

Jan 1, 2007 thru Mar 31, 2007 Performance Report

Grant Number: B-06-DG-28-0001	Obligation Date: 04/13/2006
Grantee Name: State of Mississippi	Award Date: 04/03/2006
Grant Amount: \$5,058,185,000.00	Contract End Date:
Grant Status: Active	Reviewed By HUD: Reviewed and Approved
Submitted By: No Submitter Found	

Disasters:

Declaration Number

FEMA-DR-1604-MS

Plan Description:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	5,057,775,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	5,057,775,000
Program Funds Drawdown	337,544,642.53	1,275,620,254.28
Obligated CDBG DR Funds	43,461,703.85	149,041,023
Expended CDBG DR Funds	337,544,642.53	1,317,452,478
Match Contributed	0	0
Program Income Received	0	0

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50	0.59
Minimum Non-Federal Match	0	0
Limit on Public Services	758,727,750	419,133.49
Limit on Admin/Planning	1,011,637,000	12,668,212.71
Limit on State Admin	0	0

Overall Progress Narrative:

The State of Mississippi is in the process of assisting the citizens of the state that were severely affected by Hurricane Katrina. The State also awarded grants to sixteen local units of government to hire additional building code inspectors for overseeing the monumental task of rebuilding homes and other structures devastated by the storm. The Mississippi Development Authority is working with the State Auditor's Office to investigate allegations of fraud and abuse. The Mississippi Department of Environmental Quality (DEQ) is using CDBG Supplemental funds to assist local governments to rebuild and repair water and sewer services. The Public Housing Authorities on the Mississippi Gulf Coast are repairing and rebuilding in order to make low-income housing available to those families who qualify.

Activities

Grantee Activity ID: 05-001-F-R101-06 Fraud	Projected Start Date: 06/01/2006
Activity Category: Public services	Projected End Date: 05/31/2008
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi State Auditor's Office	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	5,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	5,000,000
Program Funds Drawdown	304,045.59	419,133.49
Obligated CDBG DR Funds	0	1,918,375
Expended CDBG DR Funds	304,045.59	419,133.49
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases opened	0	0	49	0/0	0/0	73/209
# of Cases closed	0	0	7	0/0	0/0	15/107

Activity Description:

These funds were provided to the State Auditor's Office Fraud Team for investigations into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and suspected fraud related to residential and other rebuilding efforts in general within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River Counties Mississippi. While the projected end date of this activity is 5/31/08, the activity is eligible for an extension through 2011.

Location Description:

Hancock, Harrison, Jackson and Pearl River Counties of Mississippi.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-001-I-R101-06 Bay St. Louis	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Bay St. Louis	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	261,056
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	261,056
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	76,800	261,056
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	382	0/0	0/0	539/809
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	35	0/0	0/0	77/116
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	14/21
# of Households benefitting	0	0	321	0/0	0/0	539/809

Activity Description:

This activity is to provide funds for local permitting and building inspector officials to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Bay St. Louis

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05-002-I-R101-06 Biloxi	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Biloxi	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	333,897
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	333,897
Program Funds Drawdown	2,509.64	2,509.64
Obligated CDBG DR Funds	0	259,325
Expended CDBG DR Funds	2,509.64	2,509.64
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	188	0/0	0/0	188/282
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	10	0/0	0/0	10/15
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	188	0/0	0/0	188/282

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Biloxi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-003-I-R101-06 D'Iberville	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of D'Iberville	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	112,980
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	112,980
Program Funds Drawdown	23,972.15	23,972.15
Obligated CDBG DR Funds	0	113,520
Expended CDBG DR Funds	23,972.15	23,972.15
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	538	0/0	0/0	538/807
# of buildings (non-residential)	0	0	8	0/0	0/0	8/12
# of Businesses	0	0	36	0/0	0/0	36/54
# of Non-business Organizations benefitting	0	0	4	0/0	0/0	4/6
# of Households benefitting	0	0	171	0/0	0/0	171/257

