

# Jul 1, 2007 thru Sep 30, 2007 Performance Report

<b>Grant Number:</b> B-06-DG-28-0001	<b>Obligation Date:</b> 04/13/2006
<b>Grantee Name:</b> State of Mississippi	<b>Award Date:</b> 04/03/2006
<b>Grant Amount:</b> \$5,058,185,000.00	<b>Contract End Date:</b>
<b>Grant Status:</b> Active	<b>Reviewed By HUD:</b> Reviewed and Approved
<b>Submitted By:</b> No Submitter Found	

## Disasters:

### Declaration Number

FEMA-DR-1604-MS

## Plan Description:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

## Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	5,057,775,000.1
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	5,057,775,000.1
<b>Program Funds Drawdown</b>	155,189,821.86	1,575,034,903.39
<b>Obligated CDBG DR Funds</b>	792,002,446	941,043,469
<b>Expended CDBG DR Funds</b>	171,330,141.77	1,644,047,171.14
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Minimum Overall Benefit Percentage</b>	50	13.21
<b>Minimum Non-Federal Match</b>	0	0
<b>Limit on Public Services</b>	758,727,750	769,944.81
<b>Limit on Admin/Planning</b>	1,011,637,000	20,693,512.73
<b>Limit on State Admin</b>	0	0

## Overall Progress Narrative:

The State of Mississippi is in the process of assisting the citizens of the state that were severely affected by Hurricane Katrina. The State also awarded grants to sixteen local units of government to hire additional building code inspectors for overseeing the monumental task of rebuilding homes and other structures devastated by the storm. The Mississippi Development Authority is working with the State Auditor's Office to investigate suspected fraud in the Homeowner Grant Assistance Program and instances reported related to residential rebuilding efforts.

## Activities

<b>Grantee Activity ID:</b> 05-001-F-R101-06 Fraud	<b>Projected Start Date:</b> 06/01/2006
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 05/31/2008
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Mississippi State Auditor's Office	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	5,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	5,000,000
<b>Program Funds Drawdown</b>	89,411.01	769,944.81
<b>Obligated CDBG DR Funds</b>	0	1,918,375
<b>Expended CDBG DR Funds</b>	89,411.01	769,944.81
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Cases opened</b>	0	0	30	0/0	0/0	138/209
<b># of Cases closed</b>	0	0	25	0/0	0/0	64/107

### Activity Description:

These funds were provided to the State Auditor's Office Fraud Team for investigations into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and suspected fraud related to residential and other rebuilding efforts in general within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River Counties Mississippi. While the projected end date of this activity is 5/31/08, the activity is eligible for an extension through 2011.

### Location Description:

Hancock, Harrison, Jackson and Pearl River Counties of Mississippi.

### Activity Progress Narrative:

A toll free number has been established and publicized for the general public to report suspected fraud. As of 9/30/07, 30

cases have been forwarded to authorities for possible prosecution.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 05-001-I-R101-06 Bay St. Louis	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> City of Bay St. Louis	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	261,056
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	261,056
<b>Program Funds Drawdown</b>	74,545.26	172,504.15
<b>Obligated CDBG DR Funds</b>	0	261,056
<b>Expended CDBG DR Funds</b>	74,545.26	172,504.15
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	106	0/0	0/0	808/809
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	39	0/0	0/0	125/116
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	14/21
# of Households benefitting	0	0	211	0/0	0/0	971/809

### Activity Description:

This activity is to provide funds for local permitting and building inspector officials to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Bay St. Louis

### Activity Progress Narrative:

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 05-002-I-R101-06 Biloxi	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> City of Biloxi	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	333,897
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	333,897
Program Funds Drawdown	20,842.35	57,905.86
Obligated CDBG DR Funds	74,572	333,897
Expended CDBG DR Funds	26,264.8	63,328.31
Match Contributed	0	0
Program Income Received	0	0

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	174	0/0	0/0	703/282
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	62	0/0	0/0	137/15
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	179	0/0	0/0	708/282

