

Oct 1, 2007 thru Dec 31, 2007 Performance Report

Grant Number: B-06-DG-28-0001	Obligation Date: 04/13/2006
Grantee Name: State of Mississippi	Award Date: 04/03/2006
Grant Amount: \$5,058,185,000.00	Contract End Date:
Grant Status: Active	Reviewed By HUD: Reviewed and Approved
Submitted By: No Submitter Found	

Disasters:

Declaration Number

FEMA-DR-1604-MS

Plan Description:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	5,057,775,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	5,057,775,000
Program Funds Drawdown	236,924,632.51	1,811,959,535.9
Obligated CDBG DR Funds	19,254,161.96	960,297,630.96
Expended CDBG DR Funds	186,835,198.59	1,830,882,369.73
Match Contributed	0	0
Program Income Received	0	0

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50	13.2
Minimum Non-Federal Match	0	0
Limit on Public Services	758,727,750	848,811.57
Limit on Admin/Planning	1,011,637,000	22,420,311.22
Limit on State Admin	0	0

Overall Progress Narrative:

Mississippi is in the process of assisting the citizens of the state that were severely affected by Hurricane Katrina. Grants were awarded to sixteen local units of government to hire additional building code inspectors for overseeing the task of rebuilding homes and other structures devastated by the storm. The State Auditor's Office is investigating suspected fraud in the Homeowner Grant Assistance Program.

Activities

Grantee Activity ID: 05-001-F-R101-06 Fraud	Projected Start Date: 06/01/2006
Activity Category: Public services	Projected End Date: 05/31/2008
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi State Auditor's Office	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	5,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	5,000,000
Program Funds Drawdown	78,866.76	848,811.57
Obligated CDBG DR Funds	0	1,918,375
Expended CDBG DR Funds	78,866.76	848,811.57
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases opened	0	0	20	0/0	0/0	158/209
# of Cases closed	0	0	16	0/0	0/0	80/107

Activity Description:

These funds were provided to the State Auditor's Office Fraud Team for investigations into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and suspected fraud related to residential and other rebuilding efforts in general within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River Counties Mississippi. While the projected end date of this activity is 5/31/08, the activity is eligible for an extension through 2011.

Location Description:

Hancock, Harrison, Jackson and Pearl River Counties of Mississippi.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05-001-I-R101-06 Bay St. Louis	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Bay St. Louis	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	261,056
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	261,056
Program Funds Drawdown	0	172,504.15
Obligated CDBG DR Funds	0	261,056
Expended CDBG DR Funds	0	172,504.15
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	478	0/0	0/0	1,286/809
# of buildings (non-residential)	0	0	1	0/0	0/0	1/1
# of Businesses	0	0	0	0/0	0/0	125/116
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	14/21
# of Households benefitting	0	0	315	0/0	0/0	1,286/809

Activity Description:

This activity is to provide funds for local permitting and building inspector officials to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Bay St. Louis

Activity Progress Narrative:

Based on a review of previously submitted performance measures by the local unit of government, a re-statement of the "# of housing units" was considered necessary in order the line item would correspond with the "# of Households Benefiting." The actual number of housing unit inspections of 315 was increased by 163 inspections (to 478) based on the re-assessment.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-002-I-R101-06 Biloxi	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Biloxi	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	333,897
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	333,897
Program Funds Drawdown	118,309.08	176,214.94
Obligated CDBG DR Funds	0	333,897
Expended CDBG DR Funds	112,886.63	176,214.94
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	227	0/0	0/0	930/282
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	182	0/0	0/0	319/15
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	227	0/0	0/0	935/282

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Biloxi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity ID: 05-003-I-R101-06 D'Iberville	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of D'Iberville	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	112,980
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	112,980
Program Funds Drawdown	42,258.05	120,313.32
Obligated CDBG DR Funds	80,814	193,794
Expended CDBG DR Funds	42,258.05	120,313.32
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	77	0/0	0/0	694/807

# of buildings (non-residential)	0	0	20	0/0	0/0	53/12
# of Businesses	0	0	15	0/0	0/0	76/54
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	13/6
# of Households benefitting	0	0	461	0/0	0/0	705/807

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of D'Iberville

Activity Progress Narrative:

A significant re-statement of performance measures was deemed necessary based on a review of previously input data. The "# of households benefitting was adjusted to 461 inspections (over the local unit of government's filing of 77 inspections for the quarter) primarily due to an inaccuracy noted during prior quarters. Expenses exceed Budget: Budget modified to increase level to \$193,794.00. Budget transfer from unobligated activity #05-017 to this activity will be reflected on the March plan.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-004-I-R101-06 Gautier	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Gautier	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	160,082
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	160,082
Program Funds Drawdown	60,824.46	60,824.46
Obligated CDBG DR Funds	0	160,082
Expended CDBG DR Funds	0	60,824.46

Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	114	0/0	0/0	174/200
# of buildings (non-residential)	0	0	16	0/0	0/0	16/50
# of Businesses	0	0	15	0/0	0/0	29/50
# of Non-business Organizations benefitting	0	0	1	0/0	0/0	1/10
# of Households benefitting	0	0	30	0/0	59/0	236/200

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Gautier

Activity Progress Narrative:

Only partial data was provided by the local unit of government until the 3rd quarter, 2007. The current quarter's data includes an adjustment to the "# of housing units" based on a review of the prior data.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-005-I-R101-06 Gulfport	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Gulfport	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	289,622
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	289,622
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	289,622
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	30	0/0	0/0	30/500
# of buildings (non-residential)	0	0	34	0/0	0/0	34/50
# of Businesses	0	0	2	0/0	0/0	4/150
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	49	0/0	0/0	49/500

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Gulfport

Activity Progress Narrative:

Prior to this quarter, the local unit of government had not reported any significant performance measures. Correspondingly, the government had not requested any funds from its grant. It is MDA's understanding that funds are to be requested during the next quarter, as personnel have been hired recently.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-006-I-R101-06 Hancock County	Projected Start Date: 07/14/2006
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Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Hancock County	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	958,890
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	958,890
Program Funds Drawdown	318,696.14	318,696.14
Obligated CDBG DR Funds	0	958,890
Expended CDBG DR Funds	318,696.14	318,696.14
Match Contributed	0	0
Program Income Received	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of housing units	0	0	427	0/0	0/0
# of buildings (non-residential)	0	0	7	0/0	0/0	39/21
# of Businesses	0	0	13	0/0	0/0	60/15
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	427	0/0	0/0	984/305