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of D'Iberville

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05-004-I-R101-06 Gautier	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Gautier	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	160,082
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	160,082
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	160,082
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/86
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/20
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	57	0/0	0/0	57/86

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Gautier

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-005-I-R101-06 Gulfport	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Gulfport	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	289,622
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	289,622
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	289,622
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/3

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Gulfport

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05-006-I-R101-06 Hancock County	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Hancock County	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	958,890
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	958,890
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	958,890
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	203	0/0	0/0	203/305
# of buildings (non-residential)	0	0	14	0/0	0/0	14/21
# of Businesses	0	0	10	0/0	0/0	10/15
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	203	0/0	0/0	203/305

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

Hancock County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05-007-I-R101-06 Harrison County	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Harrison County	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	172,500
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	172,500
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	40,398	172,500
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1,234	0/0	0/0	1,234/1,386
# of buildings (non-residential)	0	0	95	0/0	0/0	95/135
# of Businesses	0	0	72	0/0	0/0	72/108
# of Non-business Organizations benefitting	0	0	8	0/0	0/0	8/12
# of Households benefitting	0	0	1,264	0/0	0/0	1,264/1,434

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

Harrison County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-008-I-R101-06 Jackson County	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Jackson County	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	180,522
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	180,522
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	180,522
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	383	0/0	0/0	927/1,390
# of buildings (non-residential)	0	0	19	0/0	0/0	27/41
# of Businesses	0	0	7	0/0	0/0	16/24
# of Non-business Organizations benefitting	0	0	4	0/0	0/0	9/13
# of Households benefitting	0	0	261	0/0	0/0	893/1,356

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

Jackson County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05-009-I-R101-06 Long Beach	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization:	

City of Long Beach

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	153,418
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	153,418
Program Funds Drawdown	21,016.45	21,016.45
Obligated CDBG DR Funds	0	153,418
Expended CDBG DR Funds	21,016.45	21,016.45
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	915	0/0	0/0	1,040/1,206
# of buildings (non-residential)	0	0	0	0/0	0/0	3/5
# of Businesses	0	0	5	0/0	0/0	9/13
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	802	0/0	0/0	889/980

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Long Beach

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05-010-I-R101-06 Moss Point	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Moss Point	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	141,948
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	141,948
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	141,948
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/240
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/180
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/200

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Moss Point

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-011-I-R101-06 Ocean Springs	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Ocean Springs	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	355,833
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	355,833
Program Funds Drawdown	130,005.6	130,005.6
Obligated CDBG DR Funds	0	355,833
Expended CDBG DR Funds	130,005.6	130,005.6
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	63	0/0	0/0	73/110
# of buildings (non-residential)	0	0	8	0/0	0/0	14/21
# of Businesses	0	0	30	0/0	0/0	79/118
# of Non-business Organizations benefitting	0	0	1	0/0	0/0	2/3
# of Households benefitting	0	0	88	0/0	0/0	171/257

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Ocean Springs

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-012-I-R101-06 Pascagoula	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Pascagoula	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	291,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	291,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	291,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	145	0/0	0/0	258/387
# of buildings (non-residential)	0	0	7	0/0	0/0	18/27
# of Businesses	0	0	44	0/0	0/0	82/123
# of Non-business Organizations benefitting	0	0	1	0/0	0/0	5/8
# of Households benefitting	0	0	129	0/0	0/0	228/342

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Pascagoula

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05-013-I-R101-06 Pass Christian Inspectors	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status:	National Objective:

Under Way

Urgent Need

Responsible Organization:
City of Pass Christian

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	128,388
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	128,388
Program Funds Drawdown	9,520.41	10,600.85
Obligated CDBG DR Funds	0	128,388
Expended CDBG DR Funds	9,520.41	10,600.85
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	11	0/0	0/0	36/54
# of buildings (non-residential)	0	0	0	0/0	0/0	5/8
# of Businesses	0	0	4	0/0	0/0	8/12
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	5/8
# of Households benefitting	0	0	15	0/0	0/0	95/143

