	\$0.00	\$1,277,525.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for construction of infrastructure for PSL, which includes earthwork, aggregate surface and paving in the lay down yard, lighting and additional rail. This is supplemental funding to Grant Number 0030 KED R10302301KED, previously funded through the Katrina CDBG Economic Development Program. Jobs created/retained are reported in the original contract R10302301KED.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

This project funded activities associated with Project #R-103-023-01-KED. Please refer to that project's report for performance information. Project activities are complete, and unspent KCDBG funds were released to the MDA. Project was closed out on September 29, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



of Businesses

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 HCED R12802303HCED HANCOCK CO COMM DEV FOUND
Activity Title:	HANCOCK COUNTY COMMUNITY DEVELOPMENT FOUNDATION

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

06/01/2009

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Community Development Foundation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$19,722.18	\$2,520,571.95
Program Funds Drawdown	\$19,722.18	\$2,520,571.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,722.18	\$2,520,571.95
Hancock County Community Development Foundation	\$19,722.18	\$2,520,571.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

Location Description:

Hancock County

Activity Progress Narrative:

Project consists of a \$3 million loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. As a loan is approved, the grant administrator will determine which National Objective (Slum and Blight, Urgent Needs, or Creation of Low/Mod Jobs) applies to that loan. No loans were closed during the reporting quarter. Four (4) loan recipients have not met the job creation commitments and are in default. Default letters have been sent and judgements will be filed. As a result of these defaults, the job creation numbers have been adjusted this quarter as follows: Both the cumulative total job number and the cumulative low/mod number have been REDUCED by seven (7) jobs, resulting in revised cumulative job numbers of twenty-nine (29) total jobs and twenty-nine (29) low/mod jobs. Cumulative number of jobs that have been retained remains at four (4).



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	-3	-4	-7	15/10	14/10	29/36	100.00
# of Permanent Jobs Retained	0	0	0	0/0	0/0	4/3	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-3	-4	-7	15/10	14/10	29/39	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 HCED R12802305HCED - HANCOCK COUNTY
Activity Title: HANCOCK COUNTY-STENNIS HANGER A

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

06/23/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

10/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$42,363.17	\$1,946,852.97
Program Funds Drawdown	\$42,363.17	\$1,946,852.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,363.17	\$1,946,852.97
Hancock County Board of Supervisors	\$42,363.17	\$1,946,852.97
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina.

Location Description:

Activity Progress Narrative:

Milestones during the reporting quarter: Late June 2014- Substantial Completion declared June 2, 2014. Punch list issued June 17, 2014. Contractor was allowed thirty (30) days to complete the items on the list. Contractor began some work on punch list items. July 2014- Contractor corrected interior sheet rock issues and touchup items. On July 11, 2014, the MDA approved Subgrant Modification #5 to extend the subgrant expiration date to October 31, 2014 to allow sufficient time to complete work activities. August 2014- Contractor completed grasslined channel work and other items in parking area. Roadblocks during the reporting quarter: Late June 2014- None. July 2014- Minimal work effort on punch list items. August 2014- Several punch list items remain to be completed. Contractor has not been onsite to finish work since early August. Revised punch lists with remaining work items were issued, but there has been no recent effort by the Contractor to complete the work. Anticipated milestones for next quarter include completing the punch list and water intrusion items. Approximately 93% of the CDBG award has been drawn down to date. No job creation reported as yet. Projected date for job creation completion is June 30, 2016.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/7	0/7	0/26	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/7	0/7	0/26	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802306HCED - HANCOCK COUNTY
Activity Title: HANCOCK COUNTY - SELEX GALILEO

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

03/23/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,350,000.00
Total Budget	\$0.00	\$6,350,000.00
Total Obligated	\$0.00	\$6,350,000.00
Total Funds Drawdown	\$663,974.63	\$5,079,720.65
Program Funds Drawdown	\$663,974.63	\$5,079,720.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$663,974.63	\$5,079,720.65
Hancock County Board of Supervisors	\$663,974.63	\$5,079,720.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of hangar facilities and a fire suppression system for Selex Galileo.

Location Description:

Hancock County , Mississippi.

Activity Progress Narrative:

Construction began in June 2011 and continued during the reporting quarter. Milestones reached during the reporting quarter: Late June 2014- Additional Apron- Overexcavated sub-base and backfilled with sand. July 2014- Additional Apron- Completed sub-base and rock base. August 2014- Additional Apron- Completed CTB base and started pouring concrete apron. On September 9, 2014, the MDA approved Budget Modification #6 and Contract Amendment #1 to expand the existing scope of work to include the installation of two new fuel storage tanks and upgrades to an existing tank. A total of \$663,974.63 in CDBG funds was drawn down during the reporting quarter. Roadblocks during the reporting quarter: No contractor onsite to complete hangar punch list. Weather delays due to rain. Soft soils found on the site of the additional apron. Waiting on electrical power source for waterline. Construction on additional apron and waterline projected to complete in October 2014. Construction on fuel farm improvements is projected to be completed by December 31, 2014. No job creation occurred during the reporting quarter. Cumulative number of jobs created to date remains at forty-two (42), with twenty-two (22) of those low/mod jobs. Projected date for job creation completion is June 30, 2016.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/15	11/16	42/60	52.38
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	11/15	11/16	42/60	52.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 HCED R12802307HCED - HANCOCK COUNTY
Activity Title: HANCOCK CO - LAZY MAGNOLIA BREWING CO LLC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

10/26/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

10/26/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,676,224.38
Total Budget	\$0.00	\$1,676,224.38
Total Obligated	\$0.00	\$1,676,224.38
Total Funds Drawdown	\$155,300.34	\$1,666,224.38
Program Funds Drawdown	\$155,300.34	\$1,666,224.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$155,300.34	\$1,666,224.38
Hancock County Board of Supervisors	\$155,300.34	\$1,666,224.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will consist of construction of an approximately 16,000 square foot warehouse style building and access road with appropriate modifications to local drainage in an unincorporated area of Hancock County, Mississippi within the Stennis International Airport complex to benefit the Lazy Magnolia Brewing Company, LLC.

Location Description:

Kiln, MS, Hancock County.

Activity Progress Narrative:

Katrina CDBG funds were used for construction of an approximately 16,000 square foot warehouse style building and access road with appropriate modifications to local drainage. Milestones during the reporting quarter: The MDA approved Budget Modification #4 and Contract Amendment #2 on September 18, 2014 to add the purchase of a chiller unit to the scope of work and the CDBG budget. Project construction is complete except for the installation of the chiller unit. A total of \$155,300.34 in KCDBG funds was drawn down during the reporting quarter, with only \$10,000.00 remaining for closeout and administration costs. No job creation has been reported as yet. The projected date for job creation completion is March 2016.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/5	0/6	0/21	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/5	0/6	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES

Activity Title: KCR PLANNED ACTIVITIES

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

12/16/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,380,414.94
Total Budget	\$13,557.96	\$6,380,414.94
Total Obligated	\$13,557.96	\$6,380,414.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated. Planned activities include a \$5M water/sewer project.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KCR R10311202KCR - BAY ST. LOUIS
Activity Title: BAY ST. LOUIS

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 10/15/2007
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 10/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 City of Bay St. Louis

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,515,649.98
Total Budget	\$0.00	\$8,515,649.98
Total Obligated	\$0.00	\$8,515,649.98
Total Funds Drawdown	\$832,917.23	\$8,125,492.09
Program Funds Drawdown	\$832,917.23	\$8,125,492.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$832,917.23	\$8,125,492.09
City of Bay St. Louis	\$832,917.23	\$8,125,492.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Waterfront improvements and the construction of Downtown parking with retail mixed use.

Location Description:

Bay St. Louis. Slum/Bligh designation area is townwide the City of Bay St. Louis including the downtown area. Date of resolution was on 2/06/2007.

Activity Progress Narrative:

Milestones: Phase 1 and 2 are complete. The final pay application was received and the closeout package submitted to the City for signature.
 Roadblocks: none at this time

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10312201KCR - BILOXI

Activity Title: BILOXI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/20/2007

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Biloxi

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,221,566.00
Total Budget	\$0.00	\$10,221,566.00
Total Obligated	\$0.00	\$10,221,566.00
Total Funds Drawdown	\$74,258.35	\$7,650,296.50
Program Funds Drawdown	\$74,258.35	\$7,650,296.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,258.35	\$7,650,296.50
City of Biloxi	\$74,258.35	\$7,650,296.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a lighthouse park and visitors center.

Location Description:

Biloxi, Mississippi. Slum/Blight designation area is townwide the City of Biloxi including the downtown area. Date of resolution was on 2/9/2007.

Activity Progress Narrative:

Milestones: The Lighthouse Visitors Center and parking are complete. Construction has started on Phase 2 park improvements and is on schedule.

Roadblocks: none at this time.

The anticipated construction completion date is January 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0030 KCR R10320202KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
07/20/2007

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
07/20/2014

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,575,000.00
Total Budget	\$0.00	\$7,575,000.00
Total Obligated	\$0.00	\$7,575,000.00
Total Funds Drawdown	\$264,410.17	\$6,681,929.38
Program Funds Drawdown	\$264,410.17	\$6,681,929.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$264,410.17	\$6,681,929.38
City of Gulfport	\$264,410.17	\$6,681,929.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

Activity Progress Narrative:

Milestones: Phase 1 streetscape project is complete. Phase 2 streetscape continues and is 90% complete.
Roadblocks: The project encountered delays with AT&T refusing to complete work due to compliance with CDBG paperwork.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10326801KCR - MOSS POINT

Activity Title: MOSS POINT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/20/2007

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Moss Point

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,037,333.69
Total Budget	\$0.00	\$6,037,333.69
Total Obligated	\$0.00	\$6,037,333.69
Total Funds Drawdown	\$0.00	\$4,354,030.52
Program Funds Drawdown	\$0.00	\$4,354,030.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,354,030.52
City of Moss Point	\$0.00	\$4,354,030.52
Match Contributed	\$0.00	\$0.00

Activity Description:

A five component project: reconstruction of Main Street, fire station, Riverwalk north and east, and facade grants and Main Street.

Location Description:

Moss Point, Mississippi. Slum/Blight designation area is townwide the City Moss Point including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Milestones: All projects are complete with the exception of the Police Station. The Board gave approval on advertising for bids on the project.

Roadblocks: The City had to secure all funding sources for the project prior to moving forward.

Timeline: The construction completion date is set for September 2015 with a closeout date of October 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10328201KCR - OCEAN SPRINGS

Activity Title: OCEAN SPRINGS

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/20/2007

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Ocean Springs

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,472,091.67
Total Budget	\$0.00	\$5,472,091.67
Total Obligated	\$0.00	\$5,472,091.67
Total Funds Drawdown	\$13,099.25	\$5,388,983.31
Program Funds Drawdown	\$13,099.25	\$5,376,945.40
Program Income Drawdown	\$0.00	\$12,037.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,099.25	\$5,388,983.31
City of Ocean Springs	\$13,099.25	\$5,388,983.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair windows, exterior brick, insulation for the Mary C. O'Keefe Cultural Center and improvements to Fort Maurepas Park, streetscape improvements, additional parking and landscaping to revitalize downtown to inspire creation of new businesses and expansion of existing businesses.

Location Description:

Ocean Springs, Mississippi. Slum/Blight designation area is townwide the City of Ocean Springs including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Milestones: Construction on Fallo's parking lot is complete. The City is miscellaneous work that will be complete by October 2014.

Roadblocks: None at this time

Timeline: The contract end date is October 31, 2014.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Public Facilities	0	2/4
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KCR R10329001KCR - PASCAGOULA
Activity Title: PASCAGOULA

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0030

Project Title:
 Economic Development

Projected Start Date:
 07/20/2007

Projected End Date:
 12/31/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 City of Pascagoula

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,910,780.61
Total Budget	\$0.00	\$4,910,780.61
Total Obligated	\$0.00	\$4,910,780.61
Total Funds Drawdown	\$34,241.73	\$4,715,263.73
Program Funds Drawdown	\$34,241.73	\$4,670,581.74
Program Income Drawdown	\$0.00	\$44,681.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,241.73	\$4,715,263.73
City of Pascagoula	\$34,241.73	\$4,715,263.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The Front Street Reconnection and Development Project re-establishes the missing north/south access link along the riverfront, and the Streetscape Project re-establishes a vital corridor and pedestrian connections between the downtown and riverfront area.

Location Description:

Pascagoula, Mississippi. Slum/Blight designation area is downtown. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Milestones: Construction continues on the project. The Delmas lighting phase was advertised and awarded during the quarter. The project will close after this phase of the project is complete. Construction completion is expected by October 28, 2014. Roadblocks: none at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10329101KCR - PASS CHRISTIAN
Activity Title: PASS CHRISTIAN

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0030

Project Title:
 Economic Development

Projected Start Date:
 07/20/2007

Projected End Date:
 10/31/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 City of Pass Christian

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,040,230.00
Total Budget	\$0.00	\$8,040,230.00
Total Obligated	\$0.00	\$8,040,230.00
Total Funds Drawdown	\$41,885.32	\$7,927,972.96
Program Funds Drawdown	\$41,885.32	\$7,926,052.72
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,885.32	\$7,927,972.96
City of Pass Christian	\$41,885.32	\$7,927,972.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitate several downtown streets, including street widening, off street parking, street corner treatments, sidewalk repairs, decorative lighting, ornamental planters and other streetscape activities.

Location Description:

Pass Christian, Mississippi. Slum/Blight designation area is townwide the City of Pass Christian including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Milestones: The project is substantially complete. The Delmas lighting phase was added to the project and is expected to be complete by the end of October 2014.
 Roadblocks: none at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10337901KCR - WAVELAND

Activity Title: WAVELAND

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/20/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Waveland

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,631,826.65
Total Budget	\$0.00	\$6,631,826.65
Total Obligated	\$0.00	\$6,631,826.65
Total Funds Drawdown	\$0.00	\$5,985,173.40
Program Funds Drawdown	\$0.00	\$5,985,020.04
Program Income Drawdown	\$0.00	\$153.36
Program Income Received	\$0.00	\$153.36
Total Funds Expended	\$0.00	\$5,985,173.40
City of Waveland	\$0.00	\$5,985,173.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Rebuilding Coleman Avenue, Civic Center, library, fire station and improvements of Coleman Avenue such as roadway, sidewalks, drainage and parking.

Location Description:

Waveland, Mississippi. Survey conducted.

Activity Progress Narrative:

Milestone: The library, Civic Center and Coleman Ave. streetscape projects are complete. Construction on the fire station elevator continues and is expected to conclude late November 2014.

Roadblocks: The grant admin is working to resolve Davis Bacon issues with the projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/4
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10902302KCR - HANCOCK CO
Activity Title: HANCOCK CO

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 09/12/2008
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 06/30/2014
Completed Activity Actual End Date:

Responsible Organization:
 Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,987,450.00
Total Budget	\$0.00	\$8,987,450.00
Total Obligated	\$0.00	\$8,987,450.00
Total Funds Drawdown	\$0.00	\$7,579,201.65
Program Funds Drawdown	\$0.00	\$7,579,201.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,579,201.65
Hancock County Board of Supervisors	\$0.00	\$7,579,201.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the re-building of administrative offices for Chancery and County clerks and county administrative offices.

Location Description:

Hancock County - townwide benefit.

Activity Progress Narrative:

Milestones: The overall building construction is 100% complete. The County requested awnings for the building that will be complete by December 2014.

Roadblocks: Reconciliation of match funds must be finalized prior to closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10916604KCR - D'Iberville

Activity Title: D'Iberville

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

05/01/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

04/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of D'Iberville

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$32,164,710.00
Total Budget	\$0.00	\$32,164,710.00
Total Obligated	\$0.00	\$32,164,710.00
Total Funds Drawdown	\$0.00	\$9,932,710.65
Program Funds Drawdown	\$0.00	\$9,912,475.31
Program Income Drawdown	\$0.00	\$20,235.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,932,710.65
City of D'Iberville	\$0.00	\$9,932,710.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

Location Description:

Activity Progress Narrative:

Milestones: Construction continues on the project with an anticipated completion date of December 2015.
Roadblocks: none to report at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10919201KCR - GAUTIER

Activity Title: GAUTIER

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

12/01/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

09/10/2014

Responsible Organization:

City of Gautier

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,966,287.40
Total Budget	(\$839.60)	\$5,966,287.40
Total Obligated	(\$839.60)	\$5,966,287.40
Total Funds Drawdown	\$0.00	\$5,956,287.40
Program Funds Drawdown	\$0.00	\$5,956,287.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,956,287.40
City of Gautier	\$0.00	\$5,956,287.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of median and intersection improvements along HWY 90 as well as bike and walking paths in the same area.

Completed and closed out 3Q14.

Location Description:

City of Gautier. Slum/Blight location is townwide and the resolution date is 06/05/2007.

Activity Progress Narrative:

Milestones: The project is 100% complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10920203KCR - GULFPORT

Activity Title: GULFPORT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

12/10/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/30/2014

Completed Activity Actual End Date:

09/29/2014

Responsible Organization:

City of Gulfport

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,851,293.14
Total Budget	\$0.00	\$6,851,293.14
Total Obligated	\$0.00	\$6,851,293.14
Total Funds Drawdown	\$0.00	\$6,838,793.14
Program Funds Drawdown	\$0.00	\$6,838,656.91
Program Income Drawdown	\$0.00	\$136.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,500.00	\$6,851,293.14
City of Gulfport	\$12,500.00	\$6,851,293.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of rehabilitation of the Jones Park area adjacent to the Small Craft Harbor. A portion of the project on the waterfront was cancelled to protect the habitat of the Piping Plover.

Location Description:

Gulfport, MS. Slum/Blight area is city wide and the resolution date was 2/22/2007.

Activity Progress Narrative:

The project is complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10920204KCR - GULFPORT

Activity Title: GULFPORT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

11/14/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Gulfport

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,997,417.00
Total Budget	\$0.00	\$7,997,417.00
Total Obligated	\$0.00	\$7,997,417.00
Total Funds Drawdown	\$0.00	\$7,987,417.00
Program Funds Drawdown	\$0.00	\$7,987,417.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,987,417.00
City of Gulfport	\$0.00	\$7,987,417.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the construction of a Municipal Complex in Gulfport.

Location Description:

City of Gulfport - Specific Slum Blight project area, resolution date 2/22/2007. townwide

Activity Progress Narrative:

Milestones: The project is complete.

Roadblocks: Pending resolution of Minshew Electric's Davis Bacon issues. The grant will be closed once the Davis Bacon issues are resolved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0030 KCR R10920206KCR - GULFPORT
Activity Title:	GULFPORT

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0030

Projected Start Date:
03/18/2011

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/30/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$4,669,782.52
Program Funds Drawdown	\$0.00	\$4,669,782.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,669,782.52
City of Gulfport	\$0.00	\$4,669,782.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction and improvements at the West Harbor including ferry terminal, commercial boat slips, parking, Harbor Pavilion and other amenities.

Location Description:

Gulfport, MS. Townwide benefit. Slum/Blight resolution 2/22/2007

Activity Progress Narrative:

Milestones: Phase 1, 2, and 3 construction is complete. Phase 4, the permanent elevated fuel and service support station is in the initial stage to start advertisement and procurement process.
Roadblocks: none at this time

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/15



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10923502KCR - LONG BEACH

Activity Title: LONG BEACH

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

01/02/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Long Beach

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,100,297.49
Total Budget	\$0.00	\$5,100,297.49
Total Obligated	\$0.00	\$5,100,297.49
Total Funds Drawdown	\$32,722.38	\$5,080,297.49
Program Funds Drawdown	\$32,722.38	\$5,080,297.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,722.38	\$5,080,297.49
City of Long Beach	\$32,722.38	\$5,080,297.49
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction of a new city hall to replace the one severely damaged by Hurricane Katrina.