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

Hancock County

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-007-I-R101-06 Harrison County	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Harrison County	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	172,500
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	172,500
Program Funds Drawdown	11,396.39	83,762.89
Obligated CDBG DR Funds	0	172,500
Expended CDBG DR Funds	0	83,762.89
Match Contributed	0	0
Program Income Received	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of housing units	0	0	199	0/0	0/0
# of buildings (non-residential)	0	0	12	0/0	0/0	159/135
# of Businesses	0	0	21	0/0	0/0	128/108
# of Non-business Organizations benefitting	0	0	4	0/0	0/0	21/12
# of Households benefitting	0	0	199	0/0	0/0	3,194/1,386

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

Harrison County

Activity Progress Narrative:

At the request of MDA, the local government was requested to re-state two quarters of performance measures. However, despite the efforts, there still appears to be a disconnect between the "# of housing units" and "# of households benefitting." In light of this, MDA has determined the most appropriate course of action would be to only report the current quarterly data, and follow-up yet again on the performance measures in question in order to ensure a more accurate reporting.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID:

05-008-I-R101-06 Jackson County

Projected Start Date:

07/14/2006

Activity Category:

Code enforcement

Projected End Date:

07/13/2009

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

Jackson County

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	180,522
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	180,522
Program Funds Drawdown	165,189.28	165,189.28
Obligated CDBG DR Funds	0	180,522
Expended CDBG DR Funds	165,189.28	165,189.28
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	203	0/0	0/0	1,629/1,356
# of buildings (non-residential)	0	0	15	0/0	0/0	100/41
# of Businesses	0	0	12	0/0	0/0	28/24
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	10/13
# of Households benefitting	0	0	259	0/0	0/0	1,635/1,356

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

Jackson County

Activity Progress Narrative:

Based on a review of previous quarterly data submitted by the local government, an adjusting entry was considered necessary to the "# of Households Benefiting" performance measure.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05-009-I-R101-06 Long Beach	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Long Beach	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	153,418
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	153,418
Program Funds Drawdown	16,510	73,246.2
Obligated CDBG DR Funds	0	153,418
Expended CDBG DR Funds	16,510	73,246.2
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	239	0/0	0/0	1,484/498
# of buildings (non-residential)	0	0	8	0/0	0/0	33/5
# of Businesses	0	0	27	0/0	0/0	57/13
# of Non-business Organizations benefitting	0	0	109	0/0	0/0	118/10
# of Households benefitting	0	0	391	0/0	0/0	1,393/498

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Long Beach

Activity Progress Narrative:

Based on a re-assessment of previous data submitted by the local unit of government, the "# of housing units" and "# of households benefiting" data for the quarter was adjusted to compensate for prior inaccuracies.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-010-I-R101-06 Moss Point	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Moss Point	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	141,948
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	141,948
Program Funds Drawdown	63,445.22	63,445.22
Obligated CDBG DR Funds	0	141,948
Expended CDBG DR Funds	24,472.45	63,445.22
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	283	0/0	0/0	443/240
# of buildings (non-residential)	0	0	8	0/0	0/0	8/10
# of Businesses	0	0	17	0/0	0/0	118/180
# of Non-business Organizations benefitting	0	0	1	0/0	0/0	1/10
# of Households benefitting	0	0	443	0/0	0/0	461/240

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Moss Point

Activity Progress Narrative:

Based on a review of the local government's previous performance measures, an adjustment to the "# of Households Benefiting" line item was considered necessary.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-011-I-R101-06 Ocean Springs	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Ocean Springs	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	355,833
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	355,833
Program Funds Drawdown	72,467.39	300,600.84
Obligated CDBG DR Funds	0	355,833
Expended CDBG DR Funds	72,467.39	300,600.84
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period	Cumulative Actual Total /
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				Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	303	0/0	0/0	405/257
# of buildings (non-residential)	0	0	4	0/0	0/0	36/21
# of Businesses	0	0	71	0/0	0/0	222/118
# of Non-business Organizations benefitting	0	0	2	0/0	0/0	5/3
# of Households benefitting	0	0	0	0/0	0/0	404/257

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Ocean Springs

Activity Progress Narrative:

Based on a review of previously submitted performance measures, the "# of housing unit" and "# of households benefitting" data from the local unit of government for the quarter was adjusted to correct the cumulative column.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-012-I-R101-06 Pascagoula	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Pascagoula	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	291,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	291,000
Program Funds Drawdown	20,988.48	110,826.89
Obligated CDBG DR Funds	0	291,000

Expended CDBG DR Funds	20,988.48	110,826.89
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	188	0/0	0/0	726/387
# of buildings (non-residential)	0	0	7	0/0	0/0	48/27
# of Businesses	0	0	28	0/0	0/0	188/123
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	7/8
# of Households benefitting	0	0	255	0/0	0/0	726/342

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Pascagoula

Activity Progress Narrative:

Based on a review of previously submitted performance data, the "# of Households Benefiting" line includes a net adjustment to correct the previous inaccuracy.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-013-I-R101-06 Pass Christian Inspectors	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Pass Christian	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	128,388
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	128,388
Program Funds Drawdown	6,111.93	37,830.07
Obligated CDBG DR Funds	0	128,388
Expended CDBG DR Funds	6,111.93	37,830.07
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	298	0/0	0/0	334/108
# of buildings (non-residential)	0	0	0	0/0	0/0	5/15
# of Businesses	0	0	2	0/0	0/0	30/15
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	5/815
# of Households benefitting	0	0	109	0/0	0/0	279/108

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Pass Christian

Activity Progress Narrative:

Based on a review of previously submitted performance measures, an adjusting entry to actual quarterly data categories "# of Housing Units" and "# of Households benefiting."

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-014-I-R101-06 Pearl River County	Projected Start Date: 07/14/2006
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Activity Category:
Code enforcement

Projected End Date:
07/13/2009

Activity Status:
Under Way

National Objective:
Urgent Need

Responsible Organization:
Pearl River County

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	610,782
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	610,782
Program Funds Drawdown	109,649.63	373,025.09
Obligated CDBG DR Funds	0	610,782
Expended CDBG DR Funds	109,649.63	373,025.09
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	256/400
# of buildings (non-residential)	0	0	0	0/0	0/0	99/200
# of Businesses	0	0	0	0/0	0/0	13/40
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	5/2
# of Households benefitting	0	0	189	0/0	0/0	256/400

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

Pearl River County

Activity Progress Narrative:

Based on a review of previously supplied performance measures, an adjusting entry was made to the "# of households benefitting" category. The local unit of government did not supply any quarterly performance data for the current quarter despite repeated follow-up by MDA. MDA was informed by the county that a number of personnel were not rehired by the newly-elected board of supervisors, and the new staff had not provided performance data necessary to complete the activity. MDA will redouble its efforts to obtain two quarters of data during the upcoming reporting period in order to bring the performance up to date.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05-015-I-R101-06 Picayune	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Picayune	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	176,781
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	176,781
Program Funds Drawdown	39,552.45	82,920.61
Obligated CDBG DR Funds	0	176,781
Expended CDBG DR Funds	39,552.45	82,920.61
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of housing units	0	0	26	0/0	0/0
# of buildings (non-residential)	0	0	12	0/0	0/0	18/5
# of Businesses	0	0	8	0/0	0/0	25/14
# of Non-business Organizations benefitting	0	0	6	0/0	0/0	12/6
# of Households benefitting	0	0	26	0/0	0/0	71/41

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Picayune

Activity Progress Narrative:

Activity Location:	City	State	Zip
Address			

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID:

05-016-I-R101-06 Waveland

Projected Start Date:

07/14/2006

Activity Category:

Code enforcement

Projected End Date:

07/13/2009

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

City of Waveland

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	153,418
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	153,418
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	153,418
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	200	0/0	0/0	235/105
# of buildings (non-residential)	0	0	9	0/0	0/0	10/10
# of Businesses	0	0	18	0/0	0/0	19/10
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	200	0/0	0/0	235/105

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Waveland

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-017 Contingency	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	518,883
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	518,883
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

This activity is used to retain the funds that are not yet obligated for code enforcement. The state does anticipate using the remaining funds for code enforcement in the four designated counties.

Location Description:

Hancock, Harrison, Jackson, Pearl River Counties in Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-020 Windpool	Projected Start Date: 08/31/2006
Activity Category: Windpool Mitigation (Mississippi only)	Projected End Date: 08/30/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Windstorm Underwriting Association	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	80,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	80,000,000
Program Funds Drawdown	20,000,000	80,000,000
Obligated CDBG DR Funds	0	20,000,000
Expended CDBG DR Funds	20,000,000	80,000,000
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	33,000/16,000
# of Premium Payments	0	0	0	0/0	0/0	33,000/16,000

Activity Description:

As a result of Hurricane Katrina, 16,000 residential policy holders in the MWUA, almost all of whom have already incurred devastating personal losses from the storm, are facing up to a 400% increase in their annual premiums for wind and hail insurance. This economically debilitating increase results from a spike in wind risk reinsurance rates for high-risk properties

on the Mississippi Gulf Coast as a result of Hurricane Katrina. Any person having an insurable interest in real property in Harrison, Hancock, Jackson, Stone, George and Pearl River Counties may obtain wind and hail coverage from MWUA. A \$30 million action plan increase was made to address commercial customers facing a 268% increase that would drive business away from the coast. With this additional grant to MWUA, this increase was reduced to 142%, thereby lessening the impact to commercial insurance customers.

Location Description:

Stone, Hancock, Harrison, Jackson, George and Pearl River Counties.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05R Elevation grants	Projected Start Date: 04/01/2006
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 03/31/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	250,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	250,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3,000

Activity Description:

This activity will provide grants of \$30,000 to help homeowners defray the costs of elevating their homes.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity ID: 05R Homeowner LVM - Phase I	Projected Start Date: 04/01/2006
Activity Category: Payment for homeowner compensation (Mississippi only)	Projected End Date: 03/31/2007
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	255,191,934.93
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	255,191,934.93
Program Funds Drawdown	155,840,805.39	255,191,934.93
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	255,191,934.93
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

of Households benefitting 155 108 263 2,921/5,700 2,569/3,800 5,835/9,500

Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05R Phase I	Projected Start Date: 04/01/2006
Activity Category: Payment for homeowner compensation (Mississippi only)	Projected End Date: 03/31/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	1,714,808,065.07
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	1,714,808,065.07
Program Funds Drawdown	-67,798,481.78	797,005,651.49
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	51,451,009.84	812,685,058.43
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period	Cumulative Actual Total /
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	Low	Mod	Total	Low	Expected	
					Mod	Total
# of Households benefitting	0	0	794	0/0	0/0	12,545/17,300

Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Program Fund Drawdown Negative: Adjustment of prior quarter between 05-L/M Homeowners and this activity.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05R-01 Program Delivery Costs-Phase I and Phase II	Projected Start Date: 02/21/2006
Activity Category: Payment for homeowner compensation (Mississippi only)	Projected End Date: 12/30/2007
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	180,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	180,000,000
Program Funds Drawdown	15,722,640.77	100,533,419.03
Obligated CDBG DR Funds	0	180,000,000
Expended CDBG DR Funds	15,722,640.77	100,533,419.03
Match Contributed	0	0

Program Income Received

0

0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	5,212/26,800

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase I and II Grants. Delivery costs include call center, service centers, outreach and verification expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05R-02 Phase II	Projected Start Date: 04/03/2006
Activity Category: Payment for homeowner compensation (Mississippi only)	Projected End Date: 03/31/2009
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	700,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	700,000,000
Program Funds Drawdown	104,823,446.63	187,970,000
Obligated CDBG DR Funds	0	0

Expended CDBG DR Funds	91,664,063.92	190,797,321.54
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	600	312	1,231	1,402/2,000	710/2,000	2,727/7,500

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 11-01 Ratepayer	Projected Start Date: 07/31/2006
Activity Category: Privately owned utilities	Projected End Date: 07/31/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	360,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	360,000,000
Program Funds Drawdown	0	360,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	360,000,000
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	4,330/4,330
# of Businesses	0	0	0	0/0	0/0	101,523/101,523
# of Households benefitting	0	0	0	0/0	0/0	524,803/524,803
# of Linear miles of Public Improvement	0	0	0	0/0	0/0	0/1

Activity Description:

The objective of the Ratepayer Mitigation Plan is to protect customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. \$360 million in funds is allocated through this program and will offset emergency response, restoration and rebuilding costs incurred by the utility companies not compensated by insurance that would otherwise be passed through to the ratepayers. Such costs are those prudently incurred by the utility companies after they have diligently and aggressively pursued all insurance recoveries within the terms and conditions of the applicable insurance policies covering their losses and after these costs are certified. By State law, costs which are reimbursed under the Ratepayer Mitigation plan, cannot also be included in a rate increase to consumers.

Location Description:

Local Utilities

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity ID:
14B-01 Housing Auth. Unobligated Funds

Projected Start Date:
08/31/2006

Activity Category:

Projected End Date:

Rehabilitation/reconstruction of residential structures	08/30/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	85,106,221.74
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	85,106,221.74
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-4,168,168	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1

Activity Description:

The purpose of this activity is to provide funds to the five Public Housing Authorities for repairs as result from Hurricane Katrina damage. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and very low-income residents who, without some form of assistance, would lack access to such housing. After the completion of the damage assessments, the \$100,000,000 will be allocated between the five Regional Public Housing Authorities.