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Pass Christian

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-014-I-R101-06 Pearl River County	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Pearl River County	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	610,782
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	610,782
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	610,782
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/480
# of buildings (non-residential)	0	0	5	0/0	0/0	5/114
# of Businesses	0	0	1	0/0	0/0	1/39
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	4	0/0	0/0	4/120

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

Pearl River County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05-015-I-R101-06 Picayune	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Picayune	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	176,781
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	176,781
Program Funds Drawdown	17,448.15	17,448.15
Obligated CDBG DR Funds	0	176,780
Expended CDBG DR Funds	17,448.15	17,448.15
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	23	0/0	0/0	23/41
# of buildings (non-residential)	0	0	1	0/0	0/0	1/5
# of Businesses	0	0	7	0/0	0/0	7/14
# of Non-business Organizations benefitting	0	0	4	0/0	0/0	4/6

of Households benefitting 0 0 17 0/0 0/0 17/41

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Picayune

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05-016-I-R101-06 Waveland	Projected Start Date: 07/14/2006
Activity Category: Code enforcement	Projected End Date: 07/13/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: City of Waveland	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	153,418
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	153,418
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	153,418

Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/105
# of buildings (non-residential)	0	0	0	0/0	0/0	0/10
# of Businesses	0	0	0	0/0	0/0	0/10
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/105

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

Location Description:

City of Waveland

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05-020 Windpool	Projected Start Date: 08/31/2006
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Activity Category:
Windpool Mitigation (Mississippi only)

Projected End Date:
08/30/2009

Activity Status:
Under Way

National Objective:
Urgent Need

Responsible Organization:
Mississippi Windstorm Underwriting Association

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	80,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	80,000,000
Program Funds Drawdown	30,000,000	60,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	30,000,000	60,000,000
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	33,000	0/0	0/0	33,000/16,000
# of Premium Payments	0	0	33,000	0/0	0/0	33,000/16,000

Activity Description:

As a result of Hurricane Katrina, 16,000 residential policy holders in the MWUA, almost all of whom have already incurred devastating personal losses from the storm, are facing up to a 400% increase in their annual premiums for wind and hail insurance. This economically debilitating increase results from a spike in wind risk reinsurance rates for high-risk properties on the Mississippi Gulf Coast as a result of Hurricane Katrina. Any person having an insurable interest in real property in Harrison, Hancock, Jackson, Stone, George and Pearl River Counties may obtain wind and hail coverage from MWUA. A \$30 million action plan increase was made to address commercial customers facing a 268% increase that would drive business away from the coast. With this additional grant to MWUA, this increase was reduced to 142%, thereby lessening the impact to commercial insurance customers.

Location Description:

Stone, Hancock, Harrison, Jackson, George and Pearl River Counties.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05R Elevation grants	Projected Start Date: 04/01/2006
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 03/31/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	250,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	250,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8,300

Activity Description:

This activity will provide grants of \$30,000 to help homeowners defray the costs of elevating their homes.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05R Homeowner L\M - Phase I	Projected Start Date: 04/01/2006
Activity Category: Payment for homeowner compensation (Mississippi only)	Projected End Date: 03/31/2007
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	255,191,934.93
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	255,191,934.93
Program Funds Drawdown	62,863,391.6	65,213,883.58
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	62,863,391.6	221,054,688.97
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	774	610	1,384	2,217/0	2,085/0	4,302/9,500

Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 05R Phase I	Projected Start Date: 04/01/2006
Activity Category: Payment for homeowner compensation (Mississippi only)	Projected End Date: 03/31/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	1,714,808,065.07
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	1,714,808,065.07
Program Funds Drawdown	226,926,465.87	722,296,843.21
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	226,926,465.87	608,288,261.54
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period	Cumulative Actual Total / Expected
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	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	3,828	0/0	0/0	9,112/26,800

Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 05R-01 Program Delivery Costs-Phase I and Phase II	Projected Start Date: 02/21/2006
Activity Category: Payment for homeowner compensation (Mississippi only)	Projected End Date: 12/30/2007
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	180,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	180,000,000
Program Funds Drawdown	14,837,357.46	54,334,002.21
Obligated CDBG DR Funds	28,567,936	74,693,713
Expended CDBG DR Funds	14,837,357.46	54,334,002.21
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	5,212	0/0	0/0	5,212/26,800

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase I and II Grants. Delivery costs include call center, service centers, outreach and verification expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 11-01 Ratepayer	Projected Start Date: 07/31/2006
Activity Category: Privately owned utilities	Projected End Date: 07/31/2009
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	360,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	360,000,000
Program Funds Drawdown	0	360,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	360,000,000
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	4,330	0/0	0/0	4,330/4,330
# of Businesses	0	0	101,523	0/0	0/0	101,523/101,523
# of Households benefitting	0	0	524,803	0/0	0/0	524,803/524,803
# of Linear miles of Public Improvement	0	0	0	0/0	0/0	0/1

Activity Description:

The objective of the Ratepayer Mitigation Plan is to protect customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. \$360 million in funds is allocated through this program and will offset emergency response, restoration and rebuilding costs incurred by the utility companies not compensated by insurance that would otherwise be passed through to the ratepayers. Such costs are those prudently incurred by the utility companies after they have diligently and aggressively pursued all insurance recoveries within the terms and conditions of the applicable insurance policies covering their losses and after these costs are certified. By State law, costs which are reimbursed under the Ratepayer Mitigation plan, cannot also be included in a rate increase to consumers.

Location Description:

Local Utilities

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 14B-01 Public Housing Authorities	Projected Start Date: 08/31/2006
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 08/30/2009
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	100,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	100,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12
# of housing units	0	0	0	0/0	0/0	0/1,042

Activity Description:

The purpose of this activity is to provide funds to the five Public Housing Authorities for repairs as result from Hurricane Katrina damage. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and very low-income residents who, without some form of assistance, would lack access to such housing. After the completion of the damage assessments, the \$100,000,000 will be allocated between the five Regional Public Housing Authorities.

Location Description:

3 Mississippi Gulf Coast Counties. (Hancock, Harrison and Jackson)

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 14B-01A Public Housing Program Administration	Projected Start Date: 07/14/2006
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 07/13/2007
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	5,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	5,000,000
Program Funds Drawdown	390,009.4	482,626.24
Obligated CDBG DR Funds	0	3,840,460
Expended CDBG DR Funds	390,009.4	482,626.24
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Description:

Public housing oversight costs for the rebuilding and rehabilitating of the low-income housing destroyed by Hurricane Katrina.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 14B-02	Projected Start Date: 08/31/2006
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 08/30/2009
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Biloxi Housing Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	0
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of housing units	0	0	0	0/0	0/0	0/1,392
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Description:

The purpose of this activity is to provide funds to the Housing Authority for repairs as result from Hurricane Katrina damage. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and very low-income residents who, without some form of assistance, would lack access to such housing.

Location Description:

Biloxi Housing Authority

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 14B-03	Projected Start Date: 08/31/2006
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 08/30/2009
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Bay St. Louis Housing Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	0
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/200

Activity Description:

The purpose of this activity is to provide funds to the Housing Authority for repairs as result from Hurricane Katrina damage. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and very low-income residents who, without some form of assistance, would lack access to such housing.

Location Description:

Bay St Louis Housing Authority

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 14B-04	Projected Start Date: 08/31/2006
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 08/30/2009
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: Waveland Public Housing Authority	

	This Report Period	To Date
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Total Projected Budget from All Sources	N/A	0
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	0
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/140

Activity Description:

The purpose of this activity is to provide funds to the Housing Authority for repairs as result from Hurricane Katrina damage. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and very low-income residents who, without some form of assistance, would lack access to such housing.

Location Description:

Waveland Housing Authority

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 14B-05	Projected Start Date: 08/31/2006
Activity Category: Rehabilitation/reconstruction of residential structures	Projected End Date: 08/30/2009
Activity Status: Under Way	National Objective: Low/Mod
Responsible Organization: City of Long Beach	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	0
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/72

Activity Description:

The purpose of this activity is to provide funds to the Housing Authority for repairs as result from Hurricane Katrina damage. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and very low-income residents who, without some form of assistance, would lack access to such housing.

