

**Grantee: State of Mississippi**

**Grant: B-06-DG-28-0001**

**April 1, 2009 thru June 30, 2009 Performance Report**

**Grant Number:**

B-06-DG-28-0001

**Obligation Date:**

04/13/2006

**Grantee Name:**

State of Mississippi

**Award Date:**

04/03/2006

**Grant Amount:**

\$5,058,185,000.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**Submitted By:**

No Submitter Found

**Disasters:****Declaration Number**

FEMA-DR-1604-MS

**Plan Description:**

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

**Recovery Needs:**

Recovery Needs:

1. Assistance to homeowners affected by the storm.
2. Assistance with fraud and abuse in connection with the rebuilding activities.
3. Assistance with code enforcement in the rebuilding process.
4. Assistance to Public Housing Authorities in providing affordable housing to low-income families.
5. Assistance with the rebuilding of public infrastructure such as water and sewer.
6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding.
7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast.
8. Programs to support economic development
9. Programs to increase the availability and affordability of small rental properties.

**Overall****This Report Period****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,058,185,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,058,185,000.00
<b>Program Funds Drawdown</b>	\$96,633,282.51	\$2,776,353,568.78
<b>Obligated CDBG DR Funds</b>	\$953,635,641.47	\$4,617,383,745.24
<b>Expended CDBG DR Funds</b>	\$96,979,213.23	\$2,780,920,427.39
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$984.10	\$984.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$0.02
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$758,727,897.62	\$2,283,253.79
Limit on Admin/Planning	\$1,011,637,196.82	\$103,223,504.72
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

In the second quarter of 2009, Mississippi's progress in the Katrina disaster recovery efforts continues to accelerate. It is projected there will be more affordable housing in the three coast counties in 2011 than before Katrina. All applicants have been reviewed and eligibility verified in the Homeowner's Assistance Program (HAP).

Over two billion dollars have been disbursed in assisting nearly twenty-six thousand families in the Homeowner's Assistance Program (HAP). As of the end of second quarter of 2009, less than 1% of the Phase I and Phase 2 applicants remain to be processed.

As of June 30, 2009, the Elevation Grant Program (EGP) had over twenty-two hundred award approvals totaling more than \$67.4 Million. Approximately \$4.5 Million was disbursed in the second quarter of 2009 bringing total disbursement to \$27.6 Million. During the second quarter, the MDA Elevation Grant Team worked extensively with FEMA on key program decisions related to Hancock County. Of those key decisions, the FEMA release of new Digital Flood Insurance Rate Map values in Bay Saint Louis proved to be vital to the program in that geographical area. Applicants that had pending appeals, and were awaiting the new maps received decisions during the second quarter. The new heights also provided relief to some applicants that elevated to a slightly lower standard. The new maps directly impacted the program in the second quarter resulting in the appeals closed increasing by 126%, the disqualification reversals increasing by 59% and the grants paid increasing by 17.55% from the first quarter to the second quarter of 2009.

The MDA Elevation Grant Team and URS worked together on an Applicant Environmental Mitigation Assistance Program, and a joint-effort to reduce the overall number of Applicants awaiting their Environmental Reviews.

Under the Long Term Workforce Housing (LTWH) initiative, \$350 million was allocated in grants and loans to for-profits, non-profits and local units of government. Qualifying plans were approved to provide programs such as homebuyer assistance, construction or rehabilitation of workforce housing in Mississippi's Coastal counties hardest hit by Hurricane Katrina. To date approximately, \$219 million has been awarded and contracted since program implementation. Under a technical modification to the action plan, a contract has been awarded to Mississippi Emergency Management Agency for the permanent placement and elevation of Katrina cottages. The completion of environmental assessments for projects involving new construction and rehabilitation will enable to begin in upcoming months.

Public Housing Program has completed construction of 776 units at seven properties located in Harrison and Jackson counties. A total of over 1200 units have completed constructed or been repaired as of June 30, 2009. The repair and renovation of another 100 units will be completed during the third quarter of 2009. There will be more Public Housing units along the coast when the program is completed than there were before Katrina.

The Infrastructure grant program continues to make steps towards rebuilding the coast's water and wastewater infrastructure systems. During the second quarter of 2009, HUD approved the release of funds for the remaining two projects. All infrastructure projects have now received the HUD authorization needed. The County Utility Authorities are continuing to solicit bids from prospective contractors, as well as gain appropriate permits and needed land. At the end of the second quarter, MDEQ/MSEG reported 37 of the 61 projects undergoing physical construction. So far, 22 of those projects have been reimbursed by grant funds.

Economic development and community revitalization projects are under way to restore the area's quality of life. The redevelopment of the Port of Gulfport has begun construction with a ground-making held July 9, 2009. The community has welcomed the new construction jobs, and looks forward to future developments. With the coming expansion of the Panama Canal, the revitalization of our State Port will not only serve the Coast and Mississippi, it will be a national strategic asset that serves the country's increasing need for additional container capacity for both exports and imports.

Hancock County Long-term Recovery funds are designed to contribute to the continued revitalization of the county and its cities with the construction and rehabilitation of public buildings and services. The Downtown Bay St. Louis project that was severely damaged during Hurricane Katrina is one of the projects utilizing these funds. This project will create jobs by being a catalyst for redevelopment of the waterfront and the downtown area, enabling displaced businesses to relocate helping to attract new business development to the city's core. It will especially focus on recapturing the city's traditional hospitality and tourism economy.

Please note the following error in the DRGR System, which have been reported to HUD:

- The total fund budgeted to date in the Project Summary chart does not add up to the same total budgeted on page 1. The total on page 1 is correct – it reflects the total budget for all the activities in the QPR. The total in the chart is overstated by \$33,873,184 spread over five projects including a restricted balance project that doesn't even exist – this is the only place in the QPR and DRGR that the budgeted project totals incorrect.
- The obligated amount for 00030 GZ R11014001 GZ Carthage is doubled and it is double the actual budget amount. This was an error last quarter. HUD was notified this quarter and was suppose to correct the problem on 7/8/09. However, the obligated amount still shows as doubled in the 2Q09 QPR and in the 3Q09 QPR.

## Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$3,266,564.00	\$22,602,957.56	\$1,422,395,907.0	\$2,067,104,794.68
0002, Housing for Renters	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00
0004, Public Housing	\$4,053,941.00	\$8,133,765.10	\$98,465,663.96	\$50,160,810.85
0010, Bldg Permit - Inspections	\$0.00	\$428,296.55	\$9,500,000.00	\$6,233,180.77
0022, Infrastructure - Local	\$0.00	\$27,170,621.79	\$581,075,000.00	\$81,957,704.42
0023, Privately Owned Utilities	\$0.00	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$26,606,033.35	\$28,292,889.36	\$1,336,703,437.3	\$92,603,822.06
0040, Public Services	\$0.00	\$305,046.76	\$1,000,000.00	\$2,283,253.79
0099, Administrative Costs	\$0.00	\$9,699,705.39	\$123,570,176.00	\$32,010,002.21
9999, Restricted Balance	\$0.00	\$0.00	\$1,075,348,000.0	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>0001 HAP DELIVERY PHASE I</b>
<b>Activity Title:</b>	<b>0001 HAP DELIVERY PHASE I</b>

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

02/21/2006

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

12/30/2007

**Responsible Organization:**

Mississippi Development Authority

**Overall**
**Apr 1 thru Jun 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$140,400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$140,400,000.00
<b>Program Funds Drawdown</b>	\$897,107.29	\$119,097,270.62
<b>Obligated CDBG DR Funds</b>	\$0.00	\$140,400,000.00
<b>Expended CDBG DR Funds</b>	\$1,015,776.40	\$119,434,507.48
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity includes delivery costs associated with the Homeowner Assistance Phase I Grants. Delivery costs include call center, service centers, outreach and verification expenses.

**Location Description:**

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

**Activity Progress Narrative:**

All applicants have been reviewed and eligibility verified. As of the end of 2Q 2009, less than 1% of the Phase I applicants remain to be processed.

The performance numbers reported during this quarter were negative to correct previous period performance numbers. The total performance numbers are now correct.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	-1533	-1027	-2284	3250/0	1798/0	18685/19265

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 HAP DELIVERY PHASE II

**Activity Title:** 0001 HAP DELIVERY PHASE II

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

02/21/2006

**Projected End Date:**

12/31/2008

**National Objective:**

Urgent Need

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$39,600,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$39,600,000.00
<b>Program Funds Drawdown</b>	\$61,796.30	\$33,052,988.74
<b>Obligated CDBG DR Funds</b>	\$0.00	\$39,600,000.00
<b>Expended CDBG DR Funds</b>	(\$106,447.69)	\$33,002,437.23
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity includes delivery costs associated with the Homeowner Assistance Phase II Grants. Delivery costs include call center, service centers, outreach, verification and illegibility expenses.

**Location Description:**

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

**Activity Progress Narrative:**

All applicants have been reviewed and eligibility verified. As of the end of 2Q 2009, less than 1% of the Phase II applicants remain to be processed. The negative program funds expended for the quarter are a result of a prior period adjustment between HAP Delivery Phase I and HAP Delivery Phase II.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	78	12	107	4448/0	1509/0	7207/6893

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 HAP ELEVATION (LESS LOW/MOD)

**Activity Title:** 0001 HAP ELEVATION (LESS LOW/MOD)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

04/01/2006

**Projected End Date:**

03/31/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$41,595,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$41,595,000.00
<b>Program Funds Drawdown</b>	\$1,931,778.95	\$11,851,043.41
<b>Obligated CDBG DR Funds</b>	\$0.00	\$41,595,000.00
<b>Expended CDBG DR Funds</b>	\$1,604,468.42	\$11,681,241.41
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

**Location Description:**

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

**Activity Progress Narrative:**

During the 2nd Quarter of 2009, the MDA Elevation Grant Team worked extensively with FEMA on key program decisions related to Hancock County. Of those key decisions, the FEMA release of new Digital Flood Insurance Rate Map values in Bay Saint Louis proved to be vital to the program in that geographical area. Applicants that had pending appeals, and were awaiting the new maps received decisions during the 2nd Quarter of 2009. The new heights also provided relief to some applicants that elevated to a slightly lower standard.

Below is a list of Program Accomplishments directly related to the new maps:

- Appeals closed increased by 126% from Q1 to Q2 of 2009
- Disqualification Reversals were up by 59% from Q1 to Q2 of 2009
- Grants paid increased by 17.55%

URS and MDA also worked together on an Applicant Environmental Mitigation Assistance Program, and a joint-effort to reduce the overall number of Applicants awaiting their Environmental Reviews.

- The URS Mitigation Assistance Program resulted in a 16% increase in Step 3 Reviews Completed from Q1 to Q2 of 2009
- MDA and URS efforts resulted in a 55.1% decrease in "Work in Process" Applicants and a 5.89% improvement in Awards Approved and Processing Completed.

The MDA Elevation Grant Team also launched a communication campaign geared towards helping applicants that are pre to mid-construction and at their 1-Year Window to estimate and document the completion of their construction projects.

The Areas of focus for the 3rd Quarter will be to continue the timely processing of Appeals, the Mitigation Assistance Program, Exceptions Processing, as well as Reporting. The 1-Year Window program will continue as will reporting on its progress.



## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	38	0/0	0/0	337/500

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 0001 HAP ELEVATION (LOW/MOD)**

**Activity Title: 0001 HAP ELEVATION (LOW/MOD)**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

04/01/2006

**Projected End Date:**

03/31/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$28,905,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$28,905,000.00
<b>Program Funds Drawdown</b>	\$1,972,806.96	\$14,862,811.70
<b>Obligated CDBG DR Funds</b>	\$0.00	\$28,905,000.00
<b>Expended CDBG DR Funds</b>	\$2,922,100.74	\$15,921,560.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

**Location Description:**

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

**Activity Progress Narrative:**

During the 2nd Quarter of 2009, the MDA Elevation Grant Team worked extensively with FEMA on key program decisions related to Hancock County. Of those key decisions, the FEMA release of new Digital Flood Insurance Rate Map values in Bay Saint Louis proved to be vital to the program in that geographical area. Applicants that had pending appeals, and were awaiting the new maps received decisions during the 2nd Quarter of 2009. The new heights also provided relief to some applicants that elevated to a slightly lower standard.

Below is a list of Program Accomplishments directly related to the new maps:

- Appeals closed increased by 126% from Q1 to Q2 of 2009
- Disqualification Reversals were up by 59% from Q1 to Q2 of 2009
- Grants paid increased by 17.55%

URS and MDA also worked together on an Applicant Environmental Mitigation Assistance Program, and a joint-effort to reduce the overall number of Applicants awaiting their Environmental Reviews.

- The URS Mitigation Assistance Program resulted in a 16% increase in Step 3 Reviews Completed from Q1 to Q2 of 2009
- MDA and URS efforts resulted in a 55.1% decrease in "Work in Process" Applicants and a 5.89% improvement in Awards Approved and Processing Completed.

The MDA Elevation Grant Team also launched a communication campaign geared towards helping applicants that are pre to mid-construction and at their 1-Year Window to estimate and document the completion of their construction projects.

The Areas of focus for the 3rd Quarter will be to continue the timely processing of Appeals, the Mitigation Assistance Program, Exceptions Processing, as well as Reporting. The 1-Year Window program will continue as will reporting on its progress.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	77	15	92	422/1075	119/389	541/1464

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0001 HAP HOMEOWNERS ADMIN

**Activity Title:** 0001 HAP HOMEOWNERS ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

02/26/2006

**Projected End Date:**

12/31/2008

**National Objective:**

N/A

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$25,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000,000.00
Program Funds Drawdown	\$105,768.10	\$24,296,176.68
Obligated CDBG DR Funds	\$0.00	\$25,000,000.00
Expended CDBG DR Funds	\$178,061.60	\$24,368,470.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

This activity includes administrative costs associated with the Homeowner Assistance programs.

**Location Description:**

Hancock, Harrison, Pearl River and Jackson Counties in Mississippi.

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 HAP PHASE I (LESS LOW/MOD)

**Activity Title:** 0001 HAP PHASE I (LESS LOW/MOD)

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

04/01/2006

**Projected End Date:**

03/31/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,044,516,303.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,044,516,303.00
<b>Program Funds Drawdown</b>	\$2,005,126.64	\$1,028,306,584.64
<b>Obligated CDBG DR Funds</b>	\$45,871,232.00	\$1,044,516,303.00
<b>Expended CDBG DR Funds</b>	\$1,854,135.62	\$1,028,313,522.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

All applicants have been reviewed and eligibility verified. As of the end of 2Q 2009, less than 1% of the Phase I applicants remain to be processed.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	35	0/0	0/0	13637/17300

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 HAP PHASE I (LOW/MOD)

**Activity Title:** 0001 HAP PHASE I (LOW/MOD)

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

04/01/2006

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

03/31/2008

**Responsible Organization:**

Mississippi Development Authority

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$350,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$350,000,000.00
Program Funds Drawdown	\$259,556.99	\$348,804,355.30
Obligated CDBG DR Funds	(\$45,871,232.00)	\$350,000,000.00
Expended CDBG DR Funds	\$259,556.99	\$348,804,355.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

### Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

### Activity Progress Narrative:

All applicants have been reviewed and eligibility verified. As of the end of 2Q 2009, less than 1% of the Phase I applicants remain to be processed.

The Mod performance numbers reported during this quarter were negative to correct previous period performance numbers. Total performance measures remain overstated by 345 non low-mod households benefitting that were incorrectly reported in prior periods. Due to system restraints, the previously reported non low-mod performance number cannot be eliminated from this activity.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	329	-771	-442	3250/5700	1798/3800	5393/9500

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 HAP PHASE II (LESS LOW/MOD)

**Activity Title:** 0001 HAP PHASE II (LESS LOW/MOD)

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

04/03/2006

**Projected End Date:**

03/31/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$91,847,756.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$91,847,756.00
<b>Program Funds Drawdown</b>	\$2,415,333.39	\$77,776,351.73
<b>Obligated CDBG DR Funds</b>	\$0.00	\$91,847,756.00
<b>Expended CDBG DR Funds</b>	\$537,080.52	\$77,368,812.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

All applicants have been reviewed and eligibility verified. As of the end of 2Q 2009, less than 1% of the Phase II applicants remain to be processed.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	17	0/0	0/0	1250/3500

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)****Activity Title: 0001 HAP PHASE II (LOW/MOD)****Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

04/03/2006

**Projected End Date:**

03/31/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Development Authority

**Overall****Apr 1 thru Jun 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$421,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$421,500,000.00
<b>Program Funds Drawdown</b>	\$3,189,980.79	\$389,594,172.86
<b>Obligated CDBG DR Funds</b>	\$0.00	\$396,042,157.00
<b>Expended CDBG DR Funds</b>	\$5,045,903.36	\$390,058,915.45
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

All applicants have been reviewed and eligibility verified. As of the end of 2Q 2009, less than 1% of the Phase II applicants remain to be processed.

Total performance measures are overstated by 938 non low-mod households benefitting cumulative through 3rd quarter 2008. These 938 non low-mod households were subsequently reported in a separate activity for HAP Phase II (less Low/Mod). However, due to system restraints, the previously reported amount cannot be eliminated from this activity.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	78	12	90	4448/2000	1509/2000	6895/4000

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 LTWH ADMIN

**Activity Title:** 0001 LTWH ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

06/26/2008

**Projected End Date:**

06/26/2011

**National Objective:**

N/A

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$17,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$17,150,000.00
Program Funds Drawdown	\$4,374,025.23	\$10,336,426.05
Obligated CDBG DR Funds	\$0.00	\$13,531,074.00
Expended CDBG DR Funds	\$4,525,904.09	\$10,488,304.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

The purpose of the Long Term Workforce Housing Program is to provide grants and loans, in an aggregate amount of \$350 million including administrative cost, to local units of government, non profits and for profit organizations to provide long term affordable housing located in Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.

**Location Description:**

Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0001 LTWH R116001LTW - UN GULFPORT</b>
<b>Activity Title:</b>	<b>GULFPORT HOME LINE LTWH</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

07/01/2008

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2010

**Responsible Organization:**

City of Gulfport

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,415,091.59
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,415,091.59
<b>Program Funds Drawdown</b>	\$414,635.75	\$414,635.75
<b>Obligated CDBG DR Funds</b>	\$4,415,091.59	\$4,415,091.59
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The sub-recipient shall provide homebuyer assistance to low- and moderate- income potential homeowners in Gulfport, Mississippi. This program is associated with 0001 LTWH R116001LTW - LM GULFPORT activity. This grant is assisting 80 - 120% low to moderate income applicants as well.

**Location Description:**

Gulfport, MS.

**Activity Progress Narrative:**

In April 2009, the City of Gulfport amended its Long Term Workforce Housing policy to include eligible applicants up to 120% AMI. In June 2009 the City of Gulfport approved the reallocation of funds within the LTWH budget to utilize the maximum of funding to eligible homebuyers.

The assistance is as follows:

Up to \$50,000.00 - AMI up to 80%

Up to \$40,000.00 - AMI 81% to 100%

Up to \$30,000.00 - AMI 101% to 120%

Amount of funding is based on need and debt-to-income ratio.

May 2009 - Application period re-opened for 2 days to include increased AMI. Over 800 applications were given out.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/81
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/81

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 LTWH R116001LTW - LM GULFPORT

**Activity Title:** GULFPORT HOME LINE LTWH

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

07/01/2008

**Projected End Date:**

06/30/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Gulfport

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,595,299.41
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,595,299.41
<b>Program Funds Drawdown</b>	\$1,956,788.87	\$3,397,133.72
<b>Obligated CDBG DR Funds</b>	(\$4,415,091.59)	\$4,595,299.41
<b>Expended CDBG DR Funds</b>	\$2,079,229.37	\$3,669,043.55
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The sub-recipient shall provide homebuyer assistance to low- and moderate- income potential homeowners in Gulfport, Mississippi. This program is associated with 0001 LTWH R116001LTW - UN GULFPORT activity.

**Location Description:**

Gulfport, MS

**Activity Progress Narrative:**

In April 2009 an amendment was submitted, the City of Gulfport amended its Long Term Workforce Housing policy to include eligible applicants up to 120% AMI. In June 2009 the City of Gulfport approved the reallocation of funds within the LTWH budget to utilize the maximum of funding to eligible homebuyers.

The assistance is as follows:

Up to \$50,000.00 - AMI up to 80%

Up to \$40,000.00 - AMI 81% to 100%

Up to \$30,000.00 - AMI 101% to 120%

Amount of funding is based on need and debt-to-income ratio.

May 2009 - Application period re-opened for 2 days to include increased AMI. Over 800 applications were given out.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	5	36	41	7/0	65/84	72/84

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0001 LTWH R116007LTW - LM SUNSOUTH, LLC</b>
<b>Activity Title:</b>	<b>SUNSOUTH, LLC</b>

#### Activity Category:

Homeownership Assistance to low- and moderate-income

#### Activity Status:

Under Way

#### Project Number:

0001

#### Project Title:

Homeowner Programs

#### Projected Start Date:

12/01/2008

#### Projected End Date:

11/30/2010

#### National Objective:

Low/Mod

#### Responsible Organization:

SunSouth, LLC

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$5,800,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,800,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$5,800,000.00	\$5,800,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The Subrecipient shall develop 215 single family homes in Pascagoula, Mississippi. 124 of these units will be sold to individuals who have incomes of eighty percent (80%) or less of AMI. The remaining lots, including any lots on which no homes have been constructed, may be transferred at no cost to individuals who bring independent financing sources to fund one hundred percent (100%) of the price of home construction and who have incomes of one hundred twenty percent (120%) or less of AMI. This activity is related to 0001 LTWH R116007LTW - UN SunSouth, LLC.

#### Location Description:

SunSouth, LLC 265 North Lamar Oxford, MS 38655

#### Activity Progress Narrative:

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/124

# of Households benefitting	0	0	0	0/62	0/62	0/124
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 0001 LTWH R116007LTW - UN SUNSOUTH, LLC  
**Activity Title:** SUNSOUTH, LLC

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

12/01/2008

**Projected End Date:**

11/30/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

SunSouth, LLC

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,200,000.00	\$4,200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

The Subrecipient shall develop 215 single family homes in Pascagoula, Mississippi. 124 of these units will be sold to individuals who have incomes of eighty percent (80%) or less of AMI. The remaining lots, including any lots on which no homes have been constructed, may be transferred at no cost to individuals who bring independent financing sources to fund one hundred percent (100%) of the price of home construction and who have incomes of one hundred twenty percent (120%) or less of AMI. This activity is related to 0001 LTWH R116007LTW - LM SunSouth, LLC.

**Location Description:**

Pascagoula, MS.

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116024LTW - HABITAT FOR HUMANITY

**Activity Title:** HABITAT - THE TRACE

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

07/01/2008

**Projected End Date:**

06/30/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Habitat for Humanity of the Mississippi Gulf Coast

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$800,070.00
Total CDBG Program Funds Budgeted	N/A	\$800,070.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$800,070.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The sub-recipient shall provide gap financing for the purchase of 28 single-family homes in Long Beach, Mississippi to families with incomes at or below eighty percent of Area Median Income.

### Location Description:

Habitat for Humanity of the Mississippi Gulf Coast

### Activity Progress Narrative:

28 houses completed with CO vs. goal of 28 houses completed and occupied  
There have been no closings, but 14 families have been selected and are at various stages of pre-closing status.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/28	0/28

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116025LTW - HABITAT FOR HUMANITY

**Activity Title:** HABITAT FOR HUMANITY FACTORY HILL

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

02/01/2009

**Projected End Date:**

01/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Habitat for Humanity of the Mississippi Gulf Coast

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$2,267,680.00
Total CDBG Program Funds Budgeted	N/A	\$2,267,680.00
Program Funds Drawdown	\$88,176.51	\$88,176.51
Obligated CDBG DR Funds	\$2,267,680.00	\$2,267,680.00
Expended CDBG DR Funds	\$88,176.51	\$88,176.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

The Subrecipient shall purchase forty (40) developed lots in Gulfport, Mississippi and will then construct forty (40) homes on these lots to be sold to families with incomes between twenty-five percent (25%) and eighty percent (80%) of Area Median Income (hereinafter "AMI"), as defined by HUD.

#### Location Description:

Habitat Humanity of the Mississippi Gulf Coast

#### Activity Progress Narrative:

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/40
# of Households benefitting	0	0	0	0/20	0/20	0/40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 LTWH R116027LTW - HABITAT FOR HUMANITY

**Activity Title:** HABITAT - BRODNAX

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

07/01/2008

**Projected End Date:**

06/30/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Habitat for Humanity of the Mississippi Gulf Coast

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,932,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,932,250.00
<b>Program Funds Drawdown</b>	\$253,230.00	\$2,185,480.00
<b>Obligated CDBG DR Funds</b>	\$4,000,000.00	\$5,932,250.00
<b>Expended CDBG DR Funds</b>	\$253,230.00	\$2,185,480.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The sub-recipient will utilize KCDBG Funds to provide gap financing and second mortgages for homebuyers who purchase homes from the sub-recipient in Jackson and Harrison Counties. First Amendment Parties desire to amend the Contract to increase the amount of the KCDBG Funds awarded to Subrecipient by Four Million and 00/100 Dollars (4,000,000.00) in exchange for Subrecipient providing homebuyer assistance for eighty-three more households.

**Location Description:**

Gulf Coast, MS.

**Activity Progress Narrative:**

Behind schedule with closings due to the roll out of duplication of benefits policy and the cost/benefit analysis of competing programs (ie., MHMC). Also, partner families are continuing to have trouble coming up with the first year's cost of insurance.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/123
# of Households benefitting	2	4	6	26/61	20/62	46/123

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0001 LTWH R116030LTW - LM RENAISSANCE REACH****Activity Title: RENAISSANCE REACH - LM****Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

07/01/2008

**Projected End Date:**

06/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Gulf Coast Renaissance Corporation

**Overall****Apr 1 thru Jun 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$10,200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$10,200,000.00
<b>Program Funds Drawdown</b>	\$463,265.14	\$549,018.10
<b>Obligated CDBG DR Funds</b>	(\$29,800,000.00)	\$10,200,000.00
<b>Expended CDBG DR Funds</b>	\$270,227.76	\$428,389.20
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The sub-recipient shall develop and implement the Regional Employer Assisted Collaboration for Housing ("REACH") Mississippi Program, a long term work force housing program for low- to moderate-income individuals residing in George, Stone, Pearl River, Hancock, Harrison and Jackson Counties. Amendment was entered to allow the Subrecipient to provide homebuyer assistance through the REACH program to persons with household income of one twenty percent (120%) or less of Area Median Income (AMI), as defined by HUD, provided that 51% of beneficiary households are 80% or less of AMI. Activity related to 001 LTWH R116030LTW - UN RENAISSANCE REACH.

**Location Description:**

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties.

**Activity Progress Narrative:**

REACH participants closed on 39 loans during 4th quarter. Twenty one were employees from private sector employers and 18 were employees for scholarship employers (public sector and non-profits). Twenty one purchased home in Jackson County, 5 purchased a home in Hancock County, 11 purchased homes in Harrison County, 1 purchased a home in Pearl River County and 1 purchased a home in Stone County. Twelve employees had total household income at 80% or below AMI level and Twenty seven employees had total household income between 81-120% AMI. Number of housing units were adjusted to correct information from previous quarters.

The Low performance number reported during this quarter was negative to correct previous period performance numbers. Total performance measures remain overstated by 4 non low-mod households benefitting cumulative through 4th quarter 2008. Due to system restraints, the previously reported non low-mod performance number cannot be eliminated from this activity.

## Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	12	0/0	0/0	12/483
# of Households benefitting	-1	5	4	0/241	8/242	12/483

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 LTWH R116030LTW - UN RENAISSANCE REACH

**Activity Title:** UN RENAISSANCE REACH

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

07/01/2008

**Projected End Date:**

06/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Gulf Coast Renaissance Corporation

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$9,800,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$9,800,000.00
<b>Program Funds Drawdown</b>	\$1,179,517.09	\$1,458,105.31
<b>Obligated CDBG DR Funds</b>	\$9,800,000.00	\$9,800,000.00
<b>Expended CDBG DR Funds</b>	\$1,530,501.70	\$1,809,089.92
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The sub-recipient shall develop and implement the Regional Employer Assisted Collaboration for Housing ("REACH") Mississippi Program, a long term work force housing program for low- to moderate-income individuals residing in George, Stone, Pearl River, Hancock, Harrison and Jackson Counties. Amendment was entered to allow the Subrecipient to provide homebuyer assistance through the REACH program to persons with household income of one twenty percent (120%) or less of Area Median Income (AMI), as defined by HUD, provided that 51% of beneficiary households are 80% or less of AMI Activity related to 001 LTWH R116030LTW - LM RENAISSANCE REACH.

**Location Description:**

Hancock, Harrison and Jackson, George, Stone and Pearl River Counties.

**Activity Progress Narrative:**

REACH participants closed on 39 loans during 4th quarter. Twenty one were employees from private sector employers and 18 were employees for scholarship employers (public sector and non-profits). Twenty one purchased home in Jackson County, 5 purchased a home in Hancock County, 11 purchased homes in Harrison County, 1 purchased a home in Pearl River County and 1 purchased a home in Stone County. Twelve employees had total household income at 80% or below AMI level and Twenty seven employees had total household income between 81-120% AMI. Number of housing units were adjusted to correct information from previous quarters.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	41	0/0	0/0	41/464
# of Households benefitting	0	0	27	0/0	0/0	41/464

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116030LTWB - LM RENAISSANCE MHMC

**Activity Title:** RENAISSANCE MYHOME MYCOAST - LM

#### Activity Category:

Homeownership Assistance to low- and moderate-income

#### Activity Status:

Under Way

#### Project Number:

0001

#### Project Title:

Homeowner Programs

#### Projected Start Date:

05/01/2008

#### Projected End Date:

06/30/2011

#### National Objective:

Low/Mod

#### Responsible Organization:

Gulf Coast Renaissance Corporation

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$15,300,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$15,300,000.00	\$15,300,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The Subrecipient will also utilize the KCDBG Funds for its MyHome MyCoast program. The program will be available to lenders who are willing to participate and agree to the terms of the program. The Program will leverage local lenders' mortgages, zero percent interest second mortgages funded by KCDBG funds and down payment assistance grants to assist residents of Mississippi Gulf Coast in achieving homeownership. Funds will be used for households making less than one hundred twenty percent (120%) of AMI with fifty-one percent (51%) of the funds going to households making less than eighty percent (80%) of AMI. Activity is associated with contract 0001 LTWH R116030LTW &ndash UN MYHOME MYCOAST PROGRAM.

#### Location Description:

Mississippi Gulf Coast.

#### Activity Progress Narrative:

MyHome MyCoast Program - Renaissance presented a new loan program called MyHome MyCoast to MDA in February 2009. Approval was received from MDA and HUD on March 23'd With this approval, a change in contract to transfer \$20 million from REACH into the new program was completed. The new loan fund will allow applicants to purchase homes in the six coastal counties utilizing CDBG dollars for 0% second position mortgages, down payment assistance and closing cost grants.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/116	0/116	0/232

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0001 LTWH R116030LTWB - UN RENAISSANCE MHMC</b>
<b>Activity Title:</b>	<b>RENAISSANCE MYHOME MYCOAST PROGRAM - UN</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

07/01/2008

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2011

**Responsible Organization:**

Gulf Coast Renaissance Corporation

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$14,700,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$14,700,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$14,700,000.00	\$14,700,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will also utilize the KCDBG Funds for its MyHome MyCoast program. The program will be available to lenders who are willing to participate and agree to the terms of the program. The Program will leverage local lenders' mortgages, zero percent interest second mortgages funded by KCDBG funds and down payment assistance grants to assist residents of Mississippi Gulf Coast in achieving homeownership. Funds will be used for households making less than one hundred twenty percent (120%) of AMI with fifty-one percent (51%) of the funds going to households making less than eighty percent (80%) of AMI. Activity is associated with contract 0001 LTWH R116030LTW &ndash LM MYHOME MYCOAST PROGRAM.

**Location Description:**

Mississippi Gulf Coast.

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116035LTW - ENTERPRISE CORP. DELTA

**Activity Title:** ENTERPRISE CORP. OF THE DELTA

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

01/01/2009

**Projected End Date:**

12/31/2010

**National Objective:**

N/A

**Responsible Organization:**

Enterprise Corp. of the Delta

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$5,000,000.00	\$5,000,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The Subgrantee shall provide low interest financing for developers constructing long term work force housing in Hancock, Harrison, Jackson and Pearl River Counties, Mississippi, for low- to moderate-income individuals with incomes of 80% or less of AMI, unless the activity is an eligible neighborhood revitalization project. For eligible neighborhood revitalization projects, 51% of the housing units must be for households with incomes up to 80% of AMI, with the remaining 49% for those with incomes up to 120% of AMI.

### Location Description:

Hancock, Harrison, Jackson and Pearl River Counties, Mississippi.

### Activity Progress Narrative:

ECD completed the selection of an environmental engineer in accordance with the procurement compliance guidelines. Neel-Schaffer was selected to provide all environmental engineering services for our project based on their expertise and past experience with LTWH programs. ECD issued a conditional commitment letter to a potential borrower contingent upon a successful environmental review and clearance from MDA to proceed with the project. The environmental review is almost complete; we are waiting on a cultural resources review as well as some minor debris removal from one of the development sites. ECD is well ahead of the milestones established by our contract.

### Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0001 LTWH R116047DLTW LM-SOUTHERN STATES HOUSING

**Activity Title:** SOUTHERN STATES HOUSING GROUP

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Southern States Housing Group, LLC.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,814,246.63
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,814,246.63
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$6,814,246.63	\$6,814,246.63
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient shall finance the construction of two hundred thirty-one (231) single-family homes and town homes for homeownership on two sites in Harrison County. One hundred sixty-three (163) homes will be sold to homebuyers with incomes of 80% less than AMI. Sixty eight (68) homes will be sold without the Subrecipient's assistance to homebuyers with incomes of 120% less than AMI.

**Location Description:**

Harrison County.

**Activity Progress Narrative:**

Finalized all necessary documents and publications to complete the Environmental Assessment (EA) for the one (1) of the two (2) sites associated with the project. The Environmental Assessment will be submitted to MDA for clearance upon a successful final review from CDM.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/163
# of Households benefitting	0	0	0	0/81	0/82	0/163

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116047DLTW UN-SOUTHERN STATES HOUSING

**Activity Title:** SOUTHERN STATES HOUSING GROUP

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Southern States Housing Group, LLC.

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$2,783,283.37
Total CDBG Program Funds Budgeted	N/A	\$2,783,283.37
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,783,283.37	\$2,783,283.37
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

The Subrecipient shall finance the construction of two hundred thirty-one (231) single-family homes and town homes for homeownership on two sites in Harrison County. One hundred sixty-three (163) homes will be sold to homebuyers with incomes of 80% less than AMI. Sixty eight (68) homes will be sold without the Subrecipient's assistance to homebuyers with incomes of 120% less than AMI.

## Location Description:

Harrison County, MS.

## Activity Progress Narrative:

Finalized all necessary documents and publications to complete the Environmental Assessment (EA) for the one (1) of the two (2) sites associated with the project. The Environmental Assessment will be submitted to MDA for clearance upon a successful final review from CDM.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/68
# of Households benefitting	0	0	0	0/0	0/0	0/68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0001 LTWH R116053LTW - PEARL RIVER VALLEY OPPORT</b>
<b>Activity Title:</b>	<b>PEARL RIVER VALLEY OPPORT</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

12/01/2008

**Projected End Date:**

11/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Pearl River Valley Opportunity, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,700,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,700,000.00
<b>Program Funds Drawdown</b>	\$13,976.57	\$13,976.57
<b>Obligated CDBG DR Funds</b>	\$12,700,000.00	\$12,700,000.00
<b>Expended CDBG DR Funds</b>	\$13,976.57	\$13,976.57
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient shall repair and rehabilitate approximately 450 Hurricane Katrina-damaged homes of low- to moderate income individuals.

**Location Description:**

Katrina damaged homes on Coast of Mississippi.

**Activity Progress Narrative:**

The 15 homes submitted for environmental review did pass review. Contractor bids/quotes were received and awarded in May. Construction began in June.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/450
<b># of Households benefitting</b>	0	0	0	0/225	0/225	0/450

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0001 LTWH R116055ALTW - MS STATE UNIVERSITY</b>
<b>Activity Title:</b>	<b>MS STATE UNIVERSITY</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

07/01/2008

**Projected End Date:**

06/30/2010

**National Objective:**

N/A

**Responsible Organization:**

Mississippi State University

**Overall****Apr 1 thru Jun 30, 2009****To Date**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$630,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$630,000.00
<b>Program Funds Drawdown</b>	\$87,262.58	\$87,262.58
<b>Obligated CDBG DR Funds</b>	\$0.00	\$630,000.00
<b>Expended CDBG DR Funds</b>	\$87,262.58	\$87,262.58
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The sub-recipient will provide project planning and architectural design services to developers of long term work force housing for the Mississippi Gulf Coast.

**Location Description:**

Mississippi State University

**Activity Progress Narrative:**

GCCDS has been working on maintaining and updating General Information System (GIS) base maps for the three coastal counties and creating more detailed maps as needed for specific project areas and their surrounding neighborhoods. These maps assist LTWFH developers to locate and analyze potential sites for new house construction and existing house rehabilitation.

GCCDS has provided house plans, site design, and construction administration assistance for 30 single family infill house projects. During the report period house projects were at different stages of development. Therefore there is an overlap and not a direct correlation between the numbers of homes needing schematic design, construction document assistance, and the total number of housing units worked on during this period.

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 LTWH R116059LTW - LM CAMDEN COURT DEV.