Location Description:

3 Mississippi Gulf Coast Counties. (Hancock, Harrison and Jackson)

Activity Progress Narrative:

Negative Program Funds--Removing prior period obligation from unobligated activity and obligating 14B-02 thru 14B-08.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 14B-01A Public Housing Program Administration	Projected Start Date: 07/14/2006
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 07/13/2010
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	5,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	5,000,000
Program Funds Drawdown	0	968,586.53
Obligated CDBG DR Funds	0	3,840,460
Expended CDBG DR Funds	0	968,586.53
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of housing units	0	0	0	0/0	0/0

Activity Description:

Public housing oversight costs for the rebuilding and rehabilitating of the low-income housing destroyed by Hurricane Katrina.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 14B-02 Bay St. Louis-Bay Pines	Projected Start Date: 08/02/2007
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 08/02/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Bay Waveland Housing Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	966,320.26
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	966,320.26
Program Funds Drawdown	771,504.96	771,504.96
Obligated CDBG DR Funds	966,320.26	966,320.26
Expended CDBG DR Funds	771,504.96	771,504.96
Match Contributed	0	0
Program Income Received	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of Properties	0	0	0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/129
# of Households benefitting	0	0	0	0/65	0/64	0/129

Activity Description:

Bay Pines Apartments: The project will develop 129 affordable units for families to replace housing that was lost to Hurricane Katrina. Specifically, 65 units will be public housing assisted units and 64 units will be tax credit units. The project will include a community center.

Location Description:

Bay St. Louis, Mississippi

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 14B-03 Waveland Oak Haven	Projected Start Date: 08/02/2007
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 08/02/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Waveland Housing Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	453,574
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	453,574
Program Funds Drawdown	361,881.56	361,881.56
Obligated CDBG DR Funds	453,574	453,574
Expended CDBG DR Funds	361,881.56	361,881.56
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of Properties	0	0	0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/80
# of Households benefitting	0	0	0	0/40	0/40	0/80

Activity Description:

Oak Haven Apartments: The project will develop 80 affordable units for elderly to replace housing that was lost to Hurricane Katrina. Specifically, 41 units will be public housing assisted units and 39 units will be tax credit units. The project will include a community center.

Location Description:

Bay St. Louis, Mississippi

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID:

14B-04 Long Beach

Projected Start Date:

08/02/2007

Activity Category:

Rehabilitation/reconstruction of residential structures

Projected End Date:

08/02/2010

Activity Status:

Under Way

National Objective:

Low/Mod

Responsible Organization:

Long Beach Housing Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	2,914,594
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	2,914,594
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	2,914,594	2,914,594
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/75
# of Households benefitting	0	0	0	0/38	0/37	0/75

Activity Description:

All units damaged by Hurricane Katrina will be rehabilitated with three units reconstructed on the same foundations. Relocation will be on-site and previous residents will be offered the first opportunity to return to the site. Unit exteriors and interiors will be restored. Additionally, the Site Office and Community Center will be rehabilitated.

Location Description:

Long Beach, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 14B-05 Reg VIII Morrison Village	Projected Start Date: 09/06/2007
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 09/06/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Mississippi Regional Housing Authority VIII	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	1,695,948
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	1,695,948
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	1,695,948	1,695,948
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/120
# of Households benefitting	0	0	0	0/60	0/60	0/120

Activity Description:

Demolish existing units and rebuild the new Morrison Village Apartments, which will include 15 on-story buildings with 120 units for senior citizens of low income in Pascagoula, Mississippi. This will include a clubhouse, pool, maintenance building and two gardens. The buildings and the 13 acre site will be owned by the MRHA8.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 14B-06 Reg. VIII Taylor Heights	Projected Start Date: 09/06/2007
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 09/06/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Mississippi Regional Housing Authority VIII	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	5,330,689
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	5,330,689
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	5,330,689	5,330,689
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/144
# of Households benefitting	0	0	0	0/72	0/72	0/144

Activity Description:

Demolish existing units and rebuild the new Taylor Heights Apartments which will include 9 two-story buildings containing 144 one-family units for citizens of low income in Pascagoula, Mississippi. This will include a clubhouse, pool, volleyball court, playground and maintenance building. The buildings and the 11-acre site will be owned by the MRHA8

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 14B-07 Reg VIII Highland Springs	Projected Start Date: 12/17/2007
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 12/17/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Mississippi Regional Housing Authority VIII	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	2,382,309
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	2,382,309
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	2,382,309	2,382,309
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/96
# of Households benefitting	0	0	0	0/48	0/48	0/96

Activity Description:

New construction of Highland Springs Apartments which will include 96 units in four buildings for low-income residents in Jackson County, Mississippi. It will include a clubhouse, pool, maintenance building, play area, gazebo, picnic and volleyball court. The buildings and 6.5 acre site will be owned by the MRHA8.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 14B-08 Reg VIII Timber Grove	Projected Start Date: 12/18/2007
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 12/18/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Mississippi Regional Housing Authority VIII	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	1,150,344
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	1,150,344
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	1,150,344	1,150,344
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/96

of Households benefitting 0 0 0 0/48 0/48 0/96

Activity Description:

The project is to build the new Timber Grove Apartments complex, which will include four (4) three-story buildings containing 96 units for low income citizens in Pascagoula, Mississippi. The project will include a clubhouse, playground, volleyball area and maintenance building. The buildings and 6.4 acre site will be owned by MRHA8.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18-01 Emergency Grants	Projected Start Date: 08/21/2006
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 08/21/2008
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Department of Environmental Quality	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	25,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	25,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	25,000,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	8,518/8,518	0/0	23,233/23,233

Activity Description:

This activity is to provide funding for rehabilitation and reconstruction of infrastructure damaged and destroyed by Hurricane Katrina.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18-01A Infrastructure - Planning	Projected Start Date: 07/14/2006
Activity Category: Planning	Projected End Date: 07/13/2007
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Department of Environmental Quality	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	6,500,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	6,500,000
Program Funds Drawdown	0	2,629,858.86
Obligated CDBG DR Funds	0	6,500,000
Expended CDBG DR Funds	0	2,629,858.86
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

This activity provides funds to develop a master plan to implement a regional infrastructure system – a necessity to promote maximum utilization of resources and efficiency of services.

Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID:

18-01B Implementation - Master Plan

Projected Start Date:

01/01/2007

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Projected End Date:

01/01/2009

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

Mississippi Development Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	523,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	523,000,000
Program Funds Drawdown	1,376,821.86	1,376,821.86
Obligated CDBG DR Funds	0	523,000,000
Expended CDBG DR Funds	1,376,821.86	1,376,821.86
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/1	0/0	0/1

Activity Description:

Project to Mississippi Dept. of Environmental Quality to provide grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure

Location Description:

Pearl River, Stone, Hancock, Harrison and Jackson Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18-02 Public Infrastructure Administration	Projected Start Date: 07/14/2006
Activity Category: Administration	Projected End Date: 07/13/2007
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Department of Environmental Quality	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	31,575,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	31,575,000
Program Funds Drawdown	3,651.79	3,002,242.69
Obligated CDBG DR Funds	0	31,575,000
Expended CDBG DR Funds	0	3,137,240.66

Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Program administration associated with the rehabilitation and Implementation of infrastructure.

Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID: 18A-01 KED Uobligated Funds	Projected Start Date: 12/16/2006
Activity Category: Econ. development or recovery activity that creates/retains jobs	Projected End Date: 12/31/2010
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	315,266,637.3
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	315,266,637.3
Program Funds Drawdown	-1,990	0

Obligated CDBG DR Funds	-16,325,625	0
Expended CDBG DR Funds	-19,490	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1

Activity Description:

This activity is used to retain the funds that are not yet obligated for Economic Development.

Location Description:

IN the forty-nine (49)Presidentially declared Disaster Counties.

Activity Progress Narrative:

Negative Program Funds Drawdown, Obligated CDBG DR Funds and Expended CDBG DR Funds--Prior period adjustment, transferring data to activities #18A-01 KED00101 Adams Co thru 18-A01 KED29701 Picayune.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-01 KED00101 Adams Co	Projected Start Date: 09/07/2007
Activity Category: Econ. development or recovery activity that creates/retains jobs	Projected End Date: 09/07/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Adams Co BOS	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	3,925,625
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	3,925,625
Program Funds Drawdown	65,250	65,250
Obligated CDBG DR Funds	3,925,625	3,925,625
Expended CDBG DR Funds	65,250	65,250
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/69	0/69	0/275
# of Permanent Jobs Created	0	0	0	0/69	0/69	0/275

Activity Description:

Public Improvements including, access road and water and sewer access improvements for the location of Corrections Corporation of America.

Location Description:

Natchez, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-01 KED02301 Hancock Co.	Projected Start Date: 09/18/2007
Activity Category: Econ. development or recovery activity that creates/retains	Projected End Date: 09/18/2010

jobs

Activity Status:
Under Way

National Objective:
Low/Mod

Responsible Organization:
Hancock Co. BOS

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	9,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	9,000,000
Program Funds Drawdown	1,883,282.6	1,883,282.6
Obligated CDBG DR Funds	9,000,000	9,000,000
Expended CDBG DR Funds	1,883,282.6	1,883,282.6
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/69	0/69	0/275
# of Permanent Jobs Created	0	0	0	0/69	0/69	0/275

Activity Description:

Public Improvements including, access road, water and sewer, bulkhead and drainage for the location of PSL North America.

Location Description:

Bay St. Louis

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-01 KED03702 Lamar Co.	Projected Start Date: 11/07/2007
Activity Category: Econ. development or recovery activity that creates/retains jobs	Projected End Date: 11/07/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Lamar Co. BOS	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	1,500,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	1,500,000
Program Funds Drawdown	15,000	15,000
Obligated CDBG DR Funds	1,500,000	1,500,000
Expended CDBG DR Funds	15,000	15,000
Match Contributed	0	0
Program Income Received	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of buildings (non-residential)	0	0	0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/9	0/9	0/35
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/35

Activity Description:

Public improvements consisting of street and road improvements, rail spur and water/sewer improvements for the location of the Lowe's Distribution Center.

Location Description:

Purvis, Mississippi

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-01 KED03801 Lauderdale Co.	Projected Start Date: 10/03/2007
Activity Category: Econ. development or recovery activity that creates/retains jobs	Projected End Date: 10/03/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Lauderdale Co. BOS	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	500,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	500,000
Program Funds Drawdown	101,129.25	101,129.25
Obligated CDBG DR Funds	500,000	500,000
Expended CDBG DR Funds	101,129.25	101,129.25
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/9	0/9	0/39
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/39

Activity Description:

Provide an access road around the Tower Automotive plant.

Location Description:

Meridian, Mississippi

Activity Progress Narrative:

Activity Location:	City	State	Zip
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Address

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID:

18A-01 KED05701 Pike Co.

Projected Start Date:

11/05/2007

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Projected End Date:

11/05/2010

Activity Status:

Under Way

National Objective:

Low/Mod

Responsible Organization:

Pike Co. BOS

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	892,388.7
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	892,388.7
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	892,388.7	892,388.7
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/2
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/24	0/24	0/96
# of Permanent Jobs Created	0	0	0	0/24	0/24	0/96

Activity Description:

The rehabilitation of two Pike County owned buildings, in order to "bring them up to code".

Location Description:

Magnolia, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-01 KED28501 City of Laurel	Projected Start Date: 07/16/2007
Activity Category: Econ. development or recovery activity that creates/retains jobs	Projected End Date: 07/16/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: City of Laurel	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	2,900,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	2,900,000
Program Funds Drawdown	207,479.89	207,479.89
Obligated CDBG DR Funds	2,900,000	2,900,000
Expended CDBG DR Funds	247,316.83	247,316.83
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1

Activity Description:

Building renovation to City owned facilities.

Location Description:

Laurel, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-01 KED29701 Picayune	Projected Start Date: 11/14/2007
Activity Category: Econ. development or recovery activity that creates/retains jobs	Projected End Date: 11/14/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: City of Picayune	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	1,015,349
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	1,015,349
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	1,015,349	1,015,349
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1

Activity Description:

Public improvements consisting of an access road, water and sewer services and a rail spur.

Location Description:

Picayune, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-02 KCR Unobligated-Lower 6 Counties	Projected Start Date: 12/16/2006
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 12/31/2010
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	135,552,642
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	135,552,642
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-84,872,358	0
Expended CDBG DR Funds	-15,000	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	131,995/131,995	346,437/346,437

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Negative of Obligated CDBG DR Funds and Expended CDBG DR Funds--Prior period adjustment, transferring data to activities #18A-02 KCR02301 Hancock Co. thru 18A KCR37901 Waveland.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-02 KCR02301 Hancock Co.	Projected Start Date: 11/16/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 11/16/2010
Activity Status: Under Way	National Objective: Slums and Blight
Responsible Organization: Hancock County BOS	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	4,575,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	4,575,000
Program Funds Drawdown	22,281.25	22,281.25
Obligated CDBG DR Funds	4,575,000	4,575,000
Expended CDBG DR Funds	22,281.25	22,281.25
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Restoration, revovation and expansion of the Hancock County Courthouse.