Location Description:

Long Beach, Mississippi. Slum/Blight designation area is townwide the City of Long Beach including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Milestones: The project is complete and the closeout package submitted to MDA for final review. The project will be closed by the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10923503KCR - LONG BEACH

Activity Title: LONG BEACH

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

01/02/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

09/05/2014

Responsible Organization:

City of Long Beach

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,647,280.36
Total Budget	(\$11,100.36)	\$1,647,280.36
Total Obligated	(\$11,100.36)	\$1,647,280.36
Total Funds Drawdown	\$10,000.00	\$1,647,280.36
Program Funds Drawdown	\$10,000.00	\$1,635,242.45
Program Income Drawdown	\$0.00	\$12,037.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$1,647,280.36
City of Long Beach	\$10,000.00	\$1,647,280.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction of a town green to assist with downtown re-development. Completed and closed out 3Q14

Location Description:

Long Beach, Mississippi. Slum/Blight designation area is townwide the City of Long Beach including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Project 100% complete and closed...

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	3/2
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10923504KCR - LONG BEACH

Activity Title: LONG BEACH

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

01/02/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Long Beach

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,697,595.65
Total Budget	(\$1,618.00)	\$1,697,595.65
Total Obligated	(\$1,618.00)	\$1,697,595.65
Total Funds Drawdown	\$0.00	\$1,687,595.65
Program Funds Drawdown	\$0.00	\$1,687,595.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,687,595.65
City of Long Beach	\$0.00	\$1,687,595.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction of a fire station to replace the one destroyed by hurricane Katrina.

Location Description:

Long Beach, Mississippi. Slum/Blight designation area is townwide the City of Long Beach including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Milestones: The project is complete and the closeout package submitted to MDA for final review. The project will be closed by the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10928202KCR - OCEAN SPRINGS
Activity Title: OCEAN SPRINGS

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 01/02/2008
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 06/30/2014
Completed Activity Actual End Date:

Responsible Organization:
 City of Ocean Springs

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,149,837.55
Total Budget	\$0.00	\$4,149,837.55
Total Obligated	\$0.00	\$4,149,837.55
Total Funds Drawdown	\$9,980.74	\$4,139,837.55
Program Funds Drawdown	\$9,980.74	\$4,139,837.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,980.74	\$4,139,837.55
City of Ocean Springs	\$9,980.74	\$4,139,837.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction of a fire station.

Location Description:

Ocean Springs, Mississippi. Slum/Blight designation area is townwide the City of Ocean Springs including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Milestones: The project is complete and the closeout package submitted to MDA for final review. The project will be closed by the next quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10929005KCR - PASCAGOULA
Activity Title: PASCAGOULA

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

10/08/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Pascagoula

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$36,199.05	\$514,049.71
Program Funds Drawdown	\$36,199.05	\$508,288.99
Program Income Drawdown	\$0.00	\$5,760.72
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,199.05	\$514,049.71
City of Pascagoula	\$36,199.05	\$514,049.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the revitalization and development of Lowry Island, including the construction of a public harbor.

Location Description:

Pascagoula, MS. Slum/Blight designation area is downtown. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Milestones: Phase 1 construction is complete. Phase 2 construction continues with one change order to add a fuel system.
 Roadblocks: none at this time.
 Timeline: The project is expected to closeout by March 2015

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10929102KCR - PASS CHRISTIAN
Activity Title: PASS CHRISTIAN

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 01/02/2008
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 10/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 City of Pass Christian

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,464,341.00
Total Budget	\$0.00	\$2,464,341.00
Total Obligated	\$0.00	\$2,464,341.00
Total Funds Drawdown	\$23,581.01	\$2,128,022.61
Program Funds Drawdown	\$23,581.01	\$2,128,022.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,581.01	\$2,128,022.61
City of Pass Christian	\$23,581.01	\$2,128,022.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction of a new city hall to replace the one destroyed by Hurricane Katrina.

Location Description:

Pass Christian, Mississippi. Slum/Blight designation area is townwide the City of Pass Christian including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Milestones: Construction of the City Hall, landscaping and the painting of murals are all complete. The new parking lot construction was awarded in June 2014, with a substantial completion date of November 2014. The City will also purchase and install security cameras.
 Roadblocks: None to report at this time
 Timeline: The contract end date is October 31, 2014

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10929103KCR - PASS CHRISTIAN
Activity Title: PASS CHRISTIAN

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0030

Project Title:
 Economic Development

Projected Start Date:
 01/02/2008

Projected End Date:
 08/31/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 City of Pass Christian

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,539,795.00
Total Budget	\$0.00	\$3,539,795.00
Total Obligated	\$0.00	\$3,539,795.00
Total Funds Drawdown	\$153,762.31	\$3,040,251.15
Program Funds Drawdown	\$153,762.31	\$3,040,251.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$153,762.31	\$3,040,251.15
City of Pass Christian	\$153,762.31	\$3,040,251.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction of a new library to replace the one destroyed by Hurricane Katrina and other public improvements that coincide with the round 1 streetscape project.

Location Description:

Pass Christian, Mississippi. Slum/Blight designation area is townwide the City of Pass Christian including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Milestones: Construction is complete and the closeout will be submitted to MDA for final review and approval.
 Roadblocks: None at this time

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10937902KCR - WAVELAND

Activity Title: WAVELAND

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

09/11/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Waveland

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,501,189.84
Total Budget	\$0.00	\$1,501,189.84
Total Obligated	\$0.00	\$1,501,189.84
Total Funds Drawdown	\$0.00	\$1,404,881.50
Program Funds Drawdown	\$0.00	\$1,402,961.26
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$136.23
Total Funds Expended	\$0.00	\$1,402,961.26
City of Waveland	\$0.00	\$1,402,961.26
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction of a City Hall and City Hall Annex to replace the ones destroyed by Katrina.

Location Description:

City of Waveland. Survey conducted.

Activity Progress Narrative:

Milestone: Construction is complete.
Roadblocks: Pending FEMA closeout on the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10937906KCR - HANCOCK CO
Activity Title: JEFF DAVIS CONNECTOR STREET

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

06/01/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$249,999.50
Total Budget	\$0.00	\$249,999.50
Total Obligated	\$0.00	\$249,999.50
Total Funds Drawdown	\$60,313.87	\$86,201.97
Program Funds Drawdown	\$60,313.87	\$86,201.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,313.87	\$86,201.97
Hancock County Board of Supervisors	\$60,313.87	\$86,201.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Jeff Davis Connector Street and Paving project.

Location Description:

Hancock County

Activity Progress Narrative:

Milestones: Construction continues on the project with the start of the water main construction starting in July. Sewer construction started during the month of August 2014.

Roadblocks: Rain delayed the project along with a gas main conflict. Construction is expected to be complete by February 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10937907KCR - HANCOCK CO
Activity Title: E. JEFF DAVIS

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

06/01/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$206,511.75
Total Budget	\$0.00	\$206,511.75
Total Obligated	\$0.00	\$206,511.75
Total Funds Drawdown	\$51,766.27	\$70,081.09
Program Funds Drawdown	\$51,766.27	\$70,081.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,766.27	\$70,081.09
Hancock County Board of Supervisors	\$51,766.27	\$70,081.09
Match Contributed	\$0.00	\$0.00

Activity Description:

East Jeff Davis Sanitary Sewer Project

Location Description:

Hancock County.

Activity Progress Narrative:

Milestone: Construction continues with the installation of the sewer.
 Roadblocks: rain delayed the project during this quarter. The project is expected to complete by February 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10937908KCR - HANCOCK CO
Activity Title: W. JEFF DAVIS

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

06/01/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$80,106.37	\$151,023.12
Program Funds Drawdown	\$80,106.37	\$151,023.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,106.37	\$151,023.12
Hancock County Board of Supervisors	\$80,106.37	\$151,023.12
Match Contributed	\$0.00	\$0.00

Activity Description:

West Jeff Davis Sanitary sewer project.

Location Description:

Hancock County.

Activity Progress Narrative:

Milestones: The sewer was constructed and complete along Jeff Davis. The installation of the water main and testing of the water & sewer was started along Jeff Davis.

Roadblocks: Rain delayed the project. Construction is expected to be complete by February 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10937909KCR - HANCOCK CO
Activity Title: GULFSIDE STREET

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 06/01/2012
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 03/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$195,515.50
Total Budget	\$0.00	\$195,515.50
Total Obligated	\$0.00	\$195,515.50
Total Funds Drawdown	\$36,230.33	\$52,587.92
Program Funds Drawdown	\$36,230.33	\$52,587.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,230.33	\$52,587.92
Hancock County Board of Supervisors	\$36,230.33	\$52,587.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Gulf Side Street & Sanitary Sewer project.

Location Description:

Hancock County.

Activity Progress Narrative:

Milestones: The project is pending completion of additional phases of the sewer improvements.
 Roadblocks: Rain delayed the project during this quarter. The project is expected to be complete by February 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KCR R10942701KCR - PEARLINGTON WATER & SEWER

Activity Title: PEARLINGTON WATER & SEWER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

10/18/2010

Projected End Date:

10/18/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pearlington Water & Sewer District

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$15,841.88	\$58,350.58
Program Funds Drawdown	\$15,841.88	\$58,350.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,841.88	\$58,350.58
Pearlington Water & Sewer District	\$15,841.88	\$58,350.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the construction of a water well in conjunction with the U.S. army Corps of Engineers.

Location Description:

Pearlington, MS. Specific project area.

Activity Progress Narrative:

Milestones: The project was canceled. The closeout package was submitted to MDA for final closeout. The project will be closed by the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0030 KED ADAMS CO - KIOR

Activity Title: ADAMS CO - KIOR

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

12/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Economic Development

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Adams County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$2,000,000.00)	\$0.00
Total Obligated	(\$2,000,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Adams County Board of Supervisors	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planned activity - levee construction
Activity cancelled.

Location Description:

Adams County, MS

Activity Progress Narrative:

This was a pending Katrina CDBG project; however, the County and Company retracted their request for Katrina CDBG funding. Subgrant agreements were not executed. A deobligation letter was sent to the County on April 14, 2014. The CDBG funds will be committed to another project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED ADMIN (GRANTS)

Activity Title: KED ADMIN (GRANTS)

Activity Category:

Administration

Project Number:

0030

Projected Start Date:

12/16/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,871,000.00

Total Budget

\$0.00

\$1,871,000.00

Total Obligated

\$0.00

\$1,871,000.00

Total Funds Drawdown

\$0.00

\$545,472.75

Program Funds Drawdown

\$0.00

\$545,472.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$545,472.75

Mississippi Development Authority1

\$0.00

\$545,472.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative costs related to Economic Development Grants.

Location Description:

IN the forty-nine (49)Presidentially declared Disaster Counties.

Activity Progress Narrative:

Administration activities for the Economic Development program include oversight and management of, and costs related to, the environmental review process for the Hancock County Community Development Foundation's Job Generation Fund small business loan program, funded through Grant #R-128-023-03-HCED.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0030 KED EFT R10303006KED - JACKSON COUNTY

Activity Title: JACKSON COUNTY TRAINING FACILITY

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

06/01/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$18,387,152.03
Total Budget	(\$486,327.97)	\$18,387,152.03
Total Obligated	(\$486,327.97)	\$18,387,152.03
Total Funds Drawdown	\$0.00	\$18,377,152.03
Program Funds Drawdown	\$0.00	\$18,377,152.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,377,152.03
Jackson County Board of Supervisors	\$0.00	\$18,377,152.03
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will construct a training facility to address the needs of the maritime and metal trade industries in Jackson County.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to construct a training facility for the maritime and metal trades industries. The project will provide benefit to persons of low and moderate income. No jobs will be directly created through this project. Construction was completed and all punch list items were resolved as of June 2014. On July 18, 2014, the MDA approved Budget Modification #9 to extend the subgrant completion date to September 30, 2014 to allow sufficient time to complete project closeout activities. The modification also released \$486,327.97 in unspent CDBG funds to the MDA. The project has drawn down \$18,377,152.03 and has a balance of \$10,000.00 for administration and closeout costs. Project is complete except for training that will be offered at the facility.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED NATCHEZ - GENESIS

Activity Title: NATCHEZ - GENESIS

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

01/01/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

01/01/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Natchez

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Natchez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PLANNED ECONOMIC DEVELOPMENT ACTIVITY - cancelled

Location Description:

Activity Progress Narrative:

This was a pending Katrina CDBG project. The County did not submit a CDBG application, and subgrants were not executed. The Company decided not to pursue Katrina CDBG funding. Funds were reallocated to other projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED Planned Economic Development Projects

Activity Title: Planned Economic Development Projects

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

06/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$35,606,629.75
Total Budget	\$2,489,898.16	\$35,606,629.75
Total Obligated	\$2,489,898.16	\$35,606,629.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planned Economic Development Projects

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10300101KED - ADAMS CO
Activity Title: ADAMS CO - CCA

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

09/07/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/07/2010

Completed Activity Actual End Date:

05/09/2014

Responsible Organization:

Adams County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,925,625.00
Total Budget	\$0.00	\$3,925,625.00
Total Obligated	\$0.00	\$3,925,625.00
Total Funds Drawdown	\$0.00	\$3,925,625.00
Program Funds Drawdown	\$0.00	\$3,925,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,925,625.00
Adams County Board of Supervisors	\$0.00	\$3,925,625.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Improvements including, access road and water and sewer access improvements for the location of Corrections Corporation of America.
 Completed and closed out 2Q14.

Location Description:

Natchez, Mississippi

Activity Progress Narrative:

Construction on the project is complete, and other requirements have been met. The Company created 276 new jobs, 156 of which were low/mod jobs. Project was closed out on May 9, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	78/96	78/97	276/275	56.52

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	78/96	78/97	276/275	56.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10300102KED - ADAMS CO
Activity Title:	ADAMS CO-DYNASTEEL CORP

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/26/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

02/26/2011

Completed Activity Actual End Date:

05/13/2011

Responsible Organization:

Adams County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$960,421.00
Total Budget	\$0.00	\$960,421.00
Total Obligated	\$0.00	\$960,421.00
Total Funds Drawdown	\$0.00	\$960,421.00
Program Funds Drawdown	\$0.00	\$960,190.00
Program Income Drawdown	\$0.00	\$231.00
Program Income Received	\$0.00	\$231.00
Total Funds Expended	\$0.00	\$960,421.00
Adams County Board of Supervisors	\$0.00	\$960,421.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of permanent equipment (crane) to be owned and located at the Adams County Port and the relocation of overhead power lines.
Completed closeout 2Q2011.

Location Description:

Natchez, MS

Activity Progress Narrative:

Private investment expenditure commitments and job creation requirements have been met. Company created 52 cumulative total jobs, exceeding the projected total of 40, and 28 low/mod jobs, exceeding the projected total of 21. Project was closed out on May 13, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/10	14/11	52/40	53.85

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	14/10	14/11	52/40	53.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10300104KED - ADAMS CO - ELEVANCE

Activity Title: ADAMS CO - ELEVANCE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

05/16/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Adams County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,700,000.00
Total Budget	\$0.00	\$4,700,000.00
Total Obligated	\$0.00	\$4,700,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Adams County Board of Supervisors	\$0.00	\$0.00
City of Natchez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Adams County Port/Industrial Park in Natchez, Mississippi, will provide funding for the rehabilitation of an existing sewer lagoon system to benefit Elevance Natchez, Inc.

Location Description:

Adams County Port/Industrial Park in Natchez, Mississippi

Activity Progress Narrative:

This is a newly awarded Katrina CDBG project. Subgrant agreements were executed on 5/29/2014. The project will provide funding for the rehabilitation of an existing sewer lagoon system. The Company committed to the creation of 104 new jobs, at least 53 of which will be low/mod jobs. Project is still in the engineering design phase. Projected construction start date is January 2015, with an 18-month construction period, placing the projected construction completion date around June 2016. Projected date for job creation completion is June 30, 2017.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/27	0/26	0/104	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/27	0/26	0/104	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10301201KEDL - CLARKE CO

Activity Title: CLARKE CO-KAMP RITE TENT COT

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

09/02/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/02/2011

Completed Activity Actual End Date:

11/22/2011

Responsible Organization:

Clarke County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$22,500.00
Total Budget	\$0.00	\$22,500.00
Total Obligated	\$0.00	\$22,500.00
Total Funds Drawdown	\$0.00	\$22,500.00
Program Funds Drawdown	\$0.00	\$22,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,500.00
Clarke County Board of Supervisors	\$0.00	\$22,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to grant monies to Clarke County who will in turn loan those monies to Kamp-Rite Tent Cot, an existing business. Loan monies will be used to purchase pre-approved equipment. A list of the equipment is attached to the application file.

Activity was terminated 3Q2010 - closed out 4Q11. The Company was to have created 40 jobs, 21 of which were to be low/mod. However, no jobs were created; therefore, no performance data was entered for jobs created or persons benefitting.

Location Description:

Quitman, Mississippi

Activity Progress Narrative:

Project was terminated on 9/01/2010 due to company's inability to fulfill project requirements. Kamp Rite Tent Cot committed to the creation of 40 jobs, at least 51% of which, or 21, would be low/mod. No jobs were created; therefore, no performance numbers were entered for jobs created or persons benefitting. A total of \$22,500 in CDBG funds was expended for application preparation, general administration, legal and closeout costs. The balance was reallocated to other projects. Project was closed out on 11/22/2011.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10301501KED - COPIAH CO
Activity Title:	COPIAH CO-ADVANCED AUTO

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

11/19/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/19/2013

Responsible Organization:

Copiah County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$617,000.00
Total Budget	\$0.00	\$617,000.00
Total Obligated	\$0.00	\$617,000.00
Total Funds Drawdown	\$0.00	\$617,000.00
Program Funds Drawdown	\$0.00	\$617,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$617,000.00
Copiah County Board of Supervisors	\$0.00	\$617,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for public infrastructure improvements that will include widening and striping of an access road, providing an island, signage and intersection improvements, relocate existing 12" water line, relocate existing 8" sewer line and lengthen drainage structures to support the expansion of Advance Auto Parts. Completed and closed out 4Q13.

Location Description:

Copiah County

Activity Progress Narrative:

Construction completed in September 2010. All CDBG funds were drawn down. The Company met its private investment goals by providing documentation that it expended \$7,090,825.96 at the Copiah County facility since the effective date of the subgrant agreement. The Company has also met its job commitments by creating forty-one (41) net new jobs, thirty-three (33) of which were low/mod jobs. The project was closed out on December 19, 2013.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/9	17/9	41/35	80.49

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	16/9	17/9	41/35	80.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302301KED - HANCOCK CO
Activity Title: HANCOCK CO-PSL NORTH AMERICA

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

09/18/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total Budget	\$0.00	\$9,000,000.00
Total Obligated	\$0.00	\$9,000,000.00
Total Funds Drawdown	\$0.00	\$9,000,000.00
Program Funds Drawdown	\$0.00	\$8,999,420.52
Program Income Drawdown	\$0.00	\$579.48
Program Income Received	\$0.00	\$579.48
Total Funds Expended	\$0.00	\$9,000,000.00
Hancock County Board of Supervisors	\$0.00	\$9,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Improvements including, access road, water and sewer, bulkhead and drainage for the location of PSL North America. See also activity HCED R12802302HCED for additional funding of this project.