**Activity Title:** CAMDEM COURT DEV

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

12/01/2008

**Projected End Date:**

11/30/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Camden Court Development, LLC.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,323,050.00
Total CDBG Program Funds Budgeted	N/A	\$2,323,050.00
Program Funds Drawdown	\$40,490.99	\$40,490.99
Obligated CDBG DR Funds	\$2,323,050.00	\$2,323,050.00
Expended CDBG DR Funds	\$40,490.99	\$40,490.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

The Subrecipient shall construct one hundred forty four (144) long term work force housing units in Gulfport, Mississippi. Seventy four (74) units will be sold to individuals at or below eighty percent (80%) AMI. Seventy (70) units will be sold to individuals between eighty percent (80%) and one hundred twenty percent (120%) AMI. This activity is related to 0030 LTWH R16059LTW - UN CAMDEN COURT DEV.

**Location Description:**

Gulfport, MS

**Activity Progress Narrative:**

Construction activity will begin as soon as the Environmental Assessment is approved.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/74
# of Households benefitting	0	0	0	0/36	0/38	0/74

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0001 LTWH R116059LTW - UN CAMDEN COURT DEV.</b>
<b>Activity Title:</b>	<b>CAMDEN COURT DEV.</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

12/01/2008

**Projected End Date:**

11/30/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

Camden Court Development, LLC.

**Overall****Apr 1 thru Jun 30, 2009****To Date**

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,231,950.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,231,950.00
<b>Program Funds Drawdown</b>	\$38,903.10	\$38,903.10
<b>Obligated CDBG DR Funds</b>	\$2,231,950.00	\$2,231,950.00
<b>Expended CDBG DR Funds</b>	\$38,903.10	\$38,903.10
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient shall construct one hundred forty four (144) long term work force housing units in Gulfport, Mississippi. Seventy four (74) units will be sold to individuals at or below eighty percent (80%) AMI. Seventy (70) units will be sold to individuals between eighty percent (80%) and one hundred twenty percent (120%) AMI. This activity is related to 0030 LTWH R16059LTW - LM CAMDEN COURT DEV.

**Location Description:**

Gulfport, MS

**Activity Progress Narrative:**

Construction activity will begin as soon as the Environmental Assessment is approved.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/70
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/70

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 LTWH R116067LTW - GULF COAST COMM. FOUNDATION

**Activity Title:** GULF COAST COMMUNITY FOUNDATION

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

12/01/2008

**Projected End Date:**

11/30/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Gulf Coast Community Foundation

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$15,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,000,000.00
<b>Program Funds Drawdown</b>	\$24,826.17	\$24,826.17
<b>Obligated CDBG DR Funds</b>	\$15,000,000.00	\$15,000,000.00
<b>Expended CDBG DR Funds</b>	\$24,826.17	\$24,826.17
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient shall provide forgivable loans to approximately 175 low- to moderate-income homeowners in Hancock, Harrison and Jackson Counties for restoration and rehabilitation of their homes.

**Location Description:**

Hancock, Harrison and Jackson Counties in Mississippi.

**Activity Progress Narrative:**

Conducted 2 phases on the program application process. -2 week mini-application process and a 3 week full intake application process. All processes and schedules are on target now that policies and procedures are approved and application processes are underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/175
# of Households benefitting	0	0	0	0/87	0/88	0/175

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 LTWH R11609LTWD175 - PASS CHRISTIAN

**Activity Title:** PASS CHRISTIAN DELISLE COMM. CENTER

**Activity Category:**

Construction of new housing

**Project Number:**

0001

**Projected Start Date:**

06/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/31/2011

**Responsible Organization:**

Pass Christian Delisle Community Center, Inc.

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$2,300,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,300,000.00	\$2,300,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The Subrecipient will develop a transitional workforce housing facility to serve the greater area of Harrison and Hancock Counties, Mississippi. In addition to living facilities, the Facility will provide work training, education, social and welfare programs and services. The Facility will be designed to reflect a large coastal home and will include dormitory housing configured for sixty (60) single rooms and semi-private, open-bay bedding. In addition to living quarters, restrooms and shower facilities will accommodate the residents. All residents' incomes will be at or below eighty percent (80%) of Area Median Income, as defined by HUD.

### Location Description:

Gulfport, MS

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116106LTW - LM BELMONT SUBDIVISION

**Activity Title:** BELMONT SUBDIVISION - LM

#### Activity Category:

Homeownership Assistance to low- and moderate-income

#### Activity Status:

Under Way

#### Project Number:

0001

#### Project Title:

Homeowner Programs

#### Projected Start Date:

03/01/2009

#### Projected End Date:

02/28/2011

#### National Objective:

Low/Mod

#### Responsible Organization:

Belmont Subdivision

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$5,235,284.22
Total CDBG Program Funds Budgeted	N/A	\$5,235,284.22
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$5,235,284.22	\$5,235,284.22
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

The Subrecipient will construct Belmont Estates in Jackson County, Mississippi, consisting of ninety nine (99) homes, eighty one (81) of which are to be sold to individuals with household incomes of eighty percent (80%) or less of Area Media Income, as defined by HUD, and the remainder to be sold to individuals with household incomes of one hundred twenty percent (120%) or less of Area Median Income.

#### Location Description:

Jackson County, MS.

#### Activity Progress Narrative:

No activity reported during this quarter.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/81

# of Households benefitting	0	0	0	0/40	0/41	0/81
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 LTWH R116106LTW - UN BELMONT SUBDIVISION.

**Activity Title:** BELMONT SUBDIVISION - UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Belmont Subdivision

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,149,208.78
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,149,208.78
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,149,208.78	\$1,149,208.78
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct Belmont Estates in Jackson County, Mississippi, consisting of ninety nine (99) homes, eighty one (81) of which are to be sold to individuals with household incomes of eighty percent (80%) or less of Area Media Income, as defined by HUD, and the remainder to be sold to individuals with household incomes of one hundred twenty percent (120%) or less of Area Median Income. Activity related to 0001 LTWH R116106LTW - LM Belmont Subdivision.

**Location Description:**

Jackson County, MS.

**Activity Progress Narrative:**

No activity reported during this quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/18
# of Households benefitting	0	0	0	0/0	0/0	0/18

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116108LTW - SKY POINT APARTMENTS

**Activity Title:** SKY POINT APARTMENTS

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

04/01/2009

**Projected End Date:**

03/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

SKY POINT APARTMENTS, LLC

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$4,290,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,290,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,290,000.00	\$4,290,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The Subrecipient will construct Sky Point Apartments, sixty-six (66) unit townhome rental complex in Moss Point, Mississippi. At least fifty-one percent (51 %) of the units will be rented to households with incomes equal to or less than eighty percent (80%) of Area Median Income (hereinafter "AMI"), as defined by HUD, and the remainder of the units constructed with KCDBG Funds will be rented to households with incomes of no more than one hundred twenty percent (120%) of AMI. 17 of the units will not be constructed with KCDBG Funds and thus will be market rate units.

### Location Description:

Moss Point, MS.

### Activity Progress Narrative:

The project is currently on schedule to break ground Oct. 1 as projected in the time line. This quarter architectural plans have been underway along with surveying, wetlands and environmental clearance.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/66
# of Households benefitting	0	0	0	0/17	0/17	0/66

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0001 LTWH R116109LTW - PINNACLE AT MARINER

**Activity Title:** PINNACLE AT MARINER'S VILLAGE

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

04/01/2009

**Projected End Date:**

03/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Pinnacle at Mariner's Village, Ltd.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$7,020,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,020,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$7,020,000.00	\$7,020,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct Mariner's Village, a one hundred eight (108) unit complex in Long Beach, Mississippi. At least fifty-one percent (51 %) of the units will be rented to households with incomes equal to or less than eighty percent (80%) of Area Median Income, as defined by HUD, and the remainder of the units constructed with KCDBG Funds will be rented to households with incomes of no more than one hundred twenty percent (120%) of Area Median Income. Twenty-two percent (22%) of the units will not be constructed with KCDBG Funds and thus will be market-rate units.

**Location Description:**

Long Beach, MS.

**Activity Progress Narrative:**

The project is currently on schedule to break ground Oct. 1 as projected in the time line. This quarter architectural and engineering plans have been underway along with topographic survey, soil borings, DEQ permitting and environmental clearance. The Phase I environmental report was submitted for review to MDA and revised based on comments received.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/108
# of Households benefitting	0	0	0	0/27	0/28	0/108

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0001 LTWH R116113LTW - IRD HOUSING RESOURCE MGMT</b>
<b>Activity Title:</b>	<b>IRD - HOUSING RESOURCE MGMT PROG LM</b>

#### Activity Category:

Homeownership Assistance to low- and moderate-income

#### Activity Status:

Under Way

#### Project Number:

0001

#### Project Title:

Homeowner Programs

#### Projected Start Date:

05/01/2009

#### Projected End Date:

04/30/2011

#### National Objective:

Low/Mod

#### Responsible Organization:

International Relief and Development, US

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,321,194.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,321,194.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$2,321,194.00	\$2,321,194.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Through Subrecipients Housing Resource Centers in Harrison and Jackson Counties, Mississippi, and through agreement with Hancock Housing Resource Center for Hancock County, Mississippi, the Subrecipient will provide housing resource management and outreach services to match qualified residents with housing programs offered by other organizations and to insure coordination and communication among programs offered by public and private agencies, state and federal governments, and nonprofit organizations in order to reach out to a minimum of 5000 residents over the two years of the Housing Resource Management Project; the Subrecipient also will prepare and maintain a database to function as a central repository of data for Mississippi Development Authority (MDA) funded programs including Long Term Workforce Housing and other MDA funded housing programs regarding single and multi-family housing units in Hancock, Harrison, Jackson, and Pearl River Counties, Mississippi.

#### Location Description:

Harrison, Hancock, Jackson and Pearl River Counties, MS.

#### Activity Progress Narrative:

Signed contract and completed cash request ready items. Schedule submitted for special conditions clearance has not changed.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/2500	0/2500	0/5000

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 LTWH R116113LTW - LM IRD REHAB

**Activity Title:** IRD REHAB - LM

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

05/01/2009

**Projected End Date:**

04/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

International Relief and Development, US

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,309,378.40
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,309,378.40
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$2,309,378.40	\$2,309,378.40
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will rebuild and rehabilitate the homes of forty (40) households in Harrison, Hancock and Jackson Counties, Mississippi, with incomes of eighty percent (80%) or less of area Median Income, as defined by HUD, except for certain circumstances, as outlined in this Contract, wherein the Subrecipient may serve households with incomes of one hundred twenty percent (120%) of Area Median Income. This activity is associated with 0001 LTWH R116113LTW UN IRD REHAB

**Location Description:**

Harrison, Hancock and Jackson Counties,MS.

**Activity Progress Narrative:**

Signed contract and completed cash request ready items.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/36
# of Households benefitting	0	0	0	0/18	0/18	0/36

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116113LTW - UN IRD REHAB

**Activity Title:** IRD REHAB - UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

05/01/2009

**Projected End Date:**

04/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

International Relief and Development, US

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$256,597.60
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$256,597.60
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$256,597.60	\$256,597.60
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

The Subrecipient will rebuild and rehabilitate the homes of forty (40) households in Harrison, Hancock and Jackson Counties, Mississippi, with incomes of eighty percent (80%) or less of area Median Income, as defined by HUD, except for certain circumstances, as outlined in this Contract, wherein the Subrecipient may serve households with incomes of one hundred twenty percent (120%) of Area Median Income. This activity is associated with 0001 LTWH R116113LTW UN IRD REHAB

### Location Description:

Harrison, Hancock and Jackson Counties, MS.

### Activity Progress Narrative:

Signed contract and completed cash request ready items.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/0	0/4

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0001 LTWH R116114LTW - TRINITY VILLAGE</b>
<b>Activity Title:</b>	<b>TRINITY VILLAGE</b>

#### Activity Category:

Homeownership Assistance to low- and moderate-income

#### Activity Status:

Under Way

#### Project Number:

0001

#### Project Title:

Homeowner Programs

#### Projected Start Date:

03/01/2009

#### Projected End Date:

02/28/2011

#### National Objective:

Low/Mod

#### Responsible Organization:

Trinity Village Non-Profit Housing Corp.

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,416,744.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,416,744.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,416,744.00	\$1,416,744.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The Subrecipient will construct forty-two (42) units of housing in the form of twenty-one (21) duplexes in Jackson County, Mississippi, to be rented to low-to moderate-income individuals.

#### Location Description:

Jackson County, MS.

#### Activity Progress Narrative:

On June, 2009 the MDA requested permission from HUD to release funds. Trinity is waiting for release of funds to acquire the site for the project. Acquisition has not been completed this quarter, pending release of funds. The procurement process for the architectural services and for engineering services have been completed.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/42
<b># of Households benefitting</b>	0	0	0	0/21	0/21	0/42

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 LTWH R116117LTW LM - BACK BAY MISSION

**Activity Title:** BACK BAY MISSION, INC.

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Back Bay Mission, Inc.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,271,036.46
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,271,036.46
<b>Program Funds Drawdown</b>	\$1,910.20	\$1,910.20
<b>Obligated CDBG DR Funds</b>	\$1,271,036.46	\$1,271,036.46
<b>Expended CDBG DR Funds</b>	\$1,910.20	\$1,910.20
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct thirty-two (32) housing units in Pass Christian, Mississippi, seventeen (17) of which are to be sold to households with incomes at eighty percent (80%) or less of Area Median Income (hereinafter "AMI"), as defined by HUD and fifteen (15) to be sold to households with incomes up to one hundred twenty percent (120%) of AMI.

**Location Description:**

Pass Christian, MS.

**Activity Progress Narrative:**

Received written clearance on contract special conditions on May 27, 2009. Not understanding or perhaps appreciating the complexity of the ESA our development timeline has been stalled by the delays encountered in the ESA process. That report was completed and accepted by CDM on June 26, 2009. The second NOI has been published and we anticipate environmental clearance in 30-40 days. Infrastructure drawings are complete and an RFP for infrastructure construction has been drafted by the engineers for publication the week of July 10, 2009. Marketing efforts for the development includes co-sponsoring a housing fair on June 13, 2009, developing and distributing project brochure to fair attendees and counseling agencies, follow-up calls to counseling agencies and potential buyers. An RFP for Real Estate Services will be published the week of July 10, 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/17
# of Households benefitting	0	0	0	0/8	0/9	0/17

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116117LTW UN - BACK BAY MISSION

**Activity Title:** BACK BAY MISSION

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Back Bay Mission, Inc.

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,127,145.54
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,127,145.54
<b>Program Funds Drawdown</b>	\$1,693.95	\$1,693.95
<b>Obligated CDBG DR Funds</b>	\$1,127,145.54	\$1,127,145.54
<b>Expended CDBG DR Funds</b>	\$1,693.95	\$1,693.95
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The Subrecipient will construct thirty-two (32) housing units in Pass Christian, Mississippi, seventeen (17) of which are to be sold to households with incomes at eighty percent (80%) or less of Area Median Income (hereinafter "AMI"), as defined by HUD and fifteen (15) to be sold to households with incomes up to one hundred twenty percent (120%) of AMI. This activity is related to activity number 0001 LTWH R116117LTW - BACK BAY MISSION.

#### Location Description:

Pass Christian, MS.

#### Activity Progress Narrative:

Received written clearance on contract special conditions on May 27, 2009. Not understanding or perhaps appreciating the complexity of the ESA our development timeline has been stalled by the delays encountered in the ESA process. That report was completed and accepted by CDM on June 26, 2009. The second NOI has been published and we anticipate environmental clearance in 30-40 days. Infrastructure drawings are complete and an RFP for infrastructure construction has been drafted by the engineers for publication the week of July 10, 2009. Marketing efforts for the development includes co-sponsoring a housing fair on June 13, 2009, developing and distributing project brochure to fair attendees and counseling agencies, follow-up calls to counseling agencies and potential buyers. An RFP for Real Estate Services will be published the week of July 10, 2009. The schedule of completion reduces the projected number of units to be completed in 2009 by 3. The impact, if any, of the slowed timeline on the project budget is not readily determinable.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/0	0/0	0/15

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 0001 LTWH R116122LTW - BAY TOWER APARTMENTS

**Activity Title:** BAY TOWERS APARTMENTS

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Bay Tower Apartments, Inc.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,794,193.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,794,193.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$4,794,193.00	\$4,794,193.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will build Bay Tower Apartments, a reconstructed seventy-five (75) unit apartment development in Pascagoula, Mississippi, reserved for individuals who are age fifty-five or older. Fifty-one percent (51%) of the units will be rented to households with incomes equal to or less than eighty percent (80%) of Area Median Income, as defined by HUD, and the remainder will be rented to households with incomes equal to or less than one hundred twenty percent (120%) of Area Median Income.

**Location Description:**

Pascagoula, MS.

**Activity Progress Narrative:**

Environmental clearance was received from MDA and HUD. RROF Certificate received from HUD. Property documents were submitted for drawdown of funds for acquisition of property for renovations.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/75
# of Households benefitting	0	0	0	0/19	0/19	0/75

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116128LTW - LM EAST BILOXI

**Activity Title:** EAST BILOXI - LM

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

05/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

04/30/2011

**Responsible Organization:**

East Biloxi Coordination, Relief & Redevelopment Agency

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,489,939.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,489,939.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,489,939.00	\$1,489,939.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

The Subrecipient will construct forty (40) homes in Biloxi, Mississippi, to be sold to families with incomes of one hundred twenty percent (120%) or less of Area Median Income, as defined by HUD, with at least fifty-one percent (51%) of the homes sold to families with incomes of eighty percent (80%) or less of Area Median Income. This project is associated with 0001 LTWH R11618LTW UN EAST BILOXI activity.

### Location Description:

Holley St. Biloxi, MS.

### Activity Progress Narrative:

During this quarter, EBCRRA achieved several milestones. First, it submitted all required documentation, including the project's Policies and Procedures manuals and financial management system, and signed its contract with MDA on May 18, 2009. Second, EBCRRA fulfilled MDA's Letter of Credit requirement and has now completed all requirements to receive the project's clearance for Special Conditions from MDA. Third, the project's Phase I Environmental Assessment (EA) was completed, while the full EA has gone through several iterations with MDA's consultants and is now prepared for final review by CDM. Fourth, EBCRRA published RFQ/RFPs under Phase III procurement processes for its environmental consultant, civil engineer, and landscape architect. Fifth, EBCRRA has identified a pipeline of scattered sites on which it will develop homes as an alternative to the Holley Street property. Sixth, EBCRRA has initiated its marketing efforts by participating in the HOME housing fair in Gulfport, Mississippi in June 2009 and by initiating development of its marketing materials. Lastly, EBCRRA has had ongoing collaboration with its project architect, the Gulf Coast Community Design Studio (GCCDS), to refine floor plans on the four planned models of its three-bedroom houses.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/21
# of Households benefitting	0	0	0	0/10	0/11	0/21

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 LTWH R116128LTW UN EAST BILOXI

**Activity Title:** EAST BILOXI - UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

05/01/2009

**Projected End Date:**

04/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

East Biloxi Coordination, Relief & Redevelopment Agency

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,431,510.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,431,510.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,431,510.00	\$1,431,510.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct forty (40) homes in Biloxi, Mississippi, to be sold to families with incomes of one hundred twenty percent (120%) or less of Area Median Income, as defined by HUD, with at least fifty-one percent (51%) of the homes sold to families with incomes of eighty percent (80%) or less of Area Median Income. This activity is associated with 0001 LTWH R116128LTW LM EAST BILOXI.

**Location Description:**

Holley St. Biloxi, MS.

**Activity Progress Narrative:**

During this quarter, EBCRRA achieved several milestones. First, it submitted all required documentation, including the project's Policies and Procedures manuals and financial management system, and signed its contract with MDA on May 18, 2009. Second, EBCRRA fulfilled MDA's Letter of Credit requirement and has now completed all requirements to receive the project's clearance for Special Conditions from MDA. Third, the project's Phase I Environmental Assessment (EA) was completed, while the full EA has gone through several iterations with MDA's consultants and is now prepared for final review by CDM. Fourth, EBCRRA published RFQ/RFPs under Phase III procurement processes for its environmental consultant, civil engineer, and landscape architect. Fifth, EBCRRA has identified a pipeline of scattered sites on which it will develop homes as an alternative to the Holley Street property. Sixth, EBCRRA has initiated its marketing efforts by participating in the HOME housing fair in Gulfport, Mississippi in June 2009 and by initiating development of its marketing materials. Lastly, EBCRRA has had ongoing collaboration with its project architect, the Gulf Coast Community Design Studio (GCCDS), to refine floor plans on the four planned models of its three-bedroom houses.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/19
# of Households benefitting	0	0	0	0/0	0/0	0/19

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0001 LTWH R116130LTW LM - HABITAT FOR HUMANITY

**Activity Title:** HABITAT FOT HUMANITY COTTAGE CAY

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Habitat for Humanity Bay-Waveland Area, Inc.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$816,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$816,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$816,000.00	\$816,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homebuyer assistance to individuals purchasing forty (40) homes in Hancock County, Mississippi, with household incomes of one hundred twenty percent (120%) or less of Area Median Income, with fifty one percent of beneficiaries to have incomes of eighty percent (80%) or less of Area Median Income. Activity related to R11613002LTW.

**Location Description:**

Hancock County, MS.

**Activity Progress Narrative:**

We have completed environmental on several properties and will be closing within the next three weeks.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/21
# of Households benefitting	0	0	0	0/10	0/11	0/21

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116130LTW UN - HABITAT FOR HUMANITY

**Activity Title:** HABITAT FOR HUMANITY COTTAGE CAY

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Habitat for Humanity Bay-Waveland Area, Inc.

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$784,000.00
Total CDBG Program Funds Budgeted	N/A	\$784,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$784,000.00	\$784,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

### Location Description:

The Subrecipient will provide homebuyer assistance to individuals purchasing forty (40) homes in Hancock County, Mississippi, with household incomes of one hundred twenty percent (120%) or less of Area Median Income, with fifty one percent of beneficiaries to have incomes of eighty percent (80%) or less of Area Median Income. Activity related to R116130LTW.

### Activity Progress Narrative:

We have completed environmental on several properties and will be closing within the next three weeks.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/19
# of Households benefitting	0	0	0	0/0	0/0	0/19

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0001 LTWH R116133LTW - LM HABITAT FOR HUMANITY

**Activity Title:** HABITAT FOR HUMANITY - UNION ST.

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

05/01/2009

**Projected End Date:**

04/30/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Habitat for Humanity Bay-Waveland Area, Inc.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,476,715.55
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,476,715.55
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$2,476,715.55	\$2,476,715.55
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subgrantee will construct a total of forty-two (42) units in Bay St. Louis, Mississippi. At least fourteen (14) single family homes and ten (10) senior villa units will be constructed and sold to families with incomes of eighty percent (80%) or less of the Area Median Income and no more than twelve (12) single family homes and six (6) senior villa units will be constructed and sold to families with incomes of one hundred twenty percent (120%) or less of the Area Median Income. This activity is associated with 0001 LTWH R116133LTW UN HABITAT FOR HUMANITY UNION ST.

**Location Description:**

Union Street, Bay St. Louis, MS.

**Activity Progress Narrative:**

Contract was not signed until May 26, 2009. No activity was reported during this quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/24
# of Households benefitting	0	0	0	0/12	0/12	0/24

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116133LTW UN HABITAT FOR HUMANITY

**Activity Title:** HABITAT FOR HUMANITY UNION ST.

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

05/01/2009

**Projected End Date:**

04/30/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Habitat for Humanity Bay-Waveland Area, Inc.

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$1,868,399.45
Total CDBG Program Funds Budgeted	N/A	\$1,868,399.45
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,868,399.45	\$1,868,399.45
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The Subgrantee will construct a total of forty-two (42) units in Bay St. Louis, Mississippi. At least fourteen (14) single family homes and ten (10) senior villa units will be constructed and sold to families with incomes of eighty percent (80%) or less of the Area Median Income and no more than twelve (12) single family homes and six (6) senior villa units will be constructed and sold to families with incomes of one hundred twenty percent (120%) or less of the Area Median Income. This activity is associated with 0001 LTWH R116133LTW LM HABITAT FOR HUMANITY UNION ST.

### Location Description:

Union Street, Bay St. Louis, MS.

### Activity Progress Narrative:

Signed contract and completed cash request ready items. Schedule submitted for special conditions clearance has not changed.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/18
# of Households benefitting	0	0	0	0/0	0/0	0/18

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0001 LTWH R116136LTW - MS WORKFORCE HOUSING

**Activity Title:** MS WORKFORCE HOUSING

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Workforce Housing, LLC

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,740,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,740,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$2,740,000.00	\$2,740,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will develop and construct forty-four (44) homes in Pass Christian, Mississippi, forty (40) of which will be assisted with KCDBG Funds and thus sold to families with incomes of eighty percent (80%) or less of Area Median Income.

**Location Description:**

Pass Christian, MS.

**Activity Progress Narrative:**

We've been delayed starting construction on the project due to very slow Environmental Clearance. We should clear Environmental next month and finally start sales and construction. We will still be complete within our contract period.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/40
# of Households benefitting	0	0	0	0/20	0/20	0/40

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0001 LTWH R116148LTW LM - SAVANNAH PINES**

**Activity Title: SAVANNAH PINES**

### Activity Category:

Homeownership Assistance to low- and moderate-income

### Activity Status:

Under Way

### Project Number:

0001

### Project Title:

Homeowner Programs

### Projected Start Date:

03/01/2009

### Projected End Date:

02/28/2011

### National Objective:

Low/Mod

### Responsible Organization:

SAVANNAH PINES, LLC

## Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$6,783,300.00
Total CDBG Program Funds Budgeted	N/A	\$6,783,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$6,783,300.00	\$6,783,300.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

The Subrecipient will construct three hundred ninety (390) homes within a two hundred sixty-four (264) acre master planned development located in Ocean Springs, Mississippi, to be known as "Savanna Trails" of these 390 homes, 75% of the homes will be sold to households with incomes 80% or less of Area Median Income and 25% will be sold to households with incomes of 120% or less of Area Median Income. Activity related to R116148LTW - Ocean Springs.

## Location Description:

Ocean Springs, MS.

## Activity Progress Narrative:

No activity reported during this quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/292
# of Households benefitting	0	0	0	0/146	0/146	0/292

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0001 LTWH R116148LTW UN - SAVANNAH PINES</b>
<b>Activity Title:</b>	<b>SAVANNAH PINES</b>

#### Activity Category:

Homeownership Assistance to low- and moderate-income

#### Activity Status:

Under Way

#### Project Number:

0001

#### Project Title:

Homeowner Programs

#### Projected Start Date:

03/01/2009

#### Projected End Date:

02/28/2011

#### National Objective:

Urgent Need

#### Responsible Organization:

SAVANNAH PINES, LLC

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,261,100.00
Total CDBG Program Funds Budgeted	N/A	\$2,261,100.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,261,100.00	\$2,261,100.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

#### Location Description:

Ocean Springs, MS.

#### Activity Progress Narrative:

No activity reported during this quarter.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/98
# of Households benefitting	0	0	0	0/0	0/0	0/98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0001 LTWH R116155LTW LM - TURTLE CREEK SUBDIVISION

**Activity Title:** TURTLE CREEK SUBDIVISION

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Turtle Creek Subdivision, LLC

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,375,137.51
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,375,137.51
<b>Program Funds Drawdown</b>	\$114,750.00	\$114,750.00
<b>Obligated CDBG DR Funds</b>	\$4,375,137.51	\$4,375,137.51
<b>Expended CDBG DR Funds</b>	\$114,750.00	\$114,750.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct a one hundred twenty-four (124) unit family community located north of I-10 in the City of Gulfport in Harrison County, Mississippi. Of these 124 units, 51% of the units will be sold to households with incomes of 80% or less of Area Median Income and 49% will be sold to households with incomes of 120% or less of Area Median Income. This activity is related to 0001 LTWH R116155LTW - UN TURTLE CREEK SUBDIVISION.

**Location Description:**

Gulfport, MS. Located north of I-10 in the City of Gulfport in Harrison County.

**Activity Progress Narrative:**

In accordance with Turtle Creek Subdivision's Schedule of Completion, we have completed the following items:

1. Procured the Infrastructure Contractor--LJ Construction--June 10, 2009 Award.
2. Issued Notice to Proceed with the Infrastructure Construction--June 29, 2009.
3. Infrastructure Commencement--June 29, 2009.
4. Submitted Cash Request No. 1 for Engineering on June 9, 2009.
5. Received KCDBG Funds on Thursday, June 25, 2009.
6. Deposited KCDBG Funds on Friday, June 26, 2009.
7. Disbursed KCDBG Funds on Monday, June 29, 2009.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/63
<b># of Households benefitting</b>	0	0	0	0/31	0/32	0/63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 LTWH R116155LTW UN - TURTLE CREEK SUBDIVISION

**Activity Title:** TURTLE CREEK SUBDIVISION, LLC.

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Turtle Creek Subdivision, LLC

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,203,563.49
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,203,563.49
<b>Program Funds Drawdown</b>	\$110,250.00	\$110,250.00
<b>Obligated CDBG DR Funds</b>	\$4,203,563.49	\$4,203,563.49
<b>Expended CDBG DR Funds</b>	\$110,250.00	\$110,250.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct a one hundred twenty-four (124) unit family community located north of I-10 in the City of Gulfport in Harrison County, Mississippi. Of these 124 units, 51% of the units will be sold to households with incomes of 80% or less of Area Median Income and 49% will be sold to households with incomes of 120% or less of Area Median Income. Activity related to 0001 LTWH R116155LTW - LM TURTLE CREEK SUBDIVISION.

**Location Description:**

Gulfport, MS. Located north of I-10 in the city of Gulport in Harrison County.

**Activity Progress Narrative:**

In accordance with Turtle Creek Subdivision's Schedule of Completion, we have completed the following items:

1. Procured the Infrastructure Contractor--LJ Construction--June 10, 2009 Award.
2. Issued Notice to Proceed with the Infrastructure Construction--June 29, 2009.
3. Infrastructure Commencement--June 29, 2009.
4. Submitted Cash Request No. 1 for Engineering on June 9, 2009.
5. Received KCDBG Funds on Thursday, June 25, 2009.
6. Deposited KCDBG Funds on Friday, June 26, 2009.
7. Disbursed KCDBG Funds on Monday, June 29, 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/61
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/61

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0001 LTWH R116159LTW - BAYSIDE PARK PARTNERS

**Activity Title:** BAYSIDE PARK PARTNERS

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

02/01/2009

**Projected End Date:**

01/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Bayside Park Partners, LLC

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$5,000,000.00	\$5,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct 125 units of newly constructed single-family homes in Bay St. Louis, Mississippi, to be sold to families with incomes from sixty percent (60%) to eighty percent (80%) of Area Median Income.

**Location Description:**

Bay St. Louis, MS.

**Activity Progress Narrative:**

No housing units were started or sold during the reporting period. Milestones completed during the reporting period as they relate to the work described in the Scope of Services, include procurement activities as are prescribed in the Long Term Workforce Housing Implementation Manual. Services that have been put out to bid include Bookkeeping, Independent Audit Services, Environmental Engineering, Marketing and Sales, Architectural, Structural Engineering, Appraisal Services, Survey Services, and Legal Services.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/125
# of Households benefitting	0	0	0	0/0	0/125	0/125

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116164LTW - KLP TOULON APARTMENTS LP

**Activity Title:** KLP TOULON APARTMENTS LP

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

KLP Toulon Apartments LP

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$4,273,756.00
Total CDBG Program Funds Budgeted	N/A	\$4,273,756.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,273,756.00	\$4,273,756.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The Subrecipient will construct Phase I of the Toulon Apartment complex in Jackson County, Mississippi, which will consist of two hundred forty (240) units to be rented to units with incomes less than or equal to one hundred twenty percent (120%) of Area Median Income, as defined by HUD. Fifty-one percent (51%) of the units will be rented to households with incomes equal to or less than eighty percent (80%) of AMI.

### Location Description:

Jackson County.

### Activity Progress Narrative:

Environmental Review Record completed and format approved by MDA.

### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/240
# of Households benefitting	0	0	0	0/61	0/61	0/240

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0001 LTWH R116173LTW - MERCY HOUSING & HUMAN DEV.

**Activity Title:** MERCY HOUSING & HUMAN DEVELOPMENT

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

02/01/2009

**Projected End Date:**

01/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Mercy Housing & Human Development

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$600,000.00	\$600,000.00
<b>Obligated CDBG DR Funds</b>	\$3,000,000.00	\$3,000,000.00
<b>Expended CDBG DR Funds</b>	\$600,000.00	\$600,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will rehabilitate forty (40) ownership homes at scattered sites in Harrison County, Mississippi, for households with incomes at eighty percent (80%) or less of Area Median Income.

**Location Description:**

Harrison County, MS.

**Activity Progress Narrative:**

MHHD has acquired eight of the first 9 houses. The last of the nine had a title issue which is being resolved.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/20	0/20	0/40

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0001 LTWH R116D177LTW - THE LODGE

**Activity Title:** LTWH R116D177LTW- THE LODGE

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner Programs

**Projected Start Date:**

06/01/2009

**Projected End Date:**

05/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

The Lodge, LLC

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$6,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

The Subrecipient will rehabilitate The Lodge apartments, two hundred ten (210) units located in Pascagoula, Mississippi. At least fifty-one percent (51%) of the units constructed with KCDBG Funds will be rented to households with incomes equal to or less than eighty percent (80%) of Area Median Income (hereinafter "AMI"), as defined by HUD, and Forty-nine percent (49%) of those units will be rented to households with incomes of no more than one hundred twenty percent (120%) of AMI for a total number of units with income restrictions to be one hundred seven (107) units. These income restricted units will be divided equally between 1 bedroom and 2 bedroom units. 103 of the units will not be constructed with KCDBG Funds and thus will not be income restricted.

### Location Description:

Pascagoula, MS.

### Activity Progress Narrative:

No milestones completed to this point as contract was recently executed.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of Households benefitting</b>	0	0	0	0/27	0/28	0/107

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0004 PHP (LOW/MOD)

**Activity Title:** 0004 PHP (LOW/MOD)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

07/14/2006

**Projected End Date:**

07/13/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,910,488.82
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,910,488.82
<b>Program Funds Drawdown</b>	\$81,616.19	\$1,663,473.29
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,910,488.82
<b>Expended CDBG DR Funds</b>	\$81,616.19	\$1,663,473.29
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public housing oversight costs for the rebuilding and rehabilitating of the low-income housing destroyed by Hurricane Katrina. Reassessing damage to public housing authority properties. Project management consisting of supervising and coordinating functions associated with the implementation of the Public Housing Program, including monitoring construction progress; monitor cash/draw requests; review and approve bids, plans and invoices for repair and reconstruction; monitor for accordance with legal requirements.

**Location Description:**

Hancock, Harrison, Jackson and Pearl River Counties.

**Activity Progress Narrative:**

Performance measures were adjusted during this quarter to correct previous quarterly reports.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/23
# of housing units	0	0	249	0/0	0/0	249/2200
# of Households benefitting	162	87	249	162/1200	87/1000	249/2200

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0004 PHP ADMIN

**Activity Title:** 0004 PHP ADMIN

**Activity Category:**

Administration

**Project Number:**

0004

**Projected Start Date:**

07/14/2006

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Public Housing

**Projected End Date:**

07/13/2010

**Responsible Organization:**

Mississippi Development Authority

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$1,089,511.18
Total CDBG Program Funds Budgeted	N/A	\$1,089,511.18
Program Funds Drawdown	\$4,660.00	\$798,434.47
Obligated CDBG DR Funds	\$0.00	\$1,089,511.18
Expended CDBG DR Funds	\$4,660.00	\$798,434.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Public housing oversight costs for the rebuilding and rehabilitating of the low-income housing destroyed by Hurricane Katrina.

### Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0004 PHP R107BLBV01 - BILOXI-BAYVIEW PLACE

**Activity Title:** BILOXI-BAYVIEW PLACE

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

01/10/2008

**Projected End Date:**

01/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Biloxi Housing Authority

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$3,949,136.59
Total CDBG Program Funds Budgeted	N/A	\$3,949,136.59
Program Funds Drawdown	\$0.00	\$3,949,136.59
Obligated CDBG DR Funds	\$0.00	\$3,949,136.59
Expended CDBG DR Funds	\$0.00	\$3,949,136.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Repair 43 buildings containing 74 low-income housing units located in the Bayview Place area in Biloxi, MS which along with the 32-acre site are owned by the Biloxi Housing Authority. Thirty seven (37) of the buildings were constructed but not occupied prior to damage from the Hurricane. Pilings were constructed for the other six (6) buildings and not completed prior to the hurricane.

### Location Description:

Biloxi, Mississippi

### Activity Progress Narrative:

Repairs are complete, and grant was closed out in October 2008. All CDBG funded units have been leased.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	74/74
# of Households benefitting	0	0	0	74/37	0/37	74/74

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0004 PHP R107BLCA01 - CADET POINT SENIOR VILLAGE

**Activity Title:** BILOXI-CADET POINT SENIOR VILLAGE

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

03/02/2009

**Projected End Date:**

03/02/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Cadet Point Senior Village

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,040,449.16
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,040,449.16
<b>Program Funds Drawdown</b>	\$1,040,449.16	\$1,040,449.16
<b>Obligated CDBG DR Funds</b>	\$1,040,449.16	\$1,040,449.16
<b>Expended CDBG DR Funds</b>	\$1,040,449.16	\$1,040,449.16
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This project is the a repair of Cadet Point Senior Village, a three-story, 76-unit apartment building for senior citizens of low income in Biloxi, Mississippi. The building and its3-acre site are owned by the Biloxi Housing Authority. The building was constructed but not occupied prior to Hurricane Katrina, and was damaged by the hurricane. The project site is located on the east side of Maple Street (200 Maple Street, 39530) opposite the east end of 4th Street, between 5th Street and Tchula Street. The site is approximately 1,000 feet from Biloxi Bay.