Location Description:

Bay St. Louis, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity ID: 18A-02 KCR03001 Jackson Co.	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Slums and Blight
Responsible Organization: Jackson Co. BOS	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	8,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	8,000,000
Program Funds Drawdown	36,272.22	36,272.22
Obligated CDBG DR Funds	8,000,000	8,000,000
Expended CDBG DR Funds	36,272.22	36,272.22
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1

of Persons benefitting 0 0 0 0/0 0/0 0/1

Activity Description:

Construction of a 62,600 square foot County Services Complex.

Location Description:

Pascagoula, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity ID: 18A-02 KCR11201 Bay St. Louis	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Slums and Blight
Responsible Organization: City of Bay St. Louis	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	2,166,500
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	2,166,500
Program Funds Drawdown	31,500	31,500
Obligated CDBG DR Funds	2,166,500	2,166,500
Expended CDBG DR Funds	31,500	31,500
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period	Cumulative Actual Total / Expected
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	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Construction of a new fire station

Location Description:

Bay St. Louis, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-02 KCR12201 Biloxi	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Slums and Blight
Responsible Organization: City of Biloxi	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	8,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	8,000,000
Program Funds Drawdown	56,000	56,000
Obligated CDBG DR Funds	8,000,000	8,000,000
Expended CDBG DR Funds	56,000	56,000
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Construction of a lighthouse park and visitors center. Activities include, construction, landscaping, lighting, parking facilities and streetscape improvements. Additionally, acquisition of two parcels of property and removal of debris.

Location Description:

Biloxi, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-02 KCR12202 Biloxi	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Slums and Blight
Responsible Organization: City of Biloxi	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	4,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	4,000,000
Program Funds Drawdown	36,666.66	36,666.66
Obligated CDBG DR Funds	4,000,000	4,000,000
Expended CDBG DR Funds	36,666.66	36,666.66

Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Convert old public library into a Civic Center.

Location Description:

Biloxi, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-02 KCR16601 D'Iberville	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Slums and Blight
Responsible Organization: City of D'Iberville	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	6,192,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	6,192,000

Program Funds Drawdown	0	0
Obligated CDBG DR Funds	6,192,000	6,192,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Reconstruction of Central Avenue and Rodriguez Street. Include street construction, lighting, subsurface drainage, landscaping, water improvements, sanitary sewer and acquisition of right of way.

Location Description:

D'Iberville, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity ID: 18A-02 KCR20201 Gulfport	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Slums and Blight
Responsible Organization: City of Gulfport	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	4,425,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	4,425,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	4,425,000	4,425,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Facade grants for the Gulfport Main Street District

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-02 KCR20202 Gulfport	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Slums and Blight
Responsible Organization:	

City of Gulfport

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	7,575,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	7,575,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	7,575,000	7,575,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-02 KCR23501 Long Beach	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010

Activity Status:
Under Way

National Objective:
Slums and Blight

Responsible Organization:
City of Long Beach

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	6,837,916
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	6,837,916
Program Funds Drawdown	39,783.12	39,783.12
Obligated CDBG DR Funds	6,837,916	6,837,916
Expended CDBG DR Funds	39,783.12	39,783.12
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Street improvements to Jeff Davis Avenue and connecting arterial streets in the downtown area. Include sidewalks, additional on-street parking, lighting and landscaping, new curbs,gutters and new asphalt paving.

Location Description:

Long Beach, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-02 KCR23901 Lucedale	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: City of Lucedale	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	650,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	650,000
Program Funds Drawdown	15,000	15,000
Obligated CDBG DR Funds	650,000	650,000
Expended CDBG DR Funds	15,000	15,000
Match Contributed	0	0
Program Income Received	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/313	0/313	0/1,253

Activity Description:

Construction of a downtown Kiosk and Information Center and improvements to a downtown Park Pavilion.

Location Description:

Lucedale, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-02 KCR26801 Moss Point	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Slums and Blight
Responsible Organization: City of Moss Point	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	6,572,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	6,572,000
Program Funds Drawdown	39,444.44	39,444.44
Obligated CDBG DR Funds	6,572,000	6,572,000
Expended CDBG DR Funds	39,444.44	39,444.44
Match Contributed	0	0
Program Income Received	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

A six component project: reconstruction of main street, fire station, riverwalk north and east, marina improvements and facade grants.

Location Description:

Moss Point, Mississippi

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-02 KCR28201 Ocean Springs	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Slums and Blight
Responsible Organization: City of Ocean Springs	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	5,496,800
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	5,496,800
Program Funds Drawdown	41,733.33	41,733.33
Obligated CDBG DR Funds	5,496,800	5,496,800
Expended CDBG DR Funds	41,733.33	41,733.33
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Streetscape improvements to Washington Avenue and Government Street, construction of a new roof for the Mary C. O'Keefe Cultural Center and improvements to historical Fort Maurepas Park.

Location Description:

Ocean Springs, Mississippi

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-02 KCR29001 Pascagoula	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Slums and Blight
Responsible Organization: City of Pascagoula	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	4,580,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	4,580,000
Program Funds Drawdown	44,562.76	44,562.76
Obligated CDBG DR Funds	4,580,000	4,580,000
Expended CDBG DR Funds	44,562.76	44,562.76
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

The Front Street Reconnection and Development Project re-establishes the missing north/south access link along the riverfront, and the Streetscape Project re-establishes a vital corridor and pedestrian connections between the downtown and riverfront area.

Location Description:

Pascagoula, Mississippi

Activity Progress Narrative:

Activity Location:	City	State	Zip
Address			

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID:

18A-02 KCR29002 Pascagoula

Projected Start Date:

07/20/2007

Activity Category:

Rehabilitation/reconstruction of public facilities

Projected End Date:

07/20/2010

Activity Status:

Under Way

National Objective:

Slums and Blight

Responsible Organization:

City of Pascagoula

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	4,420,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	4,420,000
Program Funds Drawdown	43,666.1	43,666.1
Obligated CDBG DR Funds	4,420,000	4,420,000
Expended CDBG DR Funds	43,666.1	43,666.1
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Riverfront Property Acquisition and Redevelopment Project involving acquisition of property, demolishing buildings and selling the land to private developers. Live Oak Avenue Property Redevelopment Project involves the acquisition of a former multi-family housing project and creating a commercial center and provide a site for the city's community services building.

Location Description:

Pascagoula, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-02 KCR29101 Pass Christian	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Slums and Blight
Responsible Organization: City of Pass Christian	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	7,890,230
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	7,890,230
Program Funds Drawdown	40,929.44	40,929.44
Obligated CDBG DR Funds	7,890,230	7,890,230
Expended CDBG DR Funds	40,929.44	40,929.44
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Rehabilitate several downtown streets, including street widening, off street parking, street corner treatments, sidewalk repairs, decorative lighting, ornamental planters and other streetscape activities.