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Biloxi

### Activity Progress Narrative:

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

#### Other Funding Sources

Amount
No Other Funding Sources Found

<b>Grantee Activity ID:</b> 05-003-I-R101-06 D'Iberville	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> City of D'Iberville	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	193,794
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	193,794
<b>Program Funds Drawdown</b>	54,083.12	78,055.27
<b>Obligated CDBG DR Funds</b>	-540	112,980
<b>Expended CDBG DR Funds</b>	54,083.12	78,055.27
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	56	0/0	0/0	617/807

# of buildings (non-residential)	0	0	13	0/0	0/0	33/12
# of Businesses	0	0	9	0/0	0/0	61/54
# of Non-business Organizations benefitting	0	0	4	0/0	0/0	13/6
# of Households benefitting	0	0	64	0/0	0/0	244/807

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of D'Iberville

### Activity Progress Narrative:

For the current reporting period an adjusting entry of \$540.00 was required to reverse a prior period entry.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 05-004-I-R101-06 Gautier	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> City of Gautier	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	160,082
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	160,082
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	160,082
<b>Expended CDBG DR Funds</b>	60,824.46	60,824.46
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	60	0/0	0/0	60/200
# of Businesses	0	0	14	0/0	0/0	14/50
# of Households benefitting	0	0	90	0/0	59/0	206/200

## Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

## Location Description:

City of Gautier

## Activity Progress Narrative:

## Activity Location:

Address	City	State	Zip
No Activity Locations Found			

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

## Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 05-005-I-R101-06 Gulfport	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> City of Gulfport	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	289,622
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	289,622
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	289,622
Expended CDBG DR Funds	0	0

Match Contributed	0	0
Program Income Received	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/500
# of buildings (non-residential)	0	0	0	0/0	0/0	0/50
# of Businesses	0	0	2	0/0	0/0	2/150
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/0	0/500

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Gulfport

### Activity Progress Narrative:

The City of Gulfport reported 2 businesses inspected during the current quarter but has not yet submitted an expenditure request to the Mississippi Development Authority.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 05-006-I-R101-06 Hancock County	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Hancock County	



	This Report Period	To Date
Total Projected Budget from All Sources	N/A	958,890
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	958,890
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	958,890
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	217	0/0	0/0	557/305
# of buildings (non-residential)	0	0	7	0/0	0/0	32/21
# of Businesses	0	0	14	0/0	0/0	47/15
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	217	0/0	0/0	557/305

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

Hancock County

### Activity Progress Narrative:

Hancock County submitted a request for reimbursement with the Mississippi Development Authority after the current quarter end. The County recently submitted a \$318,696 request for reimbursement for salary, fringe benefit, travel and training expenses incurred between 7/14/06 and 6/1/07.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 05-007-I-R101-06 Harrison County	<b>Projected Start Date:</b> 07/14/2006
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<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Harrison County	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	172,500
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	172,500
<b>Program Funds Drawdown</b>	72,366.5	72,366.5
<b>Obligated CDBG DR Funds</b>	0	172,500
<b>Expended CDBG DR Funds</b>	83,762.89	83,762.89
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of housing units	0	0	1,515	0/0	0/0
# of buildings (non-residential)	0	0	24	0/0	0/0	147/135
# of Businesses	0	0	19	0/0	0/0	107/108
# of Non-business Organizations benefitting	0	0	5	0/0	0/0	17/12
# of Households benefitting	0	0	750	0/0	0/0	2,995/1,386

**Activity Description:**

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

**Location Description:**

Harrison County

**Activity Progress Narrative:**

Activity Location:			
Address	City	State	Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail	
Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> 05-008-I-R101-06 Jackson County	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Jackson County	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	252,922
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	252,922
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	180,522
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of housing units	0	0	212	0/0	0/0
# of buildings (non-residential)	0	0	26	0/0	0/0	85/41
# of Households benefitting	0	0	201	0/0	0/0	1,376/1,356

**Activity Description:**

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

**Location Description:**

Jackson County

**Activity Progress Narrative:**

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> 05-009-I-R101-06 Long Beach	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> City of Long Beach	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	153,418
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	153,418
Program Funds Drawdown	15,664.82	56,736.2
Obligated CDBG DR Funds	0	153,418
Expended CDBG DR Funds	15,664.82	56,736.2
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of housing units	0	0	44	0/0	0/0
# of buildings (non-residential)	0	0	2	0/0	0/0	25/5
# of Businesses	0	0	2	0/0	0/0	30/13
# of Households benefitting	0	0	55	0/0	0/0	1,002/498