Location Description:

Bay St. Louis

Activity Progress Narrative:

All construction has been completed. Private investment has been met. Job creation requirements have been met. The Company previously reported the creation of 319 total jobs, exceeding the 275 projected, and 170 low/mod jobs, exceeding the 140 projected. However, only 289 total jobs and 164 low/mod jobs could be verified after a review of the support documentation provided to the MDA. Therefore, an adjustment of -30 was made to the total job number this quarter to arrive at a final total job count of 289, and an adjustment of -6 was made to the low/mod job number to arrive at a final low/mod job count of 164. Of the original KED award amount (\$9,000,000), 100% was drawn down. Of the supplemental HCED award (\$1,500,000), \$1,277,525.62 was drawn down and the balance of \$222,474.38 was deobligated. Revised closeout packages for both the KED and HCED projects were reviewed by the MDA during the reporting quarter and comments were provided to the project administrator. The HCED project was closed out on September 29, 2014. The KED project is expected to be closed out early in the next quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	-3	-3	-30	82/70	82/70	289/275	56.75

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-3	-3	-30	82/70	82/70	289/275	56.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302302KED - HANCOCK CO

Activity Title: HANCOCK CO-MAC LLC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

04/01/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,981,042.50
Total Budget	\$0.00	\$1,981,042.50
Total Obligated	\$0.00	\$1,981,042.50
Total Funds Drawdown	\$0.00	\$1,978,542.50
Program Funds Drawdown	\$0.00	\$1,978,542.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,978,542.50
Hancock County Board of Supervisors	\$0.00	\$1,978,542.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide for the rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. See also HCED R12802301HCED for additional funding of this project.

Location Description:

Port of Bienville Industrial Park

Activity Progress Narrative:

Project is complete except for job creation. Approximately 99.8% of the initial KED project award of \$1,990,617 was drawn down, \$2,500 was retained for closeout costs, and \$9,574.50 was deobligated. The full amount of the supplemental HCED project award of \$554,104 (approved in October 2008) was drawn down. No new job creation was reported for the reporting quarter. Cumulative number of total permanent, full-time jobs created to date remains at ten (10), with six (6) of those low/mod jobs. Projected job creation completion date is June 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	2/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	3/13	3/13	10/50	60.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	3/13	3/13	10/50	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302303KED - HANCOCK CO - HWY 607
Activity Title:	0030 KED R10302303KED - HANCOCK CO - HWY 607

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

05/11/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$20,000,000.00
Total Budget	\$0.00	\$20,000,000.00
Total Obligated	\$0.00	\$20,000,000.00
Total Funds Drawdown	\$786,032.12	\$3,913,071.88
Program Funds Drawdown	\$786,032.12	\$3,892,836.54
Program Income Drawdown	\$0.00	\$20,235.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$786,032.12	\$3,913,071.88
Hancock County Board of Supervisors	\$786,032.12	\$3,913,071.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for the widening of Highway 607 from Highway 90 to Interstate 59 and will benefit NASA as well as serving as a hurricane evacuation route for individuals in Hancock County.

Location Description:

Bay St. Louis, MS.

Activity Progress Narrative:

This is a project of the MS Department of Transportation (MDOT). Construction began in July 2013 and is scheduled to complete on July 2, 2015. As of July 31, 2014, the contractor has earned \$3,857,369.04. A total of \$786,032.12 in Katrina CDBG funds was drawn down during the reporting quarter. No job creation has been reported as yet. Projected date for job creation completion is July 2018 (three years after the completion of CDBG funded construction).

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/51	0/51	0/200	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/51	0/51	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302304KED - HANCOCK CO

Activity Title: HANCOCK CO - ROLLS ROYCE NORTH

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

05/18/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/18/2015

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$5,997,500.00
Program Funds Drawdown	\$0.00	\$5,995,579.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,997,500.00
Hancock County Board of Supervisors	\$0.00	\$5,997,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

Location Description:

Hancock County, MS

Activity Progress Narrative:

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013, and all CDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. Project is complete except for job creation. Job creation has occurred, but the project administrator is in the process of verifying documentation before reporting numbers to the MDA. Projected date for job creation completion is June 30, 2016.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/35	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/9	0/9	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302401KED - HARRISON CO

Activity Title: HARRISON CO-GULF SHIP

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

07/07/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

11/20/2013

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
Total Obligated	\$0.00	\$12,000,000.00
Total Funds Drawdown	\$0.00	\$12,000,000.00
Program Funds Drawdown	\$0.00	\$12,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,000,000.00
Harrison County Board of Supervisors	\$0.00	\$12,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding of public infrastructure to include a boat launching facility to benefit Gulf Ship and create low and moderate income jobs.

Completed and closed out 4Q13.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

The project is complete, including job creation and expenditure of private investment. Number of total cumulative jobs created is 800, 427 of which are low/mod. Project was closed out on November 20, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	213/204	214/204	800/800	53.38

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	213/204	214/204	800/800	53.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302402KED - HARRISON CO

Activity Title: HARRISON CO-TRINITY YACHTS

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

08/12/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

08/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$17,000,000.00
Total Budget	\$0.00	\$17,000,000.00
Total Obligated	\$0.00	\$17,000,000.00
Total Funds Drawdown	\$0.00	\$17,000,000.00
Program Funds Drawdown	\$0.00	\$16,989,882.33
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,000,000.00
Harrison County Board of Supervisors	\$0.00	\$17,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public improvements to benefit Trinity Yachts in Harrison County, the improvements include a synchro lift launch system.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

The company investment and construction for Phase I are complete, and 100% of the initial KCDBG award of \$9,000,000 has been expended. Job creation requirements for Phase I have been met. The cumulative number of total jobs created for Phase I was 450, with 275 of those low/mod jobs. Budget Modification #2 was approved in May 2013 to award \$8,000,000 for Phase II construction of an additional SynchroLift boat launch and a moveable cover for barge work. In return, the Company committed to create an additional 200 jobs. Total job commitment for the project is 650 total jobs and 332 low/mod jobs. Cumulative job creation numbers are 658 total jobs and 385 low/mod jobs. Job creation requirements for Phase II have been met, and Katrina CDBG funds have been fully expended. Closeout packages were submitted to the MDA in August 2014 but required revisions; comments were sent to the project administrator on August 28, 2014. MDA monitors are working with the project administrator and Company to schedule a final monitoring review to verify job creation. The project is expected to be closed out in the next quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	192/166	193/166	658/650	58.51

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	192/166	193/166	658/650	58.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302403KED -HARRISON CO
Activity Title:	HARRISON CO-GULF COAST CONVENTION CTR

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

10/01/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$17,339,282.00
Total Budget	\$0.00	\$17,339,282.00
Total Obligated	\$0.00	\$17,339,282.00
Total Funds Drawdown	\$42,604.76	\$17,236,245.18
Program Funds Drawdown	\$42,604.76	\$17,236,245.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,604.76	\$17,236,245.18
Harrison County Board of Supervisors	\$42,604.76	\$17,236,245.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of a public building, reconstruction of parking lot and construction of a parking facility to benefit the Gulf Coast Coliseum and Convention Center.

Location Description:

Harrison Co

Activity Progress Narrative:

The original construction work is complete, and approximately 99% of the KCDBG award has been drawn down. In October 2013, the MDA approved Budget Modification #6 and Contract Amendment #1 to expand the scope of work to include the construction of a northeast parking area and extend the subgrant expiration date to December 30, 2014. The environmental review was amended to include the site of the parking area, and the revised ERR was submitted to the MDA in October 2013. The CDBG funded portion of the parking lot construction includes sitework, demolition of existing structures, testing for asbestos, and related architectural and engineering costs. The Developer will utilize non-CDBG funds to construct the parking lot. Construction began on May 15, 2014 and is expected to be completed by the end of October 2014. The Coliseum committed to the creation of 250 total jobs, which translates to 455,000 hours. To date, the Coliseum has hired employees who worked a total of 426,437 hours, or 234 FTEs for total jobs, with 157 FTEs for low/mod jobs. Projected date for job creation completion is March 31, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	4	3	19	79/64	78/64	234/250	67.09

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	4	3	19	79/64	78/64	234/250	67.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302404KED - HARRISON CO
Activity Title: HARRISON CO-REGIONAL AIRPORT

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

12/16/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

09/09/2014

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,163,842.19
Total Budget	(\$3,570.19)	\$2,163,842.19
Total Obligated	(\$3,570.19)	\$2,163,842.19
Total Funds Drawdown	\$0.00	\$2,163,842.19
Program Funds Drawdown	\$0.00	\$2,163,842.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,163,842.19
Harrison County Board of Supervisors	\$0.00	\$2,163,842.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Expansion of John Hill Boulevard which is an existing roadway. The project will widen John Hill Boulevard from a two lane to a four lane roadway. Also included are improvements to a T intersection at 12th Avenue and John Hill Boulevard. Completed and closed out 3Q14

Location Description:

Harrison Co

Activity Progress Narrative:

Original award amount was \$2,977,685. Company agreed to release \$810,272.62 in unspent CDBG funds to the MDA, reducing the CDBG award to \$2,167,412.38. In exchange for these funds being deobligated, the MDA agreed to a reduction in the total job commitment from 100 jobs to 42 jobs. Amendment to the Memorandum of Agreement (MOA) was executed in August 2013. Job creation requirements have been met, with forty-two (42) cumulative total jobs created, twenty-three (23) of which were low/mod jobs. Project was closed out on September 9, 2014.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/10	12/11	42/42	54.76

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	11/10	12/11	42/42	54.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10302405KED - HARRISON CO
Activity Title:	HARRISON CO - GULFPORT HIGHLANDS

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

05/11/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Harrison County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$103,800.61	\$2,947,045.88
Program Funds Drawdown	\$103,800.61	\$2,936,928.21
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,800.61	\$2,947,045.88
Harrison County Board of Supervisors	\$103,800.61	\$2,947,045.88
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

Location Description:

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

Activity Progress Narrative:

Construction on Phase I of the project began in January 2012 and was completed in June 2013. Phase II construction began on October 11, 2013 and continued during the reporting quarter. Phase II construction is projected to complete in late October 2014, but with heavy rains causing extremely muddy conditions the engineer expects the contractor to ask for rain days, which could push the construction completion date into November 2014. The contractor is working twenty-four hour days when possible. The project is 75% complete. All utilities are complete. Concrete curbs and bases are in. Brick pavers are currently being installed. In the next quarter, irrigation and landscaping will be installed, and then the road will be paved. The MDA approved Budget Modification #5 on August 1, 2014 to extend the subgrant end date to December 31, 2014 and move funds from the Testing/Topo/Survey line item to the Architectural/Engineering line item. A total of \$103,800.61 in CDBG funds was drawn down during the reporting quarter. No new jobs were created during the reporting quarter. Cumulative number of new jobs created to date remains at five (5), with one (1) of those a low/mod job. Projected date for job creation completion is September 30, 2016.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/15	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/64	1/64	5/250	20.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/64	1/64	5/250	20.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY

Activity Title: HINDS COUNTY - KERC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

04/22/2009

Projected End Date:

04/22/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

07/17/2013

National Objective:

Low/Mod

Responsible Organization:

Hinds County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$2,300,000.00
Program Funds Drawdown	\$0.00	\$2,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$7,680.96	\$88,331.04
Total Funds Expended	\$0.00	\$2,300,000.00
Hinds County Board of Supervisors	\$0.00	\$2,300,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

Location Description:

City of Jackson, Hinds County, MS.

Activity Progress Narrative:

The project is a CDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel has been open to the public since December 17, 2009. A cumulative total of 128 jobs were created, with 93 of those low/mod. Job creation requirements have been met for this project. Repayment of the loan continued during the reporting quarter, with payments submitted to the MDA on 06/19/14, 08/20/14, and 09/03/14. Project was closed out on July 17, 2013.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	2/2
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	47/29	46/30	128/115	72.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10302601KED - HOLMES CO
Activity Title: HOLMES CO-ADVANCED WELDING & INDUSTRIAL SUPPLY

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

06/26/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Holmes County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$899,909.00
Total Budget	\$0.00	\$899,909.00
Total Obligated	\$0.00	\$899,909.00
Total Funds Drawdown	\$0.00	\$829,418.49
Program Funds Drawdown	\$0.00	\$829,418.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$829,418.49
Holmes County Board of Supervisors	\$0.00	\$829,418.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements consisting of street and drainage, sanitary sewer, water distribution and security lighting to benefit Advanced Welding and Industrial Supply.

Location Description:

Lexington, Mississippi

Activity Progress Narrative:

Infrastructure construction (CDBG portion of the project) is complete. The business is still working on getting its portion of the project in order so that building construction can begin. Due to delays in beginning the construction of the building, an additional extension of the CDBG subgrant end date will be necessary. The County is considering using County funds to construct the facility and entering into a lease-to-own agreement with the business owner. A decision on this option is expected in the next quarter. Should this plan come to fruition, the proposed timeline is as follows: Start building construction December 2014; complete building construction March 2015; begin job creation May 2015; complete job creation May 2015. The MDA has sought technical assistance from HUD on this project and is exploring several options that will lead to the successful conclusion of the project.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/35	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/9	0/9	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303001KED - JACKSON CO
Activity Title: JACKSON CO-NORTHROP GRUMMAN SINGIN

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

12/14/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

11/28/2011

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,774,966.86
Total Budget	\$0.00	\$1,774,966.86
Total Obligated	\$0.00	\$1,774,966.86
Total Funds Drawdown	\$0.00	\$1,774,966.86
Program Funds Drawdown	\$0.00	\$1,774,963.46
Program Income Drawdown	\$0.00	\$3.40
Program Income Received	\$0.00	\$3.40
Total Funds Expended	\$0.00	\$1,774,966.86
Jackson County Board of Supervisors	\$0.00	\$1,774,966.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of buildings located on Singing River Island and to be occupied by Northrop Grumman Ship Systems. completed & closed out 4Q11

Location Description:

Pascagoula, MS

Activity Progress Narrative:

Project is complete, including job creation, with 30 total jobs created, 16 of which were low/mod. Project was closed out on November 28, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	18/18
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/8	8/8	30/30	53.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	8/8	8/8	30/30	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303002KED - JACKSON CO
Activity Title: JACKSON CO-NORTHROP GRUMMAN/AIRPORT

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

04/28/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

05/10/2012

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$813,480.21
Total Budget	\$0.00	\$813,480.21
Total Obligated	\$0.00	\$813,480.21
Total Funds Drawdown	\$0.00	\$813,480.21
Program Funds Drawdown	\$0.00	\$813,480.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$813,480.21
Jackson County Board of Supervisors	\$0.00	\$813,480.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Extension of an existing taxiway located at the Trent Lott Airport in Jackson County to benefit North Grumman Integrated Systems.
 Activity completed and closed out 2Q12

Location Description:

Pascagoula, MS

Activity Progress Narrative:

Construction is complete, and job creation requirements have been met, with 20 cumulative total jobs created of a projected 20. Of those, 11 are Low/Mod jobs of an 11 projected Low/Mod jobs. Approximately 95% of CDBG funds was utilized. Project was closed out on May 10, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	6/6	5/5	20/20	55.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	6/6	5/5	20/20	55.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303003KED - JACKSON CO
Activity Title: JACKSON CO-VT HALTER MARINE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

01/15/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

01/14/2013

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,990,023.33
Total Budget	\$0.00	\$4,990,023.33
Total Obligated	\$0.00	\$4,990,023.33
Total Funds Drawdown	\$0.00	\$4,990,023.33
Program Funds Drawdown	\$0.00	\$4,990,023.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,990,023.33
Jackson County Board of Supervisors	\$0.00	\$4,990,023.33
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Pascagoula, will provide for construction of a small ship fabrication structure for the benefit of VT Halter Marine, Inc. The structure will be built along the west side of an existing fabrication bay and will have two overhead bridge cranes.

Activity completed and closed out 4Q12.

Location Description:

City of Pascagoula.

Activity Progress Narrative:

Construction is complete, job creation requirements have been met, and the Company has exceeded its private investment commitment. VT Halter Marine satisfied its job creation goal by creating a total of 181 new jobs, 93 of which were filled by or made available to persons from low to moderate income households. Project deobligated \$9,976.67 in CDBG funds. Project was closed out on January 14, 2013.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	46/45	47/47	181/180	51.38

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	46/45	47/47	181/180	51.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10303004KED - JACKSON CO

Activity Title: JACKSON CO-SIGNAL INTERNATIONAL

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

12/05/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/05/2011

Completed Activity Actual End Date:

11/22/2011

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,633,826.04
Total Budget	\$0.00	\$8,633,826.04
Total Obligated	\$0.00	\$8,633,826.04
Total Funds Drawdown	\$0.00	\$8,633,826.04
Program Funds Drawdown	\$0.00	\$8,633,826.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,633,826.04
Jackson County Board of Supervisors	\$0.00	\$8,633,826.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements including the construction of a deep water dry dock pit in order to benefit Signal International, LLC.
completed & closed out 4Q11

Location Description:

Jackson Co.

Activity Progress Narrative:

All construction activities are complete. Private investment commitments and job creation requirements have been met. Project created 281 total jobs of a projected 200, and 197 low/mod jobs of a projected 102. Project was closed out on November 22, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	99/51	98/51	281/200	70.11

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	99/51	98/51	281/200	70.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303005KED - JACKSON CO. - PASCAGOULA

Activity Title: JACKSON CO. - HWY 611

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

06/01/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

08/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$39,800,000.00
Total Budget	\$0.00	\$39,800,000.00
Total Obligated	\$0.00	\$39,800,000.00
Total Funds Drawdown	\$1,504,499.40	\$32,540,899.19
Program Funds Drawdown	\$1,502,579.16	\$32,528,861.28
Program Income Drawdown	\$1,920.24	\$12,037.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,504,499.40	\$32,540,899.19
Jackson County Board of Supervisors	\$1,504,499.40	\$32,540,899.19
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for the reconstruction of Mississippi Highway 611 from the beginning of the route to Short Cut Road just north of U.S. Highway 90. Highway 611 serves the Bayou Casotte Industrial Park and is functionally classified as a major arterial as well as serving as an emergency evacuation northern route. Grant funds will be awarded in two phases.

Location Description:

Pascagoula, Jackson County, MS.