**Location Description:**

Biloxi, MS. The project site is located on the east side of Maple Street (200 Maple Street, Biloxi MS, 39530) opposite the east end of 4th Street, between 5th Street and Tchula Street. The site is approximately 1,000 feet from Biloxi Bay.

**Activity Progress Narrative:**

Repairs have been completed. All units have been leased. Reports and documents are being finalized for closeout.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	76	0/0	0/0	76/76
# of Households benefitting	38	38	76	38/38	38/38	76/76

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0004 PHP R107BLCH01 - BILOXI-CROWN HILL II</b>
<b>Activity Title:</b>	<b>BILOXI - CROWN HILL II</b>

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

0004

#### Project Title:

Public Housing

#### Projected Start Date:

01/05/2009

#### Projected End Date:

01/05/2012

#### National Objective:

Low/Mod

#### Responsible Organization:

Crown Hill II

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,050,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,050,000.00
<b>Program Funds Drawdown</b>	\$4,880,650.00	\$4,880,650.00
<b>Obligated CDBG DR Funds</b>	\$5,050,000.00	\$5,050,000.00
<b>Expended CDBG DR Funds</b>	\$4,880,650.00	\$4,880,650.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

This project is the new construction of a single family housing development. The project is the construction of 99 single family homes for citizens of low income in Biloxi, MS. The project is part of a contiguous 252 acre tract on which housing is presently being built in phases. The units and the site will be owned by the BHA. The estimated total project cost is \$22,487,067, and CDBG funding for the project is \$5,050,000. The project site is located at 0 Crown Hill Road, in Harrison County Mississippi.

#### Location Description:

Harrison County.

#### Activity Progress Narrative:

Project is under construction and scheduled for completion in 2/2010.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	1	0/0	0/0	1/99
<b># of housing units</b>	0	0	1	0/0	0/0	1/99

# of Households benefitting	50	49	99	50/49	49/50	99/99
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0004 PHP R107BLGS01 - BILOXI-GULF SHORE VILLAS

**Activity Title:** BILOXI GULF SHORE VILLAS

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

10/14/2008

**Projected End Date:**

10/14/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Gulf Shore Villas Biloxi Housing Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$7,911,255.00
Total CDBG Program Funds Budgeted	N/A	\$7,911,255.00
Program Funds Drawdown	\$0.00	\$6,119,309.00
Obligated CDBG DR Funds	\$0.00	\$7,911,255.00
Expended CDBG DR Funds	\$0.00	\$6,119,309.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

This project is the purchase of a 100-unit cottage elderly development for low-income residents in Biloxi, Harrison County, Mississippi. BHA will minor rehabilitation and modernization of all units and the existing community building, to include HVAC, siding repairs and site work. The buildings and the 7.3acre site will be owned by the BHA. The total project cost and CDBG funding for the project is \$7,911,255. The project site is located at 2301 Atkinson Road, in Biloxi, Mississippi.

**Location Description:**

Gulf Shore Villas, Biloxi, MS.

**Activity Progress Narrative:**

Project is in predevelopment repair and rehab is expected to begin June 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/100
# of Households benefitting	0	0	0	0/80	0/20	0/100

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0004 PHP R107BLMD01 - BILOXI-MCDONNELL AVE****Activity Title: BILOXI-MCDONNELL AVE****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

04/25/2008

**Projected End Date:**

04/25/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

McDonnell Avenue Apartments

**Overall****Apr 1 thru Jun 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$15,125,069.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,125,069.00
<b>Program Funds Drawdown</b>	\$0.00	\$14,364,567.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$15,125,069.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$14,364,567.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project is the purchase of a newly constructed 162 unit apartment complex in Biloxi, Mississippi. The complex will include one-bedroom and two-bedroom affordable units for families to replace housing that was lost to Hurricane Katrina. The budget modification was to allocate an additional \$14,875,069.00 of Katrina Supplemental CDBG funds to the project and require conditions to mitigate environmental impacts. The Biloxi Housing Authority received a "Pre-Development" Grant Agreement in the amount of \$250,000 effective April 25, 2008. Since the Environmental Clearance has been granted and a full application has been approved, it is now appropriate to allocate the remainder of the grant to the housing authority. This modification officially awards \$14,875,069.00 from the housing authority's allocation to the project. The "Pre-Development" Grant Agreement is also modified to include Special Condition Section M. Section M includes conditions that have been added to the contract in order to eliminate and/or reduce adverse environmental impacts.

**Location Description:**

Biloxi, Mississippi

**Activity Progress Narrative:**

Construction was completed as of 3/31/2009. BHA began leasing units in April 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

# of housing units	0	0	0	0/0	0/0	0/162
# of Households benefitting	0	0	0	0/162	0/0	0/162

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0004 PHP R107BWBP01 - BAY ST. LOUIS-BAY PINES

**Activity Title:** BAY ST. LOUIS-BAY PINES

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

08/02/2007

**Projected End Date:**

08/02/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Bay Waveland Housing Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$966,320.26
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$966,320.26
<b>Program Funds Drawdown</b>	\$0.00	\$771,504.96
<b>Obligated CDBG DR Funds</b>	\$0.00	\$966,320.26
<b>Expended CDBG DR Funds</b>	\$0.00	\$771,504.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Bay Pines Apartments: The project will develop 129 affordable units for families to replace housing that was lost to Hurricane Katrina. Specifically, 65 units will be public housing assisted units and 64 units will be tax credit units. The project will include a community center.

**Location Description:**

Bay St. Louis, Mississippi

**Activity Progress Narrative:**

Project is in predevelopment.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/129
# of Households benefitting	0	0	0	0/65	0/64	0/129

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0004 PHP R107BWOH01 - WAVELAND-OAK HAVEN****Activity Title: BAY WAVELAND OAK HAVEN****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

08/02/2007

**Projected End Date:**

08/02/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Waveland Housing Authority

**Overall****Apr 1 thru Jun 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$12,343,461.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,343,461.00
<b>Program Funds Drawdown</b>	\$0.00	\$361,881.56
<b>Obligated CDBG DR Funds</b>	\$0.00	\$453,574.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$361,881.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Oak Haven Apartments: The project will develop 80 affordable units for elderly to replace housing that was lost to Hurricane Katrina. Specifically, 41 units will be public housing assisted units and 39 units will be tax credit units. The project will include a community center.

**Location Description:**

Bay St. Louis, Mississippi

**Activity Progress Narrative:**

Project is under construction. Construction began 7/1/09.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of housing units</b>	0	0	0	0/0	0/0	0/80
<b># of Households benefitting</b>	0	0	0	0/40	0/40	0/80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0004 PHP R107LBWP01 - LONG BEACH-  
WOODWARD PARK

**Activity Title:** LONG BEACH-WOODWARD PARK

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

08/02/2007

**Projected End Date:**

08/02/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Long Beach Housing Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,814,594.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,814,594.00
<b>Program Funds Drawdown</b>	\$722,025.75	\$830,723.75
<b>Obligated CDBG DR Funds</b>	\$900,000.00	\$3,814,594.00
<b>Expended CDBG DR Funds</b>	\$722,025.75	\$830,723.75
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

All units damaged by Hurricane Katrina will be rehabilitated with three units reconstructed on the same foundations. Relocation will be on-site and previous residents will be offered the first opportunity to return to the site. Unit exteriors and interiors will be restored. Additionally, the Site Office and Community Center will be rehabilitated. Additional KCDBG funds were obligated for increased project costs, due to increased construction costs and an expanded scope of work resulting from asbestos removal and mold abatement work that was not reflected in the original project budget.

**Location Description:**

Long Beach, Mississippi

**Activity Progress Narrative:**

Work is underway of repair and rehabilitation of units. Completion is projected for 2/2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/75
# of Households benefitting	0	0	0	0/38	0/37	0/75

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0004 PHP R107R8BW01 - MS REG VIII BAYWOOD PLACE

**Activity Title:** MS REG VIII BAYWOOD APTS

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

04/08/2008

**Projected End Date:**

04/08/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

MS Regional Housing Authority VIII

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$1,169,635.00
Total CDBG Program Funds Budgeted	N/A	\$1,169,635.00
Program Funds Drawdown	\$794,090.75	\$1,111,153.25
Obligated CDBG DR Funds	\$0.00	\$1,169,635.00
Expended CDBG DR Funds	\$368,775.75	\$1,111,153.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Project Description: This project is the new construction of an apartment complex, which will include 72 residential units in two three-story buildings for low-income residents in Gulfport, Harrison County, Mississippi. The new development will include a clubhouse, maintenance building, community garden, and gazebo. The buildings and the 5.2-acre site will be owned by the MRHA8. The project includes demolition of the existing abandoned low income housing development on the site. The total project cost is \$10,561,526 and the CDBG funding for the project is \$1,169,635.

### Location Description:

Baywood Place Apartments site is located at 1900 Switzer Road, in Gulfport, Mississippi

### Activity Progress Narrative:

Construction is 100% complete as of 6/30/2009. Residents are being qualified and units are being leased.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/72
# of Households benefitting	0	0	0	0/72	0/0	0/72

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0004 PHP R107R8EJ01 - MS REG VIII JUAN DECUEVAS

**Activity Title:** MS REG VIII ESTATE AT JUAN DECUEVAS

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

01/10/2008

**Projected End Date:**

01/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

MS Regional Housing Authority VIII

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,727,820.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,727,820.00
<b>Program Funds Drawdown</b>	\$52,668.00	\$1,641,429.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,727,820.00
<b>Expended CDBG DR Funds</b>	\$52,668.00	\$1,641,429.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This project is the new construction of an apartment complex, which will include 128 residential units in eight two-story buildings for low-income residents in Dlberville, Harrison County, Mississippi. The new development will include a clubhouse, pool, maintenance building, playground area, gazebo, picnic area and volleyball court. The buildings and the 10.8-acre site will be owned by the MRHA8. The project includes demolition of the existing abandoned low-income housing development on the site. The total project cost is \$17,608,915 and the CDBG funding for the project is \$1,727,820.

**Location Description:**

D'lberville, MS Estates at Juan De Cuevas Site is located on Douglas Dr. north Lemoyne Blvd, and it is accessed from Gorenflo Blvd. to the west and Octave St. the east.

**Activity Progress Narrative:**

Construction is 100% complete as of 6/30/2009. Residents are being qualified and units are being leased.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/128
# of Households benefitting	0	0	0	0/128	0/0	0/128

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0004 PHP R107R8HS01 - MS REG VIII HIGHLAND SPRINGS

**Activity Title:** MS REG VIII HIGHLAND SPRINGS

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

12/17/2007

**Projected End Date:**

12/17/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Regional Housing Authority VIII

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$2,903,516.24
Total CDBG Program Funds Budgeted	N/A	\$2,903,516.24
Program Funds Drawdown	\$145,183.40	\$2,903,516.24
Obligated CDBG DR Funds	\$0.00	\$2,903,516.24
Expended CDBG DR Funds	\$145,183.40	\$2,903,516.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

New construction of Highland Springs Apartments which will include 96 units in four buildings for low-income residents in Jackson County, Mississippi. It will include a clubhouse, pool, maintenance building, play area, gazebo, picnic and volleyball court. The buildings and 6.5 acre site will be owned by the MRHA8.

#### Location Description:

Gulfport, Mississippi

#### Activity Progress Narrative:

Construction is 100% complete as of 6/30/2009. Residents are being qualified and units are being leased.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/96

# of Households benefitting	0	0	0	0/48	0/48	0/96
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0004 PHP R107R8MV01 - MS REG VIII MORRISON VILLAGE

**Activity Title:** MS REG VIII MORRISON VILLAGE

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

09/06/2007

**Projected End Date:**

09/06/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Regional Housing Authority VIII

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,695,948.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,695,948.00
<b>Program Funds Drawdown</b>	\$14,052.40	\$1,611,150.60
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,695,948.00
<b>Expended CDBG DR Funds</b>	\$14,052.40	\$1,611,150.60
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolish existing units and rebuild the new Morrison Village Apartments, which will include 15 on-story buildings with 120 units for senior citizens of low income in Pascagoula, Mississippi. This will include a clubhouse, pool, maintenance building and two gardens. The buildings and the 13 acre site will be owned by the MRHA8.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

Construction is 100% complete as of 6/30/2009. Residents are being qualified and units are being leased.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/120
# of Households benefitting	0	0	0	0/60	0/60	0/120

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0004 PHP R107R8RW01 - MS REG VIII REGENCY WAY

**Activity Title:** MS REG VIII REGENCY WAY

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

02/11/2008

**Projected End Date:**

02/11/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

MS Regional Housing Authority VIII

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$1,102,594.00
Total CDBG Program Funds Budgeted	N/A	\$1,102,594.00
Program Funds Drawdown	\$55,129.70	\$1,102,594.00
Obligated CDBG DR Funds	\$0.00	\$1,102,594.00
Expended CDBG DR Funds	\$55,129.70	\$1,102,594.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

This project is the new construction of an apartment complex, which will include 5 three-story building containing 120 one-family apartments for low-income residents in Gulfport, Harrison County, Mississippi. The new development will include a clubhouse, pool, maintenance building, playground area, volleyball court and parking. The buildings and the 6.5-acre site will be owned by the MRHA VII. The estimated total project cost is \$16,800,000 and the CDBG funding for the project is \$1,102,594. The public housing development that previously occupied the project site has been demolished and the debris removed.

### Location Description:

Regency way Apartments site is located on the north side of 28th street, opposite the north end of 14th avenue in Gulfport.

### Activity Progress Narrative:

Construction is 100% complete as of 6/30/2009. Residents are being qualified and units are being leased.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/120
# of Households benefitting	0	0	0	0/120	0/0	0/120

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0004 PHP R107R8TG01 - MS REG VIII TIMBER GROVE

**Activity Title:** MS REG VIII TIMBER GROVE

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

12/18/2007

**Projected End Date:**

12/18/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Regional Housing Authority VIII

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,049,140.45
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,049,140.45
<b>Program Funds Drawdown</b>	\$189,050.00	\$1,946,683.43
<b>Obligated CDBG DR Funds</b>	\$0.00	\$2,049,140.45
<b>Expended CDBG DR Funds</b>	\$189,050.00	\$1,946,683.43
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project is to build the new Timber Grove Apartments complex, which will include four (4) three-story buildings containing 96 units for low income citizens in Pascagoula, Mississippi. The project will include a clubhouse, playground, volleyball area and maintenance building. The buildings and 6.4 acre site will be owned by MRHA8.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

Construction is 100% complete as of 6/30/2009. Residents are being qualified and units are being leased.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/96
# of Households benefitting	0	0	0	0/48	0/48	0/96

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0004 PHP R107R8TH01 - MS REG VIII TAYLOR HEIGHTS

**Activity Title:** MS REG VIII TAYLOR HEIGHTS

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

09/06/2007

**Projected End Date:**

09/06/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Regional Housing Authority VIII

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$5,330,689.00
Total CDBG Program Funds Budgeted	N/A	\$5,330,689.00
Program Funds Drawdown	\$154,189.75	\$5,064,154.55
Obligated CDBG DR Funds	\$0.00	\$5,330,689.00
Expended CDBG DR Funds	\$20,520.00	\$5,064,154.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Demolish existing units and rebuild the new Taylor Heights Apartments which will include 9 two-story buildings containing 144 one-family units for citizens of low income in Pascagoula, Mississippi. This will include a clubhouse, pool, volleyball court, playground and maintenance building. The buildings and the 11-acre site will be owned by the MRHA8

### Location Description:

Gulfport, Mississippi

### Activity Progress Narrative:

Construction is 100% complete as of 6/30/2009. Residents are being qualified and units are being leased.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/144
# of Households benefitting	0	0	0	0/72	0/72	0/144



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0004 PHP R107R8VP01 - MS REG VIII VILLAGE PLACE

**Activity Title:** MS REG VIII - VILLAGE PLACE APARTMENTS

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Public Housing

**Projected Start Date:**

04/16/2009

**Projected End Date:**

04/16/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Village Place Apartments

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$3,000,000.00	\$3,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Project Description: This project is the new construction of an apartment complex, which will include four three-story buildings, containing 96 living units. The development will also include an administrative/community building, maintenance shed, sports court, play ground, wading pool, gazebo, 210 parking spaces and two driveways connecting to Robinson Road. The proposed project is located on a 14 acre site in unincorporated Harrison County northwest of Gulfport, MS. The project site is located on the south side of Robinson Road beginning approximately 500 feet west of Canal Road. The site is approximately 2.6 miles north of Interstate 10 and 2.2 miles west of US Highway 49.

**Location Description:**

Harrison County, MS.

**Activity Progress Narrative:**

Project is in predevelopment and construction is scheduled to begin in 8/2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/96
# of Households benefitting	0	0	0	0/24	0/25	0/96

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0010 CE R101001I - BAY ST. LOUIS

**Activity Title:** 0010 CE R101001I - BAY ST. LOUIS

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Bldg Permit - Inspections

**Projected Start Date:**

07/14/2006

**Projected End Date:**

07/13/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Bay St. Louis

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$486,056.00
Total CDBG Program Funds Budgeted	N/A	\$486,056.00
Program Funds Drawdown	\$0.00	\$353,912.51
Obligated CDBG DR Funds	\$0.00	\$486,056.00
Expended CDBG DR Funds	\$0.00	\$353,912.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

This activity is to provide funds for local permitting and building inspector officials to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Bay St. Louis

### Activity Progress Narrative:

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	844	0/0	0/0	3920/809
# of buildings (non-residential)	0	0	1	0/0	0/0	14/1
# of Businesses	0	0	26	0/0	0/0	185/116
# of Non-business Organizations	0	0	0	0/0	0/0	14/21
# of Households benefitting	0	0	844	0/0	0/0	3920/809

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0010 CE R101002I - BILOXI

**Activity Title:** 0010 CE R101002I - BILOXI

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Bldg Permit - Inspections

**Projected Start Date:**

07/14/2006

**Projected End Date:**

06/30/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Biloxi

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$515,630.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$515,630.00
<b>Program Funds Drawdown</b>	\$33,828.66	\$408,027.09
<b>Obligated CDBG DR Funds</b>	\$0.00	\$515,630.00
<b>Expended CDBG DR Funds</b>	\$23,709.29	\$408,027.09
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

**Location Description:**

City of Biloxi

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	767	0/0	0/0	4273/282
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	151	0/0	0/0	565/15
# of Non-business Organizations	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	767	0/0	0/0	4278/282

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0010 CE R101003I - D'IBERVILLE

**Activity Title:** 0010 CE R101003I - D'IBERVILLE

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Bldg Permit - Inspections

**Projected Start Date:**

07/14/2006

**Projected End Date:**

06/30/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

City of D'Iberville

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$632,094.00
Total CDBG Program Funds Budgeted	N/A	\$632,094.00
Program Funds Drawdown	\$79,536.36	\$517,584.51
Obligated CDBG DR Funds	\$0.00	\$632,094.00
Expended CDBG DR Funds	\$79,536.36	\$517,584.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of D'Iberville

### Activity Progress Narrative:

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	336	0/0	0/0	1513/807
# of buildings (non-residential)	0	0	22	0/0	0/0	333/12
# of Businesses	0	0	7	0/0	0/0	153/54
# of Non-business Organizations	0	0	1	0/0	0/0	297/6
# of Households benefitting	0	0	336	0/0	0/0	1524/807

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0010 CE R101004I - GAUTIER

**Activity Title:** 0010 CE R101004I - GAUTIER

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Bldg Permit - Inspections

**Projected Start Date:**

07/14/2006

**Projected End Date:**

06/30/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Gautier

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$410,399.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$410,399.00
<b>Program Funds Drawdown</b>	\$42,381.22	\$284,989.37
<b>Obligated CDBG DR Funds</b>	\$0.00	\$410,399.00
<b>Expended CDBG DR Funds</b>	\$42,381.22	\$284,989.37
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

**Location Description:**

City of Gautier

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	51	0/0	0/0	695/200
# of buildings (non-residential)	0	0	25	0/0	0/0	115/50
# of Businesses	0	0	20	0/0	0/0	136/50
# of Non-business Organizations	0	0	12	0/0	0/0	17/10
# of Households benefitting	0	0	51	0/0	59/0	757/200

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0010 CE R101005I - GULFPORT

**Activity Title:** 0010 CE R101005I - GULFPORT

**Activity Category:**

Code enforcement

**Project Number:**

0010

**Projected Start Date:**

07/14/2006

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bldg Permit - Inspections

**Projected End Date:**

06/30/2010

**Responsible Organization:**

City of Gulfport

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$469,622.00
Total CDBG Program Funds Budgeted	N/A	\$469,622.00
Program Funds Drawdown	\$49,564.68	\$359,799.64
Obligated CDBG DR Funds	\$0.00	\$469,622.00
Expended CDBG DR Funds	\$49,564.68	\$359,799.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Gulfport

### Activity Progress Narrative:

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	802	0/0	0/0	4906/500
# of buildings (non-residential)	0	0	0	0/0	0/0	55/50
# of Businesses	0	0	0	0/0	0/0	33/150
# of Non-business Organizations	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	802	0/0	0/0	4925/500

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0010 CE R101006I - HANCOCK CO

**Activity Title:** 0010 CE R101006I - HANCOCK CO

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Bldg Permit - Inspections

**Projected Start Date:**

07/14/2006

**Projected End Date:**

07/13/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Hancock County

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,658,890.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,658,890.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,159,900.24
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,658,890.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$1,159,900.24
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

**Location Description:**

Hancock County

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	102	0/0	0/0	2262/305
# of buildings (non-residential)	0	0	5	0/0	0/0	58/21
# of Businesses	0	0	8	0/0	0/0	99/15
# of Non-business Organizations	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	102	0/0	0/0	2262/305

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0010 CE R101007I - HARRISON CO

**Activity Title:** 0010 CE R101007I - HARRISON CO

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Bldg Permit - Inspections

**Projected Start Date:**

07/14/2006

**Projected End Date:**

06/30/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

Harrison County

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$313,697.00
Total CDBG Program Funds Budgeted	N/A	\$313,697.00
Program Funds Drawdown	\$30,807.90	\$220,812.52
Obligated CDBG DR Funds	\$0.00	\$313,697.00
Expended CDBG DR Funds	\$30,807.90	\$220,812.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

Harrison County

### Activity Progress Narrative:

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1206	0/0	0/0	7798/1386
# of buildings (non-residential)	0	0	40	0/0	0/0	399/135
# of Businesses	0	0	5	0/0	0/0	177/108
# of Non-business Organizations	0	0	0	0/0	0/0	39/12
# of Households benefitting	0	0	1206	0/0	0/0	6348/1386

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0010 CE R101008I - JACKSON CO

**Activity Title:** 0010 CE R101008I - JACKSON CO

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Bldg Permit - Inspections

**Projected Start Date:**

07/14/2006

**Projected End Date:**

07/13/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Jackson County

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$372,922.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$372,922.00
<b>Program Funds Drawdown</b>	\$0.00	\$165,189.28
<b>Obligated CDBG DR Funds</b>	\$0.00	\$372,922.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$165,189.28
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

**Location Description:**

Jackson County

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	103	0/0	0/0	2649/1356
# of buildings (non-residential)	0	0	12	0/0	0/0	197/41
# of Businesses	0	0	12	0/0	0/0	72/24
# of Non-business Organizations	0	0	0	0/0	0/0	11/13
# of Households benefitting	0	0	103	0/0	0/0	2655/1356

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0010 CE R101009I - LONG BEACH

**Activity Title:** 0010 CE R101009I - LONG BEACH

**Activity Category:**

Code enforcement

**Project Number:**

0010

**Projected Start Date:**

07/14/2006

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bldg Permit - Inspections

**Projected End Date:**

06/30/2010

**Responsible Organization:**

City of Long Beach

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$378,418.00
Total CDBG Program Funds Budgeted	N/A	\$378,418.00
Program Funds Drawdown	\$45,161.04	\$259,236.68
Obligated CDBG DR Funds	\$0.00	\$378,418.00
Expended CDBG DR Funds	\$45,161.04	\$259,236.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Long Beach

### Activity Progress Narrative:

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	114	0/0	0/0	2044/498
# of buildings (non-residential)	0	0	15	0/0	0/0	67/5
# of Businesses	0	0	11	0/0	0/0	84/13
# of Non-business Organizations	0	0	4	0/0	0/0	123/10
# of Households benefitting	0	0	114	0/0	0/0	1953/498

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0010 CE R101010I - MOSS POINT

**Activity Title:** 0010 CE R101010I - MOSS POINT

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Bldg Permit - Inspections

**Projected Start Date:**

07/14/2006

**Projected End Date:**

06/30/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Moss Point

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$439,998.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$439,998.00
<b>Program Funds Drawdown</b>	\$20,037.52	\$193,573.88
<b>Obligated CDBG DR Funds</b>	\$0.00	\$439,998.00
<b>Expended CDBG DR Funds</b>	\$20,037.52	\$193,573.88
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

**Location Description:**

City of Moss Point

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	53	0/0	0/0	1175/240
# of buildings (non-residential)	0	0	0	0/0	0/0	84/10
# of Businesses	0	0	7	0/0	0/0	201/180
# of Non-business Organizations	0	0	0	0/0	0/0	19/10
# of Households benefitting	0	0	53	0/0	0/0	1193/240

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0010 CE R101011I - OCEAN SPRINGS

**Activity Title:** 0010 CE R101011I - OCEAN SPRINGS

**Activity Category:**

Code enforcement

**Project Number:**

0010

**Projected Start Date:**

07/14/2006

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bldg Permit - Inspections

**Projected End Date:**

06/30/2010

**Responsible Organization:**

City of Ocean Springs

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$771,882.00
Total CDBG Program Funds Budgeted	N/A	\$771,882.00
Program Funds Drawdown	\$31,076.78	\$551,687.45
Obligated CDBG DR Funds	\$0.00	\$771,882.00
Expended CDBG DR Funds	\$31,076.78	\$551,687.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Ocean Springs

### Activity Progress Narrative:

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	30	0/0	0/0	714/257
# of buildings (non-residential)	0	0	10	0/0	0/0	164/21
# of Businesses	0	0	31	0/0	0/0	457/118
# of Non-business Organizations	0	0	0	0/0	0/0	16/3
# of Households benefitting	0	0	30	0/0	0/0	713/257

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0010 CE R101012I - PASCAGOULA

**Activity Title:** 0010 CE R101012I - PASCAGOULA

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Bldg Permit - Inspections

**Projected Start Date:**

07/03/2008

**Projected End Date:**

06/30/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Pascagoula

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$463,953.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$463,953.00
<b>Program Funds Drawdown</b>	\$38,814.98	\$378,736.55
<b>Obligated CDBG DR Funds</b>	\$0.00	\$463,953.00
<b>Expended CDBG DR Funds</b>	\$38,814.98	\$378,736.55
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

**Location Description:**

City of Pascagoula

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	99	0/0	0/0	1627/387
# of buildings (non-residential)	0	0	11	0/0	0/0	94/27
# of Businesses	0	0	20	0/0	0/0	353/123
# of Non-business Organizations	0	0	3	0/0	0/0	16/8
# of Households benefitting	0	0	99	0/0	0/0	1627/342

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0010 CE R101013I - PASS CHRISTIAN

**Activity Title:** 0010 CE R101013I - PASS CHRISTIAN

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Bldg Permit - Inspections

**Projected Start Date:**

07/14/2006

**Projected End Date:**

06/30/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Pass Christian

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$366,233.00
Total CDBG Program Funds Budgeted	N/A	\$366,233.00
Program Funds Drawdown	\$42,728.51	\$345,963.44
Obligated CDBG DR Funds	\$0.00	\$366,233.00
Expended CDBG DR Funds	\$42,728.51	\$345,963.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Pass Christian

### Activity Progress Narrative:

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	143	0/0	0/0	1925/108
# of buildings (non-residential)	0	0	44	0/0	0/0	81/15
# of Businesses	0	0	5	0/0	0/0	78/15
# of Non-business Organizations	0	0	39	0/0	0/0	44/815
# of Households benefitting	0	0	143	0/0	0/0	1870/108

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0010 CE R101014I - PEARL RIVER CO

**Activity Title:** 0010 CE R101014I - PEARL RIVER CO

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Bldg Permit - Inspections

**Projected Start Date:**

07/14/2006

**Projected End Date:**

07/13/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Pearl River County

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$910,782.00
Total CDBG Program Funds Budgeted	N/A	\$910,782.00
Program Funds Drawdown	\$0.00	\$677,208.37
Obligated CDBG DR Funds	\$0.00	\$910,782.00
Expended CDBG DR Funds	\$0.00	\$677,208.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

**Location Description:**

Pearl River County

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	135	0/0	0/0	1017/400
# of buildings (non-residential)	0	0	32	0/0	0/0	317/200
# of Businesses	0	0	4	0/0	0/0	39/40
# of Non-business Organizations	0	0	0	0/0	0/0	5/2
# of Households benefitting	0	0	135	0/0	0/0	1017/400

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0010 CE R101015I - PICAYUNE

**Activity Title:** 0010 CE R101015I - PICAYUNE

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Bldg Permit - Inspections

**Projected Start Date:**

07/14/2006

**Projected End Date:**

06/30/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Picayune

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$405,781.00
Total CDBG Program Funds Budgeted	N/A	\$405,781.00
Program Funds Drawdown	\$14,358.90	\$235,736.36
Obligated CDBG DR Funds	\$0.00	\$405,781.00
Expended CDBG DR Funds	\$14,358.90	\$235,736.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

### Location Description:

City of Picayune

### Activity Progress Narrative:

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	52	0/0	0/0	386/41
# of buildings (non-residential)	0	0	10	0/0	0/0	62/5
# of Businesses	0	0	10	0/0	0/0	47/14
# of Non-business Organizations	0	0	0	0/0	0/0	13/6
# of Households benefitting	0	0	52	0/0	0/0	391/41



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0010 CE R101016I - WAVELAND

**Activity Title:** 0010 CE R101016I - WAVELAND

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Bldg Permit - Inspections

**Projected Start Date:**

07/14/2006

**Projected End Date:**

06/30/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Waveland

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$403,418.00
Total CDBG Program Funds Budgeted	N/A	\$403,418.00
Program Funds Drawdown	\$0.00	\$120,822.88
Obligated CDBG DR Funds	\$0.00	\$403,418.00
Expended CDBG DR Funds	\$0.00	\$120,822.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with local building codes.

**Location Description:**

City of Waveland

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	85	0/0	0/0	2034/105
# of buildings (non-residential)	0	0	1	0/0	0/0	30/10
# of Businesses	0	0	3	0/0	0/0	187/10
# of Non-business Organizations	0	0	1	0/0	0/0	3/1
# of Households benefitting	0	0	85	0/0	0/0	2034/105

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0022 GCRIP R1020011 - EMERGENCY GRANTS

**Activity Title:** 0022 GCRIP R1020011 - EMERGENCY GRANTS

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

0022

### Project Title:

Infrastructure - Local

### Projected Start Date:

08/21/2006

### Projected End Date:

08/21/2008

### National Objective:

Urgent Need

### Responsible Organization:

Mississippi Department of Environmental Quality

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$25,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000,000.00
Program Funds Drawdown	\$819,487.53	\$5,419,080.46
Obligated CDBG DR Funds	\$0.00	\$25,000,000.00
Expended CDBG DR Funds	\$825,002.53	\$5,424,595.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

This activity is to provide funding for rehabilitation and reconstruction of infrastructure damaged and destroyed by Hurricane Katrina.

## Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

## Activity Progress Narrative:

The emergency grant is composed of five projects, all of which have received HUD authorization for the use of grant funds. One water supply project in Pearl River County has been completed. As of June 30, 2009, MDEQ/MSEG reports three projects to be under construction. So far, one of those has been reimbursed for construction costs with grant funds. Permitting, land acquisition, and construction bidding are currently underway on the remaining project. The governor has set a deadline for all projects to begin construction by September 1, 2009.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	8518/2981	0/2359	23233/13976

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>0022 GCRIP R1020011 - EMERGENCY PLANNING</b>
<b>Activity Title:</b>	<b>0022 GCRIP R1020011 - EMERGENCY PLANNING</b>

#### Activity Category:

Planning

#### Activity Status:

Under Way

#### Project Number:

0022

#### Project Title:

Infrastructure - Local

#### Projected Start Date:

07/14/2006

#### Projected End Date:

07/13/2007

#### National Objective:

N/A

#### Responsible Organization:

Mississippi Department of Environmental Quality

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$6,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,500,000.00
Program Funds Drawdown	\$151,162.25	\$4,579,005.33
Obligated CDBG DR Funds	\$0.00	\$6,500,000.00
Expended CDBG DR Funds	\$169,508.83	\$4,597,351.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

This activity provides funds to develop a master plan to implement a regional infrastructure system a necessity to promote maximum utilization of resources and efficiency of services.

#### Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0022 GCRIP R1020012 - NON EMERGENCY ADMIN</b>
<b>Activity Title:</b>	<b>0022 GCRIP R1020012 - NON EMERGENCY ADMIN</b>

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

0022

#### Project Title:

Infrastructure - Local

#### Projected Start Date:

01/01/2007

#### Projected End Date:

01/01/2009

#### National Objective:

N/A

#### Responsible Organization:

Mississippi Department of Environmental Quality

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$24,058,400.00
Total CDBG Program Funds Budgeted	N/A	\$24,058,400.00
Program Funds Drawdown	\$2,720,970.87	\$16,321,632.30
Obligated CDBG DR Funds	\$0.00	\$24,058,400.00
Expended CDBG DR Funds	\$2,699,610.83	\$16,415,997.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Program administration expenses associated with the implementation of the master plan of infrastructure.

#### Location Description:

Hancock, Harrison, George, Stone, Pearl River and Jackson Counties in Mississippi.

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0022 GCRIP R1020012 - NON EMERGENCY IMPLEMENTATION

**Activity Title:** 0022 GCRIP R1020012 - NON EMERGENCY IMPLEMENTATION

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local

**Projected Start Date:**

01/01/2007

**Projected End Date:**

07/01/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

Mississippi Department of Environmental Quality

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$498,941,600.00
Total CDBG Program Funds Budgeted	N/A	\$498,941,600.00
Program Funds Drawdown	\$23,479,001.14	\$54,062,986.33
Obligated CDBG DR Funds	\$0.00	\$498,941,600.00
Expended CDBG DR Funds	\$21,595,751.96	\$54,062,986.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Project to Mississippi Dept. of Environmental Quality to provide grants to the counties and local units of government to implement the Gulf Region Water and Wastewater Plan for water, wastewater, and storm water infrastructure.

#### Location Description:

Pearl River, Stone, Hancock, Harrison and Jackson Counties

#### Activity Progress Narrative:

The non-emergency grant is composed of 56 projects. As of June 30, 2009, HUD authorized the use of grant funds on the two remaining projects, which gives all 56 projects the needed authorization for the use of grant funds. MDEQ/MSEG reports 33 projects to be under construction. So far, 21 of those have been reimbursed with grant funds for construction costs. Permitting, land acquisition, and construction bidding are currently underway on the remaining projects. The governor has set a deadline for all projects to begin construction by September 1, 2009. \$60,000,000 was reallocated from Infrastructure programs to the Homeowners programs in the third quarter of 2008, and HUD approved the reprogram of \$30,000,000 to Infrastructure in the fourth quarter of 2008. HUD is slated to approve the reprogram of the remaining \$30,000,000 in July 2009.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/65230	0/77711	0/372789

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 GZ R11003101GZ - JASPER CO

**Activity Title:** 0030 GZ R11003101GZ - JASPER CO

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

11/26/2008

**Projected End Date:**

11/26/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Jasper County

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$160,480.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$160,480.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$160,480.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

To make necessary repairs to the Jasper County courthouse, 1st Judicial District, which was caused by Hurricane Katrina.

**Location Description:**

Jasper County, Mississippi. Specific Area. Census - Tract 9501 BG 1,2 Tract 9504 1,2,3 & 4 & Partial BG's (County split by two Judicial districts - Project in 1st Judicial District-Paulding)

**Activity Progress Narrative:**

Preparation of specifications and contract documents has been completed. Project was advertised for bids on March 11, 2009 with bids opened on April 20, 2009. The contract was awarded. A Pre-construction Conference was held, the Notice to Proceed was issued and work has begun.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/2238	0/1363	0/7015

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11003701GZ - LAMAR COUNTY

**Activity Title:** 0030 GZ R11003701GZ - LAMAR COUNTY

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

04/08/2009

### Projected End Date:

04/07/2012

### National Objective:

Urgent Need

### Responsible Organization:

Lamar Co. BOS

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$1,931,130.00
Total CDBG Program Funds Budgeted	N/A	\$1,931,130.00
Program Funds Drawdown	\$7,000.00	\$7,000.00
Obligated CDBG DR Funds	\$1,931,130.00	\$1,931,130.00
Expended CDBG DR Funds	\$7,000.00	\$7,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

The project consists of the construction and improvements for 13 fire stations in Lamar County.

## Location Description:

Lamar County, MS.

## Activity Progress Narrative:

Completed Environmental Assessment. In the process of developing plans and specifications for the thirteen fire stations.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/13
# of Persons benefitting	0	0	0	0/7106	0/6044	0/38632

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 GZ R11005301GZ - OKTIBBEHA CO**

**Activity Title: OKTIBBEHA CO**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/13/2009

**Projected End Date:**

01/13/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

OKTIBBEHA COUNTY

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,666,176.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,666,176.00
<b>Program Funds Drawdown</b>	\$39,446.75	\$39,446.75
<b>Obligated CDBG DR Funds</b>	\$1,666,176.00	\$1,666,176.00
<b>Expended CDBG DR Funds</b>	\$39,446.75	\$39,446.75
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of construction of a multipurpose county owned building to replace a facility that was damaged by Hurricane Katrina and ultimately deemed uninhabitable due to asbestos and environmental issues.