**Activity Description:**

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

**Location Description:**

City of Long Beach

**Activity Progress Narrative:**

Activity Location:			
Address	City	State	Zip

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

#### Grantee Activity ID:

05-010-I-R101-06 Moss Point

#### Projected Start Date:

07/14/2006

#### Activity Category:

Code enforcement

#### Projected End Date:

07/13/2009

#### Activity Status:

Under Way

#### National Objective:

Urgent Need

#### Responsible Organization:

City of Moss Point

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	239,498
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	239,498
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	141,948
Expended CDBG DR Funds	38,972.77	38,972.77
Match Contributed	0	0
Program Income Received	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	160	0/0	0/0	160/240
# of Businesses	0	0	101	0/0	0/0	101/180
# of Households benefitting	0	0	18	0/0	0/0	18/240

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Moss Point

### Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> 05-011-I-R101-06 Ocean Springs	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> City of Ocean Springs	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	520,233
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	520,233
<b>Program Funds Drawdown</b>	98,127.85	228,133.45
<b>Obligated CDBG DR Funds</b>	0	355,833
<b>Expended CDBG DR Funds</b>	98,127.85	228,133.45
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	9	0/0	0/0	102/257
# of buildings (non-residential)	0	0	4	0/0	0/0	32/21
# of Businesses	0	0	39	0/0	0/0	151/118
# of Households benefitting	0	0	158	0/0	0/0	404/257

#### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

#### Location Description:

City of Ocean Springs

## Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 05-012-I-R101-06 Pascagoula	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> City of Pascagoula	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	311,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	311,000
<b>Program Funds Drawdown</b>	23,267.89	89,838.41
<b>Obligated CDBG DR Funds</b>	0	291,000
<b>Expended CDBG DR Funds</b>	23,267.89	89,838.41
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	129	0/0	0/0	538/387
<b># of buildings (non-residential)</b>	0	0	11	0/0	0/0	41/27
<b># of Businesses</b>	0	0	43	0/0	0/0	160/123
<b># of Non-business Organizations benefitting</b>	0	0	2	0/0	0/0	7/8
<b># of Households benefitting</b>	0	0	63	0/0	0/0	471/342

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Pascagoula

### Activity Progress Narrative:

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 05-013-I-R101-06 Pass Christian Inspectors	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> City of Pass Christian	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	141,233
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	141,233
Program Funds Drawdown	2,172.29	31,718.14
Obligated CDBG DR Funds	0	128,388
Expended CDBG DR Funds	2,172.29	31,718.14
Match Contributed	0	0
Program Income Received	0	0

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	36/108
# of buildings (non-residential)	0	0	0	0/0	0/0	5/15
# of Businesses	0	0	2	0/0	0/0	28/15
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	5/815
# of Households benefitting	0	0	0	0/0	0/0	170/108



### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Pass Christian

### Activity Progress Narrative:

The City of Pass Christian reported inspector activity during the current quarter. A request for expense reimbursement was not received during the current quarter. Subsequent to quarter end, the city requested a reimbursement of \$6,111 for the period between 6/1/07 and 10/31/07.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 05-014-I-R101-06 Pearl River County	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Pearl River County	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	610,782
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	610,782
<b>Program Funds Drawdown</b>	113,309.5	263,375.46
<b>Obligated CDBG DR Funds</b>	0	610,782
<b>Expended CDBG DR Funds</b>	113,309.5	263,375.46
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period	Cumulative Actual Total / Expected
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	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	160	0/0	0/0	256/400
# of buildings (non-residential)	0	0	38	0/0	0/0	99/200
# of Businesses	0	0	0	0/0	0/0	13/40
# of Non-business Organizations benefitting	0	0	5	0/0	0/0	5/2
# of Households benefitting	0	0	40	0/0	0/0	67/400

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

Pearl River County

### Activity Progress Narrative:

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

#### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 05-015-I-R101-06 Picayune	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> City of Picayune	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	176,781
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	176,781
Program Funds Drawdown	9,645	43,368.16
Obligated CDBG DR Funds	1	176,781
Expended CDBG DR Funds	9,645	43,368.16
Match Contributed	0	0