Location Description:

City of Long Beach

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18-01 Emergency Grants	Projected Start Date: 08/21/2006
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 08/21/2008
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Department of Environmental Quality	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	25,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	25,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	25,000,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/8,518	0/0	0/23,233

Activity Description:

This activity is to provide funding for rehabilitation and reconstruction of infrastructure damaged and destroyed by Hurricane Katrina.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18-01A Infrastructure - Planning	Projected Start Date: 07/14/2006
Activity Category: Planning	Projected End Date: 07/13/2007
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Department of Environmental Quality	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	6,500,000

Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	6,500,000
Program Funds Drawdown	0	2,629,858.86
Obligated CDBG DR Funds	0	6,500,000
Expended CDBG DR Funds	0	2,629,858.86
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

This activity provides funds to develop a master plan to implement a regional infrastructure system – a necessity to promote maximum utilization of resources and efficiency of services.

Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18-02 Public Infrastructure Administration	Projected Start Date: 07/14/2006
Activity Category: Administration	Projected End Date: 07/13/2007
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Department of Environmental Quality	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	31,575,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	31,575,000
Program Funds Drawdown	121,888.95	829,907.78
Obligated CDBG DR Funds	0	1,575,000
Expended CDBG DR Funds	121,888.95	829,907.78
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/0

Activity Description:

Program administration associated with the rehabilitation and Implementation of infrastructure.

Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-01 Economic Development Grants/Loans	Projected Start Date: 12/16/2006
Activity Category: Econ. development or recovery activity that creates/retains jobs	Projected End Date: 12/31/2010
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	335,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	335,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1

Activity Description:

Grants and loans to provide infrastructure support for economic development.

Location Description:

IN the forty-nine (49)Presidentially declared Disaster Counties.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: 18A-02 Community Revitalization-Lower 6 Counties	Projected Start Date: 12/16/2006
Activity Category: Rehabilitation/reconstruction of public facilities	Projected End Date: 12/31/2010
Activity Status: Under Way	National Objective: Urgent Need
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	150,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	150,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/131,995	0/346,437
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 18A-03 Community Planning	Projected Start Date: 12/16/2006
Activity Category: Planning	Projected End Date: 12/31/2007
Activity Status:	National Objective:

Under Way

Urgent Need

Responsible Organization:
Mississippi Development Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	10,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	10,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

This program offers grants to local units of government to develop plans for eligible planning activities as prescribed by HUD regulations.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID: 21A-R106 Homeowner Assistance Administration	Projected Start Date: 02/21/2006
Activity Category: Administration	Projected End Date: 12/30/2008
Activity Status: Under Way	National Objective: N/A
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	50,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	50,000,000
Program Funds Drawdown	1,119,906.31	7,038,770.97
Obligated CDBG DR Funds	11,541,455	26,478,706
Expended CDBG DR Funds	1,119,906.31	7,038,770.97
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Program administration expenses for the Homeowner's Assistance Grants to reflect a change in budget. A \$11,541,455 Action Plan change from State Admin to Program Admin is due to an amendment change to the Period of Performance to 06/30/2008 and the Scope of Services to provide services to support the design, implementation and execution of Phase I, Phase II and the Elevation grant. Reznick will additionally provide services to support external and internal audits, investigative, criminal inquiries and legal proceedings associated with the program.

Location Description:

Hancock, Harrison, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID: State Administration	Projected Start Date: 03/01/2006
Activity Category: Administration	Projected End Date: 02/29/2008
Activity Status: Under Way	National Objective: N/A
Responsible Organization: Mississippi Development Authority	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	112,700,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	112,700,000
Program Funds Drawdown	777,104.95	2,169,675.1
Obligated CDBG DR Funds	3,235,114.85	4,627,685
Expended CDBG DR Funds	777,104.95	2,169,675.1
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found