**Location Description:**

Oktibbeha County. Specific Area. Formula for determining Low/Mod #'s: County wide minus Starkville School District (Tract/BG), some BG #'s were split, therefore, Survey conducted for split BG #'s.

**Activity Progress Narrative:**

A grant agreement was received from the Mississippi Development Authority. The county completed the process for procurement of professional services. A contract for administrative services was executed with the Golden Triangle Planning and Development District. Five (5) architectural proposals were received, reviewed and rated. Pryor and Morrow Architects were selected as the project firm. A contract was executed at the Board of Supervisor's meeting.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/2426	0/4242	0/12382

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 0030 GZ R11011301GZ - BAY SPRINGS**

**Activity Title: BAY SPRINGS**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/12/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Bay Springs

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$265,600.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$265,600.00
<b>Program Funds Drawdown</b>	\$20,905.11	\$20,905.11
<b>Obligated CDBG DR Funds</b>	\$265,600.00	\$265,600.00
<b>Expended CDBG DR Funds</b>	\$20,905.11	\$20,905.11
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of correcting problems caused by Hurricane Katrina that resulted in downed trees, debris removal, clearing and grubbing and sand build up.

**Location Description:**

Bay Springs, MS. Townwide - Survey

**Activity Progress Narrative:**

The contractual agreement between the City of Bay Springs and the State was executed on February 25, 2009. The professional services contract was signed with Allen & Hoshall. The design and specifications for the project were completed in March. The project was advertised for bids in April. The bids were opened in May and contracts were awarded in May. Work is anticipated to begin in June.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/294
# of Persons benefitting	0	0	0	0/0	0/1399	0/1884

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11013001GZ - BROOKHAVEN

**Activity Title:** 0030 GZ R11013001GZ - BROOKHAVEN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/02/2008

**Projected End Date:**

07/02/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Brookhaven

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$665,000.00
Total CDBG Program Funds Budgeted	N/A	\$665,000.00
Program Funds Drawdown	\$338,498.56	\$490,059.50
Obligated CDBG DR Funds	\$0.00	\$665,000.00
Expended CDBG DR Funds	\$338,498.56	\$490,059.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of drainage improvements to Halbert Heights Ditch, which is a primary drainage corridor for the city. Hurricane Katrina's damage, such as downed trees and other debris, is restricting the flow of water and is causing flooding.

### Location Description:

Brookhaven, MS. Townwide - Census

### Activity Progress Narrative:

Work on the project 79% complete. The work complete percentage is based on the May 2009 contractor's pay estimate. Please note that the contract was amended to add a small section of the adjacent ditch. The project engineer states that the construction should be complete by June 30, 2009. Final payment will not be submitted until August 30, 2009 to allow grass to grow before the City release retainage.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/2916	0/1531	0/9261

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 0030 GZ R11014001GZ - CARTHAGE**

**Activity Title: CARTHAGE**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/13/2009

**Projected End Date:**

01/13/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Carthage

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,977,125.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,977,125.00
<b>Program Funds Drawdown</b>	\$75,445.92	\$77,614.55
<b>Obligated CDBG DR Funds</b>	\$0.00	\$7,954,250.00
<b>Expended CDBG DR Funds</b>	\$57,915.92	\$77,614.55
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of removing Karina-related debris from Town Creek and to repair erosion to the creek caused by Hurricane Katrina.

**Location Description:**

City of Carthage - Specific Area. Survey & Census - Tract 403 BG 3 & 4 (Cotton Blvd south to City limits-parallel to HWY 35 approx .10 mile to the west.

**Activity Progress Narrative:**

Field reconnaissance and survey were completed during this quarter. Property owner/deed research is ongoing on the easements needed for this project. The City, the engineers, and the administrator have a planning meeting scheduled for mid-June.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/902
# of Persons benefitting	0	0	0	0/0	0/570	0/902

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 GZ R11014201GZ - CENTREVILLE

**Activity Title:** 0030 GZ R11014201GZ - CENTREVILLE

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

12/12/2008

### Projected End Date:

12/12/2011

### National Objective:

Low/Mod

### Responsible Organization:

Town of Centreville

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$544,000.00
Total CDBG Program Funds Budgeted	N/A	\$544,000.00
Program Funds Drawdown	\$7,000.00	\$7,000.00
Obligated CDBG DR Funds	\$0.00	\$544,000.00
Expended CDBG DR Funds	\$7,000.00	\$7,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

The project consists of the reconstruction of a downtown community center building. The funds will be used to demolish the existing structure and build a new facility on the same site.

## Location Description:

Town of Centreville - Townwide Census

## Activity Progress Narrative:

During this quarter the design of the project has been completed and approved by the Centreville Community Center Golone committee.

## Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/773	0/214	0/1607

## Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11016301GZ - DECATUR

**Activity Title:** 0030 GZ R11016301GZ - DECATUR

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

11/13/2008

#### Projected End Date:

11/13/2010

#### National Objective:

Low/Mod

#### Responsible Organization:

Town of Decatur

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$104,800.00
Total CDBG Program Funds Budgeted	N/A	\$104,800.00
Program Funds Drawdown	\$27,864.00	\$61,560.00
Obligated CDBG DR Funds	\$0.00	\$104,800.00
Expended CDBG DR Funds	\$27,864.00	\$61,560.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

The project consists of providing drainage improvements around the south wastewater treatment lagoon that has compromised the Town of Decatur's wastewater treatment system since Hurricane Katrina. This grant agreement is issued for pre-development cost for the above referenced project.

#### Location Description:

Town of Decatur. Specific Area. Census - Tract 503 BG 2 & 5 Partial Block's (5th & 6th Street).

#### Activity Progress Narrative:

The engineer and the administrator have been procured and the engineer has completed the wetland study that is required by the Corp of Engineers before the environmental can be cleared.

#### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/91	0/49	0/237

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 GZ R11017501GZ - EDWARDS

**Activity Title:** 0030 GZ R11017501GZ - EDWARDS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/23/2008

**Projected End Date:**

06/23/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Edwards

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$320,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$320,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$16,650.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$320,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$16,650.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of repair and improvements to the Town Hall, which was damaged as a result of Hurricane Katrina. Activities include roof repair and other improvements.

**Location Description:**

Edwards, MS - townwide census

**Activity Progress Narrative:**

The engineer completed the final plans and submitted them to the MS Department of Archives and History (MSDAH). MSDAH has made their review and comments on the final plans, however they have been coming up with new comments when the engineer addresses their previous comments. The schedule has naturally had to be revised pending MSDAH final approval.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/488	0/274	0/1310

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11018601GZ - FOREST

**Activity Title:** 0030 GZ R11018601GZ - FOREST

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/23/2008

**Projected End Date:**

06/23/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Forest

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$311,800.00
Total CDBG Program Funds Budgeted	N/A	\$311,800.00
Program Funds Drawdown	\$133,659.34	\$202,850.44
Obligated CDBG DR Funds	\$0.00	\$311,800.00
Expended CDBG DR Funds	\$73,256.00	\$202,850.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of repair and improvements to the Forest Service Center, which provides senior citizen and Head Start services. Activities include roof repair, ceiling repair, floor repair and kitchen improvements.

### Location Description:

City of Forest. Case Load Limited Clientele

### Activity Progress Narrative:

J & J Contractors have completed all work identified in the application, including the kitchen renovation. The project records were monitored on May 21, 2009. The City is currently trying to identify additional Katrina related work items that could possibly qualify to be approved by MDA. This request should be submitted by the end of June.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/254	0/254

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11020501GZ - HATTIESBURG

**Activity Title:** 0030 GZ R11020501GZ - HATTIESBURG

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

08/08/2008

**Projected End Date:**

08/08/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Hattiesburg

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,437,900.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,437,900.00
<b>Program Funds Drawdown</b>	\$293,160.42	\$293,160.42
<b>Obligated CDBG DR Funds</b>	\$1,296,400.00	\$1,437,900.00
<b>Expended CDBG DR Funds</b>	\$293,160.42	\$293,160.42
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of construction of a new fire station to replace the one damaged by Hurricane Katrina. This grant agreement is issued for predevelopment costs for the above referenced project. The budget modification during this quarter was to allocate an additional \$1,296,400 of Katrina Supplemental Community Development Block Grant Funds. The City received a "Pre-Development" Grant Agreement in the amount of \$251,500 effective August 8, 2008. Since the Environmental Clearance has been granted, it is now appropriate to allocate the remainder of the grant to the City. This modification officially awards the remainder of the grant to the City of Hattiesburg.

**Location Description:**

City of Hattiesburg. Specific Area. Census - Tract 100 BG 1, Tract 200 BG 1, 2, 3, Tract 300 BG 1, Tract 400 BG 1, , 2, Tract 500 BG 1, Tract 600 BG 1, 2, 5, Tract 1100 BG 2, Tract 10500 BG 2.

**Activity Progress Narrative:**

As of May 31, the project is 39% complete. Work completed in includes concrete work, metal structure erected, metal roof trusses installed, installation of site water, plumbing and electrical stub-outs are on-going. This project is ahead of schedule.

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/6541	0/2804	0/14432

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 0030 GZ R11020502GZ - HATTIESBURG**

**Activity Title: 0030 GZ R11020502GZ - HATTIESBURG**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

08/08/2008

**Projected End Date:**

08/08/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Hattiesburg

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,364,210.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,364,210.00
<b>Program Funds Drawdown</b>	\$133,231.00	\$133,231.00
<b>Obligated CDBG DR Funds</b>	\$2,197,055.00	\$2,364,210.00
<b>Expended CDBG DR Funds</b>	\$133,231.00	\$133,231.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of improvements to the Water Plant #2, including replacement of wells, valves and filter systems, and other related improvements. This grant agreement is issued for pre-development costs for the above referenced project. The budget modification during this quarter was to allocate an additional \$2,197,055 of Katrina Supplemental Community Development Block Grant Funds. Since the Environmental Clearance has been granted, it is now appropriate to allocate the remainder of the grant to the City.

**Location Description:**

City of Hattiesburg. Specific Area. Census - Tract 100 BG 1, Tract 200 BG 1, 2, 3, Tract 500 BG 1, Tract 600 BG 1, 2, 4, 5, 6 Tract 10500 BG 1, 2, 3 Tract 10600 BG 1, 2.

**Activity Progress Narrative:**

Phase I of the Project which consists of construction of new Well at Water Well Treatment Plant #2 with the Pump and Pump motor installation at the Well has begun. Notice to Proceed was given June 1, 2009. Construction will 120 days with ending date September 29, 2009. Phase II is expected to advertise for bids in July and start construction by September 1, 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/6219	0/2070	0/13538

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11022801GZ - LAUREL

**Activity Title:** 0030 GZ R11022801GZ - LAUREL

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/07/2008

**Projected End Date:**

07/07/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Laurel

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$1,104,300.00
Total CDBG Program Funds Budgeted	N/A	\$1,104,300.00
Program Funds Drawdown	\$8,500.00	\$33,500.00
Obligated CDBG DR Funds	\$1,069,300.00	\$1,104,300.00
Expended CDBG DR Funds	\$8,500.00	\$33,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of reconstruction and repair of the city's water treatment plant #1 building. This grant agreement is issued for pre-development costs for the above referenced project. Budget was increased from Pre-Development to Full-Development contract.

### Location Description:

Laurel, MS. Census - Townwide

### Activity Progress Narrative:

Archives and History has approved the plans and specifications for the renovation of the water treatment plant building. The project was bid on May 8th and 15th with being taken on June 11, 2009.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/5636	0/3579	0/18416

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11022802GZ - LAUREL

**Activity Title:** 0030 GZ R11022802GZ - LAUREL

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

09/05/2008

#### Projected End Date:

09/05/2011

#### National Objective:

Low/Mod

#### Responsible Organization:

City of Laurel

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$234,000.00
Total CDBG Program Funds Budgeted	N/A	\$234,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Obligated CDBG DR Funds	\$0.00	\$234,000.00
Expended CDBG DR Funds	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

The project consists of the removal of the building in Daphne Park and the construction of a new senior citizens center in its place.

#### Location Description:

Laurel, MS. Census - Limited clientele activity.

#### Activity Progress Narrative:

The project architect has decided now that there will be one (1) contract for work on the new senior citizens center. The project was bid on May 8th and May 15th with bids to be received on June 11, 2009.

#### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/3590	0/3590

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 GZ R11023801GZ - LOUISVILLE

**Activity Title:** 0030 GZ R11023801GZ - LOUISVILLE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/06/2008

**Projected End Date:**

06/06/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Louisville

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$606,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$606,000.00
<b>Program Funds Drawdown</b>	\$109,121.69	\$394,084.04
<b>Obligated CDBG DR Funds</b>	\$0.00	\$606,000.00
<b>Expended CDBG DR Funds</b>	\$109,121.69	\$394,084.04
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of repairing the damaged roof and other improvements to the Louisville Coliseum. The damages were a direct result of Hurricane Katrina.

**Location Description:**

Louisville, MS. Slum/Blight area City and downtown. Area Resolution Date - 10/16/07

**Activity Progress Narrative:**

The City received bids for the construction of the roof and related improvements on October 9, 2008. The low bid for the work was \$375,709.20. A notice to proceed was issued to the contractor on December 8, 2008. A change order was approved by MDA adding \$70,977 in additional work to the building to correct problems from the leaking roof. A second change order totaling \$23,728.41 was approved by MDA on May 19, 2009. Work on the project is 84% complete (including second change order). The contractor estimates that the work will be complete on July 15, 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/2104	0/1007	0/6835

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11024301GZ - MCCOMB

**Activity Title:** 0030 GZ R11025102GZ - MCCOMB

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/18/2008

**Projected End Date:**

07/18/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of McComb

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$2,000,900.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,900.00
Program Funds Drawdown	\$210,226.65	\$341,456.65
Obligated CDBG DR Funds	\$0.00	\$2,000,900.00
Expended CDBG DR Funds	\$210,226.65	\$341,456.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of construction of a new elevated water storage tank. The city experienced a population increase as a result of Hurricane Katrina and currently does not meet minimum water storage capacity requirements.

### Location Description:

McComb, MS. census townwide

### Activity Progress Narrative:

The City has awarded a construction contract to CB & I to build a pedestal water tank. Work on the project (includes the May pay estimate) is approximately 14% complete. The construction work should be complete in July 2010.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/4568	0/2313	0/13171

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11025101GZ - MAGNOLIA

**Activity Title:** 0030 GZ R11025101GZ - MAGNOLIA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/27/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Magnolia

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$344,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$344,500.00
<b>Program Funds Drawdown</b>	\$187,374.03	\$264,345.08
<b>Obligated CDBG DR Funds</b>	\$0.00	\$344,500.00
<b>Expended CDBG DR Funds</b>	\$187,374.03	\$264,345.08
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of repair and improvements to the Great Southern elevated water tank which was damaged during Hurricane Katrina. Activities include structural repairs, sandblasting, and painting.

**Location Description:**

Magnolia, MS. Census Townwide

**Activity Progress Narrative:**

The following milestones were completed during this quarter: Construction (started but not yet completed). The Statement of Work and the overall budget have not changed for this quarter; however, the schedule for completion has been extended slightly.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/592	0/431	0/1900

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 GZ R11025102GZ - MAGNOLIA

**Activity Title:** 0030 GZ R11025102GZ - MAGNOLIA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/27/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Magnolia

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$774,509.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$774,509.00
<b>Program Funds Drawdown</b>	\$0.00	\$38,747.60
<b>Obligated CDBG DR Funds</b>	\$140,560.00	\$774,509.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$38,747.60
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of repair and improvements to the city's downtown area, which was damaged during Hurricane Katrina. Activities include replacement of trees and planters, repair of sidewalks, and repair of building facades.

**Location Description:**

Magnolia, MS. Census Townwide

**Activity Progress Narrative:**

The following milestones were completed during this quarter: Bid Process, Request Additional Funds (for lowest bidder), and Award Contract. The project schedule was revised to document the action of requesting additional funding; however, the scheduled date for completion has not been changed. Attached is the revised schedule. The city encountered one roadblock that was rectified by the award of additional funds so that the city could award the construction contract to the lowest/best bidder. All other aspects of the project are complete, and the architect and city will hold a preconstruction meeting in June 2009. Construction will begin also in June 2009. The project close-out package is scheduled to be submitted in December 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/592	0/431	0/1900

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11025801GZ - MERIDIAN

**Activity Title:** 0030 GZ R11025801GZ - MERIDIAN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/27/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Meridian

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$1,786,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,786,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,786,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of repair of the emergency X Low/Moderate Income water supply lake dam (Bonita Lakes), which was damaged during Hurricane Katrina. Activities include removal of downed trees, repair of holes in the dam, installation of filter fabric and rip rap, and other activities to stabilize the dam.

### Location Description:

Meridian, MS. Specific Area. Census - Specific area 1/2 half of City - Census - Tract 1-8 @ 100%, Tract 4 @ 25%, Tract 9 @ 10%, Tract 102.01 @ 2%, Tract 105 @ 3%, Tract 106 @ 5%.

### Activity Progress Narrative:

Wetlands determination by the Corps of Engineers is complete. Plans and specifications are complete. The project is being advertised for bids. We plan to award a contract in July, 2009.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/7456	0/2719	0/17104

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11028501GZ - OSYKA

**Activity Title:** 0030 GZ R11028501GZ - OSYKA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/27/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Osyka

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$206,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$206,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$18,160.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$206,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$18,160.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of repair and improvements to the Town Hall, which was damaged during Hurricane Katrina. Activities include replacement of windows and doors, building drainage improvements, and other mechanical and electrical improvements.

**Location Description:**

Osyka, MS. Census Townwide

**Activity Progress Narrative:**

Rural Development's (RD) review and approval process delayed progress by at least two (2) months. This delay was not due to any inaction or incorrect actions on the town's part and documentation regarding the responsible party can be provided upon request. The town has now moved passed the delay and has scheduled a preconstruction conference for June 11, 2009. A "Notice to Proceed" is set for June 15, 2009, and the architect now deems that construction will be completed by October 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

# of Persons benefitting	0	0	0	0/193	0/79	0/466
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 GZ R11028801GZ - PACHUTA

**Activity Title:** PACHUTA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/12/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Pachuta

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$580,150.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$580,150.00
<b>Program Funds Drawdown</b>	\$176,655.63	\$176,655.63
<b>Obligated CDBG DR Funds</b>	\$580,150.00	\$580,150.00
<b>Expended CDBG DR Funds</b>	\$176,655.63	\$176,655.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of correcting drainage problems caused by Hurricane Katrina.

**Location Description:**

Town of Pachuta - Survey - Town Wide

**Activity Progress Narrative:**

The professional services contract was signed with Fontaine Engineering, LLC and the preparation of plans and specifications has been completed. The bidding and advertisement has been completed with bids opened on May 5, 2009. The project was awarded on May 5, 2009, and work has begun on May 19, 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/259
# of Persons benefitting	0	0	0	0/0	0/106	0/136

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11029401GZ - PELAHATCHIE

**Activity Title:** 0030 GZ R11029401GZ - PELAHATCHIE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/11/2008

**Projected End Date:**

09/11/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Pelahatchie

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$231,500.00
Total CDBG Program Funds Budgeted	N/A	\$231,500.00
Program Funds Drawdown	\$7,101.45	\$18,351.45
Obligated CDBG DR Funds	\$0.00	\$231,500.00
Expended CDBG DR Funds	\$7,101.45	\$18,351.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of repair and renovation of the City Hall damaged by Katrina.

### Location Description:

Town of Pelahatchie. townwide benefit

### Activity Progress Narrative:

The Town has begun the preliminary work related to the relocation of the tenant presently occupying the second floor of the Town Hall. Movers have looked at personal property that must be relocated. The tenant has indicated that they will move to the old library down the street from Town Hall. Preliminary discussions indicate that they want to use their re-establishment expense to renovate the old library to meet their needs.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/413	0/322	0/1413

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11029402GZ - PELAHATCHIE

**Activity Title:** 0030 GZ R11029402GZ - PELAHATCHIE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

10/17/2008

**Projected End Date:**

10/17/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

Town of Pelahatchie

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,810,985.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,810,985.00
<b>Program Funds Drawdown</b>	\$75,313.82	\$173,183.82
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,810,985.00
<b>Expended CDBG DR Funds</b>	\$75,313.82	\$173,183.82
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The project consists of purchasing and renovating a building to be used as a community center and repair and improve public facilities, awnings, light poles, sidewalks, paving, landscaping, etc.

#### Location Description:

Town of Pelahatchie. Slum/Blight area is townwide. Resolution date 11/19/2007.

#### Activity Progress Narrative:

The Town has acquired the building in the project area for use as a community center. The property owner has completed the move of his miscellaneous personal property from the building. The project is being bid on June 3rd and June 10th with bids being taken on July 2, 2009.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/413	0/322	0/1413

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 GZ R11029601GZ - PHILADELPHIA

**Activity Title:** PHILADELPHIA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/15/2009

**Projected End Date:**

01/15/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Philadelphia

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,120,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,120,000.00
<b>Program Funds Drawdown</b>	\$96,830.98	\$96,830.98
<b>Obligated CDBG DR Funds</b>	\$1,120,000.00	\$1,120,000.00
<b>Expended CDBG DR Funds</b>	\$96,830.98	\$96,830.98
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of plans to replace and rebuild a Nutrition Site building that were damaged in Hurricane Katrina and has been closed.

**Location Description:**

City of Philadelphia - Limited Clientele.

**Activity Progress Narrative:**

The Environmental was cleared and the grant agreement was issued in November 2008. The engineer and the administrator have been procured and plans are complete. The project has been advertised and construction is underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/2049
# of Persons benefitting	0	0	0	0/0	0/2049	0/2049

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11031001GZ - PURVIS

**Activity Title:** 0030 GZ R11031001GZ - PURVIS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/19/2008

**Projected End Date:**

06/19/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Purvis

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$916,200.00
Total CDBG Program Funds Budgeted	N/A	\$916,200.00
Program Funds Drawdown	\$0.00	\$7,750.00
Obligated CDBG DR Funds	\$0.00	\$916,200.00
Expended CDBG DR Funds	\$0.00	\$7,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of repair and improvements to the wastewater treatment facility. Activities include drainage of the lagoon, removal of sledge, replacement of the liner, and stabilization of the levies.

### Location Description:

Purvis, MS. Census Townwide

### Activity Progress Narrative:

According to the engineer, the plans for the project are close to 95% complete and should be submitted to MDEQ for review and approval before the end of the month. Once the plans have been approved, the project will be advertised for bids. The engineer has expedited the design process since the previous report. The only roadblock that was encountered this quarter was issues associated with the electrical design components. These issues have since been resolved and the final specifications are being completed.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/473	0/449	0/2149



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 GZ R11031601GZ - RIDGELAND

**Activity Title:** 0030 GZ R11031601GZ - RIDGELAND

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

10/02/2008

**Projected End Date:**

10/02/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Ridgeland

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,654,881.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,654,881.00
<b>Program Funds Drawdown</b>	\$337,607.56	\$371,607.56
<b>Obligated CDBG DR Funds</b>	\$0.00	\$2,654,881.00
<b>Expended CDBG DR Funds</b>	\$337,607.56	\$371,607.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of construction of a new well, elevated tank and water lines for Livingston Road area.

**Location Description:**

City of Ridgeland, MS. Survey was completed. Specific Area. Tract 303.02 BG 3, Tract 302.05 BG 2, Tract 302.06 BG 2 (Old Agency to Walter Payton Rd.

**Activity Progress Narrative:**

The City has taken bids for the water well and water tank. Work has begun on the tank and well is approximately 32% complete. The contract period for the water tank and well is approximately 14.5 months. The City is currently working on securing easements for the water lines. The primary and review appraisal work is complete. Title work is underway. The project engineer is working on the plans for the water service pumps.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/196	0/323

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11031801GZ - SHUBUTA

**Activity Title:** SHUBUTA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/15/2009

**Projected End Date:**

01/15/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Shubuta

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$121,250.00
Total CDBG Program Funds Budgeted	N/A	\$121,250.00
Program Funds Drawdown	\$11,434.99	\$11,434.99
Obligated CDBG DR Funds	\$121,250.00	\$121,250.00
Expended CDBG DR Funds	\$11,434.99	\$11,434.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of repairs to fencing, access road to the lagoon, and removes downed trees at the lagoon due to Hurricane Katrina.

### Location Description:

Town of Shubuta - Census Townwide

### Activity Progress Narrative:

The engineering firm has completed the design phase. The regulatory phase has been completed. The project was bided and has been awarded. The Notice to Proceed has been issued. Construction is anticipated to start in June.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/645
# of Persons benefitting	0	0	0	0/285	0/73	0/645

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11035201GZ - SUMMIT

**Activity Title:** 0030 GZ R11035201GZ - SUMMIT

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

10/24/2008

#### Projected End Date:

10/24/2011

#### National Objective:

Low/Mod

#### Responsible Organization:

Town of Summit

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$1,004,752.60
Total CDBG Program Funds Budgeted	N/A	\$1,004,752.60
Program Funds Drawdown	\$21,000.00	\$36,300.00
Obligated CDBG DR Funds	\$0.00	\$1,004,752.60
Expended CDBG DR Funds	\$21,000.00	\$36,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

The project consists of providing functional and aesthetic improvements to the downtown retail area to support post-Katrina growth and promote further economic development and expansion in this fast-growing small town.

#### Location Description:

Town of Summit - Census Townwide

#### Activity Progress Narrative:

Engineering design work is proceeding on schedule. The project bid date has been postponed until July 15 at the recommendation of the engineer. This will delay the construction start date until the first half of September, 2009.

#### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/482	0/289	0/1429

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 GZ R11035401GZ - SUMRALL

**Activity Title:** 0030 GZ R11035401GZ - SUMRALL

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

11/26/2008

**Projected End Date:**

11/26/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

Town of Sumrall

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$430,700.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$430,700.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$430,700.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of storm drainage improvements at dedicated locations within the town. The drainages either suffered significant erosion due to the large rainfall received in the area after Hurricane Katrina, or because the hurricane blew down trees in and along drainage basins causing the flow of storm water to be impeded.

**Location Description:**

Town of Sumrall. Slum/Blight area is townwide. Resolution date was on 09/04/2007.

**Activity Progress Narrative:**

The engineer is almost complete with the plans for the project. Once the final plans are drawn, the process of obtaining the necessary easements will begin. Overall, the project has really picked up the pace since the last report.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/282	0/150	0/948

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11035801GZ - TAYLORSVILLE

**Activity Title:** 0030 GZ R11035801GZ - TAYLORSVILLE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/10/2008

**Projected End Date:**

09/10/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

Town of Taylorsville

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$152,305.36
Total CDBG Program Funds Budgeted	N/A	\$152,305.36
Program Funds Drawdown	\$0.00	\$490.82
Obligated CDBG DR Funds	\$0.00	\$152,305.36
Expended CDBG DR Funds	\$0.00	\$490.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of restoration of the historically significant Watkins Museum.

### Location Description:

Slum/Blight area is the specific project area - townwide, resolution date 11/15/07.

### Activity Progress Narrative:

The project engineer worked on the plans and specifications for the project. The Town, the project engineer, structural engineer, architect, and administrator met with representatives from the Mississippi Department of Archives and History to discuss MDAH regulations in relation to the plans and specifications. Using MDAH's recommendations, the engineers began revising the plans and specifications in order to meet historic property guidelines.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/262	0/240	0/1308

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 GZ R11036901GZ - TOWN OF UNION**

**Activity Title: TOWN OF UNION**

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

03/05/2009

#### Projected End Date:

03/04/2012

#### National Objective:

Low/Mod

#### Responsible Organization:

Town of Union

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,000,000.00	\$2,000,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

The project consists of building a new water treatment plant due to Hurricane Katrina.

#### Location Description:

Town of Union. Census Townwide

#### Activity Progress Narrative:

The grant agreement was issued in March 2009. The engineer and the administrator have been procured and the engineer is currently working on the plans and specifications. The project is going as scheduled.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1911
# of Persons benefitting	0	0	0	0/685	0/298	0/1911



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 0030 GZ R11037401GZ - VICKSBURG**

**Activity Title: VICKSBURG**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/22/2009

**Projected End Date:**

01/22/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Vicksburg

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,305,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,305,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,305,750.00	\$1,305,750.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of construction of a new fire station and terminal building at the Vicksburg Municipal Airport. One building will be constructed with the fire station occupying the first floor of the building and the terminal operations occupying the second floor.

**Location Description:**

City of Vicksburg. Census Townwide

**Activity Progress Narrative:**

Dale and Associates (architectural firm) is preparing plans and specifications for advertisement around June 26, 2009. Anticipated completion is on or around February 2010. This project is going as planned and moving quickly to construction.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/25569
<b># of Persons benefitting</b>	0	0	0	0/8465	0/4640	0/25569

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11037601GZ - WALNUT GROVE

**Activity Title:** 0030 GZ R11037601GZ - WALNUT GROVE

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

12/09/2008

### Projected End Date:

12/09/2011

### National Objective:

Low/Mod

### Responsible Organization:

Town of Walnut Grove

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$916,680.00
Total CDBG Program Funds Budgeted	N/A	\$916,680.00
Program Funds Drawdown	\$118,335.32	\$166,812.06
Obligated CDBG DR Funds	\$0.00	\$916,680.00
Expended CDBG DR Funds	\$118,335.32	\$166,812.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

The project consists of clearing Katrina-related debris from the drainage ditch leading to the wastewater treatment lagoon and install riprap to prevent further erosion of the channel.

## Location Description:

Town of Walnut Grove, MS. Specific Area. Survey - Corner of Golden & Maple to Lewis & Pine to Chadwick to Sylvanus.

## Activity Progress Narrative:

The contractor began construction in April 2009. Construction is currently underway and is approximately 13% complete. Construction is scheduled to be complete in September 2009.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/16	0/29

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 GZ R11038001GZ - WAYNEBORO

**Activity Title:** 0030 GZ R11038001GZ - WAYNEBORO

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

08/08/2008

**Projected End Date:**

08/08/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Waynesboro

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$796,583.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$796,583.00
<b>Program Funds Drawdown</b>	\$32,000.00	\$37,300.00
<b>Obligated CDBG DR Funds</b>	\$759,283.00	\$796,583.00
<b>Expended CDBG DR Funds</b>	\$32,000.00	\$37,300.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The project consists of land development for a new landfill. This grant is issued for predevelopment costs. Budget was increased from Pre-Development to Full-Development contract.

#### Location Description:

Waynesboro, MS. Census Townwide

#### Activity Progress Narrative:

The rubbish landfill permit has been completed and has been submitted to DEQ for their review and approval. The environmental assessment on the overall project has been completed and the notices are currently being run in the local paper. Environmental clearance on the overall project is scheduled for June 12, 2009. The selected project engineer is preparing cost estimates on the next phase of the project. Once the permit is obtained from DEQ, the budget will be updated to reflect the improvements that need to be implemented at the rubbish site. These include fencing, site work, access road, water service, and sewer service. Once the above rubbish site improvements are under construction, the final focus of the project will be the reconstruction of Jimmy Ramey Road. Because there is a major difference in the application's cost estimate and the project engineer's preliminary estimate, the City wants to get the rubbish site taking rubbish prior to undertaking the road improvements.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/1811	0/792	0/5105

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 GZ R11038401GZ - WESSON

**Activity Title:** 0030 GZ R11038401GZ - WESSON

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/29/2008

**Projected End Date:**

07/29/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

Town of Wesson

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$209,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$209,500.00
<b>Program Funds Drawdown</b>	\$3,647.50	\$33,877.50
<b>Obligated CDBG DR Funds</b>	\$0.00	\$209,500.00
<b>Expended CDBG DR Funds</b>	\$3,647.50	\$33,877.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of repair and improvements to the Towns pump stations that were damaged by hurricane Katrina. Katrina activities include replacement of pumps and motors, replacement of an electrical panel, and other improvements

**Location Description:**

Slum/Blight area is Town of Wesson. Resolution date issued 8/23/07. Census Townwide.

**Activity Progress Narrative:**

The delivery of the pump station equipment has really been the delay in this project being completed. The contractor has recently received the equipment and as of June 10th began with installation. The project should take no more than two weeks to complete, after which a formal closeout will be submitted to MDA.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/320	0/245	0/1170

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 GZ R11038402GZ - WESSON

**Activity Title:** 0030 GZ R11038402GZ - WESSON

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

08/28/2008

**Projected End Date:**

08/28/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

Town of Wesson

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$202,500.00
Total CDBG Program Funds Budgeted	N/A	\$202,500.00
Program Funds Drawdown	\$83,980.10	\$117,630.10
Obligated CDBG DR Funds	\$0.00	\$202,500.00
Expended CDBG DR Funds	\$83,980.10	\$117,630.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of drainage improvements to a tributary of Ford's Creek. Activities include clearing and grubbing, restoration of cross section, installation of channel armoring and other improvements.

### Location Description:

Date of slum/blight resolution: 8/23/07. Slum/Blight Area: Town of Wesson, MS. Census Townwide

### Activity Progress Narrative:

The contractor has completed all aspects of the project at this point and the project is being formally closed out. This is the final quarterly progress report. The project is considered to be an enormous success and the drainage system improvements have helped immensely in reducing flooding in the project area.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/320	0/245	0/1170

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 HCCR R11802302HCCR - HANCOCK CO.</b>
<b>Activity Title:</b>	<b>HANCOCK CO - EMERGENCY OPERATION CENTER</b>

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

04/08/2009

#### Projected End Date:

04/07/2011

#### National Objective:

Urgent Need

#### Responsible Organization:

Hancock County

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$12,500.00
Total CDBG Program Funds Budgeted	N/A	\$12,500.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$12,500.00	\$12,500.00
Expended CDBG DR Funds	\$10,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

To provide an Emergency Operations Center facility.

#### Location Description:

Hancock County, MS.

#### Activity Progress Narrative:

FEMA rejected the original site for the EOC on Old Spanish Trail. Hancock County has decided to relocate the EOC to a site near the intersection of Highways 603 and 43 in Hancock County, Mississippi. Hancock County has not given Compton Engineering the go ahead to finish the design of the EOC on this new site. Fortunately Compton Engineering believes that most of the design work performed for the Old Spanish Trail site will be able to be used on this new site.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1



# of Persons benefitting	0	0	0	0/10340	0/7772	0/42967
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 HCCR R11802303HCCR - HANCOCK COUNTY  
**Activity Title:** HANCOCK CO - HEALTH & HUMAN SERVICES

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0030  
**Projected Start Date:**  
 02/04/2009  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 02/03/2011  
**Responsible Organization:**  
 Hancock County

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$407,100.00
Total CDBG Program Funds Budgeted	N/A	\$407,100.00
Program Funds Drawdown	\$79,822.98	\$79,822.98
Obligated CDBG DR Funds	\$407,100.00	\$407,100.00
Expended CDBG DR Funds	\$79,822.98	\$79,822.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of construction of a Health & Human Services facility to replace the facility destroyed by Hurricane Katrina. This grant agreement is issued for pre-development costs for the above reference project.

### Location Description:

Hancock Co - Town wide/Limited Client.

### Activity Progress Narrative:

Schematic designs were initially submitted as a one-story building. After considering future needs of the user-groups, including the Health Department, Human Services Department, and Mississippi State Extension Services, a two-story design was found to be preferable. Two-story schematic designs are currently being drawn, and should be complete by the end of June 2009. Completion of Environmental Review Recorded is 95%. Completion of Design is 15%.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/25795	0/30044

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>0030 HCCR R11802305HCCR - HANCOCK CO</b>
<b>Activity Title:</b>	<b>HANCOCK CO-CLERMONT HARBOR PIER IMPROVEMENTS</b>

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

02/13/2009

### Projected End Date:

02/12/2011

### National Objective:

Slums and Blight

### Responsible Organization:

Hancock County

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$90,350.00
Total CDBG Program Funds Budgeted	N/A	\$90,350.00
Program Funds Drawdown	\$20,760.00	\$20,760.00
Obligated CDBG DR Funds	\$90,350.00	\$90,350.00
Expended CDBG DR Funds	\$20,760.00	\$20,760.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

The project consists of repairing existing surviving structure, extending structure by 120 linear feet, and adding a covered gazebo. This grant agreement is issued for pre-development costs for the above reference project.

## Location Description:

Hancock Co. Specific Slum/Blight project area, resolution date 08/06/2008.

## Activity Progress Narrative:

We are waiting for wetlands permitting approval through USACE, which has delayed the completion of the environmental review record. Shortly after approval is received from USACE, we will be able to proceed with approval of the environmental review record.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/179	0/193	0/910

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 HCCR R11802306HCCR - HANCOCK CO</b>
<b>Activity Title:</b>	<b>HANCOCK CO-FIRE EQUIPMENT REPLACEMENT</b>

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

03/04/2009

#### Projected End Date:

03/03/2012

#### National Objective:

Low/Mod

#### Responsible Organization:

Hancock County

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$30,000.00	\$30,000.00
<b>Obligated CDBG DR Funds</b>	\$1,000,000.00	\$1,000,000.00
<b>Expended CDBG DR Funds</b>	\$30,000.00	\$30,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The project consists of purchasing two aerial (ladder)trucks and eight complete Airpaks, with extra aluminum cylinders.

#### Location Description:

Bay St. Louis, MS. Specific project area. Tract 303 BG 8 Tract 304 BG 2

#### Activity Progress Narrative:

There have been no deviations from the anticipated schedule for the current quarter. Further project developments are not anticipated until November, 2009, when the equipment is scheduled for delivery. Payment for delivery will be administered when equipment is delivered to the County. Milestones & completion status for this project include: 1 - Completion of Environmental Review Record: 100% 2 - Placement of order for equipment: 100% 3 - Delivery of equipment: 0%

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/3177
<b># of Persons benefitting</b>	0	0	0	0/850	0/1086	0/3177

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 HCCR R11802307HCCR - HANCOCK CO.