Activity Progress Narrative:

This is a MS Department of Transportation (MDOT) project. The original CDBG funded portion of work, the reconstruction of State Route 611 from Old Mobile Hwy. to Frederick Street, including the U.S. 90 interchange, was split into two phases. CDBG Phase I work (utility relocation) was completed in March 2011, and CDBG Phase II work (grade, drain, bridge, and paving) was completed during the reporting quarter. In March 2014, the MDA approved Budget Modification #9 and Change Order #2 to add an additional \$4,800,000 in Katrina CDBG funds to the project budget to offset the cost of MDOT Phase II construction and expand the project scope of work to include MDOT Phase II activities. Milestones during the reporting quarter: CDBG Phase II- This phase of the project is substantially complete. MDOT is awaiting successful establishment of permanent vegetation along shoulder slopes before ultimately releasing the contractor from further maintenance of this phase of the project. Late June 2014- MDOT Phase II/CDBG Phase III- Completed installation of box culvert extension at Station 1+712 RT of SR 611. Completed excavation for and began construction of precast box bridge at south entrance to Chevron Refinery parking



facility. Began widening work along west side of SR 611 including earthwork and base paving from south end of project to Chevron Refinery pipe bridge. July 2014: MDOT Phase II/CDBG Phase III- Continued construction of precast box bridge at south entrance to Chevron Refinery parking facility. Shifted traffic onto widened portion of SR 611 from south end of project to Chevron Refinery pipe bridge. Began widening work along west side of SR 611 including earthwork and base paving along west side of SR 611 from Chevron Refinery pipe bridge to Zollicoffer Road. Began installation of sheet piling along east side of SR 611 near south end of project. August 2014: MDOT Phase II/CDBG Phase III- Completed precast box bridge at south entrance to Chevron Refinery parking facility and opened to traffic. Completed excavation for and began construction of precast box bridge at middle entrance to Chevron Refinery parking facility. Constructed detour driveway at this location. Shifted traffic onto widened portion of SR 611 along west side of SR 611 from Chevron Refinery pipe bridge to Zollicoffer Road. Continued installation of sheet piling along east side of SR 611 near south end of project. Roadblocks during the reporting quarter: CDBG Phase II- The prime contractor, Tanner Construction, filed a claim with MDOT seeking additional compensation and time for the additional earthwork that was required to complete this phase of the project. Both parties are working to resolve the issue. MDOT Phase II/CDBG Phase III- Completion of the Lee Henning Road and Orchard Road relocations have been interrupted due to issues with securing a permit with the CSX Railroad for the construction of the new rail crossings. The process of securing the permit is ongoing between MDOT, CSX, and consultants working on behalf of CSX and MDOT. Due to the permitting delay, the Contractor has been forced to abandon work on the Lee Henning Road and Orchard Road relocations and start widening work along SR 611. The Lee Henning Road and Orchard Road relocations are along the critical path for completing the project, since the relocations will enable the construction of a bridge and a large drainage structure. A new construction schedule will be required upon approval of the railroad permit. MDOT Phase II/CDBG Phase III construction is projected to complete in June 2015. The projected date for job creation completion is June 2016. The project drew down \$1,504,499.40 in KCDBG funds during the reporting period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/15	0/16	0/60	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/15	0/16	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0030 KED R10303008KED - JACKSON CO-SIGNET MARITIME
Activity Title:	JACKSON CO - SIGNET MARITIME CO

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

07/25/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

07/25/2015

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,600,000.00
Total Budget	\$0.00	\$3,600,000.00
Total Obligated	\$0.00	\$3,600,000.00
Total Funds Drawdown	\$184,007.50	\$1,032,070.30
Program Funds Drawdown	\$184,007.50	\$1,031,912.51
Program Income Drawdown	\$0.00	\$157.79
Program Income Received	\$0.00	\$157.79
Total Funds Expended	\$184,007.50	\$1,032,070.30
Jackson County Board of Supervisors	\$184,007.50	\$1,032,070.30
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located at the Port of Pascagoula's East Harbor on the Bayou Casotte Waterway in the City of Pascagoula will provide funding for the construction of a new fabrication hall, environmental concrete cover, shipbuilding and repair office, and additional bulkhead, and additional infrastructure repairs and upgrade to benefit Signet Maritime Corporation. CDBG funded improvements include the construction of the fabrication hall and environmental concrete cover, underground utility relocation and corresponding engineering, surveying, site preparation and foundation slab work.

Location Description:

Pascagoula, MS

Activity Progress Narrative:

CDBG improvements include the construction of a new fabrication hall, environmental concrete cover, underground utility relocation, and corresponding engineering, surveying, site preparation, and foundation/slab work to benefit Signet Maritime Corporation. The project will be built in stages. Bid Package #1 was for an environmental slab as required by the Corrective Action Plan to create a cap over contaminated soils and provide a better work area for the construction and modification of boats. The slab was completed in late April 2014, and construction of the Fabrication Hall Building began in May 2014. The foundation work is under way and the piles have been completed. The metal building supplier has shipped a good portion of the building's steel to the site. The purchase of bridge cranes for the Fabrication Hall will be covered by Matching funds. Bid Package #3 will be for upgrades of the river and boat slip bulkhead. Milestones during the reporting quarter: Late June 2014-



Construction continued on Fabrication Hall scope of work (BP #2). Completed the bid package for the River and Boat Slip Bulkhead work (BP #3). July and August 2014- Construction continued on Fabrication Hall scope of work (BP #2). Awaited approval of the bid package for the River and Boat Slip Bulkhead work (BP #3). Roadblocks during the reporting quarter: June and July 2014- None. August 2014- The County's review of the bid package for the River and Boat Slip Bulkhead work (BP #3) continues. The Board of Supervisors' attorney has some concerns about the Section 3 language included in the package. Revised timeline is as follows: October/November 2014- Complete bid/award process for River and Boat Slip Bulkhead. December 2014- Begin construction of River and Boat Slip Bulkhead. Complete construction of Fabrication Hall. March 2015- Complete construction of River and Boat Slip Bulkhead. The CDBG funded bulkhead work includes no dredging of the river bottom and keyhole slip near the bulkhead. This dredging will be accomplished with matching funds. Some dredging has already been done, as access to the travel lift was restricted due to too little water in the river. Matching funds will be used for additional river and slip bulkheading or dredging, or for a portion of the cost of the lean-to adjacent to the Fabrication Building to house machine, carpenter and electrical shops on the first floor and a break room, restrooms, and office space on the mezzanine floor, or to add more girts and siding to the Fabrication Hall. All construction is projected to complete by March 31, 2015. The project drew down \$184,007.50 in KCDBG funds during the reporting quarter. The Company has met its job creation commitments, creating fifty-one (51) of a proposed fifty (50) new jobs and twenty-eight (28) of a proposed twenty-six (26) low/mod jobs.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/13	14/13	51/50	54.90

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	14/13	14/13	51/50	54.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10303009KED -JACKSON CO-VT HALTER MARINE

Activity Title: JACKSON CO - VT HALTER MARINE PHASE II

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

09/20/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/20/2015

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$20,000,000.00
Total Budget	\$0.00	\$20,000,000.00
Total Obligated	\$0.00	\$20,000,000.00
Total Funds Drawdown	\$5,121,404.49	\$17,321,718.36
Program Funds Drawdown	\$5,119,484.25	\$17,319,798.12
Program Income Drawdown	\$1,920.24	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,121,404.49	\$17,321,718.36
Jackson County Board of Supervisors	\$5,121,404.49	\$17,321,718.36
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located on the Bayou Casotte Waterway in the City of Pascagoula, will provide funding for the demolition and reconfiguration of the existing waterfront steel sheet pile bulkhead to allow for the installation of a dry dock basin to benefit VT Halter Marine, Inc. CDBG funded improvements include demolition, site clearance and bulkhead reconstruction.

Location Description:

Bayou Casotte Waterway in Pascagoula, MS

Activity Progress Narrative:

This project provides funding for the demolition and reconfiguration of the existing waterfront steel sheet pile bulkhead structure to allow for the installation of a dry dock basin. Construction consists of two phases: Phase I construction (bulkhead) was started by contractor J.E. Borries in August 2013 and is approximately 94% complete. In September 2014, the MDA approved Change Order #3 to increase the contract amount by \$609,000 and extend the contract time by sixty-three (63) days due to inclement weather and additional work being done by the contractor due to unforeseen conditions. Substantial completion of the bulkhead scope of work is now expected to occur in November 2014. Phase II construction (dredging) was begun by contractor C.F. Bean, LLC in February 2014 and is approximately 61% complete. In September 2014, the MDA approved Change Order #2 to decrease the contract amount by \$609,000 due to quantity adjustments for dredge depth modifications. Substantial completion of the dredging scope of work is also expected to occur in November 2014. A total of \$5,121,404.39 in CDBG funds was drawn down during the reporting quarter. The Company did not create any new jobs during



the reporting quarter. Cumulative job creation totals remained at 354 total jobs and 242 low/mod jobs. Projected date for job creation completion is 12/31/2015.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	121/102	121/102	354/400	68.36

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	121/102	121/102	354/400	68.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303010KED - JACKSON CO-MARITIME ANNEX

Activity Title: JACKSON CO-MARITIME ANNEX

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

08/23/2013

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

08/23/2016

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,277,380.00
Total Budget	\$0.00	\$1,277,380.00
Total Obligated	\$0.00	\$1,277,380.00
Total Funds Drawdown	\$13,886.76	\$47,772.70
Program Funds Drawdown	\$13,886.76	\$47,772.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,886.76	\$47,772.70
Jackson County Board of Supervisors	\$13,886.76	\$47,772.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to construct a Basic Skills Training Annex adjacent to the Maritime Trades Training Facility. The Annex will be used for the instruction of groups who are receiving skilled job training in preparation for employment in the maritime and metal trades industries.

Location Description:

Jerry St. Pe Highway/Litton Road, Pascagoula, MS

Activity Progress Narrative:

The project will fund the construction of a Basic Skills Training Annex (BSTA) adjacent to the Maritime Training Facility in Pascagoula, Mississippi. The project will provide benefit to persons of low and moderate income. No jobs will be directly created through this project. The proposed site of the Annex was included in the environmental review record that was completed for the Maritime Facility. Therefore, a new ERR was not required. Subgrant agreements were executed on October 21, 2013. Milestones during the reporting quarter: Late June 2014- Huntington Ingalls (Company) approval of 100% Design Development (DD) documents. July 2014- Jackson County Board of Supervisors Authorization to Proceed to CD's. August 2014- CD submitted to Owner for review on August 18, 2014. Roadblocks during the reporting quarter- None. Project timeline is as follows: September 2014- Complete design phase. September/October 2014- Bid/Award/Notice to Proceed phase. November 2014- Begin construction. June 2015- Substantial completion of construction. July 2015- Final completion of construction.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10303702KED - LAMAR CO
Activity Title:	LAMAR CO-LOWE'S DIST CTR

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

11/07/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

09/26/2013

Responsible Organization:

Lamar Co. BOS

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.02
Total Budget	\$0.00	\$1,200,000.02
Total Obligated	\$0.00	\$1,200,000.02
Total Funds Drawdown	\$0.00	\$1,200,000.02
Program Funds Drawdown	\$0.00	\$1,200,000.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,200,000.02
Lamar Co. BOS	\$0.00	\$1,200,000.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Public improvements consisting of street and road improvements, rail spur and water/sewer improvements for the location of the Lowe's Distribution Center. Completed and closed out 3Q13.

Location Description:

Purvis, Mississippi

Activity Progress Narrative:

Katrina CDBG funded construction was completed in September 2009, and approximately 98% of the KCDBG award was drawn down. The Company hired a total of twenty-eight (28) new hires, seventeen (17) of which were low-mod jobs. The Company utilized \$1,200,000.02 of the KCDBG award and released \$299,999.98. Project was closed out on September 26, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/7	9/7	28/28	60.71

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	8/7	9/7	28/28	60.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303801KED - LAUDERDALE CO
Activity Title: LAUDERDALE CO-TOWER AUTOMOTIVE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

10/03/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/03/2010

Completed Activity Actual End Date:

03/01/2012

Responsible Organization:

Lauderdale County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Lauderdale County Board of Supervisors	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide an access road around the Tower Automotive plant. Completed and closed out 1Q12

Location Description:

Meridian, Mississippi

Activity Progress Narrative:

Katrina CDBG funds are 100% expended. Job creation requirements have been met, and construction is complete. The project was closed out on March 1, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	12/10	11/10	39/39	58.97

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	12/10	11/10	39/39	58.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303802KED - LAUDERDALE CO
Activity Title: LAUDERDALE CO-NEWCORP CUSTOMER SVC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

07/17/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/17/2011

Completed Activity Actual End Date:

09/14/2011

Responsible Organization:

Lauderdale County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,049,603.84
Total Budget	\$0.00	\$1,049,603.84
Total Obligated	\$0.00	\$1,049,603.84
Total Funds Drawdown	\$0.00	\$1,049,603.84
Program Funds Drawdown	\$0.00	\$1,049,603.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,049,603.84
Lauderdale County Board of Supervisors	\$0.00	\$1,049,603.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide public infrastructure improvements to include an access road, and water and sewer improvements to benefit NewCorp. See application package with detailed engineering report and statement of work for more information. completed and closed out 3Q2011

Location Description:

Meridian, Mississippi

Activity Progress Narrative:

The project is complete, including private investment commitment and job creation requirements. Total cumulative jobs created to date is 276 (of 200 projected), with 179 low/mod jobs created (of 101 projected). Project was closed out on September 14, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	89/51	90/51	276/200	64.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	89/51	90/51	276/200	64.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303803KED - LAUDERDALE CO
Activity Title: LAUDERDALE COUNTY - MS RAIL CAR

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

05/18/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Lauderdale County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total Budget	\$0.00	\$1,050,000.00
Total Obligated	\$0.00	\$1,050,000.00
Total Funds Drawdown	\$0.00	\$1,022,459.74
Program Funds Drawdown	\$0.00	\$1,018,619.26
Program Income Drawdown	\$0.00	\$3,840.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,022,459.74
Lauderdale County Board of Supervisors	\$0.00	\$1,022,459.74
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Whynot Community, will provide for the creation of a new railway and spur off Highway 19 South to serve Mississippi Rail Car, Inc.

Location Description:

Lauderdale County, MS.

Activity Progress Narrative:

Project consists of the construction of a railway and rail spur. Construction was completed at the end of December 2012, and punch list items have been completed. Approximately 96.6% of the KCDBG award has been expended. One (1) new job was created during the reporting quarter, and it was a low/mod job. Cumulative number of jobs created to date is one (1) total job and one (1) low/mod job. The Company has hired new employees but has also lost employees, which has restricted its net new job growth. Projected date for job creation completion is December 31, 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	1	0	1	1/10	0/11	1/40	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	0	1	1/10	0/11	1/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10303804KED - LAUDERDALE CO
Activity Title: LAUDERDALE CO - HANDY HARDWARE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

07/20/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Lauderdale County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,600,000.00
Total Budget	\$0.00	\$3,600,000.00
Total Obligated	\$0.00	\$3,600,000.00
Total Funds Drawdown	\$15,154.11	\$3,529,587.99
Program Funds Drawdown	\$15,154.11	\$3,529,587.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,154.11	\$3,529,587.99
Lauderdale County Board of Supervisors	\$15,154.11	\$3,529,587.99
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides for infrastructure improvements to support Handy Hardware's new distribution center in the Lauderdale County Industrial Park. Improvements include an access road and water/sewer/drainage improvements.

Location Description:

Census block #4003, Tract #010600

Activity Progress Narrative:

Construction was completed for Phase 1 in April 2010 and for Phase II in November 2011. Approximately 97% of the CDBG award amount was drawn down. At the height of employment at the Meridian distribution center, the Company reported cumulative new hires of 111 total jobs, with 81 of those offered to or filled by low/moderate income individuals. However, when MDA monitors reviewed job documentation, the Company provided payroll evidence of ninety (90) new employees and Job Applicant Survey forms showing ninety (90) low/mod new hire employees. Therefore, adjustments of -21 for total jobs created and +9 for low/mod jobs created were reported last quarter to arrive at the final, verified job numbers of 90 total jobs and 90 low/mod jobs. The Company discontinued operations at its distribution center in Meridian, Mississippi in January 2013 and now has no workers employed at the facility. The Company filed for bankruptcy in January 2013. Based upon guidance from HUD, the MDA advised the County to proceed with project closeout. Closeout packages were submitted to the MDA in June 2014 and are under review. Project is expected to be closed out early in the next quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	-45	45	0	0/45	90/44	90/175	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-45	45	0	0/45	90/44	90/175	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10304602KED - MARION
Activity Title: MARION (COLUMBIA) SOUTHERN TIRE MART

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

06/16/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/16/2011

Completed Activity Actual End Date:

01/28/2011

Responsible Organization:

Marion County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$306,753.91
Total Budget	\$0.00	\$306,753.91
Total Obligated	\$0.00	\$306,753.91
Total Funds Drawdown	\$0.00	\$306,753.91
Program Funds Drawdown	\$0.00	\$306,560.32
Program Income Drawdown	\$0.00	\$193.59
Program Income Received	\$0.00	\$193.59
Total Funds Expended	\$0.00	\$306,753.91
Marion County Board of Supervisors	\$0.00	\$306,753.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Public improvements including rehabilitation of an existing roadway and creation of a turn lane to benefit Southern Tire Mart, LLC.

Activity completed and closed out 1Q2011.

Location Description:

Columbia, Mississippi

Activity Progress Narrative:

The project is complete, including private investment commitment and job creation. NET number of jobs created is 26, with at least 16 of those going to low/mod income individuals. Project was closed out on January 28, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/6	8/7	26/25	61.54

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	8/6	8/7	26/25	61.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10305501KED - PEARL RIVER BOS
Activity Title: PEARL RIVER CO - HIGHLAND COMMUNITY HOSPITAL

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

10/22/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Pearl River County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$4,991,088.89
Program Funds Drawdown	\$0.00	\$4,989,168.65
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,991,088.89
Pearl River County Board of Supervisors	\$0.00	\$4,991,088.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements to benefit Highland Community Hospital, including expansion of MS Highway 11, construction of an access road from MS Highway 43 to Highland Commons Parkway, and construction of a connection road between Highland Commons Parkway and Cooper Road to provide adequate access to the hospital from Interstate 59.

Location Description:

Pearl River County

Activity Progress Narrative:

Construction began in May 2011 but experienced significant delays due to heavy rains and unforeseen utility relocation. Construction was completed in September 2013. The hospital has met its private investment goals but still has to meet the job creation requirements. The hospital created twenty-eight (28) jobs this quarter but also lost thirty-eight (38) jobs, resulting in a NEGATIVE ten (- 10) net new hires for the quarter. The hospital also had eight (8) jobs that were filled by or offered to persons of low to moderate income during the reporting quarter. Cumulative number of net new jobs created to date is forty (40), with a cumulative total of sixty-nine (69) jobs filled by or made available to persons of low to moderate income to date. NOTE: The DRGR system will not allow the number of low/mod jobs to exceed the number of total jobs. The total number of low/mod jobs will be entered into the DRGR system when total job growth for the project equals or exceeds the low/mod total. Projected date for job creation completion is March 31, 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	-5	-5	-10	20/25	20/26	40/100	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-5	-5	-10	20/25	20/26	40/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10305701KED - PIKE CO

Activity Title: PIKE CO-GENKO & BIFLEX

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

11/05/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

11/05/2010

Completed Activity Actual End Date:

08/26/2010

Responsible Organization:

Pike County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,009,596.90
Total Budget	\$0.00	\$1,009,596.90
Total Obligated	\$0.00	\$1,009,596.90
Total Funds Drawdown	\$0.00	\$1,009,596.90
Program Funds Drawdown	\$0.00	\$1,009,596.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,009,596.90
Pike County Board of Supervisors	\$0.00	\$1,009,596.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The rehabilitation of two Pike County owned buildings, in order to "bring them up to code".
(Job Retention)
Activity completed and closed-out 3Q2010.

Location Description:

Magnolia, Mississippi

Activity Progress Narrative:

No jobs were created with this project. The Company retained 96 jobs, at least 51% of which, or 49, were filled by low/moderate income individuals. The project was closed out on August 26, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2
# of Businesses	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	24/24	25/25	96/96	51.04

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	24/24	25/25	96/96	51.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10305702KED - PIKE CO

Activity Title: PIKE CO-INDECK ENERGY

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

01/08/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/08/2012

Completed Activity Actual End Date:

Responsible Organization:

Pike County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$522,000.00
Total Budget	\$0.00	\$522,000.00
Total Obligated	\$0.00	\$522,000.00
Total Funds Drawdown	\$0.00	\$475,803.96
Program Funds Drawdown	\$0.00	\$475,803.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$475,803.96
Pike County Board of Supervisors	\$0.00	\$475,803.96
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for construction of a rail spur and related earthwork and drainage work at the Indeck, Inc. site in the Pike County Industrial Park. This will allow Indeck, Inc. to receive and ship from the location.

Location Description:

Pike Co.

Activity Progress Narrative:

Construction of the rail spur (KCDBG portion of the project) was completed in early 2011. Approximately 91.15% of KCDBG funds has been expended. Indeck, Inc., the benefitting business, informed the County that it would not be building on the site in the Pike County Industrial Park. The County is seeking another tenant to occupy the site and assume the job creation commitment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/5	0/6	0/20	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/5	0/6	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10306401KED - SIMPSON CO
Activity Title: SIMPSON CO-PIONEER HEALTH SERVICES

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

05/19/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

05/19/2011

Completed Activity Actual End Date:

08/03/2010

Responsible Organization:

Simpson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$681,890.00
Total Budget	\$0.00	\$681,890.00
Total Obligated	\$0.00	\$681,890.00
Total Funds Drawdown	\$0.00	\$681,890.00
Program Funds Drawdown	\$0.00	\$681,890.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$681,890.00
Simpson County Board of Supervisors	\$0.00	\$681,890.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements to benefit Pioneer Health Services including, access road, water and sewer. Activity completed and closed out 3Q2010

Location Description:

SIMPSON CO.