Program Income Received

0

0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	8	0/0	0/0	40/41
# of buildings (non-residential)	0	0	0	0/0	0/0	6/5
# of Businesses	0	0	4	0/0	0/0	17/14
# of Non-business Organizations benefitting	0	0	1	0/0	0/0	6/6
# of Households benefitting	0	0	14	0/0	0/0	45/41

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Picayune

### Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> 05-016-I-R101-06 Waveland	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> City of Waveland	

This Report Period	To Date
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Total Projected Budget from All Sources	N/A	153,418
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	153,418
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	153,418
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	35	0/0	0/0	35/105
# of buildings (non-residential)	0	0	1	0/0	0/0	1/10
# of Businesses	0	0	1	0/0	0/0	1/10
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	35	0/0	0/0	35/105

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Waveland

### Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

Amount
No Other Funding Sources Found

<b>Grantee Activity ID:</b> 05-017 Code Enf. Unobligated	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Code enforcement	<b>Projected End Date:</b> 07/13/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need

**Responsible Organization:**  
Mississippi Development Authority

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	70,874
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	70,874
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/1

### Activity Description:

This activity is used to retain the funds that are not yet obligated for code enforcement. The state does anticipate using the remaining funds for code enforcement in the four designated counties.

### Location Description:

Hancock, Harrison, Jackson, Pearl River Counties in Mississippi

### Activity Progress Narrative:

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity ID:**  
05-020 Windpool

**Projected Start Date:**  
08/31/2006

<b>Activity Category:</b> Windpool Mitigation (Mississippi only)	<b>Projected End Date:</b> 08/30/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Mississippi Windstorm Underwriting Association	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	80,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	80,000,000
<b>Program Funds Drawdown</b>	0	60,000,000
<b>Obligated CDBG DR Funds</b>	20,000,000	20,000,000
<b>Expended CDBG DR Funds</b>	0	60,000,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/0	0/0	33,000/16,000
<b># of Premium Payments</b>	0	0	0	0/0	0/0	33,000/16,000

### Activity Description:

As a result of Hurricane Katrina, 16,000 residential policy holders in the MWUA, almost all of whom have already incurred devastating personal losses from the storm, are facing up to a 400% increase in their annual premiums for wind and hail insurance. This economically debilitating increase results from a spike in wind risk reinsurance rates for high-risk properties on the Mississippi Gulf Coast as a result of Hurricane Katrina. Any person having an insurable interest in real property in Harrison, Hancock, Jackson, Stone, George and Pearl River Counties may obtain wind and hail coverage from MWUA. A \$30 million action plan increase was made to address commercial customers facing a 268% increase that would drive business away from the coast. With this additional grant to MWUA, this increase was reduced to 142%, thereby lessening the impact to commercial insurance customers.

### Location Description:

Stone, Hancock, Harrison, Jackson, George and Pearl River Counties.

### Activity Progress Narrative:

Note: Based on data supplied by the Mississippi Windstorm Underwriting Association, the Number of Households Benefitting and Number of Policies underwritten by the Association grew significantly more than original projections due to the private market's reluctance and/or refusal to offer affordable wind policies to residential customers on the Mississippi Gulf Coast. A final payment of \$20 million is anticipated to be made in November, 2007.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> 05R Elevation grants	<b>Projected Start Date:</b> 04/01/2006
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Projected End Date:</b> 03/31/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Mississippi Development Authority	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	250,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	250,000,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/3,000

**Activity Description:**

This activity will provide grants of \$30,000 to help homeowners defray the costs of elevating their homes.