**Activity Title:** HANCOCK CO - EAST LIBRARY

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/01/2009

**Projected End Date:**

03/31/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

Hancock County

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$118,592.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$118,592.00
<b>Program Funds Drawdown</b>	\$11,150.50	\$11,150.50
<b>Obligated CDBG DR Funds</b>	\$118,592.00	\$118,592.00
<b>Expended CDBG DR Funds</b>	\$11,150.50	\$11,150.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

To provide a library facility including all items necessary to provide a functioning library branch. The County requested an additional line item be included in the pre-development budget summary for Appraisal and other Professional Services - \$40,000.

**Location Description:**

Hancock Co, MS. Resolution date 08/06/08 Specific Area

**Activity Progress Narrative:**

Requests for proposals for sites were accepted & scored on March 18, 2009. Price agreement between property owners and County was reached June 9, 2009. County attorney will now compile a lease agreement. After a lease agreement is successfully executed, environmental review, design, & bidding can begin.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/632	0/539	0/5912

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>0030 HCCR R11802308HCCR - HANCOCK CO</b>
<b>Activity Title:</b>	<b>HANCKOCK CO-LONGFELLOW CIVIC CENTER</b>

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

03/11/2009

### Projected End Date:

03/10/2011

### National Objective:

Slums and Blight

### Responsible Organization:

Hancock County

## Overall

### Apr 1 thru Jun 30, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$165,367.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$165,367.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$165,367.00	\$165,367.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

The project consists of relocating & rebuilding the Longfellow Civic Center atop the parking garage that is being constructed at the former Hancock County Jail site.

## Location Description:

Bay St. Louis, MS. Slum/Blight area is Town Wide, resolution date 08/06/2008.

## Activity Progress Narrative:

This project is currently planned for construction atop the parking garage (also through CDBG funds) in downtown Bay St. Louis. This parking garage is being funded through earlier rounds of CDBG funds allocated to the City of Bay St. Louis. This project is in pre-development stages. Several planning and design meetings have been held between Hancock County, Bay St. Louis, and their respective architects. A timeline for activities for the parking garage are as follows: Bids due: July 9, 2009 Notice to Proceed: July 22, 2009 Estimated Construction Completion: May 22, 2010 Over the next calendar quarter, we will be able to develop a timeline of events for the Civic Center based on parking garage progress.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/42967
<b># of Persons benefitting</b>	0	0	0	0/10340	0/7772	0/42967

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 HCCR R11802309HCCR - HANCOCK COUNTY  
**Activity Title:** HANCOCK CO - FARMER'S MARKET

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0030  
**Projected Start Date:**  
 04/08/2009  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 04/07/2011  
**Responsible Organization:**  
 Hancock County

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$28,250.00
Total CDBG Program Funds Budgeted	N/A	\$28,250.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$28,250.00	\$28,250.00
Expended CDBG DR Funds	\$10,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

To provide a Farmers Market Facility.

**Location Description:**

Hancock County, MS.

**Activity Progress Narrative:**

1. No milestones have been reached for this project since the CDBG submittal was approved. 2. Hancock County Farmer's Market has yet to have an agreement signed between the Owner and Architect. 3. The task based schedule for the Farmer's Market has been adjusted to show the number of months it will take to complete the project once an Owner Architect agreement is in place.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/10340	0/772	0/42967

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 HCCR R11802310HCCR - HANCOCK CO.

**Activity Title:** HANCOCK CO - STORM PREPAREDNESS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/21/2009

**Projected End Date:**

04/21/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

Hancock County

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$87,640.00
Total CDBG Program Funds Budgeted	N/A	\$87,640.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$87,640.00	\$87,640.00
Expended CDBG DR Funds	\$10,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

To provide a storm preparedness facility in Hancock County.

### Location Description:

Hancock County, MS. Town Wide. Slum Blight resolution date 08/06/2008

### Activity Progress Narrative:

Milestones completed during the second quarter: 1 - MDA Agreement Effective Date 4/21/09. 2 - Contract for architectural and engineering services submitted to Gouras and Associates 4/2/09. 3 - Meeting with Hancock County 4/28/09. 4 - Program revision 4 submitted to County 5/1/09. 5 - Preliminary topographic map of proposed site received from Civil Engineer 5/13/09. 6 -Site coordination meeting for shared site with EOC and SPF 6/1/09.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/10340	0/7772	0/42967

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 HCCR R11802311HCCR - HANCOCK COUNTY</b>
<b>Activity Title:</b>	<b>HANCOCK CO - BAYOO PHILLIPS COMM CENTER</b>

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

04/08/2009

#### Projected End Date:

04/07/2011

#### National Objective:

Low/Mod

#### Responsible Organization:

Hancock County

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$28,427.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$28,427.00
<b>Program Funds Drawdown</b>	\$10,000.00	\$10,000.00
<b>Obligated CDBG DR Funds</b>	\$28,427.00	\$28,427.00
<b>Expended CDBG DR Funds</b>	\$10,000.00	\$10,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

To provide a community center in the Bayou Phillips community.

#### Location Description:

Hancock County, MS. Specific area. Specific Project Area. Bayou Phillips Community Tract 301 BG 3, Tract 302 BG 3, 4 & 5 Tract 303 BG 4, 5, 6, 7 & 8 Tract 304 BG 1.

#### Activity Progress Narrative:

We are currently in the Pre-Development Phase and are in the process of having service contracts approved by the Board of Supervisors for Pre-Development expenses only.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/3297	0/2363	0/10261

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 HCCR R11802312HCCR - HANCOCK COUNTY  
**Activity Title:** HANCOCK CO - LAKESHORE COMM CTR

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0030  
**Projected Start Date:**  
 04/08/2009  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 04/07/2011  
**Responsible Organization:**  
 Hancock County

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$41,282.00
Total CDBG Program Funds Budgeted	N/A	\$41,282.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$41,282.00	\$41,282.00
Expended CDBG DR Funds	\$10,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

To provide a community center in the Lakeshore community.

**Location Description:**

Hancock County, MS. Specific Project Area. Lakeshore Community Tract 302 BG 4 & 5 Tract 303 BG 8 Tract 304 BG 1.

**Activity Progress Narrative:**

We are currently in the Pre-Development Phase and are in the process of having service contracts approved by the Board of Supervisors for Pre-Development expenses only.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/1695	0/1194	0/5329

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 HCCR R11802313HCCR - HANCOCK COUNTY</b>
<b>Activity Title:</b>	<b>HANCOCK CO - PEASURE ST COMMERCIAL HARBOR REPAIR</b>

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

03/25/2009

### Projected End Date:

03/24/2011

### National Objective:

Slums and Blight

### Responsible Organization:

Hancock Co. BOS

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$220,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$220,000.00
<b>Program Funds Drawdown</b>	\$38,750.00	\$38,750.00
<b>Obligated CDBG DR Funds</b>	\$220,000.00	\$220,000.00
<b>Expended CDBG DR Funds</b>	\$38,750.00	\$38,750.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Pleasure St. Commercial Harbor Repair. Repairs and improvements to Pleasure Street Commercial Harbor including extension of existing docks, utility installation and repair, property acquisition, and security system replacement.

## Location Description:

Hancock Co. MS. Specific Area, resolution date 08/06/2008.

## Activity Progress Narrative:

Milestones & completion status for the pre-development phase of this project include: 1 - Completion of Environmental Review Record; 50% Completion 2 - Completion of Design; 40% Completion 3 - Bidding; 0% Completion Estimated Milestone Completion Dates: 1 - Completion of Environmental Review Record: August 15, 2009, assuming permits and responses from USACE and DMR are received in a timely manner 2 - Completion of Design: August 31, 2009 3 - Completion of Bidding: October 31, 2009

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/179	0/193	0/910

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 HCCR R11802314HCCR - HANCOCK COUNTY  
**Activity Title:** HANCOCK CO - PEARLINGTON LIBRARY & GYM

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0030  
**Projected Start Date:**  
 04/08/2009  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 04/17/2011  
**Responsible Organization:**  
 Hancock County

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$143,459.00
Total CDBG Program Funds Budgeted	N/A	\$143,459.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$143,459.00	\$143,459.00
Expended CDBG DR Funds	\$10,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

To provide a library and gym for the Pearlinton community.

**Location Description:**

Hancock County, MS. Lakeshore Community Tract 302 BG 4 & 5 Tract 303 BG 8 Tract 304 BG 1.

**Activity Progress Narrative:**

We are currently in the Pre-Development Phase and are in the process of having service contracts approved by the Board of Supervisors for Pre-Development expenses only.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/476	0/307	0/1512

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>0030 HCCR R11802315HCCR - HANCOCK COUNTY</b>
<b>Activity Title:</b>	<b>HANCOCK CO - BAYSIDE LAKESHORE COMMUNITY</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0030

**Project Title:**  
Economic Development

**Projected Start Date:**  
04/08/2009

**Projected End Date:**  
04/07/2011

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Hancock County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$182,425.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$182,425.00
<b>Program Funds Drawdown</b>	\$10,345.00	\$10,345.00
<b>Obligated CDBG DR Funds</b>	\$182,425.00	\$182,425.00
<b>Expended CDBG DR Funds</b>	\$10,345.00	\$10,345.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

To provide a recreation facility and athletic fields in the Bayside-Lakeshore Community.

### Location Description:

Hancock County, MS. Specific Project Area. Bayside Lakeshore Community Tract 303 BG 8.

### Activity Progress Narrative:

This project is currently within the pre-development phase.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/803	0/613	0/2279

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 HCCR R11802316HCCR - HANCOCK COUNTY</b>
<b>Activity Title:</b>	<b>HANCOCK CO - CLERMONT HARBOR COMM CENTER</b>

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

03/25/2009

### Projected End Date:

03/24/2011

### National Objective:

Slums and Blight

### Responsible Organization:

Hancock County

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$46,100.00
Total CDBG Program Funds Budgeted	N/A	\$46,100.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$46,100.00	\$46,100.00
Expended CDBG DR Funds	\$10,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

Clermont Harbor Community Center. This project will include site construction associated with building a new facility on vacant property for a community center and voting precinct.

## Location Description:

Hancock County. Specific area. Resolution date 08/06/2008.

## Activity Progress Narrative:

This project is currently within the pre-development phase.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/179	0/193	0/910

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 HCCR R11802317HCCR - HANCOCK CO.</b>
<b>Activity Title:</b>	<b>HANCOCK CO - ARENA EMERGENCY STAGING</b>

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

03/25/2009

#### Projected End Date:

03/24/2011

#### National Objective:

Slums and Blight

#### Responsible Organization:

Hancock County

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$67,540.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$67,540.00
<b>Program Funds Drawdown</b>	\$10,000.00	\$10,000.00
<b>Obligated CDBG DR Funds</b>	\$67,540.00	\$67,540.00
<b>Expended CDBG DR Funds</b>	\$10,000.00	\$10,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Hancock County Arena/Emergency Staging. Provide facility to be used as a staging area for regional utility companies and Federal authorities during states of emergency. Improvements include electrical upgrades, restroom areas, and asphalt & road upgrades.

#### Location Description:

Hancock County, MS. Town Wide. Slum Blight resolution date 08/06/2008.

#### Activity Progress Narrative:

The environmental review record (ERR) for this project is near completion, and we expect to have environmental clearance within the next calendar quarter. The architects for this project have recently signed a contract with the County to perform the design & bidding. The County engineer is currently compiling necessary information for the architect to begin design. According to initial estimates by the architect, design should move expeditiously.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1

# of Persons benefitting	0	0	0	0/18112	0/7772	0/42967
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 HCCR R11802318HCCR - HANCOCK COUNTY  
**Activity Title:** HANCOCK CO - STENNIS AIRPORT

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0030  
**Projected Start Date:**  
 04/16/2009  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 04/15/2011  
**Responsible Organization:**  
 Hancock County

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$150,500.00
Total CDBG Program Funds Budgeted	N/A	\$150,500.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$150,500.00	\$150,500.00
Expended CDBG DR Funds	\$10,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

To provide a new terminal facility at Stennis International Airport.

**Location Description:**

Hancock County, MS.

**Activity Progress Narrative:**

We are currently in the Pre-Development Phase and are in the process of having service contracts approved by the Board of Supervisors for Pre-Development expenses only.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/10340	0/7772	0/42967

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>0030 HCCR R11802320HCCR - HANCOCK COUNTY</b>
<b>Activity Title:</b>	<b>HANCOCK CO - SPORTS COMPLEX</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0030

**Project Title:**  
Economic Development

**Projected Start Date:**  
04/16/2009

**Projected End Date:**  
04/15/2011

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Hancock County

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$170,000.00
Total CDBG Program Funds Budgeted	N/A	\$170,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$170,000.00	\$170,000.00
Expended CDBG DR Funds	\$10,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

To provide a sports complex to be used the entire county.

**Location Description:**

Hancock County, MS. Slum Blight resolution date 08/06/2008. Town Wide.

**Activity Progress Narrative:**

We are currently in the Pre-Development Phase and are in the process of having service contracts approved by the Board of Supervisors for Pre-Development expenses only.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/10340	0/7772	0/42967

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 HCCR R11811201HCCR - BAY ST. LOUIS

**Activity Title:** BAY ST. LOUIS - CITY HALL BUILDING

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/21/2009

**Projected End Date:**

04/20/2012

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Bay St. Louis.

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$4,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,200,000.00	\$4,200,000.00
Expended CDBG DR Funds	\$16,500.00	\$16,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of retiring the debt on the city hall building and making internal and external improvements.

### Location Description:

Bay St. Louis. Slum Blight resolution date 08/04/2008. Town Wide

### Activity Progress Narrative:

The grant agreement was issued at the end of April 2009. During the month of May the City executed a contract for Architectural Services with Belinda Stewart Architects and executed an Administrative Services contract with Jimmy G. Gouras Urban Planning Consultants. According to the attached Schedule of Work, schematic design is estimated to take eight weeks. The City has determined that it will pay for the second appraisal on the property as deemed necessary by MDA for the debt retirement on the complex. The second appraisal has been initiated.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/1887	0/1352	0/8209

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 HCCR R11811202HCCR - BAY ST. LOUIS

**Activity Title:** BAY ST. LOUIS - SENIOR CITIZEN CENTER

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

03/25/2009

**Projected End Date:**

03/24/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Bay St. Louis

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,466,608.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,466,608.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,466,608.00	\$1,466,608.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Improve and expand the Senior Citizen Center by creating a better environment for its education, recreational and social services as well as its congregate meal and transportation services.

**Location Description:**

Bay St. Louis, MS.

**Activity Progress Narrative:**

A pre-development grant agreement was executed by the Mayor in April 2009. During this quarter the city entered into a pre-development contract for Architectural Services with Belinda Stewart Architects. ERR clearance was received 5/15/09 and a budget modification was completed by MDA that moved the project from pre-development into full-development. According to the attached Schedule of Work, design is estimated to be complete in August.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/7307
# of Persons benefitting	0	0	0	0/0	0/7307	0/7307

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 HCCR R11811203HCCR - BAY ST. LOUIS

**Activity Title:** HCCR BAY ST. LOUIS - BOYS & GIRLS CLUB

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/29/2009

**Projected End Date:**

05/28/2012

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Bay St. Louis

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$1,359,863.00
Total CDBG Program Funds Budgeted	N/A	\$1,359,863.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,359,863.00	\$1,359,863.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of renovating the Old Valena C. Jones building for use as a Boys & Girls Club. It will include the demolition, restoration & renovation of the 1956 vocational shop building and the remaining interior renovation of the original school building and the gymnasium.

### Location Description:

Bay St. Louis, MS. Slum/Blight area is Townwide. Resolution date 8/4/2008.

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 HCCR R11811204HCCR - BAY ST. LOUIS</b>
<b>Activity Title:</b>	<b>BAY ST. LOUIS - ATHLETIC COMPLEX</b>

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

04/21/2009

#### Projected End Date:

04/20/2012

#### National Objective:

Slums and Blight

#### Responsible Organization:

City of Bay St. Louis

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,000,000.00	\$1,000,000.00
<b>Expended CDBG DR Funds</b>	\$16,500.00	\$16,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The project consists of repairing and improving the Athletic Complex.

#### Location Description:

Bay St. Louis, MS.

#### Activity Progress Narrative:

The grant agreement was issued at the end of April 2009. During the month of May the City executed a contract for Engineering Services with Neel-Schaffer and executed an Administrative Services contract with Jimmy G. Gouras Urban Planning Consultants. According to the attached Schedule of Work, design is expected to be complete in August 2009.

#### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/1887	0/1352	0/8209

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 HCCR R11811205HCCR - BAY ST. LOUIS

**Activity Title:** BAY ST. LOUIS - ELEVATED WATER TANKS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/21/2009

**Projected End Date:**

04/20/2012

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Bay St. Louis

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$762,549.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$762,549.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$762,549.00	\$762,549.00
<b>Expended CDBG DR Funds</b>	\$16,500.00	\$16,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Project consists of repairing and improving the Harry Street & Washington Street Water Tanks.

**Location Description:**

Bay St. Louis, MS. Slum/Blighy resolution date 08/04/2008. Townwide.

**Activity Progress Narrative:**

The grant agreement was issued at the end of April 2009. During the month of May the City executed a contract for Engineering Services with Neel-Schaffer and executed an Administrative Services contract with Jimmy G. Gouras Urban Planning Consultants. According to the attached Schedule of Work, design is expected to be complete in September 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/1887	0/1352	0/8209

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 HCCR R11811206HCCR - BAY ST. LOUIS

**Activity Title:** BAY ST. LOUIS - HISTORIC CITY HALL

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

04/21/2009

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

04/20/2012

**Responsible Organization:**

City of Bay St. Louis

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,395,520.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,395,520.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,395,520.00	\$1,395,520.00
<b>Expended CDBG DR Funds</b>	\$16,500.00	\$16,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Project consists of a complete interior restoration and ADA improvements to the Historic City Hall.

**Location Description:**

Bay St. Louis, MS. Slum/Blight resolution date 08/04/2008. Townwide

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/1887	0/1352	0/8209

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 HCCR R11811207HCCR - BAY ST. LOUIS

**Activity Title:** BAY ST. LOUIS - LONGFELLOW DR.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/20/2009

**Projected End Date:**

05/19/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Bay St. Louis

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$247,393.30
Total CDBG Program Funds Budgeted	N/A	\$247,393.30
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$247,393.30	\$247,393.30
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project is to repair and improve Longfellow Drive. A detailed statement of work, pre-development budget and timeline are included in the grant application and incorporated into this agreement.

### Location Description:

Bay St. Louis, MS. Slum/Blight area is Townwide. Resolution date 8/04/2008

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 HCCR R11811208HCCR - BAY ST. LOUIS

**Activity Title:** BAY ST. LOUIS - DRAINAGE MASTER PLAN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/12/2012

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Bay St. Louis

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$264,000.00
Total CDBG Program Funds Budgeted	N/A	\$264,000.00
Program Funds Drawdown	\$11,000.00	\$11,000.00
Obligated CDBG DR Funds	\$264,000.00	\$264,000.00
Expended CDBG DR Funds	\$11,000.00	\$11,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of employing engineers to prepare a Drainage Master Plan for the Annexation Area. The Plan will include recommendations for drainage improvements, estimated costs, and establishment of priorities for implementation.

### Location Description:

Bay St. Louis

### Activity Progress Narrative:

The grant agreement was issued in February 2009. During the month of March 2009, the City executed a contract for Engineering Services with Neel-Schaffer and executed an Administrative Services contract with Jimmy G. Gouras Urban Planning Consultants. According to the attached Schedule of Work, hydraulic and hydrologic models for the existing drainage basins are expected to be complete in September 2009.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/8209
# of Persons benefitting	0	0	0	0/1887	0/1352	0/8209



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 HCCR R11811209HCCR - BAY ST. LOUIS

**Activity Title:** BAY ST. LOUIS - HISTORIC DEPOT

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/21/2009

**Projected End Date:**

04/20/2012

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Bay St. Louis

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,195,520.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,195,520.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,195,520.00	\$1,195,520.00
<b>Expended CDBG DR Funds</b>	\$16,500.00	\$16,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Project consists of repairing damage and making improvements to the landscape, ADA access heating and air conditioning, electrical, plumbing, painting, and other aesthetic improvements.

**Location Description:**

Bay St. Louis, MS. Slum/Blight resolution date 08/04/2008. Townwide.

**Activity Progress Narrative:**

The grant agreement was issued at the end of April 2009. During the month of May the City executed a contract for Architectural Services with Belinda Stewart Architects and executed an Administrative Services contract with Jimmy G. Gouras Urban Planning Consultants. According to the attached Schedule of Work, design is expected to be complete in August 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/1887	0/1352	0/8209

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 HCCR R11811210HCCR - BAY ST. LOUIS

**Activity Title:** 0030 HCCR R11811210HCCR - BAY ST. LOUIS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/21/2009

**Projected End Date:**

04/20/2012

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Bay St. Louis

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$16,500.00	\$16,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The Project consists of improving the parking area surrounding the Old City Hall Annex, installing lighting, landscaping and providing parking for visitors to the downtown area.

### Location Description:

Bay St. Louis, MS. Slum/Blight resolution date was on 08/04/2008. Townwide.

### Activity Progress Narrative:

The grant agreement was issued at the end of April 2009. During the month of May the City executed a contract for Administrative Services with Jimmy G. Gouras Urban Planning Consultants. The engineering contract is expected to be signed by the City by the end of June 2009 with an accompanying timeline.

### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/1887	0/1352	0/8209

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 HCCR R11837902HCCR - WAVELAND</b>
<b>Activity Title:</b>	<b>WAVELAND - PUBLIC SAFETY/POLICE DEPT.</b>

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Project Number:

0030

#### Projected Start Date:

06/15/2009

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Economic Development

#### Projected End Date:

06/14/2012

#### Responsible Organization:

City of Waveland

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,000,000.00	\$4,000,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

The project consists of construction of a new public safety / police station including office space, booking rooms, holding cells, bonding rooms, investigation & evidence rooms, training/auditorium areas as well as a garage area. This will also include parking lots, fencing, security gates and radio antennae.

#### Location Description:

Waveland, MS. Number of Persons benefitting from activity was decided by Survey.

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 HCCR R11837903HCCR - WAVELAND

**Activity Title:** WAVELAND - SANITARY SEWER SYSTEM

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

06/15/2009

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/14/2012

**Responsible Organization:**

City of Waveland

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$2,868,515.00
Total CDBG Program Funds Budgeted	N/A	\$2,868,515.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,868,515.00	\$2,868,515.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

The project consists of improving and expanding the local sanitary sewer system to provide service in West Waveland between Donlard Street and the CSX Railroad tracks.

**Location Description:**

Waveland, MS. Number of Persons benefitting was decided by Survey.

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 HCCR UNOBLIGATED</b>
<b>Activity Title:</b>	<b>0030 HCCR HANCOCK CO LTR/GROUND ZERO UNOBLIGATED</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Planned

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/06/2008

**Projected End Date:**

07/06/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$138,080,499.70
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$138,080,499.70
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Hancock County Long Term Recovery Program will assist local governments in Hancock County affected by Hurricane Katrina by allocating \$200,000,000 to address the county's long term recovery efforts. The program allocates \$160,000,000 to help rebuild their downtown areas, replace public facilities and make other public improvements. The program will also assist local governments by allocating \$15,000,000 to support economic development and \$25,000,000 for water, wastewater, and storm water infrastructure needs of Hancock County. Funds are allocated but not obligated.

**Location Description:**

Hancock, MS.

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 HCED R12802301HCED - HANCOCK COUNTY BOS</b>
<b>Activity Title:</b>	<b>HANCOCK CO - MAC LLC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

10/06/2008

**Projected End Date:**

10/06/2008

**National Objective:**

Low/Mod

**Responsible Organization:**

Hancock County Board of Supervisors

**Overall****Apr 1 thru Jun 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$554,104.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$554,104.00
<b>Program Funds Drawdown</b>	\$124,640.99	\$343,650.85
<b>Obligated CDBG DR Funds</b>	\$0.00	\$554,104.00
<b>Expended CDBG DR Funds</b>	\$124,640.99	\$343,650.85
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Provide for additional rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. This funding is additional funding to grant number R- 103-02302-KED that was previously funded through the Katrina CDBG Economic Development Program.

**Location Description:**

Hancock County

**Activity Progress Narrative:**

Approximately 99% of the initial project award of \$1,990,617 has been drawn down. Approximately 62% of the supplemental project award of \$554,104 (approved in October 2008) has been drawn down. Revised projected facility completion date of May 2009. Projected date for job creation completion is April 2014. NOTE: Duplicate job creation data reported for Quarters 3 & 4. Correct cumulative number of total jobs created is 2. This project is related to activity 0030 KED R10302302KED.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/1	0/0	0/1



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 HCED R12802302HCED - HANCOCK COUNTY  
**Activity Title:** HANCOCK COUNTY - PSL

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/01/2009

**Projected End Date:**

05/01/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Hancock County Board of Supervisors

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,500,000.00	\$1,500,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project will provide for construction of infrastructure for PSL, which includes earthwork, aggregate surface and paving in the lay down yard, lighting and additional rail. This is supplemental funding to Grant Number 0030 KED R10302301KED, previously funded through the Katrina CDBG Economic Development Program.

**Location Description:**

Hancock County, MS.

**Activity Progress Narrative:**

Facility construction and infrastructure improvements are proceeding, as is job creation. Approximately 89% of the original award amount has been drawn down. A supplemental award of \$1,500,000 was approved in May 2009. Of the projected 275 jobs, 279 (91 low/mod) have been created as of 6/05/2009. Projected date for job creation completion is March 2010. This project is related to activity 0030 KED R10302301KED.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/70	0/70	0/275
# of Permanent Jobs Created	0	0	0	0/70	0/70	0/275

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR ADMIN

**Activity Title:** 0030 KCR ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/16/2006

**Projected End Date:**

12/31/2010

**National Objective:**

N/A

**Responsible Organization:**

Mississippi Development Authority

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$11,515,000.00
Total CDBG Program Funds Budgeted	N/A	\$11,515,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$11,515,000.00	\$11,515,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity includes administrative costs associated with the Community Revitalization programs.

#### Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KCR R10302301KCR - HANCOCK CO</b>
<b>Activity Title:</b>	<b>0030 KCR R10302301KCR - HANCOCK CO</b>

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

11/16/2007

#### Projected End Date:

11/16/2010

#### National Objective:

Urgent Need

#### Responsible Organization:

Hancock County BOS

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$4,575,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,575,000.00
<b>Program Funds Drawdown</b>	\$443,525.76	\$3,791,220.79
<b>Obligated CDBG DR Funds</b>	\$0.00	\$4,575,000.00
<b>Expended CDBG DR Funds</b>	\$443,525.76	\$3,791,220.79
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Restoration, renovation and expansion of the Hancock County Courthouse.

#### Location Description:

Bay St. Louis, Mississippi - townwide

#### Activity Progress Narrative:

1. Milestones completed this quarter: -Statement of work: 99% complete. -Schedule for completion: 100% by July 1, 2009. 2. Roadblocks preventing milestones being completed: -Fiber optic service to building delayed. Fiber optic service is not a part of the scope of this project; however, it delays final data/communications of the overall project. 3. Schedule for completion: Overall project schedule is approximately 60 days off. 4. Project will be 100% by July 1, 2009. No new timeline for third quarter required.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

# of Non-business Organizations	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/10340	0/7772	0/42515

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10303001KCR - JACKSON CO

**Activity Title:** 0030 KCR R10303001KCR - JACKSON CO

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

Jackson Co. BOS

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$12,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,000,000.00
<b>Program Funds Drawdown</b>	\$112,824.10	\$507,448.27
<b>Obligated CDBG DR Funds</b>	\$0.00	\$12,000,000.00
<b>Expended CDBG DR Funds</b>	\$112,824.10	\$507,448.27
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a 62,600 square foot County Services Complex.

**Location Description:**

Pascagoula, Mississippi. Slum/Blight designation area is downtown; date determined was on 2/6/2007. Countywide.

**Activity Progress Narrative:**

During this quarter the County completed the acquisition of the two parcels needed for the construction of the building. The architect has been diligently working with the Board of Supervisors and Department heads in finalizing plans. He estimates that he will receive final plan approval by mid June and completion of bid documents by the middle of August with construction commencing mid September.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/26268	0/23393	0/129452

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10305501KCR - PEARL RIVER

**Activity Title:** 0030 KCR R10305501KCR - PEARL RIVER

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/02/2008

**Projected End Date:**

01/02/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

Pearl River County Board of Supervisors

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$2,625,536.00
Total CDBG Program Funds Budgeted	N/A	\$2,625,536.00
Program Funds Drawdown	\$127,673.00	\$159,173.00
Obligated CDBG DR Funds	\$0.00	\$2,625,536.00
Expended CDBG DR Funds	\$127,673.00	\$159,173.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of construction of a new government building in Picayune to replace the one destroyed by hurricane Katrina.

### Location Description:

Poplarville, Mississippi. Slum/Blight designation area is townwide the City of Picayune and downtown area, the date of resolution was on 9/18/2007.

### Activity Progress Narrative:

Construction began in late January and is progressing steadily. The contractor has completed all foundation work and the last inspection revealed the building being erected. Pending good weather, the project should continue to make good progress.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/11438	0/8153	0/47832

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10311201KCR - BAY ST. LOUIS

**Activity Title:** 0030 KCR R10311201KCR - BAY ST. LOUIS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Bay St. Louis.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,736,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,736,500.00
<b>Program Funds Drawdown</b>	\$296,458.32	\$587,231.60
<b>Obligated CDBG DR Funds</b>	\$0.00	\$2,736,500.00
<b>Expended CDBG DR Funds</b>	\$296,458.32	\$587,231.60
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a new fire station. The purpose of this budget modification is to increase Architectural/Engineering line item by \$70,000 increase the Construction of Public Building (fire station) line item by \$500,000. These funds will be moved from Grant Number R-103-112-02-KCR Waterfront Improvements and Downtown Parking.

**Location Description:**

Bay St. Louis, Mississippi. Slum/Bligh designation area is townwide the City of Bay St. Louis including the downtown area. Date of resolution was on 2/06/2007.

**Activity Progress Narrative:**

Construction is underway on this project and is moving forward as planned.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/1887	0/1352	0/7963

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10311202KCR - BAY ST. LOUIS

**Activity Title:** 0030 KCR R10311202KCR - BAY ST. LOUIS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

10/15/2007

**Projected End Date:**

10/15/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of St. Louis.

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$7,263,500.00
Total CDBG Program Funds Budgeted	N/A	\$7,263,500.00
Program Funds Drawdown	\$209,080.00	\$321,355.00
Obligated CDBG DR Funds	(\$400.00)	\$7,263,500.00
Expended CDBG DR Funds	\$209,080.00	\$321,355.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Waterfront improvements and the construction of Downtown parking with retail mixed use.

### Location Description:

Bay St. Louis. Slum/Bligh designation area is townwide the City of Bay St. Louis including the downtown area. Date of resolution was on 2/06/2007.

### Activity Progress Narrative:

Parking Structure - The project is currently being advertised with an anticipated advertisement date of July 9, 2009. Waterfront Improvements - The project is being held up due to the City acquiring an easement from MDOT. A letter has been sent to MDOT but a formal response to the letter has not been received.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/1887	0/1352	0/7963

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10312201KCR - BILOXI

**Activity Title:** 0030 KCR R10312201KCR - BILOXI

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

07/20/2007

#### Projected End Date:

07/20/2010

#### National Objective:

Slums and Blight

#### Responsible Organization:

City of Biloxi

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$8,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$8,000,000.00
<b>Program Funds Drawdown</b>	\$69,298.47	\$619,173.51
<b>Obligated CDBG DR Funds</b>	\$0.00	\$8,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$619,173.51
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Construction of a lighthouse park and visitors center. Activities include, construction, landscaping, lighting, parking facilities and streetscape improvements. Additionally, acquisition of two parcels of property and removal of debris.

#### Location Description:

Biloxi, Mississippi. Slum/Blight designation area is townwide the City of Biloxi including the downtown area. Date of resolution was on 2/9/2007.

#### Activity Progress Narrative:

The FEMA environmental process is nearly complete. The comment period on the FONSI will end on June 19, 2009. However, Archives and History is requiring that an archeologist be on site when the contractor starts excavating for the building footings. The city plans to advertise for bids the last week in June, 2009, with bid opening the last week of July, 2009. The project has been delayed due to FEMA requiring a new environmental assessment. However, it is projected that they will start construction by the September 1, 2009 deadline.

#### Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/11106	0/8937	0/47449

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10312202KCR - BILOXI

**Activity Title:** 0030 KCR R10312202KCR - BILOXI

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Biloxi

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$227,563.32
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$227,563.32
<b>Program Funds Drawdown</b>	\$0.00	\$227,563.32
<b>Obligated CDBG DR Funds</b>	(\$3,772,436.68)	\$227,563.32
<b>Expended CDBG DR Funds</b>	\$0.00	\$227,563.32
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Convert old public library into a Civic Center. The purpose of the modification is to reduce the grant to the amount that has been expended in order to close out the grant. The remaining balance of funds will be transferred to Project No. 0030 KCR R10912204KCR. The closeout is required because the project is infeasible of being implemented as original planned.

**Location Description:**

Biloxi, Mississippi. Slum/Blight designation area is townwide the City of Biloxi including the downtown area. Date of resolution was on 2/9/2007.

**Activity Progress Narrative:**

The funds from this project have been reallocated to Project No. 0030 KCR R10912204KCR. The city is in the process of closing out the project.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/0
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 KCR R10316601KCR - D'IBERVILLE**

**Activity Title: 0030 KCR R10316601KCR - D'IBERVILLE**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of D'Iberville

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$6,192,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,192,000.00
Program Funds Drawdown	\$0.00	\$431,826.31
Obligated CDBG DR Funds	\$0.00	\$6,192,000.00
Expended CDBG DR Funds	\$0.00	\$431,826.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Reconstruction of Central Avenue and Rodriquez Street. Include street construction, lighting, subsurface drainage, landscaping, water improvements, sanitary sewer and acquisition of right of way.

### Location Description:

D'Iberville, Mississippi. Slum/Blight designation area is townwide the City of D'Iberville including the downtown area. Date of resolution was on 2/6/2007.

### Activity Progress Narrative:

The MDOT environmental process is complete and the city is in the process of acquiring the right-of-way. The city has sent a request to MDA to allow the city to use the utility companies as sole source contractors. The utility company prohibits anyone from repairing or installing any of their equipment, poles or lines. As the approval is received, they will execute contracts with the utility companies. The relocation of the utilities is the first phase of the project.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/1514	0/1681	0/7569

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KCR R10320201KCR - GULFPORT

**Activity Title:** 0030 KCR R10320201KCR - GULFPORT

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Gulfport

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,425,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,425,000.00
<b>Program Funds Drawdown</b>	\$1,122,210.61	\$2,415,982.55
<b>Obligated CDBG DR Funds</b>	\$0.00	\$4,425,000.00
<b>Expended CDBG DR Funds</b>	\$1,506,130.79	\$2,799,902.73
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Facade grants for the Gulfport Main Street District

**Location Description:**

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

**Activity Progress Narrative:**

Statement of Work, Schedule for Completion, and the Budget for this Project as followed: a. Project total an estimated 65 properties awarded grants separated into Bid Packages with a current total of 13 Bid Packages. 3 Bid Packages are closed out and projects included with other individual projects within other Bid Packages currently closing out as well. b. Facade Program Team meetings are every two weeks to discuss and review the construction progress and schedule of each Facade Package. c. Bid Package #2, #5, and #9 are Closed Out and Property Owners are Extremely Pleased with the results and outcome. d. Bid Package Update: i. Bid Package #1 is 95% Complete ii. Bid Package #3 is 75% Complete iii. Bid Package #4 is 95% Complete IV. Bid Package #6 is 50% Complete v. Bid Package #7 is 50% Complete VI. Bid Package #8 is 90% Complete VII. Bid Package #10 is 45% Complete V111. Bid Package #11 is 50% Complete IX. Bid Package #12 is 40% Complete x. Bid Package #13 is 40% Complete e. MDA and HUD Site Inspection on progress were performed on June 1st with excellent results.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/18037	0/12282	0/67553

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10320202KCR - GULFPORT

**Activity Title:** 0030 KCR R10320202KCR - GULFPORT

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Gulfport

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$7,575,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,575,000.00
<b>Program Funds Drawdown</b>	\$141,591.36	\$407,914.44
<b>Obligated CDBG DR Funds</b>	\$0.00	\$7,575,000.00
<b>Expended CDBG DR Funds</b>	\$141,591.36	\$407,914.44
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

#### Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

#### Activity Progress Narrative:

Construction is underway with a completion of the project scheduled for February 15, 2010. A Notice to Proceed is forthcoming to MDA.

#### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/18037	0/12282	0/67553

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KCR R10323501KCR - LONG BEACH

**Activity Title:** 0030 KCR R10323501KCR - LONG BEACH

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Long Beach

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,837,916.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,837,916.00
<b>Program Funds Drawdown</b>	\$1,136,239.44	\$1,787,841.89
<b>Obligated CDBG DR Funds</b>	\$0.00	\$6,837,916.00
<b>Expended CDBG DR Funds</b>	\$1,136,239.44	\$1,787,841.89
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Street improvements to Jeff Davis Avenue and connecting arterial streets in the downtown area. Include sidewalks, additional on-street parking, lighting and landscaping, new curbs, gutters and new asphalt paving.

**Location Description:**

Long Beach, Mississippi. Slum/Blight designation area is townwide the City of Long Beach including the downtown area. Date of resolution was on 2/6/2007.