Activity Progress Narrative:

Work on the project is complete. Private investment commitments and job creation requirements have been met. Project was closed out on August 3, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/8	11/8	35/30	62.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	11/8	11/8	35/30	62.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10307501KED - WARREN CO BOS
Activity Title:	WARREN CO BOS-ERGON/PORT IMPROVEMENTS

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

09/24/2008

Benefit Type:

Direct (Person)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Warren County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$46,598.94	\$9,246,734.52
Program Funds Drawdown	\$46,598.94	\$9,242,894.04
Program Income Drawdown	\$0.00	\$3,840.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$122,009.91	\$9,322,145.49
Warren County Board of Supervisors	\$122,009.91	\$9,322,145.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new bridge, new traffic signals, overlay of Haining Road, paving of road shoulders and lighting at intersections and bridge, under the National Objective of Slums and Blight.

Location Description:

Warren County. The designated area is E.W. Industrial Center and surrounding area. The resolution date was on 05/23/2008.

Activity Progress Narrative:

NOTE: This project is located in an area with the HUD Slum/Blight designation. However, MDA required a commitment to job creation and classified this as an economic development project. The company committed to create 13 new jobs, at least 7 of which would be low/mod. Job creation commitment has been met, with thirteen (13) total jobs created, eight (8) of which were low/mod. Construction on the Phase I scope of work was substantially completed in September 2011. In July 2013, the MDA approved Budget Modification #7 and Contract Amendment #1 to add a Phase II scope of work for the replacement of concrete paving at the Port and extend the subgrant expiration date to June 30, 2014. Phase II construction began in February 2014. In June 2014, the MDA approved Modification #8 to extend the subgrant end date to November 15, 2014 to allow sufficient time to complete Phase II construction and other subgrant activities. Phase II construction was completed in September 2014. In August 2014, the MDA approved Budget Modification #9 and Contract Amendment #2 to add a Phase III scope of work for the repair of slide and erosion problems along Haining Road and extend the subgrant expiration date to March 15, 2015. Environmental clearance for the expanded project area is expected on October 13, 2014. After the environmentals clear, the County will begin advertising for bids for construction. Phase III construction is expected to be completed by March



2015. A total of \$46,598.94 in CDBG funds was drawn down during the reporting quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	4/3	4/4	13/13	61.54

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	4/3	4/4	13/13	61.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10311301KED - CITY OF BAY SPRINGS
Activity Title: CITY OF BAY SPRINGS - PECO FOODS

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

04/01/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

11/05/2013

Responsible Organization:

City of Bay Springs

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,092,800.00
Total Budget	\$0.00	\$1,092,800.00
Total Obligated	\$0.00	\$1,092,800.00
Total Funds Drawdown	\$0.00	\$1,092,800.00
Program Funds Drawdown	\$0.00	\$1,092,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,092,800.00
City of Bay Springs	\$0.00	\$1,092,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Bay Springs, will provide for the replacement of damaged and under-performing treatment equipment located at the existing wastewater treatment facility. These improvements will benefit Peco Foods and must be performed in order for the company to maintain its facility in Bay Springs. Project has jobs retained. Completed and closed out 4Q13.

Location Description:

City of Bay Springs, MS.

Activity Progress Narrative:

This project funded improvements to the City's existing wastewater treatment facility, enabling the Company to maintain its site in Bay Springs and retain 550 existing jobs, 487 of which are low/mod jobs. NO JOB CREATION OCCURRED WITH THIS PROJECT. The project consisted of two (2) construction phases: Phase I (all work not pertaining to the aeration basin) and Phase II (work related to the aeration basin). All work has been completed and accepted by the Mississippi Department of Environmental Quality (MDEQ). The project expended 99.9% of the CDBG award and deobligated \$680.00. Project was closed out on November 5, 2013.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	244/140	243/141	550/550	88.55

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	244/140	243/141	550/550	88.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10313801KED - CANTON

Activity Title: CANTON - MS FILM STUDIOS

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

10/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

04/15/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Canton

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,945,000.00
Total Budget	\$0.00	\$1,945,000.00
Total Obligated	\$0.00	\$1,945,000.00
Total Funds Drawdown	\$0.00	\$1,945,000.00
Program Funds Drawdown	\$0.00	\$1,945,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,945,000.00
City of Canton	\$0.00	\$1,945,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project provides public infrastructure improvements on behalf of the Canton Convention and Visitors Bureau to support the location of the Mississippi Film Studios in Canton. Improvements include water, sewer, drainage, access road, gas line and security fencing and gates.

Location Description:

City of Canton in Madison County, Mississippi.

Activity Progress Narrative:

Construction began on the original scope of work in April 2012. Phase I of construction work was 100% complete as of the first week of December 2012. The Phase II scope of work and project design were revised numerous times, causing multiple delays in the start of Phase II construction. The final Phase II scope of work consisted of the construction and installation of several modular office buildings adjacent to the main building. Phase II construction was completed in April 2014, and the final CDBG request for cash was processed in June 2014. All CDBG funds have been drawn down for this project. There is no job creation to report as yet for this project. Company has three years from completion of CDBG funded construction, or April 2017, to meet job creation requirements. The City and the Canton Convention and Visitors Bureau are working to recruit a tenant who will assume responsibility for the job creation requirements.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		4/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/35	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/9	0/9	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10314701KED - CLINTON

Activity Title: CLINTON-ADP

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

04/11/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/11/2011

Completed Activity Actual End Date:

12/13/2010

Responsible Organization:

City of Clinton

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$14,778.90
Total Budget	\$0.00	\$14,778.90
Total Obligated	\$0.00	\$14,778.90
Total Funds Drawdown	\$0.00	\$14,778.90
Program Funds Drawdown	\$0.00	\$14,778.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,778.90
City of Clinton	\$0.00	\$14,778.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide Funds for training new employees at Automated Data Processing (ADP) new location in Clinton, Mississippi. Activity cancelled and closed out 4Q10

Location Description:

Clinton, MS

Activity Progress Narrative:

CDBG funds were to be used to train new employees for positions in the Company's call center. The new hire training program began and the Company began hiring employees in 2008. The Company was unable to create the number of jobs that were projected and released the unexpended Katrina CDBG funds to MDA. The Company created a total of eighty-one (81) jobs, forty-two (42) of which were low/mod jobs. The project was closed out on December 13, 2010 and the balance of CDBG funds reallocated to other projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	22/22	20/20	81/81	51.85

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	22/22	20/20	81/81	51.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10316601KED - D'IBERVILLE

Activity Title: D'IBERVILLE-PROMENADE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

07/23/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of D'Iberville

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,986,424.00
Total Budget	\$0.00	\$4,986,424.00
Total Obligated	\$0.00	\$4,986,424.00
Total Funds Drawdown	\$0.00	\$4,986,424.00
Program Funds Drawdown	\$0.00	\$4,986,424.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,986,424.00
City of D'Iberville	\$0.00	\$4,986,424.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide public infrastructure improvements to include access road, water, sewer and drainage to benefit the Promenade at D'Iberville development. See application package with detailed engineering report and statement of work for more information.

Location Description:

City of D'Iberville

Activity Progress Narrative:

Shopping center construction is complete, over 40 retail spaces are occupied, and 100% of the KCDBG award has been spent. The Developer reported the creation of a total of 526 permanent jobs, with 328 of those low/mod. Closeout packages were submitted to MDA on October 25, 2012 but required revisions. Revised closeout packages were submitted to MDA in June 2013. Closeout of the project has been delayed to allow additional time for the developer to collect job creation documentation from his tenants. In September 2014, the developer provided the MDA with the job creation documentation collected to date from the Promenade tenants. MDA monitors are in the process of reviewing this documentation. Once the final job numbers have been verified, the project will be closed out.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	164/127	164/128	526/500	62.36

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	164/127	164/128	526/500	62.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10318501KED - CITY OF FLOWOOD
Activity Title: FLOWOOD - U.S. FOODSERVICE, INC.

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

12/21/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Flowood

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,376,830.63
Total Budget	\$0.00	\$1,376,830.63
Total Obligated	\$0.00	\$1,376,830.63
Total Funds Drawdown	\$0.00	\$1,374,330.63
Program Funds Drawdown	\$0.00	\$1,374,330.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,374,330.63
City of Flowood	\$0.00	\$1,374,330.63
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Flowood in Rankin County, will provide for the construction of an access road and infrastructure improvements to support the location of U.S. Foodservice, Inc. in Olde Towne Industrial Park.

Location Description:

City of Flowood in Rankin County.

Activity Progress Narrative:

CDBG funded construction was completed in February 2012, but private investment have not been met. The Company has experienced unforeseen delays in moving forward with construction plans for the new facility in Flowood. The Company's existing facility in a neighboring town was destroyed by a tornado on April 28, 2014. In July 2014, the MDA approved Subgrant Modification #2 to extend the subgrant expiration date to December 31, 2014 and Amendment #1 to the Memorandum of Agreement (MOA) to change the job commitment from seventy-five (75) jobs CREATED to seventy-five (75) jobs RETAINED. The revised job commitment of 75 jobs RETAINED has been met, and thirty-nine (39) of those positions were filled by persons of low to moderate income. The Company is finally moving forward with plans to build its facility in the City of Flowood but did not have a construction start date or construction completion date as of the date of the quarterly report. The CDBG subgrant will be closed out after the private investment has been met.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	19	20	75	19/19	20/20	75/75	52.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	19	20	75	19/19	20/20	75/75	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10319501KED - TOWN OF GLOSTER
Activity Title: TOWN OF GLOSTER - AMITE BIOENERGY LLC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

01/22/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/22/2016

Completed Activity Actual End Date:

Responsible Organization:

TOWN OF GLOSTER

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,625,000.00
Total Budget	\$0.00	\$2,625,000.00
Total Obligated	\$0.00	\$2,625,000.00
Total Funds Drawdown	\$651,103.36	\$1,680,642.58
Program Funds Drawdown	\$651,103.36	\$1,680,642.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$651,103.36	\$1,680,642.58
TOWN OF GLOSTER	\$651,103.36	\$1,680,642.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Town of Gloster Industrial Park in Amite County, Mississippi, will provide funding for infrastructure improvements including an access road, other road upgrades, and water, sewer, and gas line improvements to benefit Amite BioEnergy, LLC.

Location Description:

Gloster, MS in Amite County

Activity Progress Narrative:

This project provides funding for CDBG improvements including an access road and other road upgrades and water, sewer and gas line improvements to benefit Amite BioEnergy, LLC. Milestones during the reporting quarter: July and August 2014- Road construction work progressing nicely. September 2014- Private investment and job creation requirements were met by the Company. The Company created eight (8) new jobs during the reporting quarter, two (2) of which were low/mod jobs. Cumulative number of jobs created to date is fifty-one (51), with twenty-six (26) of those low/mod jobs. A total of \$651,103.36 in CDBG funds was drawn down during the reporting quarter. Roadblocks during the reporting quarter: July and August 2014- None. September 2014- Change Order #5 required to allow another extension of time for power company to run electricity to the new sewer pump station. Revised project timeline: October 2014- Completion of road construction and electrical improvements. November 2014- Expected project closeout.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	1	1	8	13/11	13/12	51/45	50.98

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	1	8	13/11	13/12	51/45	50.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10320201KED - GULFPORT
Activity Title:	GULFPORT-SEAWAY RD

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

03/23/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/23/2014

Completed Activity Actual End Date:

04/21/2014

Responsible Organization:

City of Gulfport

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,226,916.16
Total Budget	\$0.00	\$5,226,916.16
Total Obligated	\$0.00	\$5,226,916.16
Total Funds Drawdown	\$0.00	\$5,226,916.16
Program Funds Drawdown	\$0.00	\$5,226,916.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,226,916.16
City of Gulfport	\$0.00	\$5,226,916.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Seaway Road is currently a two-lane road way classified as an urban collector serving the Bernard Bayou Industrial Park in Gulfport, Mississippi. This project will provide for the expansion of Seaway Road from two to four lanes through the addition of two lanes south of the existing lanes with a grassed median and left turn bays. The expanded roadway will increase traffic flow and efficiency and benefit businesses located in or near the park, including United States Marine and The Dock Bar and Grill, LLC.
Completed and closed out 2Q14.

Location Description:

Gulfport, MS.

Activity Progress Narrative:

Seaway Road improvements were split into two projects: West End (funded by MS Department of Transportation [MDOT] funds) and East End (funded by CDBG funds). East End construction was completed in October 2012. When the project was funded, there were two Memoranda of Agreement (MOA) executed: one with U.S. Marine for the creation of twenty (20) new jobs and one with The Dock Bar and Grill for the creation of forty-five (45) jobs. However, U.S. Marine was unable to fulfill its job creation commitment, so The Dock Bar and Grill agreed to assume responsibility for the creation of all sixty-five (65) jobs. Amendments to both MOAs were executed between The City of Gulfport and both companies in December 2013. The job creation requirements for this project have been met, with final cumulative totals of seventy-two (72) total jobs created and forty (40) low/mod jobs created. The project was closed out on April 21, 2014.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		2/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	20/16	20/17	72/65	55.56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	20/16	20/17	72/65	55.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10320501KED - CITY OF HATTIESBURG

Activity Title: CITY OF HATTIESBURG-WIS PAK

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

01/07/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

10/24/2013

Responsible Organization:

City of Hattiesburg

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,534,328.00
Total Budget	\$0.00	\$2,534,328.00
Total Obligated	\$0.00	\$2,534,328.00
Total Funds Drawdown	\$0.00	\$2,534,328.00
Program Funds Drawdown	\$0.00	\$2,532,407.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,534,328.00
City of Hattiesburg	\$0.00	\$2,534,328.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide for public infrastructure in the form of water and sewer improvements in the Hattiesburg-Forrest County Industrial Park to benefit Wis-Pak, Incorporated. The improvements will allow the city to provide the company with approximately 350,000-400,000 gallons of water per day from the existing infrastructure and upgrade existing sanitary sewer components.

Completed and closed out 4Q13.

Location Description:

Hattiesburg, MS

Activity Progress Narrative:

Construction is complete, private investment has been met, and the job creation requirements have been met. Cumulative total number of jobs created is 63, with 42 of those low/mod. Project was closed out on October 24, 2013.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	21/13	21/15	63/54	66.67

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	21/13	21/15	63/54	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10320502KED - CITY OF HATTIESBURG
Activity Title:	CITY OF HATTIESBURG-HLC Leverage Lender, LLC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

12/20/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/20/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Hattiesburg

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$30,352.99	\$202,353.38
Total Funds Expended	\$0.00	\$2,000,000.00
City of Hattiesburg	\$0.00	\$2,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide loan monies to Hub City Lofts, LLC for the purchase and revitalization of two historic buildings located at 501 Main St (The Faulkner Building) and 201 East Front Street (The Ross Building) in downtown Hattiesburg, Forrest County, Mississippi.

Location Description:

Downtown Hattiesburg, Forrest County, Mississippi

Activity Progress Narrative:

Project consists of a loan to purchase two historic buildings located at 501 Main St. (the Carter/Faulkner Building) and 201 East Front St. (the America/Ross Building) for the purpose of renovating them into mixed-use properties. The City of Hattiesburg and Hub City Lofts, LLC closed on the loan agreement in February 2012, and the Company purchased the two buildings. Construction began on September 4, 2012 and was completed on both buildings in late 2013. Most of the residential spaces in both the America Building and the Carter Building are occupied, and some of the retail spaces have been rented. The developer is actively marketing the properties so that the job creation requirements can be met and is currently working with the local economic developer to recruit a grocery store tenant. No new jobs were created during the reporting quarter. Cumulative number of total jobs created to date remains at eleven (11), and the cumulative number of low/mod jobs



created to date remains at four (4). Projected date for job creation completion is March 2015. Closeout can begin once the job creation goals are met. The Company continued repayment of the loan during the reporting quarter, with payments received on 7/28/2014, 8/26/2014, and 9/12/2014.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	2/8	2/8	11/30	36.36

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	2/8	2/8	11/30	36.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10320503KED - HATTIESBURG USA YEAST

Activity Title: HATTIESBURG - USA YEAST

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/17/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Hattiesburg

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$42,492.86	\$4,475,033.43
Program Funds Drawdown	\$42,492.86	\$4,471,192.95
Program Income Drawdown	\$0.00	\$3,840.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,492.86	\$4,475,033.43
City of Hattiesburg	\$42,492.86	\$4,475,033.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of wastewater pre-treatment equipment (evaporator) to be installed adjacent to the USA Yeast Company, LLC baker's yeast production plant to benefit the company and the Hattiesburg Wastewater South Lagoon.

Location Description:

Hattiesburg, MS

Activity Progress Narrative:

Project consists of the purchase and installation of wastewater treatment equipment (an evaporator) to benefit USA Yeast. The engineer has added one (1) month to the timeline since the last reporting period due to delays in getting the facility commissioned. The new schedule for the project is as follows: Startup and testing August 2014; commissioning November 2014; full operation December 2014/January 2015. A total of \$42,492.86 in CDBG funds was drawn down during the reporting quarter. The job creation commitment has been met for this project, with two (2) total jobs created, both of which were low/mod jobs.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	2/2	2/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10322101KED - CITY OF JACKSON
Activity Title: CITY OF JACKSON-CONVENTION CENTER HOTEL (TCI)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

03/23/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/23/2012

Completed Activity Actual End Date:

07/01/2011

Responsible Organization:

City of Jackson

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
City of Jackson	\$0.00	\$10,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for water, sewer, drainage and street improvements necessary for the completion of the Jackson Convention Center Hotel and will benefit Transcontinental Realty Investors (TCI).
 Activity terminated 3Q2010 and closed out in 3Q2011

Location Description:

Jackson, MS.

Activity Progress Narrative:

The project was terminated for cause in April 2010. The CDBG expenditure of \$10,000 covered the preparation of the CDBG application. NOTE: Although Terminated would be a better description of activity status, the DRGR system does not have Terminated as an activity status to select. The system does have Cancelled as an activity status, but because funds were drawn on this activity, the system will not allow the Cancelled activity status to be selected. Therefore, Completed was selected as the activity status. Project was closed out on July 1, 2011.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10322601KED - TOWN OF LAKE

Activity Title: TOWN OF LAKE - PECO FOODS

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

05/27/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

12/19/2013

Responsible Organization:

Town of Lake

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,289,416.26
Total Budget	\$0.00	\$1,289,416.26
Total Obligated	\$0.00	\$1,289,416.26
Total Funds Drawdown	\$0.00	\$1,289,416.26
Program Funds Drawdown	\$0.00	\$1,289,416.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,289,416.26
Town of Lake	\$0.00	\$1,289,416.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the Town of Lake in Scott County, will provide infrastructure improvements, including water and wastewater extensions and construction of an access road, to support the construction of a new feed mill by Peco Foods, Inc. Completed and closed out 4Q13.

Location Description:

Town of Lake in Scott County, MS.

Activity Progress Narrative:

Construction on this project is complete, and the job creation requirements have been met. The Company created twenty-eight (28) total jobs and fifteen (15) low/mod jobs. Approximately 99.1% of the CDBG award was expended, with \$10,583.74 deobligated. Project was closed out on December 19, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	7/7	8/8	28/28	53.57

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	7/7	8/8	28/28	53.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10323801KED - LOUISVILLE

Activity Title: LOUISVILLE-POLO

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

05/05/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

10/17/2013

Responsible Organization:

City Of Louisville

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$305,000.00
Total Budget	\$0.00	\$305,000.00
Total Obligated	\$0.00	\$305,000.00
Total Funds Drawdown	\$0.00	\$305,000.00
Program Funds Drawdown	\$0.00	\$304,979.52
Program Income Drawdown	\$0.00	\$20.48
Program Income Received	\$0.00	\$20.48
Total Funds Expended	\$0.00	\$305,000.00
City Of Louisville	\$0.00	\$305,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or "bringing up to code" of a publicly owned building in the City of Louisville, Mississippi. Completed and closed out 4Q13.