**Location Description:**

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

**Activity Progress Narrative:**

Activity Location:	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail	Amount
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Match Sources

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> 05R Homeowner LVM - Phase I	<b>Projected Start Date:</b> 04/01/2006
<b>Activity Category:</b> Payment for homeowner compensation (Mississippi only)	<b>Projected End Date:</b> 03/31/2007
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> Mississippi Development Authority	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	302,001,232.8
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	302,001,232.8
<b>Program Funds Drawdown</b>	9,883,372.46	99,351,129.54
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	9,883,372.46	255,191,934.93
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	<b># of Households benefitting</b>	0	0	345	2,766/5,700	2,461/3,800

**Activity Description:**

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

**Location Description:**

Hancock, Jackson, Pearl River and Harrison Counties

**Activity Progress Narrative:**

Activity Location:			
Address	City	State	Zip

No Activity Locations Found



## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

<b>Grantee Activity ID:</b> 05R Phase I	<b>Projected Start Date:</b> 04/01/2006
<b>Activity Category:</b> Payment for homeowner compensation (Mississippi only)	<b>Projected End Date:</b> 03/31/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Mississippi Development Authority	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,067,998,767.2
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	1,067,998,767.2
<b>Program Funds Drawdown</b>	50,449,240.94	864,804,133.27
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	50,449,240.94	761,234,048.59
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	870	0/0	0/0	11,751/17,300

### Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

### Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

### Activity Progress Narrative:

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> 05R-01 Program Delivery Costs-Phase I and Phase II	<b>Projected Start Date:</b> 02/21/2006
<b>Activity Category:</b> Payment for homeowner compensation (Mississippi only)	<b>Projected End Date:</b> 12/30/2007
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	180,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	180,000,000
Program Funds Drawdown	13,362,611.11	84,810,778.26
Obligated CDBG DR Funds	105,306,287	180,000,000
Expended CDBG DR Funds	13,362,611.11	84,810,778.26
Match Contributed	0	0
Program Income Received	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	5,212/26,800

**Activity Description:**

This activity includes delivery costs associated with the Homeowner Assistance Phase I and II Grants. Delivery costs include call center, service centers, outreach and verification expenses.

**Location Description:**

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

**Activity Progress Narrative:**

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> 05R-02 Phase II	<b>Projected Start Date:</b> 04/03/2006
<b>Activity Category:</b> Payment for homeowner compensation (Mississippi only)	<b>Projected End Date:</b> 03/31/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> Mississippi Development Authority	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	700,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	700,000,000
<b>Program Funds Drawdown</b>	77,403,405.75	83,146,553.37
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	93,390,110	99,133,257.62
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	762	371	1,429	802/2,000	398/2,000	1,496/7,500

### Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

### Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

### Activity Progress Narrative:

#### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> 11-01 Ratepayer	<b>Projected Start Date:</b> 07/31/2006
<b>Activity Category:</b> Privately owned utilities	<b>Projected End Date:</b> 07/31/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Mississippi Development Authority	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	360,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	360,000,000
<b>Program Funds Drawdown</b>	0	360,000,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	360,000,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected Total		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	4,330/4,330
<b># of Businesses</b>	0	0	0	0/0	0/0	101,523/101,523
<b># of Households benefitting</b>	0	0	0	0/0	0/0	524,803/524,803
<b># of Linear miles of Public Improvement</b>	0	0	0	0/0	0/0	0/1

#### Activity Description:

The objective of the Ratepayer Mitigation Plan is to protect customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. \$360 million in funds is allocated through this program and will offset emergency response,

restoration and rebuilding costs incurred by the utility companies not compensated by insurance that would otherwise be passed through to the ratepayers. Such costs are those prudently incurred by the utility companies after they have diligently and aggressively pursued all insurance recoveries within the terms and conditions of the applicable insurance policies covering their losses and after these costs are certified. By State law, costs which are reimbursed under the Ratepayer Mitigation plan, cannot also be included in a rate increase to consumers.

### Location Description:

Local Utilities

### Activity Progress Narrative:

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

#### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 14B-01 Housing Auth. Unobligated Funds	<b>Projected Start Date:</b> 08/31/2006
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Projected End Date:</b> 08/30/2010
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> Mississippi Development Authority	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	81,157,085.15
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	81,157,085.15
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	4,168,168	4,168,168
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

# of housing units	0	0	0	0/0	0/0	0/1
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**Activity Description:**

The purpose of this activity is to provide funds to the five Public Housing Authorities for repairs as result from Hurricane Katrina damage. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and very low-income residents who, without some form of assistance, would lack access to such housing. After the completion of the damage assessments, the \$100,000,000 will be allocated between the five Regional Public Housing Authorities.