**Activity Progress Narrative:**

Construction of the Streetscape Improvements to Jeff Davis Avenue continue to progress on schedule during this quarter. The first section of the street haws curb and gutter being poured and paving will take place shortly. Once this section of the roadway is complete, the next section will be closed alternately so not to inhibit access to local businesses.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/2599	0/2579	0/17526

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10323901KCR - LUCEDALE

**Activity Title:** 0030 KCR R10323901KCR - LUCEDALE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Lucedale

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$1,335,800.00
Total CDBG Program Funds Budgeted	N/A	\$1,335,800.00
Program Funds Drawdown	\$479,753.22	\$1,209,163.36
Obligated CDBG DR Funds	\$0.00	\$1,335,800.00
Expended CDBG DR Funds	\$479,753.22	\$1,209,163.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Construction of a downtown Kiosk and Information Center and improvements to a downtown Park Pavilion.

### Location Description:

Lucedale, Mississippi. Townwide benefit.

### Activity Progress Narrative:

The following milestone was completed during this quarter: Construction (started but not completed). The schedule for completion has been modified for this quarter in order to address the discovered Hurricane Katrina damage regarding paving at the Kiosk site and seating at the pavilion, to allow for delays in material deliveries, and to allow for setbacks due to rainfall. The date of substantial completion is set for July 10, 2009, and no future change orders are anticipated.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/935	0/425	0/2343

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10323902KCR - LUCEDALE

**Activity Title:** 0030 KCR R10323902KCR - LUCEDALE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

11/02/2007

**Projected End Date:**

11/02/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Lucedale

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$675,159.12
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$675,159.12
<b>Program Funds Drawdown</b>	\$355,267.21	\$635,151.16
<b>Obligated CDBG DR Funds</b>	\$0.00	\$675,159.12
<b>Expended CDBG DR Funds</b>	\$355,267.21	\$635,151.16
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Downtown landscaping and pedestrian access

#### Location Description:

Lucedale, Mississippi - townwide benefit

#### Activity Progress Narrative:

The following milestone has been completed during this quarter: Construction (started but not yet completed). Construction is set for substantial completion on June 12, 2009. Construction was delayed due to a rain event that occurred on March 26 and March 27, 2009, that damaged the newly-constructed improvements. The contractor had to return to the site, and several aspects of the design had to be re-constructed. The engineer does not anticipate additional time extensions.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/0
<b># of Non-business Organizations</b>	0	0	0	0/0	0/0	0/0

# of Persons benefitting	0	0	0	0/935	0/425	0/2343
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10323903KCR - LUCEDALE

**Activity Title:** 0030 KCR R10323903KCR - LUCEDALE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/22/2008

**Projected End Date:**

01/22/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Lucedale

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$289,563.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$289,563.00
<b>Program Funds Drawdown</b>	\$0.00	\$254,552.02
<b>Obligated CDBG DR Funds</b>	\$0.00	\$289,563.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$254,552.02
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of renovation of Kate Havard Memorial Park and improvements to the downtown Lucedale city park tennis court.

**Location Description:**

Lucedale, Mississippi - townwide benefit

**Activity Progress Narrative:**

The following milestone has been completed during this quarter: Construction, the contractor has recently addressed all final "punch list" items, and construction is substantially complete. The final pay application for retainage is being prepared, and the project close-out package will be submitted for approval in July 2009. A revised schedule is attached.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/935	0/425	0/2343

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10326801KCR - MOSS POINT

**Activity Title:** 0030 KCR R10326801KCR - MOSS POINT

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Moss Point

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$6,572,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,572,000.00
Program Funds Drawdown	\$88,904.85	\$306,777.34
Obligated CDBG DR Funds	\$0.00	\$6,572,000.00
Expended CDBG DR Funds	\$49,654.38	\$306,777.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

A six component project: reconstruction of main street, fire station, riverwalk north and east, marina improvements and facade grants.

### Location Description:

Moss Point, Mississippi. Slum/Blight designation area is townwide the City Moss Point including the downtown area. Date of resolution was on 2/6/2007.

### Activity Progress Narrative:

Bids were accepted on the fire station during the quarter. We expect construction to start in several weeks. The City is in the process of awarding this project to add an open French Market Pavilion to River Walk East. The amendment will also reflect cost changes to other activities. A public hearing has been held and the environmental review has been initiated.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/4468	0/3116	0/15704

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KCR R10328201KCR - OCEAN SPRINGS</b>
<b>Activity Title:</b>	<b>0030 KCR R10328201KCR - OCEAN SPRINGS</b>

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

07/20/2007

#### Projected End Date:

07/20/2010

#### National Objective:

Slums and Blight

#### Responsible Organization:

City of Ocean Springs

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$5,496,800.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,496,800.00
<b>Program Funds Drawdown</b>	\$61,277.23	\$363,791.33
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,496,800.00
<b>Expended CDBG DR Funds</b>	\$61,277.23	\$363,791.33
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Streetscape improvements to Washington Avenue and Government Street, construction of a new roof for the Mary C. O'Keefe Cultural Center and improvements to historical Fort Maurepas Park.

#### Location Description:

Ocean Springs, Mississippi. Slum/Blight designation area is townwide the City of Ocean Springs including the downtown area. Date of resolution was on 2/6/2007.

#### Activity Progress Narrative:

Streetscape Project: During this quarter, the City finalized the acquisition of the Chamber of Commerce parking lot. Utility relocation work on Government Street has been completed. Advertisement for Phase I construction is set for June 11 and June 18, 2009, with bids to be received July 14, 2009. Mary C. O'Keefe Repairs to the windows is complete.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/2356	0/2579	0/17025

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10329001KCR - PASCAGOULA

**Activity Title:** 0030 KCR R10329001KCR - PASCAGOULA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Pascagoula

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,580,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,580,000.00
<b>Program Funds Drawdown</b>	\$240,876.06	\$365,112.02
<b>Obligated CDBG DR Funds</b>	\$0.00	\$4,580,000.00
<b>Expended CDBG DR Funds</b>	\$240,876.06	\$365,112.02
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Front Street Reconnection and Development Project re-establishes the missing north/south access link along the riverfront, and the Streetscape Project re-establishes a vital corridor and pedestrian connections between the downtown and riverfront area.

**Location Description:**

Pascagoula, Mississippi. Slum/Blight designation area is downtown. Date of resolution was on 2/6/2007.

**Activity Progress Narrative:**

Phase I of the Streetscape is 80% completed. The final design of Phase II Streetscape is completed and submitted to the City for approval on June 11, 2009. It is anticipated that Phase II Streetscape Project will be under construction by September 30, 2009. It is possible that Front Street Project will not be under construction by September 1, 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/7481	0/4250	0/26200

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10329002KCR - PASCAGOULA

**Activity Title:** 0030 KCR R10329002KCR - PASCAGOULA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Pascagoula

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$4,420,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,420,000.00
Program Funds Drawdown	\$87,700.79	\$3,119,155.14
Obligated CDBG DR Funds	\$0.00	\$4,420,000.00
Expended CDBG DR Funds	\$87,700.79	\$3,119,155.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Riverfront Property Acquisition and Redevelopment Project involving acquisition of property, demolishing buildings and selling the land to private developers. Live Oak Avenue Property Redevelopment Project involves the acquisition of a former multi-family housing project, creating a commercial center and providing a site for the city's community services building.

### Location Description:

Pascagoula, Mississippi. Slum/Blight designation is downtown. Date of resolution was on 2/6/2007.

### Activity Progress Narrative:

All demolition work is completed on the Riverfront Site. Construction of the Senior Center is about 39% complete and is expected to be completed on time.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/7481	0/4250	0/24914

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KCR R10329101KCR - PASS CHRISTIAN</b>
<b>Activity Title:</b>	<b>0030 KCR R10329101KCR - PASS CHRISTIAN</b>

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

07/20/2007

#### Projected End Date:

07/20/2010

#### National Objective:

Slums and Blight

#### Responsible Organization:

City of Pass Christian

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,890,230.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,890,230.00
<b>Program Funds Drawdown</b>	\$93,764.72	\$501,664.96
<b>Obligated CDBG DR Funds</b>	\$0.00	\$7,890,230.00
<b>Expended CDBG DR Funds</b>	\$93,764.72	\$501,664.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Rehabilitate several downtown streets, including street widening, off street parking, street corner treatments, sidewalk repairs, decorative lighting, ornamental planters and other streetscape activities.

#### Location Description:

Pass Christian, Mississippi. Slum/Blight designation area is townwide the City of Pass Christian including the downtown area. Date of resolution was on 2/6/2007.

#### Activity Progress Narrative:

The Mayor, Engineer and City Planner are currently working with the Planning Commission on some major design changes to the plans and specs for this project. The Mayor overlooked the fact that the Planning Commission should have been involved with the design from the very beginning; however, it was not until the engineer had completed the plans and presented them to the Aldermen that this situation came to light. Based on several changes the Planning Commission want, the engineer states it will take approximately four to six weeks to make the changes. Also, the engineer further states that there will be some additional fees to consider. Some of the proposed changes will alleviate the need to acquire some property, one of which is tied up in bankruptcy, so there will be some funding and time saved. Once the engineer develops a new fee schedule for the change, the city will submit a detailed letter to MDA requesting the changes along with a new cost estimate and timeline.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/1374	0/950	0/6448

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10329701KCR - PICAYUNE

**Activity Title:** 0030 KCR R10329701KCR - PICAYUNE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Picayune

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,386,432.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,386,432.00
<b>Program Funds Drawdown</b>	\$926,741.94	\$1,729,648.24
<b>Obligated CDBG DR Funds</b>	\$0.00	\$2,386,432.00
<b>Expended CDBG DR Funds</b>	\$775,544.64	\$1,578,450.94
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a new fire station

**Location Description:**

Picayune, Mississippi. Townwide benefit.

**Activity Progress Narrative:**

The project has two phases, the construction of the fire station and the construction of the access road to serve the station. The building contractor has been working on constructing the station since 8/11/08 and the contractor constructing the access road began construction on 11/4/08. A great deal has been accomplished on the entire project since getting started. Accomplishment can be noted by the amount of expenditures for this quarter. It appears that the entire project is over 60% complete.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/2837	0/1685	0/10246

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10330401KCR - POPLARVILLE

**Activity Title:** 0030 KCR R10330401KCR - POPLARVILLE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Poplarville

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$1,089,650.00
Total CDBG Program Funds Budgeted	N/A	\$1,089,650.00
Program Funds Drawdown	\$209,367.55	\$275,437.37
Obligated CDBG DR Funds	\$503,650.00	\$1,089,650.00
Expended CDBG DR Funds	\$209,367.55	\$275,437.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Construction of a new fire station. MDA granted the city of Poplarville an additional \$503,650 on February 9, 2009. The City of Poplarville requested to increase the Construction of Public Building (Fire Station) line item for this activity. The requested additional funds are needed in order to award the project to the lowest bidder and proceed with construction.

### Location Description:

Poplarville, Mississippi - townwide benefit.

### Activity Progress Narrative:

The dirt work for the building was completed, plumbing work done, and the building pad was poured. The contractor is now awaiting the metal building to be delivered. It is hopeful that the building will be delivered by the end of the month and the contractor will begin with construction.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/590	0/305	0/1970



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10330402KCR - POPLARVILLE

**Activity Title:** 0030 KCR R10330402KCR - POPLARVILLE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/05/2007

**Projected End Date:**

12/05/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Poplarville

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$447,770.00
Total CDBG Program Funds Budgeted	N/A	\$447,770.00
Program Funds Drawdown	\$197,489.65	\$313,534.01
Obligated CDBG DR Funds	\$0.00	\$447,770.00
Expended CDBG DR Funds	\$197,489.65	\$313,534.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

The project consists of ADA sidewalk and curb accessibility improvements at designated locations within the city's downtown.

**Location Description:**

Poplarville, Mississippi. Slum/Blight designation area is townwide the City of Poplarville including the downtown area. Date of resolution was on 9/18/2007.

**Activity Progress Narrative:**

According to the project engineer, the project is substantially complete. A final inspection will take place before the end of the month to establish punch list items. Once these items are addressed, the final invoices and closeout will be submitted to MDA.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/590	0/305	0/1970

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 KCR R10337901KCR - WAVELAND****Activity Title: 0030 KCR R10337901KCR - WAVELAND****Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Waveland

**Overall****Apr 1 thru Jun 30, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$6,005,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$6,005,000.00

**Program Funds Drawdown**

\$35,178.34

\$1,655,705.45

**Obligated CDBG DR Funds**

\$0.00

\$6,005,000.00

**Expended CDBG DR Funds**

\$35,178.34

\$1,655,705.45

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Rebuilding Coleman Avenue, Civic Center, library, fire station and improvements of Coleman Avenue such as roadway, sidewalks, drainage and parking.

**Location Description:**

Waveland, Mississippi. Survey conducted.

**Activity Progress Narrative:**

Fire Station - The new architect will provide preliminary drawings to the board at a workshop on June 17th. Work done by the previous architect will not be able to be used due to possible litigation. Site work package will be ready to advertise for bid in July.

Library - The architect is 100% complete with construction documents. The documents are being reviewed by FEMA/MEMA and awaiting response. As soon as approval is received from FEMA/MEMA, project will go out for bid. It is estimated that FEMA/MEMA response will take approximately 2 weeks.

Civic Center - This project is complete.

Coleman Avenue - The project plans and specifications are 100% complete. Since this project budget also includes monies

from the Federal Highway Administration, we are awaiting final approval on the bid documents in order to advertise. MOOT indicated that we would have approval by mid-May but approval has still not been granted. Several calls and emails have been sent to Sharpie at MDOT reminding them about the September 1 deadline.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/1458	0/2552

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 0030 KCR R10902001KCR - GEORGE CO

**Activity Title:** 0030 KCR R10902001KCR - GEORGE CO

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

08/28/2008

**Projected End Date:**

08/28/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

George County Board of Supervisors

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,373,164.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,373,164.00
<b>Program Funds Drawdown</b>	\$0.00	\$16,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,373,164.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$16,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of reconstruction of a county owned building that was damaged by Hurricane Katrina. This building will provide office space and services to the county's citizens.

**Location Description:**

Lucedale, MS. townwide benefit

**Activity Progress Narrative:**

- A "Notice to Proceed" was issued on April 8, 2009.
- On June 1, 2009, revision to the floor plan were completed and issued to the engineers for their use and coordination.
- June 10, 2009 - Architect received foundation plan from structural engineer for review and comment.
- June 10, 2009 - Continued to edit the specifications for the project. 50% complete with "boiler plate" front end and architectural specifications.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/2791	0/3828	0/15146

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10902302KCR - HANCOCK CO

**Activity Title:** 0030 KCR R10902302KCR - HANCOCK CO

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

09/12/2008

### Projected End Date:

09/12/2010

### National Objective:

Urgent Need

### Responsible Organization:

Hancock County

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$10,187,450.00
Total CDBG Program Funds Budgeted	N/A	\$10,187,450.00
Program Funds Drawdown	\$50,646.98	\$307,699.62
Obligated CDBG DR Funds	\$296,754.19	\$615,399.25
Expended CDBG DR Funds	\$50,646.98	\$307,699.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

The project consists of the re-building of administrative offices for Chancery and County clerks and county administrative offices. In order to cover costs previously not included in the predevelopment budget for design work by FCN which is providing room equipment layout plans and system design for the networking system, \$15,000 will be needed as an increase in the Pre-Development Budget. This \$15,000 will cover the cost of the entire scope of work for the design of above networking features for the Hancock County Annex and will be added to the Architecture Line item and will be treated as a reimbursable expense for the Architect. This money will be deducted from the total grant amount funded for this project. 0030 KCR R10902303KCR will be brought to a zero balance and the funds from this grant in the amount of \$281,754.19 will be moved to 0030 KCR R10902302KCR, increasing that grant to \$615,399.25. These funds are predevelopment phase funds only. The purpose of modification #3 is to add the awarded funds to the grant for the Pre-Development Phase of this contract in the amount of \$9,572,050.75 bringing the total budget to the entire grant amount of \$10,187,450.00.

## Location Description:

Hancock County - townwide benefit.

## Activity Progress Narrative:

The following Milestones were completed this quarter:

- Statement of work: Construction documents completed, advertised and bids received on June 5th
- Schedule for completion: December 2010.

## Performance Measures

This Report Period		Total	Cumulative Actual Total / Expected		
Low	Mod		Low	Mod	Total

# of Persons benefitting	0	0	0	0/10340	0/7772	0/42515
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10902303KCR - HANCOCK CO

**Activity Title:** 0030 KCR R10902303KCR - HANCOCK CO

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/06/2008

**Projected End Date:**

09/05/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

Hancock County Board of Supervisors

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	(\$281,754.19)	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of the re-building of Tax Assessor, Planning and Zoning offices. This grant agreement is issued for pre-development costs for the above referenced project. MDA has combined grant number 0030 KCR R10902302KCR and 0030 KCR R10902303KCR. 0030 R10902303KCR will be brought to a zero balance and the funds from this grant in the amount of \$281,754.19 will be moved to 0030 KCR R10902302KCR, increasing that grant to \$615,399.25. These funds are predevelopment phase funds only.

**Location Description:**

Bay St. Louis MS - townwide benefit.

**Activity Progress Narrative:**

The following Milestones were completed this quarter:  
-Statement of work: Construction documents completed, advertised and bids received on June 5th  
-Schedule for completion: December 2010.  
Budget Modifications were turned in to MDA requesting the combination of 0030 KCR R10902303KCR and 0030 KCR R10902302KCR grant funds for this project.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KCR R10902401KCR - HARRISON CO</b>
<b>Activity Title:</b>	<b>0030 KCR R10902401KCR - HARRISON CO</b>

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Project Number:

0030

#### Projected Start Date:

08/08/2008

#### National Objective:

Slums and Blight

#### Activity Status:

Under Way

#### Project Title:

Economic Development

#### Projected End Date:

08/08/2011

#### Responsible Organization:

Harrison County Board of Supervisors

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$3,416,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,416,000.00
<b>Program Funds Drawdown</b>	\$89,795.54	\$128,128.88
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,416,000.00
<b>Expended CDBG DR Funds</b>	\$89,795.54	\$128,128.88
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The project consists of construction of a downtown parking structure to accommodate the increased need for services from the local government and to provide additional parking for the downtown area.

#### Location Description:

Slum/Blight Area - Gulfport and its downtown area (county structure in downtown Gulfport, MS. Resolution date 02/06/2007).

#### Activity Progress Narrative:

The Downtown Parking Structure has had a small set back. Due to not getting the advertisement to the Board before the first Board meeting in May 2009, advertisement did not occur until June 6, 2009. However, the paper did not publish the advertisement as planned and wage rates were not requested to be included within the construction documents. So, advertisement will occur in on June 24, 2009 and in July 2009 for bids to be received at the end of July 2009. Board approval will be in August 2009 with construction to begin in August 2009. This project is moving forward; however, with the setbacks, the June 1 start date did not occur. The County respectfully requests MDA allow this project to move forward as discussed above and the architect does not foresee any change in this schedule.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/42011	0/33010	0/182313

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10902402KCR - HARRISON CO

**Activity Title:** 0030 KCR R10902402KCR - HARRISON CO

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

11/17/2008

**Projected End Date:**

11/17/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

Harrison County

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,413,700.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,413,700.00
<b>Program Funds Drawdown</b>	\$134,657.98	\$172,124.64
<b>Obligated CDBG DR Funds</b>	\$0.00	\$6,413,700.00
<b>Expended CDBG DR Funds</b>	\$134,657.98	\$172,124.64
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of the construction of a multipurpose governmental complex and library in downtown Gulfport.

**Location Description:**

Harrison County. Slum/Blight is townwide and the resolution date was on 02/06/2007.

**Activity Progress Narrative:**

Design is complete. Documents are being reviewed by the County and it is anticipated that advertisement will take place in July 2009 with construction starting August 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/42011	0/33010	0/182313

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KCR R10902403KCR - HARRISON CO</b>
<b>Activity Title:</b>	<b>0030 KCR R10902403KCR - HARRISON CO</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0030

**Project Title:**  
Economic Development

**Projected Start Date:**  
11/07/2008

**Projected End Date:**  
11/07/2011

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Harrison County Board of Supervisors

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,641,825.00
Total CDBG Program Funds Budgeted	N/A	\$1,641,825.00
Program Funds Drawdown	\$33,484.64	\$71,325.30
Obligated CDBG DR Funds	\$0.00	\$1,641,825.00
Expended CDBG DR Funds	\$33,484.64	\$71,325.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of the construction of a Courthouse Annex in downtown Biloxi.

### Location Description:

Harrison County. Designated area is townwide. Date of resolution 02/06/2007.

### Activity Progress Narrative:

### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/42011	0/33010	0/182313

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10903002KCR - JACKSON CO

**Activity Title:** 0030 KCR R10903002KCR - JACKSON CO

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/14/2008

**Projected End Date:**

01/14/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Jackson County

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$3,977,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,977,000.00
Program Funds Drawdown	\$3,890.17	\$266,628.15
Obligated CDBG DR Funds	\$0.00	\$3,977,000.00
Expended CDBG DR Funds	\$3,890.17	\$266,628.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Construction of a new county health department to replace the one destroyed by Hurricane Katrina. The grant agreement is issued for pre-development costs for the above referenced project.

### Location Description:

Pascagoula, Mississippi. Limited Clientele activity. The total beneficiaries and low/mod beneficiaries were calculated using actual records of clients and their income level from FY 2005.

### Activity Progress Narrative:

The county received bids on May 14, 2009. The county is scheduled to award the construction contract to Fletcher Construction Co. A pre-construction conference is scheduled for June 23rd and a notice to proceed will be issued shortly thereafter. It is anticipated that construction should be completed by August, 2010.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/18216	0/21385

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10906601KCR - STONE CO

**Activity Title:** 0030 KCR R10906601KCR - STONE CO

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/07/2008

**Projected End Date:**

02/07/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

Dale Bond

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$988,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$988,000.00
<b>Program Funds Drawdown</b>	\$22,738.78	\$47,012.71
<b>Obligated CDBG DR Funds</b>	\$885,101.00	\$988,000.00
<b>Expended CDBG DR Funds</b>	\$4,707.81	\$47,012.71
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of expansion of the Stone County Library and construction of a Code and Planning Officials office. This grant agreement is issued for pre-development cost for the above referenced project. The purpose of this modification is to allocate \$885,101 of Katrina Supplemental Community Revitalization funds to this project. The county received a "Pre-Development" Grant Agreement in the amount of \$102,899 effective February 7, 2008 and now that Environmental Clearance has been received, this modification officially awards Stone County the remaining funds for this project.

**Location Description:**

City of Wiggins, MS. Slum/Blight designation area is downtown. Date of resolution was on 10/11/2007.

**Activity Progress Narrative:**

**Library Expansion:**

The architect has completed design and project is scheduled to advertise for construction on June 3 and June 10, 2009, with bids due July 2, 2009.

Construction is expected to be completed by February, 2010.

**Planning (EOC/911 Facility):**

In March, 2009, the County requested additional funding in the amount of \$349,040 to construct the building to an "Essential Building" classification. Shortly thereafter, MDA notified the County that only \$92,000 was available to address the cost under run. Due to the shortage in funding, the architect was reviewing ways to reduce the size of the building to be within the funds available. In mid May, MDA informed the County that the total request for additional funds will be made available to the project. Currently, the architect is finalizing plans and specs with advertisement for construction expected by November, 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/4037	0/2261	0/12920

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10911203KCR - BAY ST. LOUIS

**Activity Title:** 0030 KCR R10911203KCR - BAY ST. LOUIS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/28/2008

**Projected End Date:**

04/28/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Bay St. Louis

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,690,200.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,690,200.00
<b>Program Funds Drawdown</b>	\$62,680.00	\$114,180.00
<b>Obligated CDBG DR Funds</b>	\$6,441,200.00	\$6,690,200.00
<b>Expended CDBG DR Funds</b>	\$62,680.00	\$114,180.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of construction of a community center and demolition and rehabilitation of Valena C. Jones School. This grant agreement is issued for pre-development cost for the above referenced project. The Budget modification was to allocate an additional \$7,140,627 of Katrina Supplemental Community Development Block Grant Funds to the project. The City received a "Pre-Development" Grant Agreement in the amount of \$249,000 effective April 28, 2008. Since the Environmental Clearance has been granted, it is now appropriate to allocate the remainder of the grant to the City. This modification officially awards the remainder of the grant to the City of Bay St. Louis.

**Location Description:**

Bay St. Louis. Designated area is townwide and resolution date on 02/07/2007.

**Activity Progress Narrative:**

Valena C. Jones Community Center - Bids for this project was received on June 9, 2009 at 2:00 PM. The low bidder will be presented to Council on June 23, 2009 for approval and construction will be started on or around July 1, 2009. Community Center - The site work for this project has been advertised and is scheduled to begin on June 16, 2009. The remainder of the project will be bid in August 2009 with complete construction underway on or by September 1, 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/1887	0/1352	0/7963

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10911204KCR - BAY ST. LOUIS

**Activity Title:** BAY ST. LOUIS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/19/2008

**Projected End Date:**

12/19/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Bay St. Louis.

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$1,458,723.00
Total CDBG Program Funds Budgeted	N/A	\$1,458,723.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,458,723.00	\$1,458,723.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of construction of a Fire Station in downtown Bay St. Louis.

### Location Description:

City of Bay St. Louis - Slum/Blight area is Townwide, resolution date 2/07/2007.

### Activity Progress Narrative:

Currently, the contractor is to begin work on June 22, 2009. A Notice to Proceed will be forwarded to MDA. The contract period for construction of this project is 120 days from the Notice to Proceed.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/8209
# of Persons benefitting	0	0	0	0/1887	0/1352	0/7963

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KCR R10911205KCR - BAY ST. LOUIS</b>
<b>Activity Title:</b>	<b>BAY ST. LOUIS</b>

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

12/19/2008

#### Projected End Date:

12/19/2011

#### National Objective:

Slums and Blight

#### Responsible Organization:

City of Bay St. Louis

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,201,488.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,201,488.00
<b>Program Funds Drawdown</b>	\$48,665.00	\$48,665.00
<b>Obligated CDBG DR Funds</b>	\$1,201,488.00	\$1,201,488.00
<b>Expended CDBG DR Funds</b>	\$48,665.00	\$48,665.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The project consists of streetscape improvements in downtown Bay St. Louis.

#### Location Description:

City of Bay St. Louis. Slum/Blight area is Townwide, resolution date 02/07/2007.

#### Activity Progress Narrative:

This project has been reviewed by the City Public Works Department. It was determined that additional monies may be needed from the Streetscape Project in order to fully realize the goals of the project. The amount of \$500,000 is going to be requested for transfer from Downtown Streetscape project and updated construction budgets will be prepared. Final Contract Documents are due prior to bid advertisement on or around June 24, 2009. The Design team is currently undertaking Quality Control review.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/8209

# of Persons benefitting	0	0	0	0/1887	0/1352	0/7963
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10911206KCR - BAY ST. LOUIS

**Activity Title:** BAY ST. LOUIS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/19/2008

**Projected End Date:**

12/19/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Bay St. Louis

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,940,165.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,940,165.00
<b>Program Funds Drawdown</b>	\$83,125.00	\$83,125.00
<b>Obligated CDBG DR Funds</b>	\$2,940,165.00	\$2,940,165.00
<b>Expended CDBG DR Funds</b>	\$83,125.00	\$83,125.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of streetscape improvements in downtown Bay St. Louis.

**Location Description:**

City of Bay St. Louis. Slum/Blight area is Townwide, resolution date 02/07/2007.

**Activity Progress Narrative:**

Surveying is complete on this project area, and design work is proceeding. Due to the very limited apparent right-of-way, it was determined that the scope of work might be reduced. The amount of \$500,000 is going to be requested to be transferred from Downtown Streetscape to Depot District, and updated construction budget is being prepared. A meeting with the City Public Works department was scheduled for June 19, 2009 at 1:00 PM. The advertisement for bids is scheduled for July 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/8209
# of Persons benefitting	0	0	0	0/1887	0/1352	0/7963

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10912203KCR - BILOXI

**Activity Title:** 0030 KCR R10912203KCR - BILOXI

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/28/2008

**Projected End Date:**

04/28/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City Of Biloxi

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$37,941.36
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$37,941.36
<b>Program Funds Drawdown</b>	\$0.00	\$37,941.36
<b>Obligated CDBG DR Funds</b>	(\$3,962,058.64)	\$37,941.36
<b>Expended CDBG DR Funds</b>	\$0.00	\$37,941.36
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

The project consists of rehabilitation of the damaged Biloxi public library into a civic center. This grant agreement is issued for pre-development cost for the above referenced project. The purpose of the modification is to reduce the grant to the amount that has been expended in order to close out the grant. The remaining balance of funds will be transferred to Project No. R-109-122-04-KCR. The closeout is required because the project is infeasible of being implemented as original planned.

### Location Description:

City Of Biloxi. Slum/Blight designation area is townwide the City of Biloxi including the downtown area. Date of resolution was on 9/4/2007.

### Activity Progress Narrative:

The funds from this project have been reallocated to Project No 0030 KCR R103122-4KCR. The city is in the process of closing out the project.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/0	0/0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10912204KCR - BILOXI

**Activity Title:** 0030 KCR R10912204KCR - BILOXI

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/01/2008

**Projected End Date:**

05/01/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City Of Biloxi

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$15,118,377.32
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,118,377.32
<b>Program Funds Drawdown</b>	\$49,766.15	\$252,071.68
<b>Obligated CDBG DR Funds</b>	\$7,734,495.32	\$15,118,377.32
<b>Expended CDBG DR Funds</b>	\$49,766.15	\$252,071.68
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of construction of a community center, including a central library, meeting space, auditorium, and kitchen. This grant agreement is issued for pre-development cost for the above referenced project. A modification has been entered to allocate an additional \$7,734,495.32 of Katrina Supplemental Community Development Block Grant funds to this project. The additional CDBG funds will come from funds left over from Project No. 0030 KCR R10312202KCR and Project No. 0030 KCR R10912203KCR which are being closed out because the projects are infeasible of being implemented. The modification also decreases local funds committed to the project.

**Location Description:**

City Of Biloxi. Slum/Blight designation area is townwide the City of Biloxi including the downtown area. Date of resolution was on 9/4/2007.

**Activity Progress Narrative:**

The City has received final clearance from FEMA and is in the process of advertising for bids with bids being opened on July 8, 2009. The project will meet the September 1, 2009 deadline. FEMA's requirement to have an additional environmental assessment delayed the project from being bid sooner. The FONSI will be advertised in June and July.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/11106	0/8937	0/47449

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10916602KCR - D'IBERVILLE

**Activity Title:** 0030 KCR R10916602KCR - D'IBERVILLE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/22/2008

**Projected End Date:**

01/22/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of D'Iberville

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,703,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,703,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$63,387.42
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,703,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$63,387.42
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a Town Green that includes a Visitor's Center, museum and green space for community activities. The project also includes a waterfront outlook and an observation tower. This grant agreement is issued for pre-development costs for the above referenced project.

**Location Description:**

D'Iberville, Mississippi. Slum/Blight designation area is townwide the City of D'Iberville including the downtown area. Date of resolution was on 2/6/2007.

**Activity Progress Narrative:**

There have been some adjustments to the timelines to allow the new Council to review the plans. On the Historic Town Green, the School Board adopted a Resolution authorizing the execution of a long term lease with the City of D'Iberville on the school property. The City hopes to execute a long-term lease in the near future. FEMA has made a decision that before they require a new Environmental Assessment on the waterfront overlook they will review the CDBG Environmental Assessment to see if it is acceptable to FEMA. FEMA is in the process of reviewing the Environmental Assessment. This could delay the start of construction past the September 1, 2009 deadline.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/1514	0/1681	0/7569

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10916603KCR - D'IBERVILLE

**Activity Title:** 0030 KCR R10916603KCR - D'IBERVILLE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/01/2008

**Projected End Date:**

04/01/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of D'Iberville

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,415,957.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,415,957.00
<b>Program Funds Drawdown</b>	\$0.00	\$132,100.23
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,415,957.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$132,100.23
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of renovating and expanding the Community Complex and implementing a façade grants program for businesses in the downtown area. This grant agreement is issued for pre-development cost for the above referenced project.

**Location Description:**

City of D'Iberville. Slum/Blight designation area is townwide the City of D'Iberville including the downtown area. Date of resolution was on 2/6/2007.

**Activity Progress Narrative:**

The architect has completed final construction plans for the community complex. The project is presently being advertised with a bid opening June 19, 2009. The timelines have been shortened to reflect putting the project on a fast track by the architect.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/1514	0/1681	0/7569

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 KCR R10919201KCR - GAUTIER**

**Activity Title: 0030 KCR R10919201KCR - GAUTIER**

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

12/01/2008

### Projected End Date:

12/01/2010

### National Objective:

Slums and Blight

### Responsible Organization:

City of Gautier

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$5,967,127.00
Total CDBG Program Funds Budgeted	N/A	\$5,967,127.00
Program Funds Drawdown	\$32,432.63	\$63,932.63
Obligated CDBG DR Funds	\$5,470,872.00	\$5,967,127.00
Expended CDBG DR Funds	\$32,432.63	\$63,932.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

The project consists of median and intersection improvements along Hwy. 90. This grant agreement is issued for pre-development cost for above referenced project. The City received a Pre-Development Grant Agreement in the amount of \$496,255 effective December 1, 2008. Since the Environmental Clearance has been granted, it is now appropriate to allocate the remainder of the grant to the City. This modification officially awards the remainder of the grant to the City of Gautier.

## Location Description:

City of Gautier. Slum/Blight location is townwide and the resolution date is 06/05/2007.

## Activity Progress Narrative:

The environmental process has been complete and MDA has awarded the remainder of the grant to the City. The engineer is proceeding with the design of the project.

## Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/2698	0/1834	0/12533

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10920203KCR - GULFPORT

**Activity Title:** GULFPORT

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/10/2008

**Projected End Date:**

12/19/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Gulfport

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$300,610.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$300,610.00
<b>Program Funds Drawdown</b>	\$31,500.00	\$31,500.00
<b>Obligated CDBG DR Funds</b>	\$300,610.00	\$300,610.00
<b>Expended CDBG DR Funds</b>	\$31,500.00	\$31,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of rehabilitation of the Small Craft Harbor. This grant agreement is issued for predevelopment costs for the above referenced project.

**Location Description:**

Gulfport, MS. Slum/Blight area is city wide and the resolution date was 2/22/2007.

**Activity Progress Narrative:**

Environmental Clearance has been granted and MDA is awaiting the revised cost estimates from engineers. Plans and specifications are almost complete. Construction of a portion of this project is anticipated to meet the September 1, 2009 deadline.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/18037	0/12282	0/67553

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10920204KCR - GULFPORT

**Activity Title:** GULFPORT

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

11/14/2008

**Projected End Date:**

11/14/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Gulfport

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$7,997,417.00
Total CDBG Program Funds Budgeted	N/A	\$7,997,417.00
Program Funds Drawdown	\$31,500.00	\$31,500.00
Obligated CDBG DR Funds	\$7,997,417.00	\$7,997,417.00
Expended CDBG DR Funds	\$31,500.00	\$31,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of the construction of a Municipal Complex in Gulfport.

### Location Description:

City of Gulfport - Specific Slum Blight project area, resolution date 2/22/2007. townwide

### Activity Progress Narrative:

Bids have been received on Phase I of the Municipal Complex. Construction will begin on June 22, 2009. It is estimated that construction for the entire phase I and II will last 360 days. Bids for phase II will take place in August 2009

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/71094
# of Persons benefitting	0	0	0	0/18037	0/12282	0/67553

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10920205KCR - GULFPORT

**Activity Title:** 0030 KCR R10920205KCR - GULFPORT

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

04/09/2009

#### Projected End Date:

04/09/2011

#### National Objective:

Slums and Blight

#### Responsible Organization:

City of Gulfport

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$537,462.00

Total CDBG Program Funds Budgeted

N/A

\$537,462.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

The project consists of purchase of Downtown Arts District building.

#### Location Description:

Gulfport, MS. Benefit Area is Townwide. Slum/Blight Resolution Date 2/22/2007.

#### Activity Progress Narrative:

Bid packages have been prepared for the FEMA and Archives and History renovation of the building. The renovation portion is ready to be advertised; however, it can't at this time due to a delay in FEMA Historical Review. The City sent the required information to FEMA as well as Archives and History for Historical Review. Due to a crack in the wall of the building, a structural engineer was hired by the City to provide a report on the stability of the building to FEMA and Archives and History. This has been provided to FEMA and Archives and History. Archives and History has cleared the project for bid. FEMA has not responded to the Historical Review concern. This is out of the hands of the City and has put the City behind in bidding this project.

#### Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total



# of Persons benefitting	0	0	0	0/18037	0/12282	0/71127
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10923502KCR - LONG BEACH

**Activity Title:** 0030 KCR R10923502KCR - LONG BEACH

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/02/2008

**Projected End Date:**

01/02/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Long Beach

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,367,674.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,367,674.00
<b>Program Funds Drawdown</b>	\$331,407.22	\$684,352.20
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,367,674.00
<b>Expended CDBG DR Funds</b>	\$331,407.22	\$684,352.20
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of construction of a new city hall to replace the one severely damaged by Hurricane Katrina. This grant agreement is issued for pre-development costs for the above referenced project.

**Location Description:**

Long Beach, Mississippi. Slum/Blight designation area is townwide the City of Long Beach including the downtown area. Date of resolution was on 2/6/2007.