Location Description:

Louisville, MS

Activity Progress Narrative:

The project is complete including private investment and job creation, with 28 new jobs created and 26 of those low/mod. The project has fully expended Katrina CDBG funds. Project was closed out on October 17, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	13/7	13/8	28/28	92.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	13/7	13/8	28/28	92.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0030 KED R10325601KED - MEADVILLE
Activity Title:	MEADVILLE - CELLULAR SOUTH DRAINAGE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

06/15/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/15/2013

Completed Activity Actual End Date:

11/27/2013

Responsible Organization:

Town of Meadville

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$298,624.73
Total Budget	\$0.00	\$298,624.73
Total Obligated	\$0.00	\$298,624.73
Total Funds Drawdown	\$0.00	\$298,624.73
Program Funds Drawdown	\$0.00	\$298,624.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$298,624.73
Town of Meadville	\$0.00	\$298,624.73
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide for improvements to existing drainage systems in the vicinity of Second Street and Williamson Road to benefit Cellular South, Inc.; in Meadville, MS. Completed and closed out 4Q13.

Location Description:

Town of Meadville, Mississippi

Activity Progress Narrative:

Construction was completed during First Quarter 2011. Due to the Company's ongoing difficulties with creating new jobs, and after receiving guidance from HUD staff, the MDA and the Town of Meadville approved a reduction in the Company's job creation commitments. Amendment A to the Memorandum of Agreement was approved in September 2013 to reduce the number of total jobs to be created to two (2), with both of those low/mod jobs. The job creation commitments have been satisfied, as has the private investment commitment. Project was closed out on November 27, 2013.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	1/1	1/1	2/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	1/1	1/1	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10327001KED - MT. OLIVE

Activity Title: MT. OLIVE-ENTIRE ENERGY

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

03/31/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

05/31/2011

Responsible Organization:

Town of Mount Olive

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total Budget	\$0.00	\$15,000.00
Total Obligated	\$0.00	\$15,000.00
Total Funds Drawdown	\$0.00	\$15,000.00
Program Funds Drawdown	\$0.00	\$15,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,000.00
Town of Mount Olive	\$0.00	\$15,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of infrastructure improvement to benefit Entire Energy LLC. Improvements include, widening of Arbo Road, water tank and line improvements for fire protection purposes and wastewater system improvements. Entire Energy LLC had to suspend operations and development at this time. Response letter received on 02/01/2009. Completed closeout 2Q2011.

Location Description:

Mt.Olive, MS

Activity Progress Narrative:

The project was terminated due to the company's inability to obtain additional grant funds from non-CDBG sources. CDBG amount expended was \$15,000 for application preparation and administrative costs. No job creation occurred; therefore, no jobs or persons will be reported. Project was closed out on May 31, 2011 and the balance of CDBG funds reallocated to other projects.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10328501KED - LAUREL

Activity Title: LAUREL-HOWARD INDUSTRIES

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

07/16/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/16/2010

Completed Activity Actual End Date:

01/28/2011

Responsible Organization:

City of Laurel

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,900,000.00
Total Budget	\$0.00	\$2,900,000.00
Total Obligated	\$0.00	\$2,900,000.00
Total Funds Drawdown	\$0.00	\$2,900,000.00
Program Funds Drawdown	\$0.00	\$2,900,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,900,000.00
City of Laurel	\$0.00	\$2,900,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Building renovation to City owned facilities.
Activity completed and closed out 1Q2011

Location Description:

Laurel, Mississippi

Activity Progress Narrative:

During the period of February 2008 to May 2008, Howard Industries created 246 new jobs, 181 of which were classified as filled by low/moderate income individuals. These numbers are well over the 173 total job and 89 low/mod job commitments made by Howard. All Katrina CDBG, MBIA and CAP Loan funds were expended. The project is complete and was closed out on January 28, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	91/44	90/45	246/173	73.58

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	91/44	90/45	246/173	73.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329001KED - CITY OF PASCAGOULA

Activity Title: PASCAGOULA - HILTON GARDEN INN

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

06/23/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/23/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Pascagoula

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,556,722.69
Total Budget	\$0.00	\$2,556,722.69
Total Obligated	\$0.00	\$2,556,722.69
Total Funds Drawdown	\$0.00	\$2,554,222.67
Program Funds Drawdown	\$0.00	\$2,544,105.00
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,554,222.67
City of Pascagoula	\$0.00	\$2,554,222.67
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for infrastructure improvements including an access road, water, sewer, and drainage to serve the construction of a Hilton Garden Inn by WWT Enterprises, LLC, at the site of the former LaFont Inn in Pascagoula, Mississippi.

Location Description:

Intersection of Highway 90 and Hospital Road in Pascagoula, MS in Jackson County

Activity Progress Narrative:

CDBG funded construction began in December 2011 and was completed in February 2013. Budget Modification #3 was approved by MDA on June 4, 2013 to reduce the CDBG award amount to \$2,556,722.69 and deobligate \$761,531.31. In return, the Company requested a reduction in the job creation commitment from 100 jobs to 77 jobs, to which the MDA and the County agreed. The job commitment was reduced via Amendment #1 to the Memorandum of Agreement (MOA), which was submitted to the MDA on December 3, 2013. Project has expended \$2,554,222.67 in CDBG funds to date. Balance of \$2,500.02 will be drawn down when project is closed out. Project is complete except for job creation. The hotel opened in March 2014, but no job creation has been reported as yet. The City and the administrator will work with the developer in the next quarter to compile documentation of job creation and compliance with the HUD National Objective of assistance to persons of low- to moderate-income. After this data has been collected, MDA monitors will review the project. Projected date for job creation completion is June 2016.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/19	0/20	0/77	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/19	0/20	0/77	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329101KED - CITY OF PASS CHRISTIAN

Activity Title: PASS CHRISTIAN COMMERCIAL HARBOR

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

10/30/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Pass Christian

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$26,992,585.00
Total Budget	\$0.00	\$26,992,585.00
Total Obligated	\$0.00	\$26,992,585.00
Total Funds Drawdown	\$723,331.49	\$26,154,713.49
Program Funds Drawdown	\$723,331.49	\$26,152,793.25
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$723,331.49	\$26,154,713.49
City of Pass Christian	\$723,331.49	\$26,154,713.49
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Pass Christian's Commercial Harbor Reconstruction.

Location Description:

City of Pass Christian

Activity Progress Narrative:

Construction started in November 2011 and continued during the reporting quarter. Updates by bid package are as follows: BID PKG. #1 (Bulkhead)- Work was completed in May 2013. BID PKG. #2 (Dredging)- Work was completed in June 2012. BID PKG. #3 (Piers/Parking)- Construction began in February 2013 and was substantially completed during the reporting quarter. BID PKG. #4 (Harbormaster's Building)- Construction began in August 2013 and was substantially completed during the reporting quarter. Milestones during the reporting quarter: Late June 2014- BP #3: Sitework grading final; ice house wall panels and roof, irrigation, landscaping, and electrical work continued. BP #4- Elevator completion; hardie trim, plumbing/electrical trim, and painting continued. July 2014- BP #3: Sitework, paving, landscaping, and electrical work continued. BP #4- Substantial completion; site work repairs. August 2014- BP #3: Substantial completion. BP #4: Punch list corrections. Roadblocks during the reporting quarter: Inclement weather/rain delays. Work projected to be completed in the next quarter- BP #3: Complete punch list and Change Orders 13 and 14. BP #4: Complete punch list. A total of \$723,331.49 in CDBG funds was drawn down during the reporting quarter. No job creation has been reported as yet. Projected date for job



creation completion is June 30, 2016.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/13	0/13	0/50	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/13	0/13	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329602KED - LOWNDES CO

Activity Title: LOWNDES CO-AMERICAN EUROCOPTER

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/07/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

03/22/2013

Responsible Organization:

Lowndes County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$0.00	\$4,500,000.00
Program Funds Drawdown	\$0.00	\$4,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,500,000.00
Lowndes County Board of Supervisors	\$0.00	\$4,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be used for training for the American Eurocopter expansion in the Golden Triangle Industrial Park. Activity completed & closed out 1Q13.

Location Description:

Lowndes Co.

Activity Progress Narrative:

CDBG-funded job training was completed and 100% of the CDBG award drawn down in September 2012. The Company met both the total job creation requirement and the low/mod job creation requirement as of 6/15/2010, reporting a total of 157 permanent net jobs, with 82 of those filled by or made available to persons of low to moderate income. The Company had a cumulative total of 186 new hires as of June 2012, with 102 of those jobs filled by or made available to persons of low to moderate income. The Company met the objective of retaining at least 150 new jobs for one (1) year. American Eurocopter will continue to hire as jobs are needed. Project was closed out on March 22, 2013.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	51/38	51/39	186/150	54.84

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	51/38	51/39	186/150	54.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329603KED - LOWNDES CO

Activity Title: LOWNDES CO-STARK AEROSPACE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

07/16/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

10/18/2013

Responsible Organization:

Lowndes County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$0.00	\$1,900,000.00
Program Funds Drawdown	\$0.00	\$1,898,079.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,900,000.00
Lowndes County Board of Supervisors	\$0.00	\$1,900,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements including construction of an access road and security fencing to benefit Stark Aerospace. Completed and closed out 4Q13.

Location Description:

Columbus, Mississippi

Activity Progress Narrative:

The project has been inspected and is complete, and job creation requirements have been met. The cumulative job numbers are 100 total jobs created, with 59 of those offered to or filled by low to moderate income individuals. Project was closed out on October 18, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	29/25	30/26	100/100	59.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	29/25	30/26	100/100	59.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329604KED - LOWNDES CO

Activity Title: LOWNDES CO-SEVERCORR

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

06/02/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Lowndes County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,500,000.00
Total Budget	\$0.00	\$7,500,000.00
Total Obligated	\$0.00	\$7,500,000.00
Total Funds Drawdown	\$0.00	\$7,500,000.00
Program Funds Drawdown	\$0.00	\$7,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,500,000.00
Lowndes County Board of Supervisors	\$0.00	\$7,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements including, an access road, water improvements, rail improvements and security lighting to benefit the expansion of Severcorr, LLC.

Location Description:

Lowndes County.

Activity Progress Narrative:

Approximately 99.8% of the CDBG award amount has been expended. All construction work has been completed. Project is complete including job creation. The Company created 150 total jobs and 77 low/mod jobs. Closeout packages are under review by the MDA. MDA monitors are scheduled to meet with project administrator in late September/early October to review support documentation for job creation and final expenditures. Project is expected to be closed out in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	39/38	38/38	150/150	51.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	39/38	38/38	150/150	51.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10329701KED - PICAYUNE

Activity Title: PICAYUNE-AGT

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

11/14/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

11/14/2012

Completed Activity Actual End Date:

06/01/2012

Responsible Organization:

City of Picayune

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$789,974.10
Total Budget	\$0.00	\$789,974.10
Total Obligated	\$0.00	\$789,974.10
Total Funds Drawdown	\$0.00	\$789,974.10
Program Funds Drawdown	\$0.00	\$789,974.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$789,974.10
City of Picayune	\$0.00	\$789,974.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Public improvements consisting of an access road, water and sewer services and a rail spur. Activity completed and closed out 2Q12

Location Description:

Picayune, Mississippi

Activity Progress Narrative:

Construction is complete, and job creation requirements have been met, with 48 cumulative total jobs created of 48 projected and 30 low/mod jobs created of 25 projected. Approximately 78% of CDBG funds was utilized, with \$225,374.90 deobligated. Project was closed out on June 1, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	15/12	15/13	48/48	62.50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	15/12	15/13	48/48	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10334701KED - STARKVILLE
Activity Title: STARKVILLE-COTTONMILL MARKETPLACE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

10/26/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

10/26/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Starkville

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
Total Funds Drawdown	\$311,440.92	\$1,090,249.15
Program Funds Drawdown	\$277,247.45	\$1,025,702.67
Program Income Drawdown	\$34,193.47	\$64,546.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$893,395.32	\$1,672,203.55
City of Starkville	\$893,395.32	\$1,672,203.55
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.

Location Description:

City of Starkville in Oktibbeha County, MS

Activity Progress Narrative:

Katrina CDBG funds will be used to construct a parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Milestones during the reporting quarter: Construction for Bid Package #1 (Site Clearing & Rough Grading) was completed in September 2014. Notice to Proceed for Bid Package #2 (Parking Garage Construction) was issued on May 20, 2014. Construction of the parking structure began in September 2014. A total of \$893,395.32 in CDBG funds was drawn down during the reporting quarter. Roadblocks during the reporting quarter: Excessive inclement weather continued to cause construction delays. Construction of the parking structure is projected to complete in May 2015. Projected date for job creation completion is August 2015. The private investment and closeout of project are expected to be completed in December 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/39	0/39	0/152	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/39	0/39	0/152	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10335001KED - STONEWALL
Activity Title: STONEWALL-CALL CENTER

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

10/10/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

03/22/2013

Responsible Organization:

Town of Stonewall

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$601,546.73
Total Budget	\$0.00	\$601,546.73
Total Obligated	\$0.00	\$601,546.73
Total Funds Drawdown	\$0.00	\$601,546.73
Program Funds Drawdown	\$0.00	\$601,546.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$601,546.73
Town of Stonewall	\$0.00	\$601,546.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant funding will be used to bring a Town owned building "up to code" to accommodate Parker & Associates, a new business that is locating in Stonewall. Improvements include, but are not limited to, HVAC, plumbing, electrical, millwork, doors and windows and selective demolition.]
 Activity completed & closed out 1Q13.

Location Description:

Town of Stonewall, Mississippi.

Activity Progress Narrative:

The project expended \$601,546.73 of the \$603,163 Katrina CDBG award and is complete including job creation. The Company created 106 total jobs, 70 of which were low/mod, prior to the Company's reorganization and name change from Stonewall Communications to One Life and layoffs due to the economy and workforce issues. MDA monitors verified the job numbers, and the project was closed out on March 22, 2013.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	35/25	35/26	106/100	66.04

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	35/25	35/26	106/100	66.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 KED R10393601KED - MS STATE PORT AUTHORITY

Activity Title: MS STATE PORT AUTHORITY - GULFPORT

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/28/2011

Projected End Date:

09/28/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi State Port Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$23,511,138.00
Total Budget	\$0.00	\$23,511,138.00
Total Obligated	\$0.00	\$23,511,138.00
Total Funds Drawdown	\$1,372.50	\$23,506,794.94
Program Funds Drawdown	\$1,372.50	\$23,506,794.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,372.50	\$23,506,794.94
Mississippi State Port Authority	\$1,372.50	\$23,506,794.94
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding to upgrade the existing Kansas City Southern Railway (KCSR) line from MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS. All activities will take place within the existing KCSR right-of-way, with the majority of construction activities taking place atop the existing rail bed. Improvements include rail renewal, cross tie renewal, grade-crossing renewal, turnout renewal, upgrades to signal crossings, gates and flashers and bridge maintenance.

Location Description:

From MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS.

Activity Progress Narrative:

The project upgraded and modernized the capacity of a major rail line serving Harrison, Stone and Forrest Counties in Mississippi to support the creation of additional jobs and economic growth through the expansion of the Port of Gulfport. All construction was completed as of December 31, 2012. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative job numbers remain at two (2) total jobs and one (1) low/mod job. Projected date for job creation completion is February 2019.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/2	1/2	2/7	50.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/2	1/2	2/7	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0030 KED R10395001KED - UMMC

Activity Title: UMMC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

12/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

08/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$2,299,444.81	\$4,611,864.94
Program Funds Drawdown	\$2,299,444.81	\$4,611,864.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,299,444.81	\$4,611,864.94
Mississippi Development Authority2	\$2,299,444.81	\$4,611,864.94
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for site preparation and utility work to support the University of Mississippi Medical Center's (UMMC) new School of Medicine and related campus support systems.

Location Description:

Jackson, MS

Activity Progress Narrative:

The Katrina CDBG award provides funding for site preparation and utility construction to support the University of Mississippi Medical Center's new School of Medicine and related campus support services. Milestones for the reporting period: CDBG-funded utility construction (Bid Package #1) continued during the reporting quarter, and four (4) new jobs were created one (1) of which was a low/mod job. Cumulative total number of jobs created to date is eight (8), with one (1) of those a low/mod job. A total of \$2,299,444.81 in KCDBG funds was drawn down during the reporting quarter. The project is proceeding according to schedule. Bids are expected to be opened in November 2014 for the School of Medicine building construction (Bid Package #2). Utility improvements are expected to be substantially completed in December 2014 and accepted in January 2015. The building construction contract is expected to be awarded in January 2015, with construction scheduled to begin in February 2015. Job creation has begun but cannot be completed until building construction is completed in 2018. Anticipated date for the new building to be completely occupied is August 2018.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	1	4	0/51	1/51	8/200	12.50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1	4	0/51	1/51	8/200	12.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT

Activity Title: MS STATE PORT

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

09/18/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mississippi State Port Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$566,149,309.14
Total Budget	\$0.00	\$566,149,309.14
Total Obligated	\$0.00	\$566,149,309.14
Total Funds Drawdown	\$7,798,018.75	\$158,197,142.78
Program Funds Drawdown	\$7,798,018.75	\$158,174,987.20
Program Income Drawdown	\$0.00	\$22,155.58
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,798,018.75	\$158,197,142.78
Mississippi State Port Authority	\$7,798,018.75	\$158,197,142.78
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00.

See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

Location Description:

Gulfport, MS.

Activity Progress Narrative:

There are no anticipated delays to the schedule for the current contacts. All work is proceeding as scheduled. Procurement for the Phase One Facility package has been awarded with to notice to proceed with construction to be given in the next quarter. Design work for Shore Protection and Breakwater Rehab has been completed and the bid [package will be prepared for next quarter. Site and Infrastructure designs were completed and the bid package was sent out to bid. All engineering and design services are progressing as planned. All other tasks as they relate to the schedule are on time and performing within the current budget.



To date, 496 jobs have been created related to program planning and construction services. All job numbers will continue to be monitored in an effort to document compliance with the national objective .

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1/663	5/1300	20.00
# of Permanent Jobs Retained	0	0	0	0/0	1/0	814/1286	0.12

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/663	0/2586	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0040 / Public Services

Grantee Activity Number:	0040 PS R101001F - FRAUD
Activity Title:	0040 PS R101001F - FRAUD

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

06/01/2006

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Mississippi State Auditor's Office



Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,540,000.00
Total Budget	\$0.00	\$5,540,000.00
Total Obligated	\$0.00	\$5,540,000.00
Total Funds Drawdown	\$0.00	\$5,199,358.91
Program Funds Drawdown	\$0.00	\$5,199,358.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,594.59	\$5,218,953.50
Mississippi State Auditor's Office	\$19,594.59	\$5,218,953.50
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds were provided to the State Auditor's Office Fraud Team for investigations into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and suspected fraud related to residential and other rebuilding efforts in general within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River Counties Mississippi. While the projected end date of this activity is 12/31/08, the activity is eligible for an extension through 2011.