Location Description:

Pass Christian, Mississippi

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-02 KCR29701 Picayune	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Picayune	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	1,475,912
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	1,475,912
Program Funds Drawdown	12,500	12,500
Obligated CDBG DR Funds	1,475,912	1,475,912
Expended CDBG DR Funds	12,500	12,500
Match Contributed	0	0
Program Income Received	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of Public Facilities	0	0	0	0/0	0/0
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:
Construction of a new fire station

Location Description:

Picayune, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-02 KCR30401 Poplarville	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Poplarville	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	586,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	586,000
Program Funds Drawdown	15,000	15,000
Obligated CDBG DR Funds	586,000	586,000
Expended CDBG DR Funds	15,000	15,000
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Construction of a new fire station

Location Description:

Poplarville, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity ID: 18A-02 KCR37901 Waveland	Projected Start Date: 07/20/2007
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: Slums and Blight
Responsible Organization: City of Waveland	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	6,005,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	6,005,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	6,005,000	6,005,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Rebuilding Coleman Avenue, Civic Center, library, fire station and improvements of Coleman Avenue such as roadway, sidewalks, drainage and parking.

Location Description:

Waveland, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP02301 Hancock Co.	Projected Start Date: 06/05/2007
Activity Category: Planning	Projected End Date: 06/05/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: Hancock County	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	300,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	300,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	300,000	300,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

New Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations and Architectural Design and Review Standards.

Location Description:

Bay St. Louis

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-03 KP02401 Harrison Co.	Projected Start Date: 06/05/2007
Activity Category: Planning	Projected End Date: 06/05/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: Harrison County	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	718,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	718,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	718,000	718,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period	Cumulative Actual Total / Expected
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	Low	Mod	Total	Low	Mod	Total
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No Performance Measures Found

Activity Description:

New Comprehensive Plan, updated Zoning Ordinance and Map and Subdivision regulations.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP03001 Jackson Co	Projected Start Date: 06/05/2007
Activity Category: Planning	Projected End Date: 06/05/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: Jackson County	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	725,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	725,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	725,000	725,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period	Cumulative Actual Total /
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	Low	Mod	Total	Low	Expected Mod	Total
No Performance Measures Found						

Activity Description:

Updated Comprehensive Plan and new Subdivision regulations.

Location Description:

Pascagoula, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP05501 Pearl River Co	Projected Start Date: 06/05/2007
Activity Category: Planning	Projected End Date: 06/05/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: Pearl River County	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	489,500
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	489,500
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	489,500	489,500
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

New Smart Growth Plan

Location Description:

Poplarville, Mississippi

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail	
Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP06601 Stone Co	Projected Start Date: 07/20/2007
Activity Category: Planning	Projected End Date: 07/20/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: Stone County	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	310,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	310,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	310,000	310,000
Expended CDBG DR Funds	73,352.31	73,352.31
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Funding for completion of the Stone County Comprehensive Development Plan including a growth management plan for unincorporated areas.

Location Description:

Wiggins, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP11201 Bay St. Louis	Projected Start Date: 06/05/2007
Activity Category: Planning	Projected End Date: 06/05/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: City of Bay St. Louis	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	268,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	268,000
Program Funds Drawdown	5,000	5,000
Obligated CDBG DR Funds	268,000	268,000
Expended CDBG DR Funds	5,000	5,000
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

New Comprehensive Plan, Zoning Ordinance and Map, Subdivision Regulations and Architectural Design and Review Standards.

Location Description:

Bay St. Louis, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID:
18A-03 KP12201 Biloxi

Projected Start Date:
06/05/2007

Activity Category:
Planning

Projected End Date:
06/05/2010

Activity Status:
Under Way

National Objective:
N/A

Responsible Organization:
City of Biloxi

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	634,400
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	634,400
Program Funds Drawdown	8,166.66	8,166.66
Obligated CDBG DR Funds	634,400	634,400
Expended CDBG DR Funds	8,166.66	8,166.66

Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Updated Comprehensive Plan and new Subdivision regulations.

Location Description:

Biloxi, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP16601 D'Iberville	Projected Start Date: 06/05/2007
Activity Category: Planning	Projected End Date: 06/05/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: City of D'Iberville	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	370,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	370,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	370,000	370,000

Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Updated Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations, a new Smart Code Ordinance Downtown Redevelopment Implementation Strategy, Housing element, and Public Involvement and Outreach.

Location Description:

D'Iberville, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP19201 Gautier	Projected Start Date: 06/05/2007
Activity Category: Planning	Projected End Date: 06/05/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: City of Gautier	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	470,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	470,000

Program Funds Drawdown	6,166.67	6,166.67
Obligated CDBG DR Funds	470,000	470,000
Expended CDBG DR Funds	6,166.67	6,166.67
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

New Comprehensive Plan, updated Zoning Ordinance and Map and new Subdivision regulations.

Location Description:

Gautier, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP20201 Gulfport	Projected Start Date: 06/05/2007
Activity Category: Planning	Projected End Date: 06/05/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: City of Gulfport	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	725,000

Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	725,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	725,000	725,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

New Comprehensive Plan and Subdivision regulations.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP23501 Long Beach	Projected Start Date: 06/05/2007
Activity Category: Planning	Projected End Date: 06/05/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: City of Long Beach	

This Report Period	To Date
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Total Projected Budget from All Sources	N/A	470,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	470,000
Program Funds Drawdown	7,333.34	7,333.34
Obligated CDBG DR Funds	470,000	470,000
Expended CDBG DR Funds	7,333.34	7,333.34
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

New Comprehensive Plan, Zoning Ordinance and Map, Subdivision Regulations and Architectural Design and Review Standards.

Location Description:

Long Beach, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP23901 Lucedale	Projected Start Date: 10/15/2007
Activity Category: Planning	Projected End Date: 10/15/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: City of Lucedale	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	465,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	465,000
Program Funds Drawdown	3,500	3,500
Obligated CDBG DR Funds	465,000	465,000
Expended CDBG DR Funds	3,500	3,500
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Preparation of a Comprehensive Water Distribution and Wastewater Collection Facilities Plan.

Location Description:

Lucedale, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP26801 Moss Point	Projected Start Date: 06/05/2007
Activity Category: Planning	Projected End Date: 06/05/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: City of Moss Point	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	275,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	275,000
Program Funds Drawdown	6,500	6,500
Obligated CDBG DR Funds	275,000	275,000
Expended CDBG DR Funds	6,500	6,500
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Update Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations and develop new Architectural Design and Review Standards.