**Activity Progress Narrative:**

Several change orders to the construction contract with Starks Construction were executed during this quarter. Change order #1 was to increase the completion date by 5 days due to inclement weather and a broken water main. Change order #2 was to increase the construction contract by \$1,000 to remove and dispose of 110 old tires found while removing the existing foundation. Change order #3 was to increase the contract by \$96,492.50 to allow for the removal of an underground water tower foundation. The project architect states the contractor is still on schedule with completion by March 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/2599	0/2579	0/17526

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10923503KCR - LONG BEACH

**Activity Title:** 0030 KCR R10923503KCR - LONG BEACH

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/02/2008

**Projected End Date:**

01/02/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Long Beach

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$1,659,729.00
Total CDBG Program Funds Budgeted	N/A	\$1,659,729.00
Program Funds Drawdown	\$0.00	\$31,500.00
Obligated CDBG DR Funds	\$0.00	\$1,659,729.00
Expended CDBG DR Funds	\$0.00	\$31,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of construction of a town green to assist with downtown re-development. This green agreement is issued for pre-development costs for the above referenced project

### Location Description:

Long Beach, Mississippi. Slum/Blight designation area is townwide the City of Long Beach including the downtown area. Date of resolution was on 2/6/2007.

### Activity Progress Narrative:

The major accomplishment to report during this quarter is the execution of the lease between the City and the Long Beach School Board for the Town Green property. The project architect is preparing his contract and will be submitted to the City for execution. He anticipates bidding the project in early October and construction commencing mid November. However, the City and Project Administrator are working with the architect to try to expedite the time schedule.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/2599	0/2579	0/17526

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10923504KCR - LONG BEACH

**Activity Title:** 0030 KCR R10923504KCR - LONG BEACH

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/02/2008

**Projected End Date:**

01/02/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Long Beach

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,301,819.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,301,819.00
<b>Program Funds Drawdown</b>	\$3,606.54	\$93,133.93
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,301,819.00
<b>Expended CDBG DR Funds</b>	\$3,606.54	\$93,133.93
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of construction of a fire station to replace the one destroyed by hurricane Katrina. This grant agreement is issued for pre-development costs for the above referenced project.

**Location Description:**

Long Beach, Mississippi. Slum/Blight designation area is townwide the City of Long Beach including the downtown area. Date of resolution was on 2/6/2007.

**Activity Progress Narrative:**

The City is currently advertising for construction with bids due July 7, 2009. There was some delay in coordinating the funding from FEMA, MEMA and HMGP; however, this is now complete. A budget modification will be submitted to MDA revealing all funding sources and amounts as soon as final figures are received by the City.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/2599	0/2579	0/17526

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10926802KCR - MOSS POINT

**Activity Title:** 0030 KCR R10926802KCR - MOSS POINT

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/25/2008

**Projected End Date:**

04/25/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Moss Point

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$3,921,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,921,000.00
Program Funds Drawdown	\$28,600.00	\$83,175.84
Obligated CDBG DR Funds	\$0.00	\$3,921,000.00
Expended CDBG DR Funds	\$28,600.00	\$83,175.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of demolition of the old city hall damaged by Katrina and construction of a new city hall. This Grant is issued for pre-development cost.

### Location Description:

City of Moss point. Slum/Blight designation area is townwide the City of Moss Point, including the downtown area. Date of resolution was on 2/6/2007.

### Activity Progress Narrative:

The site has changed for the City Hall. The City is in the process of amending the project to reflect the change in the site. A public hearing has been held on the new site and the environmental review has been initiated.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/4468	0/3116	0/15704

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10926803KCR - MOSS POINT

**Activity Title:** 0030 KCR R10926803KCR - MOSS POINT

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/25/2008

**Projected End Date:**

04/25/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Moss Point

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$99,489.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$99,489.00
<b>Program Funds Drawdown</b>	\$31,540.20	\$63,040.20
<b>Obligated CDBG DR Funds</b>	\$1,500.00	\$99,489.00
<b>Expended CDBG DR Funds</b>	\$31,540.20	\$63,040.20
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The project consists of construction of the Riverwalk to the south to complete the riverfront development. It also includes the construction of a pier and concession building on the waterfront. This grant agreement is issued for pre-development cost for the above referenced project.

#### Location Description:

City of Moss Point. Slum/Blight designation area is townwide the City of Moss Point, including the downtown area. Date of resolution was on 2/6/2007.

#### Activity Progress Narrative:

The City is in the process of amending the project to add a parking lot and reconstruction of Form Street to Riverwalk South. A public hearing showing the changes has been held and the environmental process has been initiated.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/4468	0/3116	0/15704

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10928202KCR - OCEAN SPRINGS

**Activity Title:** 0030 KCR R10928202KCR - OCEAN SPRINGS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/02/2008

**Projected End Date:**

01/02/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Ocean Springs.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,705,033.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,705,033.00
<b>Program Funds Drawdown</b>	\$1,200,000.00	\$1,285,280.00
<b>Obligated CDBG DR Funds</b>	\$3,517,283.00	\$3,705,033.00
<b>Expended CDBG DR Funds</b>	\$1,200,000.00	\$1,285,280.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of construction of a fire station. This grant agreement is issued for pre-development cost for the above referenced project. A modification was entered to allocate \$3,515,283 of Katrina Supplemental Community Revitalization funds to this project. The city received a "Pre-Development" Grant award in the amount of \$189,750 and now that Environmental Clearance has been granted, this modification officially awards the City of Ocean Springs the remaining funds granted to this project.

**Location Description:**

Ocean Springs, Mississippi. Slum/Blight designation area is townwide the City of Ocean Springs including the downtown area. Date of resolution was on 2/6/2007.

**Activity Progress Narrative:**

The City awarded a construction contract to GT Development in the amount of \$238,500 for site development for the Fire Safety Center. The City is using local funds to pay for this aspect of construction. The project architect anticipates completion of the site prep work by the end of July / first of August with advertisement for the building construction by the end of June.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/2356	0/2579	0/17025

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10928203KCR - OCEAN SPRINGS

**Activity Title:** 0030 KCR R10928203KCR - OCEAN SPRINGS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/02/2008

**Projected End Date:**

02/02/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Ocean Springs

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$2,230,013.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,230,013.00
<b>Program Funds Drawdown</b>	\$0.00	\$77,984.25
<b>Obligated CDBG DR Funds</b>	\$2,093,513.00	\$2,230,013.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$77,984.25
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

The project consists of sidewalk improvements on Front Beach. This grant agreement is issued for pre-development cost for the above referenced project. The purpose of this modification is to allocate \$2,093,513 of Katrina Supplemental Community Revitalization funds to this project. The city received a "Pre-Development" Grant Agreement in the amount of \$136,500 effective February 12, 2008 and now that Environmental Clearance has been granted, this modification officially awards the City of Ocean Springs the remaining funds granted to this project.

### Location Description:

Ocean Springs, Mississippi. Slum/Blight designation area is townwide the City of Ocean Springs including the downtown area. Date of resolution was on 2/6/2007.

### Activity Progress Narrative:

The project engineer has plans and specs 95% complete. He is currently working through the 404 permit process with the Corps of Engineers and with the Secretary of State's Office for the Tidelands lease application process. The City has also identified three elements that must be acquired before construction can start; however, they do expect the easements to be donated and this should not prevent construction to commence by August, 2009.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/2356	0/2579	0/17025

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10928204KCR - OCEAN SPRINGS

**Activity Title:** 0030 KCR R10928204KCR - OCEAN SPRINGS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/02/2008

**Projected End Date:**

02/02/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Ocean Springs.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$799,754.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$799,754.00
<b>Program Funds Drawdown</b>	\$0.00	\$31,628.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$799,754.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$31,628.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of improvements to the Mary C. OKeefe Cultural Center to improve the integrity of the structure which was damaged in Hurricane Katrina. This grant agreement is issued for pre-development cost for the above referenced project.

**Location Description:**

Ocean Springs, Mississippi. Slum/Blight designation area is townwide the City of Ocean Springs including the downtown area. Date of resolution was on 2/6/2007.

**Activity Progress Narrative:**

Completion of the repairs to the floors and joists in the Culinary Arts Room is complete. The project architect is currently finalizing plans and specs for the remainder of the work and advertisement for construction is expected to occur July, 2009 with construction commencing by the first of September.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/2356	0/2579	0/17025

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10929003KCR - PASCAGOULA

**Activity Title:** 0030 KCR R10929003KCR - PASCAGOULA

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

04/15/2008

### Projected End Date:

04/15/2011

### National Objective:

Slums and Blight

### Responsible Organization:

City of Pascagoula.

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$1,406,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,406,000.00
Program Funds Drawdown	\$83,139.54	\$116,105.05
Obligated CDBG DR Funds	\$0.00	\$1,406,000.00
Expended CDBG DR Funds	\$83,139.54	\$116,105.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

The project consists of acquisition of property and redevelopment of the site to include a commercial center and a government building. This grant agreement is issued for pre-development cost for the above referenced project.

## Location Description:

Pascagoula, Mississippi. Slum/Blight designation area is downtown. Date of resolution was on 2/6/2007.

## Activity Progress Narrative:

Construction of the Senior Center is about 39% complete and is expected to be completed on time.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/7481	0/4250	0/24914

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KCR R10929004KCR - PASCAGOULA</b>
<b>Activity Title:</b>	<b>0030 KCR R10929004KCR - PASCAGOULA</b>

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

04/15/2008

#### Projected End Date:

04/15/2011

#### National Objective:

Slums and Blight

#### Responsible Organization:

City Of Pascagoula

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$7,282,566.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,282,566.00
<b>Program Funds Drawdown</b>	\$3,066.00	\$34,566.00
<b>Obligated CDBG DR Funds</b>	\$6,740,066.00	\$7,282,566.00
<b>Expended CDBG DR Funds</b>	\$3,066.00	\$34,566.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The project consists of construction of a riverwalk, parking deck, pier, and other public improvements. This grant agreement is issued for pre-development cost for the above referenced project. The purpose of the modification is to allocate an additional \$6,734,316 of Katrina Supplemental Community Development Block Grant funds to this project. The City received a Pre-Development Grant Agreement in the amount of \$548,250 effective April 15, 2008. Since environmental clearance has been granted, it is appropriate to allocate the remainder of the grant to the City. This modification officially awards the remainder of the grant to the City of Pascagoula.

#### Location Description:

Pascagoula, Mississippi. Slum/Blight designation area is downtown. Date of resolution was on 2/6/2007.

#### Activity Progress Narrative:

Site assessment of existing bulkhead and site survey of post demolition conditions are complete. The conceptual plan for the riverfront and Front Street has been prepared and approved by the City. The engineer is proceeding with a site preparation package to include dock repairs, rough grading, storm drainage improvement utilities and erosion control.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/7481	0/4250	0/24914

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10929102KCR - PASS CHRISTIAN

**Activity Title:** 0030 KCR R10929102KCR - PASS CHRISTIAN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/02/2008

**Projected End Date:**

01/02/2010

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Pass Christian

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,464,341.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,464,341.00
<b>Program Funds Drawdown</b>	\$7,917.48	\$87,394.50
<b>Obligated CDBG DR Funds</b>	\$0.00	\$2,464,341.00
<b>Expended CDBG DR Funds</b>	\$7,917.48	\$87,394.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of construction of a new city hall to replace the one destroyed by Hurricane Katrina. This grant agreement is issued for pre-development costs for the above referenced project.

**Location Description:**

Pass Christian, Mississippi. Slum/Blight designation area is townwide the City of Pass Christian including the downtown area. Date of resolution was on 2/6/2007.

**Activity Progress Narrative:**

Construction on City Hall is beginning to progress now that the FEMA issue with the new velocity zone requirements has been resolved. The contractor is in the process of laying the foundation and walls are being erected.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/1374	0/950	0/6448

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 KCR R10929103KCR - PASS CHRISTIAN**

**Activity Title: 0030 KCR R10929103KCR - PASS CHRISTIAN**

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

01/02/2008

### Projected End Date:

01/02/2010

### National Objective:

Slums and Blight

### Responsible Organization:

City of Pass Christian

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$3,689,795.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,689,795.00
<b>Program Funds Drawdown</b>	\$30,271.49	\$108,858.57
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,689,795.00
<b>Expended CDBG DR Funds</b>	\$30,271.49	\$108,858.57
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

The project consists of construction of a new library to replace the one destroyed by Hurricane Katrina and other public improvements that coincide with the round 1 streetscape project. This grant agreement is issued for pre-development costs for the above referenced project.

## Location Description:

Pass Christian, Mississippi. Slum/Blight designation area is townwide the City of Pass Christian including the downtown area. Date of resolution was on 2/6/2007.

## Activity Progress Narrative:

Library - Construction on the Municipal Library continues to progress. Foundation work is complete and walls are being erected. The next major milestone will be the placement of trusses for the roof. Work is slightly ahead of schedule by approximately two months.

Drainage - The drainage study is approximately 85% complete to date, with the final report due to the City by the end of June. Once the engineer and the City can review the results, plans and specs will be prepared as soon as possible in order to implement the improvements.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0

# of Persons benefitting	0	0	0	0/1374	0/950	0/6448
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10929702KCR - PICAYUNE

**Activity Title:** 0030 KCR R10929702KCR - PICAYUNE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/26/2008

**Projected End Date:**

05/26/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Picayune.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,178,882.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,178,882.00
<b>Program Funds Drawdown</b>	\$62,053.60	\$105,545.16
<b>Obligated CDBG DR Funds</b>	\$0.00	\$2,178,882.00
<b>Expended CDBG DR Funds</b>	\$62,053.60	\$105,545.16
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of various improvements within the downtown. Activities include streetscape improvements, landscaping, walking trails, etc.

**Location Description:**

City of Picayune. Slum/Blight resolution date 9/17/2007. City and downtown area.

**Activity Progress Narrative:**

The city opened bids for the project on May 21, 2009 and the project was awarded by the City Council at their June 2nd board meeting. The construction contract should be signed in the next few weeks and the contractor should be given a notice to proceed shortly thereafter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/2837	0/1685	0/10246

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 KCR R10937902KCR - WAVELAND**

**Activity Title: 0030 KCR R10937902KCR - WAVELAND**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/11/2008

**Projected End Date:**

09/11/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Waveland

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,802,608.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,802,608.00
<b>Program Funds Drawdown</b>	\$84,650.22	\$205,775.22
<b>Obligated CDBG DR Funds</b>	\$0.00	\$2,802,608.00
<b>Expended CDBG DR Funds</b>	\$55,650.22	\$205,775.22
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of construction of a City Hall and City Hall Annex to replace the ones destroyed by Katrina.

**Location Description:**

City of Waveland. Survey conducted.

**Activity Progress Narrative:**

The new architect will provide preliminary drawings to the board at a workshop on June 17TH. Work done by the previous architect will not be able to be used due to possible litigation. Site work package will be ready to advertise for bid in July.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/1458	0/2552

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10937903KCR - WAVELAND

**Activity Title:** 0030 KCR R10937903KCR - WAVELAND

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

10/30/2008

#### Projected End Date:

10/30/2011

#### National Objective:

Low/Mod

#### Responsible Organization:

City of Waveland

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$617,630.00
Total CDBG Program Funds Budgeted	N/A	\$617,630.00
Program Funds Drawdown	\$770.83	\$30,541.66
Obligated CDBG DR Funds	\$0.00	\$617,630.00
Expended CDBG DR Funds	\$770.83	\$30,541.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

The project consists of sidewalk construction along St. Jopheph Street and Terrance Ave.

#### Location Description:

City of Waveland - Survey conducted.

#### Activity Progress Narrative:

The project has changed the scope to this project to add additional sidewalks that will make a continuous "loop" in the downtown area. The project is ready to bid (mid-end July) with construction beginning by September 1st.

#### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/1458	0/2552

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10937904KCR - WAVELAND

**Activity Title:** 0030 KCR R10937904KCR - WAVELAND

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/26/2008

**Projected End Date:**

09/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Waveland

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$196,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$196,500.00
<b>Program Funds Drawdown</b>	\$78,750.00	\$78,750.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$196,500.00
<b>Expended CDBG DR Funds</b>	\$78,750.00	\$78,750.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of the construction of a business incubator in downtown Waveland. This grant agreement is issued for pre-development costs for the above referenced project. A detail statement of work, pre-development budget and timeline are included in the grant application and incorporated into this agreement.

**Location Description:**

City of Waveland. Survey conducted.

**Activity Progress Narrative:**

Phase I & II environmental have been performed on the site. An appraisal has been done and we are currently awaiting the review appraisal. Land acquisition is being done in compliance with the Uniform Relocation Act of 1970. An appraisal has been done - a review appraisal is being conducted and should be finished in the next 15 days. Plans and Specs will be underway during this time.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/1458	0/2552

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KCR R10937905KCR - WAVELAND

**Activity Title:** 0030 KCR R10937905KCR - WAVELAND

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/26/2008

**Projected End Date:**

09/26/2008

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Waveland

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$305,000.00
Total CDBG Program Funds Budgeted	N/A	\$305,000.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
Obligated CDBG DR Funds	\$0.00	\$305,000.00
Expended CDBG DR Funds	\$15,000.00	\$15,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The project consists of acquisition of 4 acres for a downtown shopping district in Waveland. This grant agreement is issued for pre-development costs for the above referenced project.

### Location Description:

City of Waveland. Survey conducted.

### Activity Progress Narrative:

The Shopping District Project is being dissolved and money is being reallocated to other projects. Close out Public Hearing is being held on June 15th.

### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/1458	0/2552

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KCR R10938801KCR - WIGGINS</b>
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<b>Activity Title:</b>	<b>0030 KCR R10938801KCR - WIGGINS</b>
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#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

04/21/2008

#### Projected End Date:

04/21/2011

#### National Objective:

Slums and Blight

#### Responsible Organization:

City of Wiggins.

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,380,907.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,380,907.00
<b>Program Funds Drawdown</b>	\$276,692.42	\$381,387.42
<b>Obligated CDBG DR Funds</b>	\$1,220,907.00	\$1,380,907.00
<b>Expended CDBG DR Funds</b>	\$276,692.42	\$381,387.42
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The project consists of rehabilitation of Pine Hill Avenue, including sidewalks, curbs, gutters, lighting and landscaping. It also includes a façade grant program. This grant agreement is issued for pre-development cost for the above referenced project. The purpose of this budget modification is to allocate an additional \$1,220,907 of Katrina Supplemental Community Development Block Grant Funds to the project. The City received a "Pre-Development" Grant Agreement in the amount of \$160,000 effective April 21, 2008. Since the Environmental Clearance has been granted, it is now appropriate to allocate the remainder of the grant to the City. This modification officially awards the remainder of the grant to the City of Wiggins

#### Location Description:

City of Wiggins. Slum/Blight designation area is downtown. Date of resolution was on 8/29/2007.

#### Activity Progress Narrative:

Construction is 65% complete. Fifty percent (50%) of the sidewalk, curb and gutters, and grading are complete. Utility poles are still in the way because MediaCom is awaiting a permit from the Railroad before they will move their cable lines from the utility poles on Pine Hill. Once the poles are removed, the top portion of the roadway will move more quickly since the underground utilities have been dealt with at the bottom of the roadway.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/1418	0/590	0/3693

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KCR R10938802KCR - WIGGINS

**Activity Title:** 0030 KCR R10938802KCR - WIGGINS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/23/2008

**Projected End Date:**

04/23/2011

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Wiggins.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,490,649.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,490,649.00
<b>Program Funds Drawdown</b>	\$351,546.65	\$444,714.15
<b>Obligated CDBG DR Funds</b>	\$1,348,259.00	\$1,490,649.00
<b>Expended CDBG DR Funds</b>	\$566,265.81	\$659,433.31
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of construction of Reynolds Field and Park. This grant agreement is issued for pre-development cost for the above referenced project. The Budget modification was to allocate an additional \$1,348,259 of Katrina Supplemental Community Development Block Grant Funds to the project. The City received a "Pre-Development" Grant Agreement in the amount of \$142,390 effective April 23, 2008. Since the Environmental Clearance has been granted, it is now appropriate to allocate the remainder of the grant to the City. This modification officially awards the remainder of the grant to the City of Wiggins.

**Location Description:**

City of Wiggins. Slum/Blight designation area is downtown. Date of resolution was on 8/29/2007.

**Activity Progress Narrative:**

Project is 63% complete. All irrigation work has been completed, 75% of sidewalk complete, parking lots paved, exterior buildings complete and large field poles delivered

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/1418	0/590	0/3693

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KED R10300101KED - ADAMS CO

**Activity Title:** ADAMS CO - CCA

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/07/2007

**Projected End Date:**

09/07/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Adams Co BOS

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$3,925,625.00
Total CDBG Program Funds Budgeted	N/A	\$3,925,625.00
Program Funds Drawdown	\$0.00	\$3,925,625.00
Obligated CDBG DR Funds	\$0.00	\$3,925,625.00
Expended CDBG DR Funds	\$0.00	\$3,925,625.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Public Improvements including, access road and water and sewer access improvements for the location of Corrections Corporation of America.

### Location Description:

Natchez, Mississippi

### Activity Progress Narrative:

Project is on schedule and no delays have prevented milestones from being completed. Revised projected date for job creation completion is September 15, 2009. WIN Job Centers are providing training opportunities for these jobs.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/96	0/97	0/275
# of Permanent Jobs Created	0	0	0	0/96	0/97	0/275

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KED R10300102KED - ADAMS CO

**Activity Title:** ADAMS CO-DYNASTEEL CORP

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/26/2008

**Projected End Date:**

02/26/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Adams County Board of Supervisors

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$960,421.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$960,421.00
<b>Program Funds Drawdown</b>	\$0.00	\$40,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$960,421.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$40,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase of permanent equipment (crane) to be owned and located at the Adams County Port and the relocation of overhead power lines.

**Location Description:**

Natchez, MS

**Activity Progress Narrative:**

Company created 52 jobs in prior reporting quarters, exceeding the projected total of 40. Company created 27 low/mod jobs in preceding quarters, exceeding the projected total of 21. Power lines have been relocated at the Adams County Port to accommodate the addition of a crane to the port's T-dock. The crane was procured through the bid process. Delivery and installation of the crane is projected to occur in late 2009. No delays are foreseen.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	13/10	14/11	52/40
# of Permanent Jobs Created	0	0	0	13/10	14/11	52/40

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KED R10301201KEDL - CLARKE CO

**Activity Title:** CLARKE CO-KAMP RITE TENT COT

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/02/2008

**Projected End Date:**

09/02/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Clarke County Board of Supervisors

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$754,763.00
Total CDBG Program Funds Budgeted	N/A	\$754,763.00
Program Funds Drawdown	\$0.00	\$18,500.00
Obligated CDBG DR Funds	\$0.00	\$754,763.00
Expended CDBG DR Funds	\$0.00	\$18,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The purpose of this project is to grant monies to Clarke County who will in turn loan those monies to Kamp-Rite Tent Cot, and exiting business. Loan monies will be used to purchase pre-approved equipment, a list of the equipment is attached to the application file.

### Location Description:

Quitman, Mississippi

### Activity Progress Narrative:

Project consists of a loan to allow the company to purchase equipment and start operations in an existing building in Quitman, Mississippi. No job creation as yet. Projected date for job creation completion is September 2012.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/9	0/10	0/36
# of Permanent Jobs Created	0	0	0	0/9	0/10	0/36

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 0030 KED R10301501KED - COPIAH CO**

**Activity Title: COPIAH CO-ADVANCED AUTO**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

11/19/2008

**Projected End Date:**

11/19/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Copiah County Board of Supervisors

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$617,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$617,000.00
<b>Program Funds Drawdown</b>	\$39,500.00	\$59,500.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$617,000.00
<b>Expended CDBG DR Funds</b>	\$39,500.00	\$59,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funding for public infrastructure improvements that will include widening and striping of an access road, providing an island, signage and intersection improvements, relocate existing 12" water line, relocate existing 8" sewer line and lengthen drainage structures to support the expansion of Advance Auto Parts.

**Location Description:**

Copiah County

**Activity Progress Narrative:**

Project is underway and in the design phase. Company reported that a total of 53 jobs were created for the quarter, 40 of which were low/mod. However, due to the outsourcing of the drivers' fleet, the company lost 38 full-time drivers and 2 internal staff. This, in addition to natural turnover, resulted in a cumulative net loss of jobs of -8.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	1/1
# of Businesses	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	6/9	7/9	15/35
# of Permanent Jobs Created	0	0	0	6/9	7/9	15/35

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KED R10302301KED - HANCOCK CO

**Activity Title:** HANCOCK CO-PSL NORTH AMERICA

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/18/2007

**Projected End Date:**

09/18/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Hancock Co. BOS

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000,000.00
Program Funds Drawdown	\$1,364,624.96	\$8,310,286.57
Obligated CDBG DR Funds	\$0.00	\$9,000,000.00
Expended CDBG DR Funds	\$1,364,624.96	\$8,310,286.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$579.48	\$579.48
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Public Improvements including, access road, water and sewer, bulkhead and drainage for the location of PSL North America.

### Location Description:

Bay St. Louis

### Activity Progress Narrative:

Facility construction and infrastructure improvements are proceeding, as is job creation. Approximately 89% of the original award amount has been drawn down. A supplemental award of \$1,500,000 was approved in May 2009. This project is related to activity 0030 HCED R12802302HCED.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	1/1
# of Businesses	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	18/70	18/70	110/275
# of Permanent Jobs Created	27	28	115	45/70	46/70	279/275

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KED R10302302KED - HANCOCK CO

**Activity Title:** HANCOCK CO-MAC LLC

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/01/2008

**Projected End Date:**

04/01/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Hancock County Board of Supervisors

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,990,617.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,990,617.00
<b>Program Funds Drawdown</b>	\$48,417.92	\$1,977,902.50
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,990,617.00
<b>Expended CDBG DR Funds</b>	\$48,417.92	\$1,977,902.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Provide for the rehabilitation or bringing up to code of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC

**Location Description:**

Port of Bienville Industrial Park

**Activity Progress Narrative:**

Approximately 99% of the initial project award of \$1,990,617 has been drawn down. Approximately 62% of the supplemental project award of \$554,104 (approved in October 2008) has been drawn down. Revised projected facility completion date of May 2009. Projected date for job creation completion is April 2014. NOTE: Duplicate job creation data reported for Quarters 3 & 4. Correct cumulative number of total jobs created is 2. This project is related to activity 0030 HCED R12802301HCED.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	2/13	0/13	3/50
# of Permanent Jobs Created	0	0	0	2/13	0/13	4/50

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KED R10302303KED - HANCOCK CO - HWY 607</b>
<b>Activity Title:</b>	<b>0030 KED R10302303KED - HANCOCK CO - HWY 607</b>

#### Activity Category:

Econ. development or recovery activity that creates/retains jobs

#### Project Number:

0030

#### Projected Start Date:

05/11/2009

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Economic Development

#### Projected End Date:

05/11/2012

#### Responsible Organization:

Hancock County Board of Supervisors

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$20,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$20,000,000.00	\$20,000,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

This project will provide for the widening of Highway 607 from Highway 90 to Interstate 59 and will benefit NASA as well as serving as a hurricane evacuation route for individuals in Hancock County.

### Location Description:

Bay St. Louis, MS.

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KED R10302401KED - HARRISON CO</b>
<b>Activity Title:</b>	<b>HARRISON CO-GULF SHIP</b>

#### Activity Category:

Econ. development or recovery activity that creates/retains jobs

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

07/07/2008

#### Projected End Date:

07/07/2011

#### National Objective:

Low/Mod

#### Responsible Organization:

Harrison County Board of Supervisors

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$12,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,000,000.00
<b>Program Funds Drawdown</b>	\$1,586,672.80	\$3,333,599.07
<b>Obligated CDBG DR Funds</b>	\$0.00	\$12,000,000.00
<b>Expended CDBG DR Funds</b>	\$1,586,672.78	\$3,333,599.07
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Funding of public infrastructure to include a boat launching facility to benefit Gulf Ship and create low and moderate income jobs.

#### Location Description:

Gulfport, Mississippi

#### Activity Progress Narrative:

Construction is underway and project is progressing smoothly. There are no foreseen delays at this time. Anticipated date of construction completion is September 2009. Number of cumulative jobs created is 198, 37 of which are low/mod.

#### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	18/204	19/204	198/800

# of Permanent Jobs Created	0	0	0	18/204	19/204	198/800
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KED R10302402KED - HARRISON CO

**Activity Title:** HARRISON CO-TRINITY YACHTS

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

08/12/2008

**Projected End Date:**

08/12/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Harrison County Board of Supervisors

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$9,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$9,000,000.00
<b>Program Funds Drawdown</b>	\$4,849,783.28	\$8,381,341.08
<b>Obligated CDBG DR Funds</b>	\$0.00	\$9,000,000.00
<b>Expended CDBG DR Funds</b>	\$4,849,783.28	\$8,381,341.08
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public improvements to benefit Trinity Yachts in Harrison County, the improvements include a synchro lift launch system.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

Construction is underway and the project is progressing smoothly. Projected date for construction completion is August 2009. Number of cumulative jobs created to date is 193, 95 of which are low/mod.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	46/115	47/115	193/450
# of Permanent Jobs Created	0	0	0	46/115	47/115	193/450

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KED R10302403KED -HARRISON CO</b>
<b>Activity Title:</b>	<b>HARRISON CO-GULF COAST CONVENTION CTR</b>

### Activity Category:

Econ. development or recovery activity that creates/retains jobs

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

10/01/2008

### Projected End Date:

10/01/2011

### National Objective:

Low/Mod

### Responsible Organization:

Harrison County Board of Supervisors

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$17,339,282.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$17,339,282.00
<b>Program Funds Drawdown</b>	\$288,535.47	\$849,304.65
<b>Obligated CDBG DR Funds</b>	\$0.00	\$17,339,282.00
<b>Expended CDBG DR Funds</b>	\$288,535.47	\$849,304.65
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Predevelopment costs associated with the rehabilitation of a public building, reconstruction of parking lot and construction of a parking facility to benefit the Gulf Coast Coliseum and Convention Center. Predevelopment costs include environmental and other studies, administration and engineering or design costs. The purpose of this modification is to allocate an additional \$16,698,282 of Katrina Supplemental Economic Development Block Grant Funds. The City received a "Pre-Development" Grant Agreement in the amount of \$641,000 effective September 17, 2008. Since the Environmental Clearance has been granted, it is now appropriate to allocate the remainder of the grant to the County. This modification officially awards the remainder of the grant to Harrison County.

## Location Description:

Harrison Co

## Activity Progress Narrative:

Construction started in May 2009 on the building renovation, and the project is progressing smoothly with no foreseen delays. Anticipated date for completion of construction is January 2010. To date, 20 jobs have been created; of those, 16 are low/mod. Projected date for job creation completion is December 2011.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1

# of Persons benefitting	0	0	0	8/64	8/64	20/250
# of Permanent Jobs Created	0	0	0	8/64	8/64	20/250

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KED R10302404KED - HARRISON CO

**Activity Title:** HARRISON CO-REGIONAL AIRPORT

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/16/2008

**Projected End Date:**

12/16/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Harrison County Board of Supervisors

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$2,977,685.00
Total CDBG Program Funds Budgeted	N/A	\$2,977,685.00
Program Funds Drawdown	\$64,207.50	\$96,957.14
Obligated CDBG DR Funds	\$0.00	\$2,977,685.00
Expended CDBG DR Funds	\$64,207.50	\$96,957.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Expansion of John Hill Boulevard which is an existing roadway. The project will widen John Hill Boulevard from a two lane to a four lane roadway. Also included are improvements to a T intersection at 12th Avenue and John Hill Boulevard.

**Location Description:**

Harrison Co

**Activity Progress Narrative:**

Grant agreement was signed in December 2008 with an effective date of December 16, 2008. Project is in the design phase. Plans and specs are underway, with an anticipated advertising date of August 2009. No job creation as yet. Projected date for job creation completion is January 2011.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/25	0/26	0/100
# of Permanent Jobs Created	0	0	0	0/25	0/26	0/100

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KED R10302501KED - HINDS COUNTY

**Activity Title:** HINDS COUNTY - KERC

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/22/2009

**Projected End Date:**

04/22/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Hinds County Board of Supervisors

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$2,300,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,300,000.00	\$2,300,000.00
Expended CDBG DR Funds	\$2,270,000.00	\$2,270,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson.

### Location Description:

City of Jackson, Hinds County, MS.

### Activity Progress Narrative:

Grant agreement was signed in April 2009 with an April 22, 2009 effective date. The project will provide loan monies for the purchase of equipment and working capital to aid in the renovation and revitalization of two buildings in downtown Jackson. No job creation as yet. Projected date for job creation completion is three (3) years after completion of construction.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/29	0/30	0/115
# of Permanent Jobs Created	0	0	0	0/29	0/30	0/115

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KED R10302601KED - HOLMES CO</b>
<b>Activity Title:</b>	<b>HOLMES CO-ADVANCED WELDING &amp; INDUSTRIAL SUPPLY</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/26/2008

**Projected End Date:**

06/26/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Holmes County Board of Supervisors

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$899,909.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$899,909.00
<b>Program Funds Drawdown</b>	\$80,796.50	\$90,796.50
<b>Obligated CDBG DR Funds</b>	\$0.00	\$899,909.00
<b>Expended CDBG DR Funds</b>	\$80,796.50	\$90,796.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public infrastructure improvements consisting of street and drainage, sanitary sewer, water distribution and security lighting to benefit Advanced Welding and Industrial Supply.

**Location Description:**

Lexington, Mississippi

**Activity Progress Narrative:**

The initial project design was revised to meet industry infrastructure needs. The County had to re-advertise due to bids coming in over budget. Job creation did not get underway during the reporting period. Projected job creation completion date is July 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/9	0/9	0/35
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/35

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KED R10303001KED - JACKSON CO</b>
<b>Activity Title:</b>	<b>JACKSON CO-NORTHROP GRUMMAN SINGIN</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/14/2007

**Projected End Date:**

12/14/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Jackson County Board Of Supervisors

**Overall****Apr 1 thru Jun 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,878,575.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,878,575.00
<b>Program Funds Drawdown</b>	\$373,823.17	\$1,595,438.69
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,878,575.00
<b>Expended CDBG DR Funds</b>	\$373,823.17	\$1,595,438.69
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$3.40	\$3.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Predevelopment cost related to the rehabilitation of buildings located on Spring River Island and to be occupied by Northrop Grumman Ship Systems. Predevelopment cost includes environmental and other studies, administration and engineering or design costs.

**Location Description:**

Pascagoula, MS

**Activity Progress Narrative:**

On the report for the period of September 15-December 15, 2008, the grantee reported job creation of 30 total jobs, 16 of which were low/mod jobs. These numbers reflect 100% of the benchmarks set for these categories. In the Project Completion Status section of the report, the grantee indicated that the job creation requirements had been met for the project. The reports for the periods ending March 15, 2009 and June 15, 2009 also indicate that the job creation requirements have been met for this project. Therefore, the correct cumulative numbers of jobs created for this project are 30 total jobs and 16 low/mod jobs.

Previous numbers entered into the DRGR for this project do not reflect these cumulative numbers. Therefore, job creation numbers have been entered for this reporting quarter to adjust the cumulative totals.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of buildings (non-residential)</b>	0	0	0	0/0	0/0	0/18
<b># of Businesses</b>	0	0	0	0/0	0/0	0/1

# of Persons benefitting	2	2	4	8/16	8/0	34/30
# of Permanent Jobs Created	2	2	4	8/16	8/0	34/30

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KED R10303002KED - JACKSON CO  
**Activity Title:** JACKSON CO-NORTHROP GRUMMAN/AIRPORT

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/28/2008

**Projected End Date:**

04/28/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Jackson County Board of Supervisors

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$855,263.00
Total CDBG Program Funds Budgeted	N/A	\$855,263.00
Program Funds Drawdown	\$349,101.16	\$569,893.42
Obligated CDBG DR Funds	\$0.00	\$855,263.00
Expended CDBG DR Funds	\$349,101.16	\$569,893.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Extension of an existing taxiway located at the Trent Lott Airport in Jackson County to benefit North Grumman Integrated Systems.

**Location Description:**

Pascagoula, MS

**Activity Progress Narrative:**

Approximately 84% of the CDBG grant award has been expended. Construction of the taxiway improvements is substantially complete. The contractor is addressing taxiway lighting issues. Final sign-off by the engineer is expected by the end of June 2009. Northrop Grumman anticipates starting the hiring process during the next quarter. Projected date for job creation completion is April 2011.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/11	0/0	0/20
# of Permanent Jobs Created	0	0	0	0/11	0/0	0/20

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 KED R10303003KED - JACKSON CO**

**Activity Title: JACKSON CO-VT HALTER MARINE**

### Activity Category:

Econ. development or recovery activity that creates/retains jobs

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

01/15/2009

### Projected End Date:

01/15/2012

### National Objective:

Low/Mod

### Responsible Organization:

Jackson Co. BOS

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000,000.00
Program Funds Drawdown	\$52,941.52	\$52,941.52
Obligated CDBG DR Funds	\$5,000,000.00	\$5,000,000.00
Expended CDBG DR Funds	\$52,941.52	\$52,941.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

This project, located in the City of Pascagoula, will provide for construction of a small ship fabrication structure for the benefit of VT Halter Marine, Inc. The structure will be built along the west side of an existing fabrication bay and will have two overhead bridge cranes.

## Location Description:

City of Pascagoula.

## Activity Progress Narrative:

Construction bids were received May 4, 2009 for the building addition, and a contract has been awarded. The engineer anticipates construction being complete by May 2010. The grantee reported that ten (10) jobs were created in the reporting quarter, nine (9) of which were low/mod. Projected date for job creation completion is three (3) years from completion of building construction.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	4	5	10	4/45	5/47	10/180
# of Permanent Jobs Created	4	5	10	4/45	5/47	10/180

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KED R10303004KED - JACKSON CO

**Activity Title:** JACKSON CO-SIGNAL INTERNATIONAL

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/05/2008

**Projected End Date:**

12/05/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Jackson County Board Of Supervisors

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$8,656,960.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$8,656,960.00
<b>Program Funds Drawdown</b>	\$227,483.32	\$227,483.32
<b>Obligated CDBG DR Funds</b>	\$8,656,960.00	\$8,656,960.00
<b>Expended CDBG DR Funds</b>	\$181,983.32	\$227,483.32
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public infrastructure improvements including the construction of a deep water dry dock pit in order to benefit Signal International, LLC.