Location Description:

Hancock, Harrison, Jackson and Pearl River Counties of Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			Low/Mod%
	Low	Mod	Total	Low	Mod	Total	
# of Cases opened	0	0	0	0/0	0/0	771/209	0.00
# of Cases closed	0	0	0	0/0	0/0	754/107	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0099 / Administrative Costs**Grantee Activity Number: 0099 ADMIN****Activity Title: 0099 ADMIN****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

03/01/2006

Projected End Date:

06/30/2015

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Mississippi Development Authority1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

To Date

\$109,217,541.43

Total Budget

(\$239,817.00)

\$109,217,541.43

Total Obligated

(\$239,817.00)

\$109,217,541.43

Total Funds Drawdown

\$718,294.51

\$87,632,717.01

Program Funds Drawdown

\$718,294.51

\$87,632,717.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,464,968.84

\$88,379,391.34

Mississippi Development Authority1

\$1,464,968.84

\$88,379,391.34

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.

The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.



Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0099 ADMIN R105001 - GOVERNOR'S OFFICE
Activity Title: GOVERNOR'S OFFICE

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

10/01/2005

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

01/26/2016

Completed Activity Actual End Date:

Responsible Organization:

Governor's Office of Recovery & Renewal

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,905,760.00
Total Budget	\$0.00	\$7,905,760.00
Total Obligated	\$0.00	\$7,905,760.00
Total Funds Drawdown	\$0.00	\$6,000,011.22
Program Funds Drawdown	\$0.00	\$6,000,011.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,971.39	\$6,004,982.61
Governor's Office of Recovery & Renewal	\$4,971.39	\$6,004,982.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Recovery and Renewal is the primary entity responsible for coordinating disaster assistance and has been the central entity in Mississippi's recovery efforts.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The Governor's Office continues to develop policy and programs for the Katrina disaster.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0099 ADMIN R105006 - THE UNIV OF SOUTHERN MS IDS

Activity Title: USM IDS

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

11/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

University of Southern Mississippi1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$197,634.00
Total Budget	\$98,817.00	\$197,634.00
Total Obligated	\$98,817.00	\$197,634.00
Total Funds Drawdown	\$0.00	\$66,852.97
Program Funds Drawdown	\$0.00	\$66,852.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,852.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee will conduct fair housing and ADA compliance education, outreach, and technical assistance activities in conjunction with MDA to fulfill the mutual goal of promoting and increasing knowledge and awareness to further fair housing and ADA compliance.

Location Description:

Mississippi Gulf Coast

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0099 ADMIN R105007 - MS DEPT OF ARCHIVES & HISTORY

Activity Title: MS DEPT OF ARCHIVES & HISTORY

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

01/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Department of Archives & History

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$141,000.00
Total Budget	\$141,000.00	\$141,000.00
Total Obligated	\$141,000.00	\$141,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a mitigation grant made to meet MDA's certification requirements under the National Historic Preservation Act and under Stipulation VIII of the Programmatic Agreement for MDA's Neighborhood Home Program, as well as a Memorandum of Understanding between MDA and MDAH. MDAH will use this mitigation grant for the purchase and installation of a new heating and cooling system for the Walter Anderson Museum of Art in Ocean Springs, Mississippi.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	979
Monitoring Visits	0	988
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	975



Grantee: Mississippi

Grant: B-06-DG-28-0002

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:
B-06-DG-28-0002

Obligation Date:
07/24/2007

Award Date:
07/24/2007

Grantee Name:
Mississippi

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
\$423,036,059.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
\$423,036,059.00

Estimated PI/RL Funds:
\$50,000.00

Total Budget:
\$423,086,059.00

Disasters:

Declaration Number

FEMA-DR-1604-MS

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

Public Comment:

Overall

Total Projected Budget from All Sources

This Report Period

N/A

To Date

\$422,913,763.92

Total Budget

(\$122,295.08)

\$422,913,763.92

Total Obligated

(\$122,295.08)

\$422,913,763.92

Total Funds Drawdown

\$1,729,634.16

\$395,341,564.55

Program Funds Drawdown

\$1,718,241.36

\$395,211,152.29

Program Income Drawdown

\$11,392.80

\$130,412.26

Program Income Received

\$11,392.80

\$130,412.26

Total Funds Expended

\$1,759,647.61

\$395,371,378.00

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		89.68%
Overall Benefit Percentage (Actual)		89.18%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$63,462,908.85	\$0.00
Limit on Admin/Planning	\$84,617,211.80	\$16,917,391.71
Limit on State Admin	\$21,154,302.95	\$16,867,546.21

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

SUMMARY FOR 3rd QUARTER 2014 QPR:
2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the third quarter of 2014.

The Small Rental Assistance Program (SRAP) makes forgivable loans available to small rental property owners. As of September 30, 2014, over 3,400 units had completed construction and obtained certificates of occupancy. Access to credit for permanent financing continues to be a significant barrier and is contributing to delays in beginning and completing construction for many of the remaining applicants. In addition, prolonged periods of rain and flooding in the coastal areas have slowed construction and repairs significantly. A total of approximately \$141 million has been disbursed.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. As of September 30, 2014, a total of 3,917 Neighborhood Home Program (NHP) rehabilitation units, 227 LTWH rehab units and 221 new construction units have been completed. Currently, projects are either in the process of being rehabilitated, being filled with tenants, or have been closed out.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. The proposed project which would have provided 48 additional units cannot proceed due to many significant roadblocks in its development. There is one project in service with 75 units, and construction was completed. Total Public Housing units from 1st Allocation and 2nd Allocation are 1,833. Project management consists of monitoring construction progress; processing Request for Cash draws; overseeing and reviewing the bid process for design, material, labor and other cost; and monitoring for accordance with legal requirements. Final payment and document review will be ongoing with anticipated program close out before year end 2014.

The Low Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi



Home Corporation (MHC). The 618 units constructed through this program are complete and serving households earning up to 60% of the Area Median Income. Close-out of the program is complete. Monitoring of compliance for TCAF is ongoing by both Mississippi Home Corporation and Mississippi Development Authority.

This portion of the infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. At the end of the third quarter of 2014, four of the six projects are substantially complete. Projects S3, S8 and W3 should close during the final quarter of 2014. The remaining projects are under physical construction, with expected completion in late 2014 or early 2015. All projects should be closed out by mid 2015.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$685,522.17	\$143,847,356.00	\$125,140,802.01
0002, Housing for Renters	\$1,032,719.19	\$205,790,012.00	\$198,670,952.88
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$18,040,052.00	\$17,906,309.62
0004, Public Housing	\$0.00	\$358,639.00	\$0.00
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$53,493,087.78



Activities

Project # / Title: 0001 / Homeowner Programs

Grantee Activity Number: 0001 LTWH R116D195SLTW LAMEY BRIDGE SR DEV

Activity Title: LAMEY BRIDGE SENIOR DEVELOPMENT, LLC

Activity Category:

Affordable Rental Housing

Project Number:

0001

Projected Start Date:

12/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

11/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Lamey Bridge Senior Development LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,571,016.35
Total Budget	\$0.00	\$10,571,016.35
Total Obligated	\$0.00	\$10,571,016.35
Total Funds Drawdown	\$0.00	\$10,254,789.53
Program Funds Drawdown	\$0.00	\$10,254,789.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,254,789.53
Lamey Bridge Senior Development LLC	\$0.00	\$10,254,789.53
Match Contributed	\$0.00	\$0.00

Activity Description:

The sub-recipient will construct a one hundred eighteen (118) unit independent living facility for senior citizens north of I-10 in the City of D&rsquoberville in Harrison County, Mississippi. Fifty-one percent (51%) of the units will be rented to households with incomes of 80% or less of Area Median Income and forty-nine percent (49%) will be rented to households with incomes of 120% or less of Area Median Income.

Location Description:

City of D&rsquoberville in Harrison County, MS

Activity Progress Narrative:

The complex is in the lease-up phase. A new, more comprehensive marketing plan has been implemented and Lamey Bridge



hopes to have all units rented by the contract end date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	118/118
# of Multifamily Units	0	118/118

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	15	1	19	63/40	17/20	90/118	88.89
# Renter Households	15	1	19	63/40	17/20	90/118	88.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0001 NHP PROGRAM DELIVERY COST
Activity Title:	NHP PROGRAM DELIVERY COST

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
11/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Programs

Projected End Date:
06/30/2013

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$41,684,141.52
Total Budget	\$0.00	\$41,684,141.52
Total Obligated	\$0.00	\$41,684,141.52
Total Funds Drawdown	\$685,522.17	\$40,938,601.16
Program Funds Drawdown	\$685,522.17	\$40,927,208.36
Program Income Drawdown	\$0.00	\$11,392.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$685,522.17	\$40,938,601.16
Mississippi Development Authority2	\$685,522.17	\$40,938,601.16
Match Contributed	\$0.00	\$0.00

Activity Description:

NHP delivery includes all activities associated with eligibility determinations including environmental review; construction management, inspection, and disbursement; and creation and maintenance of a data collection and reporting systems for an applicant population of 17, 754.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George, Lamar, Forest and Jones Counties in Mississippi.

Activity Progress Narrative:

Delivery activities for the Neighborhood Home Program (NHP).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 0001 NHP REHAB AND REPAIR

Activity Title: NHP REHAB AND REPAIR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

11/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$54,483,265.94
Total Budget	\$7,800,000.00	\$54,483,265.94
Total Obligated	\$7,800,000.00	\$54,483,265.94
Total Funds Drawdown	\$0.00	\$39,111,589.72
Program Funds Drawdown	\$0.00	\$39,088,804.12
Program Income Drawdown	\$0.00	\$22,785.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,111,589.72
Mississippi Development Authority1	\$0.00	\$39,111,589.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The Neighborhood home Program is designed to provide the eligible activities of home repair, rehabilitation and reconstruction for those eligible households which have previously unmet Katrina-related housing needs. See also grant B-06-DG-28-0001 activity 0001 NHP REHAB AND REPAIR for additional funding on this activity.

Location Description:

Hancock, Harrison, Jackson, Pearl River, Stone, George Lamar, Forrest and Jones County, Mississippi.

Activity Progress Narrative:

NHP continues to process eligibility and complete construction on the additional 4,000 applicants for whom there was previously insufficient FEMA data. The population's demographics as well as more rural and isolated locations have posed challenges in processing and completions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	126	3854/4890



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	105	19	126	2999/4745	719/145	3854/4890	96.47
# Owner Households	105	19	126	2999/4745	719/145	3854/4890	96.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0002 / Housing for Renters

Grantee Activity Number:	0002 SRAP
Activity Title:	SRAP

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
07/01/2007

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters

Projected End Date:
06/30/2013

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$188,545,354.50
Total Budget	(\$6,600,000.00)	\$188,545,354.50
Total Obligated	(\$6,600,000.00)	\$188,545,354.50
Total Funds Drawdown	\$1,029,018.99	\$181,888,247.73
Program Funds Drawdown	\$1,017,626.19	\$181,803,406.67



Program Income Drawdown	\$11,392.80	\$84,841.06
Program Income Received	\$0.00	\$16,484.26
Total Funds Expended	\$1,042,218.99	\$181,901,247.73
Mississippi Development Authority1	\$1,042,218.99	\$181,901,247.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

Location Description:

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

Activity Progress Narrative:

The Small Rental Assistance Program has completed rental unit closings and continues to monitor the completed units for compliance with all applicable program requirements to include the units remaining in construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3422/3793

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3484/3793
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3484/3793

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	95	45	196	2199/1970	2086/1823	4636/3793	92.43
# Renter Households	95	45	196	2199/1970	2086/1823	4636/3793	92.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0002 SRAP ADMIN

Activity Title: SRAP ADMIN

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

07/01/2007

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$17,244,657.50
Total Budget	\$0.00	\$17,244,657.50
Total Obligated	\$0.00	\$17,244,657.50
Total Funds Drawdown	\$15,093.00	\$16,867,546.21
Program Funds Drawdown	\$15,093.00	\$16,867,546.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,093.00	\$16,867,546.21
Mississippi Development Authority1	\$15,093.00	\$16,867,546.21
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes administrative costs associated with the Small Rental programs.

Location Description:

Hancock, Harrison, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

Applicant and property eligibility evaluation and processing continues for all program rounds. Analysts manage each application, document eligibility, and coordinate all site, evaluation, and environmental reviews. Loan closings and disbursements occur as part of this process and analysts manage all post closing work including CO inspections, insurance, and paid taxes verifications.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 TCAF / Tax Credit Assistance Fund

Grantee Activity Number:	0002 TCAF PROGRAM DELIVERY COSTS
Activity Title:	TCAF PROGRAM DELIVERY COSTS

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002 TCAF

Project Title:

Tax Credit Assistance Fund

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/11/2014

National Objective:

Low/Mod

Responsible Organization:

Mississippi Development Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$49,900.00

Total Budget

\$0.00

\$49,900.00

Total Obligated

\$0.00

\$49,900.00

Total Funds Drawdown

\$0.00

\$49,845.50

 Program Funds Drawdown

\$0.00

\$49,845.50

 Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,845.50

 Mississippi Development Authority1

\$0.00

\$49,845.50



Match Contributed

\$0.00

\$0.00

Activity Description:

Delivery Cost for Tax Credit Assistance Fund Program. Development currently in process for this program.

Location Description:

Activity Progress Narrative:

Close-out of the program is complete as of 8-11-14. Monitoring of compliance for TCAF is ongoing by boyh Mississippi Home Corporation and Mississippi Development Authority.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0002 TCAF R154001TCAF MISSISSIPPI HOME CORP.

Activity Title: MISSISSIPPI HOME CORPORATION

Activity Category:

Affordable Rental Housing

Project Number:

0002 TCAF

Projected Start Date:

03/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Tax Credit Assistance Fund

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

08/11/2014

Responsible Organization:

Mississippi Home Corporation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$17,867,856.92
Total Budget	(\$122,295.08)	\$17,867,856.92
Total Obligated	(\$122,295.08)	\$17,867,856.92
Total Funds Drawdown	\$0.00	\$17,867,856.92
Program Funds Drawdown	\$0.00	\$17,856,464.12
Program Income Drawdown	\$0.00	\$11,392.80
Program Income Received	\$11,392.80	\$113,928.00
Total Funds Expended	\$0.00	\$17,867,856.92
Mississippi Home Corporation	\$0.00	\$17,867,856.92
Match Contributed	\$0.00	\$0.00

Activity Description:

MDA intends to implement the Program to provide up to \$30 million in CDBG funding to certain owners of affordable housing projects (the "Borrowers"). The Funds are intended to provide an additional source of gap financing for projects (the "Projects") receiving affordable housing tax credits (the "Credits") from Mississippi Home Corporation ("MHC"), as a result of market-wide repricing of Credits since allocation by MHC. As described below, the Funds will only be made available to eligible Borrowers in the form of loans (the "Loans") from MDA. Grants will not be available under the Program. Completed and closed out 3Q14.

Location Description:

Pearl River, Hancock, Harrison and Jackson Counties

Activity Progress Narrative:

Close out of the program is complete as of 8-11-14. Monitoring of compliance for TCAF is ongoing by both Mississippi Home Corporation and Mississippi Development Authority.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		618/618	
# of Multifamily Units	0		618/618	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	63/118	241/500	304/618	100.00
# Renter Households	0	0	0	63/118	241/500	304/618	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0004 / Public Housing

Grantee Activity Number: 0004 PHP MS REG VIII - RUSHING FARMS
Activity Title: RUSHING FARMS

Activity Category:

Construction of new replacement housing

Project Number:

0004

Projected Start Date:

06/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

10/22/2014

Responsible Organization:

Mississippi Regional Housing Authority VIII

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$310,337.00



Total Budget	\$0.00	\$310,337.00
Total Obligated	\$0.00	\$310,337.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi Regional Housing Authority VIII	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Phase I of this project is the new construction of age restricted low-income housing development consisting of 48 single-family homes to be rented to households with incomes of 80% or below of AMI as defined by HUD. The development will include a clubhouse that contains a common area, media room, offices and a business center.

Location Description:

Harrison County off of Old HWY 67 just north of Biloxi city limits.

Activity Progress Narrative:

Grant will be closed out in October 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: 0004 PHP UNOBLIGATED

Activity Title: PHP UNOBLIGATED

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

04/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Public Housing

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$48,302.00
Total Budget	(\$1,200,000.00)	\$48,302.00
Total Obligated	(\$1,200,000.00)	\$48,302.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Unobligated funds for the Public Housing Program.

Location Description:

Hancock, Harrison or Jackson Counties

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0021 / Infrastructure - State

Grantee Activity Number: 0021 GCRIP R1510013 - HANCOCK S3

Activity Title: HANCOCK S3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - State

Projected Start Date:

06/22/2007

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Utility Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$6,202,220.68

Total Budget

\$0.00

\$6,202,220.68

Total Obligated

\$0.00

\$6,202,220.68

Total Funds Drawdown

\$0.00

\$6,178,665.25

Program Funds Drawdown

\$0.00

\$6,178,665.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$704.75

\$6,179,370.00

 Hancock County Utility Authority

\$704.75

\$6,179,370.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Prior to Hurricane Katrina, the Pearlinton community was preparing to begin construction of the first phase of a sewer collection system and a new WWTF. This area has a history of problems associated with failing individual on-site treatment systems. Completing implementation of the WWTF is a vital step in promoting the repopulation of this area. Additionally, this WWTF will serve the nearby Port Bienville Industrial Park. The recommended project includes construction of a 0.2-million-gallons-per-day WWTF, along with pump stations and transmission mains from the WWTF along U.S. 90 to serve Pearlinton and south to Port Bienville.

Location Description:

Hancock County, Mississippi - Pearlinton and Port Bienville Industrial Park. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:

Construction is substantially complete. SCADA is ongoing. SCADA contract does not end until March 1, 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0021 GCRIP R1510013 - HANCOCK S4

Activity Title: HANCOCK S4

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - State

Projected Start Date:

06/22/2007

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$15,806,674.27
Total Budget	\$0.00	\$15,806,674.27
Total Obligated	\$0.00	\$15,806,674.27
Total Funds Drawdown	\$0.00	\$15,725,454.90
Program Funds Drawdown	\$0.00	\$15,725,454.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,292.07	\$15,730,746.97
Hancock County Utility Authority	\$5,292.07	\$15,730,746.97
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional wastewater transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local wastewater collection system.

Location Description:

Hancock County, Mississippi ; Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:

Construction is complete; SCADA is ongoing. SCADA contract expires on 11/30/14.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	0021 GCRIP R1510013 - HANCOCK W3
Activity Title:	HANCOCK W3

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
06/22/2007

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - State

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,135,235.07
Total Budget	\$0.00	\$4,135,235.07
Total Obligated	\$0.00	\$4,135,235.07
Total Funds Drawdown	\$0.00	\$4,117,253.84
Program Funds Drawdown	\$0.00	\$4,117,253.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$750.13	\$4,118,003.97
Hancock County Utility Authority	\$750.13	\$4,118,003.97
Match Contributed	\$0.00	\$0.00

Activity Description:

The Pearlinton community presently has no centralized water supply and distribution system; consequently, residential and commercial entities obtain potable water through individual wells. Such a mechanism of supply leads to a potential concern for public health and safety, since the use of individual water supply wells, in proximity to poorly-operating individual on-site wastewater disposal systems, presents a path for potential contamination of source waters by partially-treated wastewater. This project proposes to provide a centralized water supply for the Pearlinton area and includes a water supply capable of providing 800 gallons per minute, 250,000 gallons of storage, and a transmission line along MS 604, from its intersection with Birch Drive to its intersection with U.S. 90. This project will provide a safe, reliable source of potable water to the residential and commercial customers in the Pearlinton community, while also addressing the quantity of potable water needed to accommodate anticipated future growth.