**Location Description:**

3 Mississippi Gulf Coast Counties. (Hancock, Harrison and Jackson)

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 14B-01A Public Housing Program Administration	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Projected End Date:</b> 07/13/2010
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Mississippi Development Authority	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	5,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	5,000,000
<b>Program Funds Drawdown</b>	98,100.93	968,586.53
<b>Obligated CDBG DR Funds</b>	0	3,840,460
<b>Expended CDBG DR Funds</b>	98,100.93	968,586.53
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

### Activity Description:

Public housing oversight costs for the rebuilding and rehabilitating of the low-income housing destroyed by Hurricane Katrina.

### Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties

### Activity Progress Narrative:

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

#### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 18-01 Emergency Grants	<b>Projected Start Date:</b> 08/21/2006
<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Projected End Date:</b> 08/21/2008
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Department of Environmental Quality	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	25,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	25,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	25,000,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	8,518	0	23,233	8,518/8,518	0/8,518	23,233/23,233

## Activity Description:

This activity is to provide funding for rehabilitation and reconstruction of infrastructure damaged and destroyed by Hurricane Katrina.

## Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

## Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 18-01A Infrastructure - Planning	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Planning	<b>Projected End Date:</b> 07/13/2007
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Mississippi Department of Environmental Quality	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	6,500,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	6,500,000
Program Funds Drawdown	0	2,629,858.86
Obligated CDBG DR Funds	0	6,500,000
Expended CDBG DR Funds	0	2,629,858.86
Match Contributed	0	0



Program Income Received

0

0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

This activity provides funds to develop a master plan to implement a regional infrastructure system – a necessity to promote maximum utilization of resources and efficiency of services.

### Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

### Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

<b>Grantee Activity ID:</b> 18-01B Implementation - Master Plan	<b>Projected Start Date:</b> 01/01/2007
<b>Activity Category:</b> Construction/reconstruction of water/sewer lines or systems	<b>Projected End Date:</b> 01/01/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Mississippi Development Authority	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	553,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	553,000,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	523,000,000	523,000,000

Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/65,230	0/77,711	0/372,789

### Activity Description:

Project to Mississippi Dept. of Environmental Quality to provide grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure

### Location Description:

Pearl River, Stone, Hancock, Harrison and Jackson Counties

### Activity Progress Narrative:

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 18-02 Public Infrastructure Administration	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Administration	<b>Projected End Date:</b> 07/13/2007
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Mississippi Department of Environmental Quality	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	1,575,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	1,575,000

<b>Program Funds Drawdown</b>	831,735.65	2,998,590.9
<b>Obligated CDBG DR Funds</b>	30,000,000	31,575,000
<b>Expended CDBG DR Funds</b>	832,235.24	3,137,240.66
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

Program administration associated with the rehabilitation and Implementation of infrastructure.

### Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

### Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

<b>Grantee Activity ID:</b> 18A-01 KED Uobligated Funds	<b>Projected Start Date:</b> 12/16/2006
<b>Activity Category:</b> Econ. development or recovery activity that creates/retains jobs	<b>Projected End Date:</b> 12/31/2010
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Mississippi Development Authority	

This Report Period

To Date

Total Projected Budget from All Sources	N/A	315,149,429.1
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	315,149,429.1
Program Funds Drawdown	1,990	1,990
Obligated CDBG DR Funds	16,325,625	16,325,625
Expended CDBG DR Funds	19,490	19,490
Match Contributed	0	0
Program Income Received	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1

### Activity Description:

This activity is used to retain the funds that are not yet obligated for Economic Development.

### Location Description:

IN the forty-nine (49)Presidentially declared Disaster Counties.

### Activity Progress Narrative:

\$5 million of this activity was transferred to 18A-04 Economic Development - Tourism.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

Amount
No Other Funding Sources Found

<b>Grantee Activity ID:</b> 18A-02 KCR Unobligated-Lower 6 Counties	<b>Projected Start Date:</b> 12/16/2006
<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Projected End Date:</b> 12/31/2010
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need

**Responsible Organization:**  
Mississippi Development Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	129,976,612
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	129,976,612
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	84,872,358	84,872,358
Expended CDBG DR Funds	15,000	15,000
Match Contributed	0	0
Program Income Received	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	131,995	346,437	0/0	131,995/131,995	346,437/346,437

### Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties.

### Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

### Activity Progress Narrative:

Note: Construction to be completed in 3 to 5 years

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> 18A-03 KP Unobligated-Community Planning	<b>Projected Start Date:</b> 12/16/2006
<b>Activity Category:</b> Planning	<b>Projected End Date:</b> 12/31/2010
<b>Activity Status:</b>	<b>National Objective:</b>

Under Way N/A

**Responsible Organization:**  
Mississippi Development Authority

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	737,100
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	737,100
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	8,047,900	8,047,900
<b>Expended CDBG DR Funds</b>	4,000	4,250
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

This program offers grants to local units of government to develop plans for eligible planning activities as prescribed by HUD regulations.

**Location Description:**

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

**Activity Progress Narrative:**

Activity Location:	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> 18A-04 KT Unobligated Tourism	<b>Projected Start Date:</b> 06/01/2007
<b>Activity Category:</b> Planning	<b>Projected End Date:</b> 12/31/2010

**Activity Status:**

Under Way

**National Objective:**

Urgent Need

**Responsible Organization:**

Mississippi Development Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	0
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Provides for an expansive advertising, promotions and executive marketing to increase the number of visitors to the impacted areas in order to recover and sustain the small businesses that rely on tourism and increase and sustain related jobs.

**Location Description:**

Seven South Mississippi counties of Forrest, George, Hancock, Harrison, Jackson, Pearl River and Stone Counties

**Activity Progress Narrative:****Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity ID:**

19-01 Small Rental Administration

**Projected Start Date:**

07/01/2007

**Activity Category:**  
Administration

**Projected End Date:**  
04/30/2011

**Activity Status:**  
Under Way

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Mississippi Development Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	4,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	4,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

Provide project-based rental assistance in the repair and replacement of lost or damaged rental units, thereby increasing the number of affordable rental units on the Mississippi Gulf Coast.

### Location Description:

Hancock, Harrison, Jackson and Pearl River counties, Mississippi

### Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found



<b>Grantee Activity ID:</b> 21A-R106 Homeowner Assistance Administration	<b>Projected Start Date:</b> 02/21/2006
<b>Activity Category:</b> Administration	<b>Projected End Date:</b> 12/30/2008
<b>Activity Status:</b> Under Way	<b>National Objective:</b> N/A
<b>Responsible Organization:</b> Mississippi Development Authority	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	50,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	50,000,000
<b>Program Funds Drawdown</b>	1,250,198.11	9,065,931.05
<b>Obligated CDBG DR Funds</b>	0	26,478,706
<b>Expended CDBG DR Funds</b>	1,250,198.11	9,528,758.01
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

Program administration expenses for the Homeowner's Assistance Grants to reflect a change in budget. A \$11,541,455 Action Plan change from State Admin to Program Admin is due to an amendment change to the Period of Performance to 06/30/2008 and the Scope of Services to provide services to support the design, implementation and execution of Phase I, Phase II and the Elevation grant. Reznick will additionally provide services to support external and internal audits, investigative, criminal inquiries and legal proceedings associated with the program.

### Location Description:

Hancock, Harrison, Pearl River and Jackson Counties in Mississippi.

### Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail	
Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> State Administration	<b>Projected Start Date:</b> 03/01/2006
<b>Activity Category:</b> Administration	<b>Projected End Date:</b> 02/29/2008
<b>Activity Status:</b> Under Way	<b>National Objective:</b> N/A
<b>Responsible Organization:</b> Mississippi Development Authority	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	112,700,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	112,700,000
<b>Program Funds Drawdown</b>	1,335,731.32	5,393,405.2
<b>Obligated CDBG DR Funds</b>	208,075	4,835,760
<b>Expended CDBG DR Funds</b>	1,335,731.32	5,393,405.2
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

State Administration for the Katrina Community Development Block Grant Supplemental Funds.

**Location Description:**

Jackson, Mississippi

**Activity Progress Narrative:**

Activity Location:			
Address	City	State	Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail	
Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found