Location Description:

Moss Point, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID:
18A-03 KP28201 Ocean Springs

Projected Start Date:
06/05/2007

Activity Category:
Planning

Projected End Date:
06/05/2010

Activity Status:
Under Way

National Objective:
N/A

Responsible Organization:
City of Ocean Springs

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	545,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	545,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	545,000	545,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Update Comprehensive Plan, Zoning Ordinance and Map, the calibration of a SmartCode Overlay and the development of a Railroad Master Plan.

Location Description:

Ocean Springs, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP29001 Pascagoula	Projected Start Date: 06/05/2007
Activity Category: Planning	Projected End Date: 06/05/2010
Activity Status: Under Way	National Objective: N/A

Responsible Organization:
City of Pascagoula

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	403,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	403,000
Program Funds Drawdown	7,333.34	7,333.34
Obligated CDBG DR Funds	403,000	403,000
Expended CDBG DR Funds	7,333.34	7,333.34
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Update Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations and Architectural Design and Review Standards.

Location Description:

Pascagoula, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP29101 Pass Christian	Projected Start Date: 06/05/2007
Activity Category: Planning	Projected End Date: 06/05/2010
Activity Status:	National Objective:

Under Way N/A

Responsible Organization:
City of Pass Christian

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	365,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	365,000
Program Funds Drawdown	6,500	6,500
Obligated CDBG DR Funds	365,000	365,000
Expended CDBG DR Funds	6,500	6,500
Match Contributed	0	0
Program Income Received	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Update Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations, Fringe Area Study and Architectural Design and Review Standards

Location Description:

Pass Christian, Mississippi

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP29701 Picayune	Projected Start Date: 06/05/2007
Activity Category: Planning	Projected End Date: 06/05/2010

Activity Status:
Under Way

National Objective:
N/A

Responsible Organization:
City of Picayune

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	110,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	110,000
Program Funds Drawdown	4,000	4,000
Obligated CDBG DR Funds	110,000	110,000
Expended CDBG DR Funds	4,000	4,000
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Updated Comprehensive Plan and a Population Study.

Location Description:

Picayune, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID:
18A-03 KP30401 Poplarville

Projected Start Date:
06/05/2007

Activity Category:

Projected End Date:

Planning	06/05/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: City of Poplarville	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	70,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	70,000
Program Funds Drawdown	4,000	4,000
Obligated CDBG DR Funds	70,000	70,000
Expended CDBG DR Funds	4,000	4,000
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

New Comprehensive Plan and Population Study

Location Description:

Poplarville, Mississippi

Activity Progress Narrative:

Activity Location:	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-03 KP37901 Waveland	Projected Start Date: 06/05/2007
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Activity Category: Planning	Projected End Date: 06/05/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: City of Waveland	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	265,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	265,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	265,000	265,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	No Performance Measures Found					

Activity Description:

New Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations and Design and Review Standards.

Location Description:

Waveland, Mississippi

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-03 KPMSMAIN01 Ms Main Street	Projected Start Date: 09/14/2007
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Activity Category:
Planning

Projected End Date:
09/14/2010

Activity Status:
Under Way

National Objective:
N/A

Responsible Organization:
Mississippi Main Street Association

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	535,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	535,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	535,000	535,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Provide technical assistance for community development projects to the localities in the six county Katrina affected areas of the Mississippi Gulf Coast.

Location Description:

Jackson Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-03 Unobligated-Community Planning	Projected Start Date: 12/16/2006
Activity Category: Planning	Projected End Date: 12/31/2010
Activity Status: Under Way	National Objective: N/A
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	1,487,100
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	1,487,100
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-8,047,900	0
Expended CDBG DR Funds	-4,250	0
Match Contributed	0	0
Program Income Received	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

This program offers grants to local units of government to develop plans for eligible planning activities as prescribed by HUD regulations.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Negative of Obligated CDBG DR Funds and Expended CDBG DR Funds---Prior period adjustments, transferring data to activities #18A-03 KP 02301 Hancock Co. thru 18A-03 KPMSMAIN01 Ms Main Street.

Activity Location:			
Address	City	State	Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail	
Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-04 Econ. Dev.--Tourism	Projected Start Date: 06/01/2007
Activity Category: Planning	Projected End Date: 12/31/2010
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	5,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	5,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	No Performance Measures Found					

Activity Description:

Provides for an expansive advertising, promotions and executive marketing to increase the number of visitors to the impacted areas in order to recover and sustain the small businesses that rely on tourism and increase and sustain related jobs.

Location Description:

Seven South Mississippi counties of Forrest, George, Hancock, Harrison, Jackson, Pearl River and Stone Counties

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-05 Community Revital. -43 Disaster Counties	Projected Start Date: 12/16/2006
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 12/31/2010
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	75,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	75,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of Public Facilities	0	0	0	0/0	0/0

Activity Description:

Location Description:

43 Mississippi counties within the Presidential Declared Disaster Area.

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail	
Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 19-01 Small Rental Administration	Projected Start Date: 07/01/2007
Activity Category: Administration	Projected End Date: 04/30/2011
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	4,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	4,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	131,270.83	131,270.83
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Provide project-based rental assistance in the repair and replacement of lost or damaged rental units, thereby increasing the number of affordable rental units on the Mississippi Gulf Coast.

Location Description:

Hancock, Harrison, Jackson and Pearl River counties, Mississippi

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail	
Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 21A-R106 Homeowner Assistance Administration	Projected Start Date: 02/21/2006
Activity Category: Administration	Projected End Date: 12/30/2008
Activity Status: Under Way	National Objective: N/A
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	50,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	50,000,000
Program Funds Drawdown	1,276,319.81	10,342,250.86
Obligated CDBG DR Funds	0	26,478,706
Expended CDBG DR Funds	813,492.85	10,342,250.86
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Program administration expenses for the Homeowner's Assistance Grants to reflect a change in budget. A \$11,541,455 Action Plan change from State Admin to Program Admin is due to an amendment change to the Period of Performance to 06/30/2008 and the Scope of Services to provide services to support the design, implementation and execution of Phase I, Phase II and the Elevation grant. Reznick will additionally provide services to support external and internal audits, investigative, criminal inquiries and legal proceedings associated with the program.

Location Description:

Hancock, Harrison, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

Activity Location:	City	State	Zip
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Address

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: State Administration	Projected Start Date: 03/01/2006
Activity Category: Administration	Projected End Date: 02/29/2008
Activity Status: Under Way	National Objective: N/A
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	112,700,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	112,700,000
Program Funds Drawdown	617,785.19	6,011,190.39
Obligated CDBG DR Funds	0	4,835,760
Expended CDBG DR Funds	654,432.49	6,047,837.69
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

Activity Location:	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found