Location Description:

Hancock County, Mississippi - Pearlinton and Port Bienville Industrial Park and the area along MS 604 and US 90. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:

Construction is complete; awaiting submission of closeout documents from CUA.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0021 GCRIP R1510013 - HANCOCK W4

Activity Title: HANCOCK W4

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - State

Projected Start Date:

06/22/2007

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,445,585.06
Total Budget	\$0.00	\$8,445,585.06
Total Obligated	\$0.00	\$8,445,585.06
Total Funds Drawdown	\$0.00	\$8,296,241.56
Program Funds Drawdown	\$0.00	\$8,296,241.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,296,241.56
Hancock County Utility Authority	\$0.00	\$8,296,241.56
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Pearlinton area also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system.

Location Description:

Hancock County, Mississippi ħ Pearlinton. (Tract-BG) 30400-1, 30400-2, 30400-3

Activity Progress Narrative:

Remaining construction was bid with S4 and W8 remaining work. SCADA is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0021 GCRIP R1510013 - HANCOCK W8

Activity Title: HANCOCK W8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - State

Projected Start Date:

06/22/2007

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,664,102.38
Total Budget	\$0.00	\$8,664,102.38
Total Obligated	\$0.00	\$8,664,102.38
Total Funds Drawdown	\$0.00	\$7,485,245.91
Program Funds Drawdown	\$0.00	\$7,485,245.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,066.50	\$7,495,312.41
Hancock County Utility Authority	\$10,066.50	\$7,495,312.41
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to suffering massive hurricane damage, the Bayside Park and Shoreline Park area of Hancock County Water and Sewer District also lacks the necessary tax base to fund the complementary localized projects that would necessarily be built around the proposed regional water transmission system. Consequently, in order to promote recovery in this area, the recommended plan is funding for a local water distribution system.

Location Description:

Hancock County, Mississippi ĳ Bayside Park and Shoreline Park. (Tract-BG) 30200-4, 30200-5, 30300-6, 30300-7, 30300-8, 30400-1, 30400-3

Activity Progress Narrative:

Remaining construction was bid with S4 and W4. Estimated date for completion of project is 3/15/15.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 0021 GCRIP R1510013 - STONE S8

Activity Title: STONE S8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - State

Projected Start Date:

06/22/2007

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Stone County Utility Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$11,746,182.54
Total Budget	\$0.00	\$11,746,182.54
Total Obligated	\$0.00	\$11,746,182.54
Total Funds Drawdown	\$0.00	\$11,690,226.32
Program Funds Drawdown	\$0.00	\$11,690,226.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,690,226.32
Stone County Utility Authority	\$0.00	\$11,690,226.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Wiggins currently operates two wastewater treatment lagoons. The West Lagoon is currently discharging in excess of design capacity, and the problem is expected to continue as the population increases in the City and surrounding areas. In order to meet the wastewater needs of the City and surrounding community the selected plan is to construct a 0.5-million-gallons-per-day, zero-discharge WWTF and transmission system to serve the area south of Wiggins. The transmission system will allow the West Lagoon to be taken off-line by means of approximately six miles of gravity mains along Red Creek and Four Mile Creek. Additionally, approximately five miles of gravity mains will be added for service along the east U.S. 49 corridor on Church House Creek.

This project is also funded from an activity in B-06-DG-28-0001, 0022 GCRIP R1020012 - STONE S8. All performance measures will be reported in B-06-DG-28-0002.

Location Description:

Stone County, Mississippi - Wiggins. (Tract-BG) 20100-3, 20200-2, 20200-3, 20200-4

Activity Progress Narrative:

Construction is complete and project is in the close out process.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	636
Monitoring Visits	0	990
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	636



Grantee: Mississippi

Grant: B-08-DF-28-0001

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-08-DF-28-0001

Obligation Date:**Award Date:****Grantee Name:**

Mississippi

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$2,281,287.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$2,281,287.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$2,281,287.00

Disasters:**Declaration Number**

FEMA-1753-MS

Narratives**Disaster Damage:**

In 2008, the State of Mississippi endured several weather related disasters, including severe storms and flooding. As a result of these events, four Mississippi counties; Bolivar, Warren, Washington, and Wilkinson; were declared major disasters by the President of the United States. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure such as road repair 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

Public Comment:**Overall**

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,281,287.00
Total Budget	\$0.00	\$2,281,287.00
Total Obligated	\$0.00	\$2,228,175.64
Total Funds Drawdown	\$0.00	\$2,111,340.43
Program Funds Drawdown	\$0.00	\$2,111,340.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,111,340.43
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		97.66%
Overall Benefit Percentage (Actual)		99.49%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$342,193.05	\$0.00
Limit on Admin/Planning	\$456,257.40	\$4,078.40
Limit on State Admin	\$114,064.35	\$4,078.40

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

As of September 30, 2014, six projects have been awarded, two of which were originally submitted as DREF. Six full development contracts have been issued. Project scopes include drainage work, road repair, sewer lift station repair, and town generator placement. Of the six projects awarded, 5 closeouts are complete (Renova #1, Renova #2, Vicksburg, Woodville, Hollandale), and 1 closeout is expected in 4th quarter 2014 (Wilkinson #3).

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State admin	\$0.00	\$13,156.62	\$4,078.40
2, Community Revitalization	\$0.00	\$2,268,130.38	\$2,107,262.03

Activities

Project # / Title: 1 / State admin

Grantee Activity Number: 1-State Admin
Activity Title: State Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

01/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State admin

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$13,156.62

Total Budget

\$0.00

\$13,156.62

Total Obligated

\$0.00

\$13,156.62

Total Funds Drawdown

\$0.00

\$4,078.40

Program Funds Drawdown

\$0.00

\$4,078.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,078.40

Mississippi Development Authority1

\$0.00

\$4,078.40

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration for the Midwest Flood Community Development Block Grant supplemental disaster recovery funds.

Location Description:

Jackson, MS

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Midwest Floods Grants.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2 / Community Revitalization

Grantee Activity Number: 2-Program Delivery Cost

Activity Title: Program Delivery Cost

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

01/01/2010

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$53,111.36

Total Budget

\$0.00

\$53,111.36

Total Obligated

\$0.00

\$53,111.36

Total Funds Drawdown

\$0.00

\$10,648.04

Program Funds Drawdown

\$0.00

\$10,648.04



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,648.04
Mississippi Development Authority2	\$0.00	\$10,648.04
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Midwest Floods grant.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

These expenses are related to contractor delivery cost for the Midwest Floods Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GV-310-079-03 Wilkinson

Activity Title: Wilkinson

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2

Projected Start Date:

07/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

07/25/2014

Completed Activity Actual End Date:

Responsible Organization:

Wilkinson County

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$256,773.00
Total Budget	\$0.00	\$256,773.00
Total Obligated	\$0.00	\$256,773.00
Total Funds Drawdown	\$0.00	\$191,479.33
Program Funds Drawdown	\$0.00	\$191,479.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$191,479.33
Wilkinson County	\$0.00	\$191,479.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Cane Creek Road - Replace failed drainage structure with reinforced concrete box culvert.

Location Description:

Fort Adams & Pond in Wilkinson County, MS.

Activity Progress Narrative:

The punch list is still being completed, but the drainage improvements and bridge work is done. Closeout is expected to occur in 4th quarter 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	990
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	619



Grantee: Mississippi

Grant: B-08-DI-28-0001

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-08-DI-28-0001

Obligation Date:**Award Date:****Grantee Name:**

Mississippi

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$11,722,116.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$11,722,116.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$11,722,116.00

Disasters:**Declaration Number**

FEMA-1753-MS

Narratives**Disaster Damage:**

In 2008, the State of Mississippi had three disaster declarations issued by the President of the United States. The first declaration was issued for the storm damaged and flooded areas of in the counties of Bolivar, Warren, Washington, and Wilkinson. The second declaration covers Hinds County and relates to severe tornado damage incurred in late May 2008. The third declaration relates to damage incurred by the counties of Adams, Hancock, Harrison, Washington and Wilkinson during Hurricane Gustav. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

Overall**Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$11,722,116.00

Total Budget

\$0.00

\$11,722,116.00

Total Obligated

\$0.00

\$10,643,182.32

Total Funds Drawdown

\$0.00

\$8,185,747.79

Program Funds Drawdown

\$0.00

\$8,185,747.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,185,747.79

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		85.90%
Overall Benefit Percentage (Actual)		88.39%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,758,317.40	\$0.00
Limit on Admin/Planning	\$2,344,423.20	\$236,260.42
Limit on State Admin	\$586,105.80	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$1,312,876.99	\$1,500,000.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$5,861,058.00	\$9,809,719.24

Overall Progress Narrative:

As of September 30, 2014, 19 projects have been awarded, ten of which were originally submitted as DREF. 19 full development contracts have now been issued, bringing all projects to full development status. Project scopes include drainage improvements, sewage generator installation, housing repairs and buyouts, community center/storm shelter construction and city planning. The projects are progressing with 9 projects closed out (Natchez, Vicksburg, Wilkinson #1, Adams #1, Adams #2, Centreville #1, Jackson Housing Authority, Merigold, Natchez Housing Authority), 4 pending closeouts submitted in 1st, 2nd and 3rd quarter 2014 (Cleveland, Washington, City of Natchez, Voice of Calvary), and 3 anticipated closeout submissions in 4th Qtr 2014 (City of Jackson, Leland, Wilkinson #2).

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State Admin	\$0.00	\$51,598.25	\$0.00
2, Community Revitalization	\$0.00	\$11,670,517.75	\$8,185,747.79



Activities

Project # / Title: 1 / State Admin

Grantee Activity Number: 1-State Admin

Activity Title: State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

1

Project Title:

State Admin

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi Development Authority2

Overall

Jul 1 thru Sep 30, 2014

To Date

Total Projected Budget from All Sources

N/A

\$51,598.25

Total Budget

\$0.00

\$51,598.25

Total Obligated

\$0.00

\$51,598.25

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Mississippi Development Authority2

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration for the IKE Community Development Block Grant supplemental disaster recovery funds.

Location Description:

Jackson, MS

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Ike Grants.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2 / Community Revitalization

Grantee Activity Number: 2-Program Delivery Cost

Activity Title: Program Delivery Cost

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

01/01/2010

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$210,495.38

Total Budget

\$0.00

\$210,495.38

Total Obligated

\$0.00

\$210,495.38

Total Funds Drawdown

\$0.00

\$60,265.46

Program Funds Drawdown

\$0.00

\$60,265.46



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,265.46
Mississippi Development Authority2	\$0.00	\$60,265.46
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity includes delivery costs associated with the Hurricane Ike grant.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

These expenses are related to contractor delivery cost for the Ike Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GV-350-076-01 Washington County

Activity Title: Washington County

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

01/25/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

01/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Washington County

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$505,575.00
Total Budget	\$0.00	\$505,575.00
Total Obligated	\$0.00	\$505,575.00
Total Funds Drawdown	\$0.00	\$496,142.20
Program Funds Drawdown	\$0.00	\$496,142.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$496,142.20
Washington County	\$0.00	\$496,142.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities are being undertaken to complete hydrologic survey, review system-lowest point in street system to unnamed slough and on to discharge points to Riverside Canal No 9 and Horseshoe Bayou. To also design pumping station, water control structure and other drainage improvements to relieve flooding so that there is less likelihood of future damages resulting from storms. This activity is eligible under DREF Category C Individual Mitigation Measure. 100% of DREF funds will be used to mitigate risk for the residential area in the subdivision commonly known as the "Northgate Subdivision" on the North side of the City of Greenville, located in Washington County

Location Description:

Washington County, MS. District 3 Tract 3 BG 1 & 2 in County/ BG 1 & 2 in City Boundaries Northgate Subdivision and surrounding properties including Sisson, Northview, Duncan, N Broadway, Irene & Townsend. Census.

Activity Progress Narrative:

Project is complete. Closeout was submitted to MDA 3/3/14 and is still pending compliance clearance.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	5640/6334
Activity funds eligible for DREF (Ike	0	0/505575

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GV-350-079-02 Wilkinson County

Activity Title: Wilkinson County

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2

Projected Start Date:

07/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

07/25/2014

Completed Activity Actual End Date:

Responsible Organization:

Wilkinson County

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$329,906.00
Total Budget	\$0.00	\$329,906.00
Total Obligated	\$0.00	\$329,906.00
Total Funds Drawdown	\$0.00	\$230,586.95
Program Funds Drawdown	\$0.00	\$230,586.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$230,586.95
Wilkinson County	\$0.00	\$230,586.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Fort Adams and Pond - Replace timber bridge (currently out of alignment) with concrete box culvert to handle great amounts of water.

Location Description:

Cane Creek Road - Wilkinson County, MS.

Activity Progress Narrative:

Project is complete. 205 linear feet of improvements were made. Closeout is expected to occur in 4th quarter 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GV-350-142-02 Centreville

Activity Title: Centreville

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

10/02/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

10/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Wilkinson County

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$937,600.00
Total Budget	\$0.00	\$937,600.00
Total Obligated	\$0.00	\$937,600.00
Total Funds Drawdown	\$0.00	\$63,600.00
Program Funds Drawdown	\$0.00	\$63,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,600.00
Wilkinson County	\$0.00	\$63,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage repair including replacement of undersized culverts with box culverts, construction of retention basin and excavating & lining ditches.

Location Description:

Centreville - Wilkinson County, MS.

Activity Progress Narrative:

After many months of roadblocks related to the environmental process and property boundary disputes, the project is now underway. Bids have been taken, the preconstruction conference was held and a notice to proceed was issued. Construction began in October 2014 and subrecipient has submitted a contract extension request to MDA to move the completion date to 12/31/14.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GV-350-146-01 Cleveland

Activity Title: Cleveland

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

01/25/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

12/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$505,008.00
Total Budget	\$0.00	\$505,008.00
Total Obligated	\$0.00	\$505,008.00
Total Funds Drawdown	\$0.00	\$505,008.00
Program Funds Drawdown	\$0.00	\$505,008.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$505,008.00
City of Cleveland	\$0.00	\$505,008.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities are being undertaken that will both repair and strengthen storm drainage in SE area of city (Lincoln Ave) to allow the ditches to drain into canals. Construction of storm water pumping station and flood gates to provide relief from flooding of houses and storm water backup so that there is less likelihood of future damages resulting from storms. This activity is eligible under DREF Category C Individual Mitigation Measure. 100% of DREF funds will be used to mitigate risk for the residential area in the subdivision commonly known as the "Eastside/Parkview Subdivisions" in the City of Cleveland, MS.

Location Description:

Cleveland, MS. Bolivar County. District 4 Tract 9507 BG 3 & 4 City, BG 3 County. Census

Activity Progress Narrative:

The project is complete and a closeout package was submitted to MDA 3/3/14. The closeout process should be complete in October 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/505008



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GV-350-199-01 Greenville

Activity Title: Greenville

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

09/29/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Greenville

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$632,200.06
Program Funds Drawdown	\$0.00	\$632,200.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$632,200.06
City of Greenville	\$0.00	\$632,200.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities are being undertaken that will both repair and strengthen tributaries along side of Riverside No 9 Canal from HWY 82 to City Limits and make major improvements in the tributaries and No 9 Canal intersection so that there is less likelihood of future damages resulting from storms. This activity is eligible under DREF Category C Individual Mitigation Measure. 100% of DREF funds will be used to mitigate risk for the residential area in the City of Greenville, MS

Location Description:

City of Greenville, District 4 Tract 12, BG 1, 2 & 4, Tract 13, BG 1 & 2, District 15 Tract 12 BG 2, 3 & 4. Census.

Activity Progress Narrative:

Construction on phase 2 is 50% complete. Several complications have surfaced during construction that are delaying project completion by 2 months. The subrecipient has submitted a request to MDA to extend the contract to December 31, 2014 to provide time to complete the work.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear feet of Public Improvement	1440	10308/11000
Activity funds eligible for DREF (Ike	0	0/1000000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: GV-350-221-02 Jackson

Activity Title: Jackson

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

05/17/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

10/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hinds County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$577,500.00
Total Budget	\$0.00	\$577,500.00
Total Obligated	\$0.00	\$577,500.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000.00
Hinds County Board of Supervisors	\$0.00	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage improvements to Big Creek including debris removal.

Location Description:

Jackson - Hinds County, MS

Activity Progress Narrative:

The project was completed this quarter without any major roadblocks. The city will request payment and complete closeout procedures in 4th quarter 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	600	1600/1600



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GV-350-221-03 Voice of Calvary Ministries
Activity Title: Voice of Calvary Ministries

Activity Category:

Planning

Project Number:

2

Projected Start Date:

12/03/2012

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

07/03/2014

Completed Activity Actual End Date:

Responsible Organization:

Voice of Calvary Ministries

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$236,260.42
Program Funds Drawdown	\$0.00	\$236,260.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$236,260.42
Voice of Calvary Ministries	\$0.00	\$236,260.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Comprehensive Master Plan - West Jackson Master Planning

Location Description:

West Jackson, MS. Specific Area:
 Tract 18 Blockgroup 1
 Tract 19 Blockgroup 2
 Tract 20 Blockgroup 2
 Tract 21 Blockgroup 1, 2, 3, 4 & 5
 Tract 24 Blockgroup 1, 2 & 3
 Tract 25 Blockgroup 1, 2, 3 & 4
 Tract 26 Blockgroup 1 & 2
 Tract 27 Blockgroup 1 & 2
 Tract 30 Blockgroup 1, 2 & 3
 Tract 31 Blockgroup 1 & 2
 Tract 32 Blockgroup 1 & 2

Activity Progress Narrative:

The project was completed this quarter and a final planning report has been submitted to MDA. The subrecipient conducted



several community meetings to inform the public and obtain feedback on the final community plan. Final payment requests and closeout documents were also submitted to MDA this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: GV-350-221-04 Habitat for Humanity of Jackson
Activity Title: Habitat for Humanity of Jackson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

12/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity / Metro Jackson, Inc.

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Habitat for Humanity / Metro Jackson, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planned activity - Home damage repair in Midtown

Location Description:

Jackson, MS

Activity Progress Narrative:

Habitat has two applicants in environmental review, a process that is taking 3-4 months to complete for each home. A mass outreach effort was undertaken in August and 4 additional applicants entered the program. Due to a reduction in the number of potential applicants in the Midtown service area, Habitat has, with MDA approval, expanded its service area to include 3 adjacent neighborhoods. This has resulted in a marked increase in interest. It is anticipated that applicant intake will pick up speed quickly in 4th quarter 2014.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GV-350-231-01 Leland

Activity Title: Leland

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

01/25/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Leland

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,039,646.00
Total Budget	\$0.00	\$1,039,646.00
Total Obligated	\$0.00	\$1,039,646.00
Total Funds Drawdown	\$0.00	\$988,331.01
Program Funds Drawdown	\$0.00	\$988,331.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$988,331.01
Leland	\$0.00	\$988,331.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities are being undertaken that will both repair and strengthen drainage pipes to redirect water flow along Feltus Blvd toward South to discharge into Deer Creek so that there is less likelihood of future damages resulting from storms. This activity is eligible under DREF Category C Individual Mitigation Measure. 100% of DREF funds will be used to mitigate risk for the residential area in the subdivision commonly known as the "Feltus Boulevard neighborhood or Blackdog area" in the City of Leland, MS

Location Description:

Specific Area Leland (Feltus Blvd) T 17 BG 1 & 2. Census.

Activity Progress Narrative:

Construction is complete. Closeout is expected to occur in 4th quarter 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2200/4500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GV-350-272-03 Natchez

Activity Title: Natchez

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2

Projected Start Date:

06/08/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Revitalization

Projected End Date:

06/07/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Natchez

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$247,500.00
Program Funds Drawdown	\$0.00	\$247,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$247,500.00
City of Natchez	\$0.00	\$247,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

North Natchez Drainage Project (2002) Phase IIB - acquisition of ROW.

Location Description:

Natchez - Adams County, MS

Activity Progress Narrative:

Project is complete and closeout package was submitted to MDA 6/11/14. Closeout approval is expected to occur in October 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	5010/6000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	990
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	619