**Location Description:**

Jackson Co.

**Activity Progress Narrative:**

During the reporting quarter, the engineer completed plans and specs. The Port Authority scheduled to publish the advertisement for bids on June 12 and June 19, 2009, with bids being accepted on July 15, 2009. Bids should be awarded on August 11, 2009. Projected date for completion of construction is February 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/87	0/87	0/342
# of Permanent Jobs Created	0	0	0	0/87	0/87	0/342

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KED R10303702KED - LAMAR CO

**Activity Title:** LAMAR CO-LOWE'S DIST CTR

### Activity Category:

Econ. development or recovery activity that creates/retains jobs

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

11/07/2007

### Projected End Date:

11/07/2010

### National Objective:

Low/Mod

### Responsible Organization:

Lamar Co. BOS

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,500,000.00
Program Funds Drawdown	\$258,976.30	\$1,393,150.45
Obligated CDBG DR Funds	\$0.00	\$1,500,000.00
Expended CDBG DR Funds	\$258,976.30	\$1,393,150.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

Public improvements consisting of street and road improvements, rail spur and water/sewer improvements for the location of the Lowe's Distribution Center.

## Location Description:

Purvis, Mississippi

## Activity Progress Narrative:

Revised timeline contains a projected completion date of 12/08 for the rail spur construction phase, a projected completion date of 4/09 for the roadway construction phase, and a projected overall project completion date of 6/09. Approximately 93% of CDBG funds has been expended. Projected date for job creation completion is November 2010. NOTE: NET # of total cumulative jobs is 15 due to turnover.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	5/9	6/9	11/35
# of Permanent Jobs Created	0	0	0	11/9	11/9	32/35

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KED R10303801KED - LAUDERDALE CO

**Activity Title:** LAUDERDALE CO-TOWER AUTOMOTIVE

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

10/03/2007

**Projected End Date:**

10/03/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Lauderdale Co. BOS

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$495,410.70
Obligated CDBG DR Funds	\$0.00	\$500,000.00
Expended CDBG DR Funds	\$0.00	\$495,410.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Provide an access road around the Tower Automotive plant.

**Location Description:**

Meridian, Mississippi

**Activity Progress Narrative:**

KCDBG funds are approximately 99% expended, with only administrative funds remaining to be expended. Project is complete excluding job creation. Cumulative number of jobs created as of end of reporting period is 9 of a projected 39, of which 5 are low/mod (of a projected 20). Projected date for job creation completion is October 2010. Performance measures were over stated in previous quarters.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	1/1
# of Businesses	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	10/10	10/10	39/39
# of Permanent Jobs Created	0	0	0	20/10	20/10	78/39

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>0030 KED R10303802KED - LAUDERDALE CO</b>
<b>Activity Title:</b>	<b>LAUDERDALE CO-NEWCORP CUSTOMER SVC</b>

### Activity Category:

Econ. development or recovery activity that creates/retains jobs

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

07/17/2008

### Projected End Date:

07/17/2011

### National Objective:

Low/Mod

### Responsible Organization:

Lauderdale County Board of Supervisors

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,050,000.00
Program Funds Drawdown	\$0.00	\$900,681.56
Obligated CDBG DR Funds	\$0.00	\$1,050,000.00
Expended CDBG DR Funds	\$0.00	\$900,681.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

Provide public infrastructure improvements to include an access road, and water and sewer improvements to benefit NewCorp. See application package with detailed engineering report and statement of work for more information.

## Location Description:

Meridian, Mississippi

## Activity Progress Narrative:

The construction phase is ongoing. Approximately 86% of KCDBG funds have been expended. To date, 276 of 200 projected jobs have been created, with 179 of 101 projected low/mod jobs created. The job creation requirement has been met.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	1/1
# of Businesses	0	0	0	0/0	0/0	1/1
# of Persons benefitting	13	13	38	89/50	90/51	276/200
# of Permanent Jobs Created	13	13	38	89/50	90/51	276/200



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KED R10303803KED - LAUDERDALE COUNTY

**Activity Title:** 0030 KED R10303803KED - LAUDERDALE COUNTY

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/18/2009

**Projected End Date:**

05/18/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Lauderdale Co. BOS

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,050,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,050,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,050,000.00	\$1,050,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This project, located in the Whynot Community, will provide for the creation of a new railway and spur off Highway 19 South to serve Mississippi Rail Car, Inc.

**Location Description:**

Lauderdale County, MS.

**Activity Progress Narrative:**

Grant agreement was signed in May 2009 with an effective date of May 18, 2009. Project is in the design phase and consists of the construction of a railway and spur. No job creation as yet. Projected date for job creation completion is three (3) years after completion of construction.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/10	0/11	0/40
# of Permanent Jobs Created	0	0	0	0/10	0/11	0/40

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KED R10304602KED - MARION</b>
<b>Activity Title:</b>	<b>MARION (COLUMBIA) SOUTHERN TIRE MART</b>

#### Activity Category:

Econ. development or recovery activity that creates/retains jobs

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

06/16/2008

#### Projected End Date:

06/16/2011

#### National Objective:

Low/Mod

#### Responsible Organization:

Marion County Board of Supervisors

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$315,000.00
Total CDBG Program Funds Budgeted	N/A	\$315,000.00
Program Funds Drawdown	\$0.00	\$304,060.32
Obligated CDBG DR Funds	\$0.00	\$315,000.00
Expended CDBG DR Funds	\$0.00	\$304,253.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$193.59	\$193.59
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Public improvements including rehabilitation of an existing roadway and creation of a turn lane to benefit Southern Tire Mart, LLC.

#### Location Description:

Columbia, Mississippi

#### Activity Progress Narrative:

Company reported that the project is complete, including job creation. NET # of jobs created to date is 26, with at least 16 of those going to low/mod income individuals. Jobs were over stated during previous quarters. During this quarter 15 Low/Mod jobs and a total of 18 jobs were reported.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	1/1
# of Businesses	0	0	0	0/0	0/0	1/1

# of Persons benefitting	6	6	14	8/6	8/7	26/25
# of Permanent Jobs Created	6	6	14	8/6	8/7	26/25

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KED R10305701KED - PIKE CO

**Activity Title:** PIKE CO-GENKO & BIFLEX

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

11/05/2007

**Projected End Date:**

11/05/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Pike Co. BOS

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$1,009,596.90
Total CDBG Program Funds Budgeted	N/A	\$1,009,596.90
Program Funds Drawdown	\$0.00	\$1,007,096.90
Obligated CDBG DR Funds	\$0.00	\$1,009,596.90
Expended CDBG DR Funds	\$0.00	\$1,007,096.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

The rehabilitation of two Pike County owned buildings, in order to "bring them up to code".

**Location Description:**

Magnolia, Mississippi

**Activity Progress Narrative:**

Phase II of the project is complete. There were no roadblocks during Phase II, and everything is on schedule. All funds were spent according to plan. Company has met its goal of retaining 96 jobs filled by low/moderate income individuals. No jobs are being created with this project. A final walk-through of the facilities was completed and a few minor issues were resolved. A closeout package will be submitted within the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/2
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	24/24	25/25	96/96
# of Permanent Jobs Created	0	0	0	24/24	25/25	96/96

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KED R10305702KED - PIKE CO

**Activity Title:** PIKE CO-INDECK ENERGY

### Activity Category:

Econ. development or recovery activity that creates/retains jobs

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

01/08/2009

### Projected End Date:

01/08/2012

### National Objective:

Low/Mod

### Responsible Organization:

Pike Co. BOS

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$522,000.00
Total CDBG Program Funds Budgeted	N/A	\$522,000.00
Program Funds Drawdown	\$127,191.68	\$127,191.68
Obligated CDBG DR Funds	\$522,000.00	\$522,000.00
Expended CDBG DR Funds	\$127,191.68	\$127,191.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

This project will provide for construction of a rail spur and related earthwork and drainage work at the Indeck, Inc. site in the Pike County Industrial Park. This will allow Indeck, Inc. to receive and ship from the location.

## Location Description:

Pike Co.

## Activity Progress Narrative:

Construction has begun on this project and is proceeding according to plan. There have been no delays or roadblocks. No job creation as yet. Projected date for job creation completion is three (3) years after completion of construction.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/5	0/6	0/20
# of Permanent Jobs Created	0	0	0	0/5	0/6	0/20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KED R10306401KED - SIMPSON CO  
**Activity Title:** SIMPSON CO-PIIONEER HEALTH SERVICES

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/19/2008

**Projected End Date:**

05/19/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

SIMPSON COUNTY BOARD OF SUPERVISORS

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$750,000.00
<b>Program Funds Drawdown</b>	\$109,067.53	\$155,437.53
<b>Obligated CDBG DR Funds</b>	\$0.00	\$750,000.00
<b>Expended CDBG DR Funds</b>	\$109,067.53	\$155,437.53
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure improvements to benefit Pioneer Health Services including, access road, water and sewer.

**Location Description:**

SIMPSON CO.

**Activity Progress Narrative:**

Work on the project is underway. The construction of the infrastructure improvements was approximately 20% complete as of May 31, 2009. The project is still on schedule. Seven (7) new employees, four (4) of which were classified as low/mod, were hired during the current reporting period. At the effective date of the CDBG grant agreement, Pioneer had 91 employees working at the Magee, MS facility. As of May 31, 2009, Pioneer has 86 employees at this facility. This is a NET LOSS of -5 jobs. The Company previously reported totals of 152 workers and 141 workers at the Magee facility, these numbers were in error because they included workers at other Pioneer facilities. Projected date for job creation completion is May 2011. The Company reports that it has exceeded their private expenditure obligation

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	18/16	18/0	41/30
# of Permanent Jobs Created	0	0	0	18/16	18/0	41/30

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KED R10307501KED - WARREN CO BOS</b>
<b>Activity Title:</b>	<b>WARREN CO BOS-ERGON/PORT IMPROVEMENTS</b>

#### Activity Category:

Econ. development or recovery activity that creates/retains jobs

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

09/24/2008

#### Projected End Date:

09/24/2011

#### National Objective:

Slums and Blight

#### Responsible Organization:

Warren County Board of Supervisors

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000,000.00
Program Funds Drawdown	\$34,890.57	\$735,457.37
Obligated CDBG DR Funds	\$0.00	\$10,000,000.00
Expended CDBG DR Funds	\$34,890.57	\$735,457.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Construction of a new bridge, new traffic signals, overlay of Haining Road, paving of road shoulders and lighting at intersections and bridge, under the National Objective of Slums and Blight.

#### Location Description:

Warren County. The designated area is E.W. Industrial Center and surrounding area. The resolution date was on 05/23/2008.

#### Activity Progress Narrative:

Construction began in May 2009 and is on schedule. The anticipated date of construction completion is May 2011. No job creation as yet. Projected date for job creation completion is September 2011.

#### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/3	0/4	0/13
# of Permanent Jobs Created	0	0	0	0/3	0/4	0/13

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 0030 KED R10311301KED - CITY OF BAY SPRINGS**

**Activity Title: CITY OF BAY SPRINGS - PECO FOODS**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/01/2009

**Projected End Date:**

04/01/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Bay Springs

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$933,480.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$933,480.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$933,480.00	\$933,480.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This project, located in the City of Bay Springs, will provide for the replacement of damaged and under-performing treatment equipment located at the existing wastewater treatment facility. These improvements will benefit Peco Foods and must be performed in order for the company to maintain its facility in Bay Springs. Project has jobs retained.

**Location Description:**

City of Bay Springs, MS.

**Activity Progress Narrative:**

Grant agreement was signed in April 2009 with an April 1, 2009 effective date. The project will provide for the replacement of damaged and underperforming wastewater treatment equipment at the city's existing treatment facility. These improvements will enable the company to maintain its site in Bay Springs and retain 550 existing jobs.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/140	0/141	0/550

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KED R10314701KED - CLINTON

**Activity Title:** CLINTON-ADP

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

04/11/2008

**Projected End Date:**

04/11/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Clinton

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$1,240,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,240,000.00
Program Funds Drawdown	\$0.00	\$13,179.00
Obligated CDBG DR Funds	\$0.00	\$1,240,000.00
Expended CDBG DR Funds	\$0.00	\$13,179.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Provide Funds for training new employees at Automated Data Processing (ADP) new location in Clinton, Mississippi.

### Location Description:

Clinton, MS

### Activity Progress Narrative:

Training funds have begun to be drawn down for the training of new employees. As of 5/31/09, 72 permanent full-time jobs have been created. Due to the economic climate, ADP has not created the number of jobs that they had anticipated. As soon as the economy rebounds, the Company anticipates creating the projected 300 jobs.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	3	3	14	19/76	19/75	72/300
# of Permanent Jobs Created	3	3	14	19/76	19/75	72/300

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 0030 KED R10316601KED - D'IBERVILLE**

**Activity Title: D'IBERVILLE-PROMENADE**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/23/2008

**Projected End Date:**

07/23/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City of D'Iberville

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,000,000.00
<b>Program Funds Drawdown</b>	\$964,851.95	\$3,705,371.80
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,000,000.00
<b>Expended CDBG DR Funds</b>	\$964,851.95	\$3,705,371.80
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Provide public infrastructure improvements to include access road, water, sewer and drainage to benefit the Promenade at D'Iberville development. See application package with detailed engineering report and statement of work for more information.

**Location Description:**

City of D'Iberville

**Activity Progress Narrative:**

Construction of the shopping center is underway. Job creation will occur at or near completion of construction as shopping center nears opening date. Projected date for job creation completion is July 2014.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/127	0/128	0/500
# of Permanent Jobs Created	0	0	0	0/127	0/128	0/500

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 KED R10320201KED - GULFPORT**

**Activity Title: GULFPORT-SEAWAY RD**

### Activity Category:

Econ. development or recovery activity that creates/retains jobs

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

03/23/2009

### Projected End Date:

03/23/2012

### National Objective:

Low/Mod

### Responsible Organization:

City of Gulfport

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$4,000,000.00	\$4,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Seaway Road is currently a two-lane road way classified as an urban collector serving the Bernard Bayou Industrial Park in Gulfport, Mississippi. This project will provide for the expansion of Seaway Road from two to four lanes through the addition of two lanes south of the existing lanes with a grassed median and left turn bays. The expanded roadway will increase traffic flow and efficiency and benefit businesses located in or near the park, including United States Marine and The Dock Bar and Grill, LLC.

## Location Description:

Gulfport, MS.

## Activity Progress Narrative:

Grant agreement was signed in March 2009 with an effective date of March 23, 2009. Project is in the beginning stages and consists of the expansion of Seaway Road from two to four lanes to increase traffic flow through Bernard Bayou Industrial Park. No job creation as yet. Projected date for job creation completion is March 2012.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/2
# of Businesses	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/16	0/17	0/65

# of Permanent Jobs Created	0	0	0	0/16	0/17	0/65
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KED R10320501KED - CITY OF HATTIESBURG

**Activity Title:** CITY OF HATTIESBURG-WIS PAK

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/07/2009

**Projected End Date:**

01/07/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Hattiesburg

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,998,155.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,998,155.00
<b>Program Funds Drawdown</b>	\$151,386.00	\$151,386.00
<b>Obligated CDBG DR Funds</b>	\$1,998,155.00	\$1,998,155.00
<b>Expended CDBG DR Funds</b>	\$151,386.00	\$151,386.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The project will provide for public infrastructure in the form of water and sewer improvements in the Hattiesburg-Forrest County Industrial Park to benefit Wis-Pak, Incorporated. The improvements will allow the city to provide the company with approximately 350,000-400,000 gallons of water per day from the existing infrastructure and upgrade existing sanitary sewer components.

**Location Description:**

Hattiesburg, MS

**Activity Progress Narrative:**

rant agreement was signed in January 2009 with an effective date of January 7, 2009. The project is underway and progressing smoothly with no foreseen delays. Bids were received for the sewer portion of the project, and the contract was expected to be approved at the Hattiesburg City Council meeting in late June 2009. Construction is expected to begin in July 2009. Anticipated construction completion date is January 2010. No job creation as yet.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/13	0/15	0/54
# of Permanent Jobs Created	0	0	0	0/13	0/15	0/54

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KED R10322101KED - CITY OF JACKSON</b>
<b>Activity Title:</b>	<b>CITY OF JACKSON-CONVENTION CENTER HOTEL (TCI)</b>

#### Activity Category:

Econ. development or recovery activity that creates/retains jobs

#### Project Number:

0030

#### Projected Start Date:

03/23/2009

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Economic Development

#### Projected End Date:

03/23/2012

#### Responsible Organization:

City of Jackson

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$2,902,163.00
Total CDBG Program Funds Budgeted	N/A	\$2,902,163.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,902,163.00	\$2,902,163.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

This project will provide for water, sewer, drainage and street improvements necessary for the completion of the Jackson Convention Center Hotel and will benefit Transcontinental Realty Investors (TCI).

#### Location Description:

Jackson, MS.

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 0030 KED R10323801KED - LOUISVILLE**

**Activity Title: LOUISVILLE-POLO**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/05/2008

**Projected End Date:**

05/05/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

City Of Louisville

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$305,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$305,000.00
<b>Program Funds Drawdown</b>	\$970.38	\$302,479.52
<b>Obligated CDBG DR Funds</b>	\$0.00	\$305,000.00
<b>Expended CDBG DR Funds</b>	\$990.86	\$302,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$20.48	\$20.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation or bringing up to code of a publicly owned building in the City of Louisville, Mississippi.

**Location Description:**

Louisville, MS

**Activity Progress Narrative:**

Construction is complete. Company has expended approximately 99% of the grant award. Revised projected job creation completion date is December 31, 2009 but is uncertain due to the current state of the economy. During the reporting quarter there were no new hires or layoffs, so cumulative NET number of jobs remains at 9.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	14/8	0/8	14/30
# of Permanent Jobs Created	0	0	0	14/8	0/8	14/30

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 KED R10327001KED - MT. OLIVE**

**Activity Title: MT. OLIVE-ENTIRE ENERGY**

### Activity Category:

Econ. development or recovery activity that creates/retains jobs

### Activity Status:

Completed

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

03/31/2008

### Projected End Date:

03/31/2011

### National Objective:

Low/Mod

### Responsible Organization:

Town of Mount Olive

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$15,000.00
Obligated CDBG DR Funds	(\$1,235,000.00)	\$15,000.00
Expended CDBG DR Funds	\$0.00	\$15,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

Construction of infrastructure improvement to benefit Entire Energy LLC. Improvements include, widening of Arbo Road, water tank and line improvements for fire protection purposes and wastewater system improvements. Entire Energy LLC had to suspend operations and development at this time. Response letter received on 02/01/2009.

## Location Description:

Mt.Olive, MS

## Activity Progress Narrative:

Quarterly Performance Report was not submitted because the project has been terminated.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/19	0/0	0/36
# of Permanent Jobs Created	0	0	0	0/19	0/0	0/36

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KED R10328501KED - LAUREL

**Activity Title:** LAUREL-HOWARD INDUSTRIES

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/16/2007

**Projected End Date:**

07/16/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Laurel

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,900,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,900,000.00
<b>Program Funds Drawdown</b>	\$89,248.20	\$2,881,500.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$2,900,000.00
<b>Expended CDBG DR Funds</b>	\$89,248.20	\$2,881,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Building renovation to City owned facilities.

**Location Description:**

Laurel, Mississippi

**Activity Progress Narrative:**

Howard Industries hired 433 new employees from March 1, 2009 to May 31, 2009. For this group, 351 job applicant survey forms were fully completed while 82 surveys were incomplete or missing. The surveys showed that 233 of the total new jobs were filled by persons from low/moderate income families. The 82 missing/incomplete surveys were counted as moderate and above moderate income. As of the effective date of the grant, July 16, 2007, Howard had 3,979 employees at its plants in and around Laurel. As of February 27, 2009, the total work force for the same area is 3,124. This is a NET LOSS of 851 jobs. Therefore, no new jobs were created for this period. The company has three (3) years from end of construction to meet the job creation requirement. Projected date for job creation completion is July 2011. Howard has moved into the renovated building, but the project is ongoing because the company has added new work to the project.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	1/1
# of Businesses	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	19/44	0/45	107/173
# of Permanent Jobs Created	0	0	0	19/44	0/45	107/173

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KED R10328502KED - LAUREL

**Activity Title:** LAUREL-HYDRODECK

#### Activity Category:

Econ. development or recovery activity that creates/retains jobs

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

11/03/2008

#### Projected End Date:

11/03/2011

#### National Objective:

Low/Mod

#### Responsible Organization:

City of Laurel

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$1,095,231.00
Total CDBG Program Funds Budgeted	N/A	\$1,095,231.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,095,231.00	\$1,095,231.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Public improvements consisting of the extension of an existing rail line to benefit Hydrodec North America, LLC.

#### Location Description:

City of Laurel

#### Activity Progress Narrative:

PROJECT TERMINATED effective 6/01/2009. CDBG funds will be reallocated to other projects.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/9	0/11	0/39



# of Permanent Jobs Created	0	0	0	0/9	0/11	0/39
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KED R10329602KED - LOWNDES CO

**Activity Title:** LOWNDES CO-AMERICAN EUROCOPTER

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/07/2008

**Projected End Date:**

02/07/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Lowndes County Board Of Supervisors

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000,000.00
Program Funds Drawdown	\$764,619.23	\$2,730,695.53
Obligated CDBG DR Funds	\$0.00	\$3,000,000.00
Expended CDBG DR Funds	\$688,048.06	\$2,730,695.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Funding will be used for training for the American Eurocopter expansion in the Golden Triangle Industrial Park.

**Location Description:**

Lowndes Co.

**Activity Progress Narrative:**

New hires and job training are ongoing. The Eurocopter building expansion is complete, and all infrastructure work and grant funds were closed out as of 2/01/2009. There are no roadblocks anticipated other than the present state of the economy, which has slowed down production in almost every area. Projected date for job creation completion is February 2012.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	25/38	26/39	94/150
# of Permanent Jobs Created	0	0	0	30/38	31/39	131/150

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KED R10329603KED - LOWNDES CO

**Activity Title:** LOWNDES CO-STARK AEROSPACE

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/16/2008

**Projected End Date:**

07/16/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Lowndes County Board of Supervisors

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,900,000.00
Program Funds Drawdown	\$5,613.75	\$20,501.12
Obligated CDBG DR Funds	\$0.00	\$1,900,000.00
Expended CDBG DR Funds	\$5,613.75	\$20,501.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Public infrastructure improvements including construction of an access road and security fencing to benefit Stark Aerospace.

### Location Description:

Columbus, Mississippi

### Activity Progress Narrative:

Project is in the early stages. Bids were accepted for the security fencing construction on 5/04/09. The Preconstruction conference was held on 6/04/09 and the Notice to Proceed was issued. There are no roadblocks or foreseen delays at this time. Cumulative number of jobs created is 35. Projected date for job creation completion is July 2011.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	2	3	14	3/25	5/26	35/100
# of Permanent Jobs Created	2	3	14	3/25	5/26	35/100

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KED R10329604KED - LOWNDES CO

**Activity Title:** LOWNDES CO-SERVERCORR

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/02/2008

**Projected End Date:**

06/02/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Lowndes County Board of Supervisors

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$7,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$7,500,000.00
Program Funds Drawdown	\$800,833.41	\$2,859,097.17
Obligated CDBG DR Funds	\$0.00	\$7,500,000.00
Expended CDBG DR Funds	\$800,833.41	\$2,859,097.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Infrastructure improvements including, an access road, water improvements, rail improvements and security lighting to benefit the expansion of Severcorr, LLC.

**Location Description:**

Lowndes County.

**Activity Progress Narrative:**

Approximately 38% of the CDBG award amount has been expended. Spending is steady as four of the five contracts for infrastructure improvements are underway. There has been no appreciable change in the original schedule for completing this project. During the reporting period an extraordinary amount of rainfall was received in the area, which prevented more work from being accomplished. No job creation has occurred as yet. Projected date for job creation completion is June 2011.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/38	0/38	0/150
# of Permanent Jobs Created	0	0	0	0/38	0/38	0/150

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 KED R10329701KED - PICAYUNE**

**Activity Title: PICAYUNE-AGT**

### Activity Category:

Econ. development or recovery activity that creates/retains jobs

### Activity Status:

Under Way

### Project Number:

0030

### Project Title:

Economic Development

### Projected Start Date:

11/14/2007

### Projected End Date:

11/14/2010

### National Objective:

Low/Mod

### Responsible Organization:

City of Picayune

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$1,015,349.00
Total CDBG Program Funds Budgeted	N/A	\$1,015,349.00
Program Funds Drawdown	\$180,664.50	\$243,692.00
Obligated CDBG DR Funds	\$0.00	\$1,015,349.00
Expended CDBG DR Funds	\$180,664.50	\$243,692.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

Public improvements consisting of an access road, water and sewer services and a rail spur.

## Location Description:

Picayune, Mississippi

## Activity Progress Narrative:

The construction phase of the project is underway. The company created 11 jobs this quarter and lost 5 to normal turnover. Therefore, the company had a NET gain of 6 jobs toward the total job creation goals, with a cumulative total number of 21 jobs created. Projected date for job creation completion is November 2010.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	3	3	6	9/12	8/13	21/48
# of Permanent Jobs Created	3	3	6	9/12	8/13	21/48

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 0030 KED R10335001KED - STONEWALL**

**Activity Title: STONEWALL-CALL CENTER**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

10/10/2008

**Projected End Date:**

10/10/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Stonewall

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$406,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$406,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$351,427.21
<b>Obligated CDBG DR Funds</b>	\$0.00	\$406,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$351,427.21
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Grant funding will be used to bring a Town owned building "up to code" to accommodate Parker & Associates, a new business that is locating in Stonewall. Improvements include, but are not limited to, HVAC, plumbing, electrical, millwork, doors and windows and selective demolition.

**Location Description:**

Town of Stonewall, Mississippi.

**Activity Progress Narrative:**

The construction phase is underway. Workforce training was provided by Jones County Community College. As of the end of the reporting period, 79 of 100 total jobs have been created, with 58 of those low/mod jobs (of a projected 51 low/mod jobs). Projected date for job creation completion is October 2011.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	18	19	39	28/25	30/26	79/100
# of Permanent Jobs Created	18	19	39	28/25	30/26	79/100

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KP R10302001KP - GEORGE CO

**Activity Title:** 0030 KP R10302001KP - GEORGE CO

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

10/19/2007

**Projected End Date:**

10/19/2010

**National Objective:**

N/A

**Responsible Organization:**

George County Board of Supervisors

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$35,303.03	\$89,848.50
Obligated CDBG DR Funds	\$0.00	\$150,000.00
Expended CDBG DR Funds	\$35,303.03	\$89,848.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Preparation of a new Comprehensive Plan.

### Location Description:

George Co.

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KP R10302301KP - HANCOCK CO

**Activity Title:** 0030 KP R10302301KP - HANCOCK CO

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/05/2007

**Projected End Date:**

06/05/2010

**National Objective:**

N/A

**Responsible Organization:**

Hancock County

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$360,000.00
Total CDBG Program Funds Budgeted	N/A	\$360,000.00
Program Funds Drawdown	\$29,750.00	\$239,500.00
Obligated CDBG DR Funds	\$0.00	\$360,000.00
Expended CDBG DR Funds	\$29,750.00	\$239,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

New Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations and Architectural Design and Review Standards.

### Location Description:

Bay St. Louis

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KP R10302401KP - HARRISON CO

**Activity Title:** 0030 KP R10302401KP - HARRISON CO

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/05/2007

**Projected End Date:**

06/05/2010

**National Objective:**

N/A

**Responsible Organization:**

Harrison County

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$718,000.00
Total CDBG Program Funds Budgeted	N/A	\$718,000.00
Program Funds Drawdown	\$121,493.12	\$711,722.28
Obligated CDBG DR Funds	\$0.00	\$718,000.00
Expended CDBG DR Funds	\$121,493.12	\$711,722.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

New Comprehensive Plan, updated Zoning Ordinance and Map and Subdivision regulations.

### Location Description:

Gulfport, Mississippi

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KP R10303001KP - JACKSON CO

**Activity Title:** 0030 KP R10303001KP - JACKSON CO

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/05/2007

**Projected End Date:**

06/05/2010

**National Objective:**

N/A

**Responsible Organization:**

Jackson County

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$290,000.00
Total CDBG Program Funds Budgeted	N/A	\$290,000.00
Program Funds Drawdown	\$151,625.00	\$289,000.00
Obligated CDBG DR Funds	\$0.00	\$290,000.00
Expended CDBG DR Funds	\$151,625.00	\$289,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Updated Comprehensive Plan and new Subdivision regulations.

### Location Description:

Pascagoula, Mississippi

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KP R10306601KP - STONE CO

**Activity Title:** 0030 KP R10306601KP - STONE CO

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/20/2007

**Projected End Date:**

07/20/2010

**National Objective:**

N/A

**Responsible Organization:**

Stone County

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$310,000.00
Total CDBG Program Funds Budgeted	N/A	\$310,000.00
Program Funds Drawdown	\$1,059.84	\$213,776.34
Obligated CDBG DR Funds	\$0.00	\$310,000.00
Expended CDBG DR Funds	\$1,246.99	\$213,963.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$187.15	\$187.15
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Funding for completion of the Stone County Comprehensive Development Plan including a growth management plan for unincorporated areas.

### Location Description:

Wiggins, Mississippi

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KP R10311203KP - BAY ST. LOUIS

**Activity Title:** 0030 KP R10311203KP - BAY ST. LOUIS

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/29/2008

**Projected End Date:**

09/29/2010

**National Objective:**

N/A

**Responsible Organization:**

City of Bay St. Louis

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$162,500.00
Total CDBG Program Funds Budgeted	N/A	\$162,500.00
Program Funds Drawdown	\$18,112.50	\$151,466.48
Obligated CDBG DR Funds	\$0.00	\$162,500.00
Expended CDBG DR Funds	\$18,112.50	\$151,466.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Market Study for a Municipal Harbor.

### Location Description:

Bay St. Louis

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KP R10312201KP - BILOXI

**Activity Title:** 0030 KP R10312201KP - BILOXI

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/05/2007

**Projected End Date:**

06/05/2010

**National Objective:**

N/A

**Responsible Organization:**

City of Biloxi

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$634,400.00
Total CDBG Program Funds Budgeted	N/A	\$634,400.00
Program Funds Drawdown	\$29,550.00	\$332,899.96
Obligated CDBG DR Funds	\$0.00	\$634,400.00
Expended CDBG DR Funds	\$29,550.00	\$332,899.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Updated Comprehensive Plan and new Subdivision regulations.

### Location Description:

Biloxi, Mississippi

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KP R10312202KP - BILOXI

**Activity Title:** 0030 KP R10312202KP - BILOXI

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

10/19/2007

**Projected End Date:**

10/19/2010

**National Objective:**

N/A

**Responsible Organization:**

City of Biloxi

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$265,000.00
Total CDBG Program Funds Budgeted	N/A	\$265,000.00
Program Funds Drawdown	\$29,987.50	\$127,737.50
Obligated CDBG DR Funds	\$0.00	\$265,000.00
Expended CDBG DR Funds	\$29,987.50	\$127,737.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Preparation of an updated Zoning Ordinance and Map and new Architectural Design, and Review Standards.

### Location Description:

City of Biloxi

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KP R10316601KP - D'IBERVILLE

**Activity Title:** 0030 KP R10316601KP - D'IBERVILLE

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/05/2007

**Projected End Date:**

06/05/2010

**National Objective:**

N/A

**Responsible Organization:**

City of D'Iberville

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$370,000.00
Total CDBG Program Funds Budgeted	N/A	\$370,000.00
Program Funds Drawdown	\$23,822.00	\$274,845.00
Obligated CDBG DR Funds	\$0.00	\$370,000.00
Expended CDBG DR Funds	\$23,822.00	\$274,845.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Updated Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations, a new Smart Code Ordinance Downtown Redevelopment Implementation Strategy, Housing element, and Public Involvement and Outreach.

### Location Description:

D'Iberville, Mississippi

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KP R10319201KP - GAUTIER

**Activity Title:** 0030 KP R10319201KP - GAUTIER

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/05/2007

**Projected End Date:**

06/05/2010

**National Objective:**

N/A

**Responsible Organization:**

City of Gautier

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$470,000.00
Total CDBG Program Funds Budgeted	N/A	\$470,000.00
Program Funds Drawdown	\$67,273.55	\$388,393.55
Obligated CDBG DR Funds	\$0.00	\$470,000.00
Expended CDBG DR Funds	\$67,273.55	\$388,393.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

New Comprehensive Plan, updated Zoning Ordinance and Map and new Subdivision regulations.

### Location Description:

Gautier, Mississippi

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KP R10320201KP - GULFPORT

**Activity Title:** 0030 KP R10320201KP - GULFPORT

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/05/2007

**Projected End Date:**

06/05/2010

**National Objective:**

N/A

**Responsible Organization:**

City of Gulfport

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$725,000.00
Total CDBG Program Funds Budgeted	N/A	\$725,000.00
Program Funds Drawdown	\$119,086.66	\$304,453.30
Obligated CDBG DR Funds	\$0.00	\$725,000.00
Expended CDBG DR Funds	\$27,383.33	\$304,453.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

New Comprehensive Plan and Subdivision regulations.

### Location Description:

Gulfport, Mississippi

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KP R10320202KP - GULFPORT

**Activity Title:** 0030 KP R10320202KP - GULFPORT

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/18/2008

**Projected End Date:**

01/18/2011

**National Objective:**

N/A

**Responsible Organization:**

City of Gulfport

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$42,376.23	\$509,083.58
Obligated CDBG DR Funds	\$0.00	\$750,000.00
Expended CDBG DR Funds	\$39,151.18	\$509,083.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Preparation of a Revitalization Plan for the Gulfport Veterans Adm. property, Ken Combs Pier at Courthouse Road, White Cap Restaurant and Fisherman's Village at the Small Craft Harbor including Urie Pier, former Library site, the Sports Complex site at I-10 and Landon Road and the Begel Shop site on 25th Avenue.

### Location Description:

Gulfport, Mississippi

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KP R10323503KP - LONG BEACH

**Activity Title:** 0030 KP R10323503KP - LONG BEACH

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/29/2008

**Projected End Date:**

09/29/2010

**National Objective:**

N/A

**Responsible Organization:**

City of Long Beach

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$72,500.00

Total CDBG Program Funds Budgeted

N/A

\$72,500.00

Program Funds Drawdown

\$2,500.00

\$2,500.00

Obligated CDBG DR Funds

\$0.00

\$72,500.00

Expended CDBG DR Funds

\$2,500.00

\$2,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Preparation of a Housing Market Position Analysis Market and Economic Analysis. In support of the proposed Film Arts Institute at the Long Beach Campus of the University of Southern I N/A Urgent Needs Mississippi

#### Location Description:

City of Long Beach

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KP R10323901KP - LUCEDALE</b>
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<b>Activity Title:</b>	<b>0030 KP R10323901KP - LUCEDALE</b>
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#### Activity Category:

Planning

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

10/15/2007

#### Projected End Date:

10/15/2010

#### National Objective:

N/A

#### Responsible Organization:

City of Lucedale

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$465,000.00

Total CDBG Program Funds Budgeted

N/A

\$465,000.00

Program Funds Drawdown

\$28,500.00

\$431,400.00

Obligated CDBG DR Funds

\$0.00

\$465,000.00

Expended CDBG DR Funds

\$28,500.00

\$431,400.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Preparation of a Comprehensive Water Distribution and Wastewater Collection Facilities Plan.

#### Location Description:

Lucedale, Mississippi

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KP R10326801KP - MOSS POINT</b>
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<b>Activity Title:</b>	<b>0030 KP R10326801KP - MOSS POINT</b>
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#### Activity Category:

Planning

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

06/05/2007

#### Projected End Date:

06/05/2010

#### National Objective:

N/A

#### Responsible Organization:

City of Moss Point

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$275,000.00

Total CDBG Program Funds Budgeted

N/A

\$275,000.00

Program Funds Drawdown

\$110,000.00

\$214,000.00

Obligated CDBG DR Funds

\$0.00

\$275,000.00

Expended CDBG DR Funds

\$110,000.00

\$214,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Update Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations and develop new Architectural Design and Review Standards.

#### Location Description:

Moss Point, Mississippi

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KP R10328201KP - OCEAN SPRINGS

**Activity Title:** 0030 KP R10328201KP - OCEAN SPRINGS

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/05/2007

**Projected End Date:**

06/05/2010

**National Objective:**

N/A

**Responsible Organization:**

City of Ocean Springs

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$545,000.00
Total CDBG Program Funds Budgeted	N/A	\$545,000.00
Program Funds Drawdown	\$0.00	\$378,280.08
Obligated CDBG DR Funds	\$0.00	\$545,000.00
Expended CDBG DR Funds	\$29,701.82	\$407,981.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Update Comprehensive Plan, Zoning Ordinance and Map, the calibration of a SmartCode Overlay and the development of a Railroad Master Plan.

#### Location Description:

Ocean Springs, Mississippi

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KP R10329001KP - PASCAGOULA</b>
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<b>Activity Title:</b>	<b>0030 KP R10329001KP - PASCAGOULA</b>
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#### Activity Category:

Planning

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

06/05/2007

#### Projected End Date:

06/05/2010

#### National Objective:

N/A

#### Responsible Organization:

City of Pascagoula

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$538,000.00

Total CDBG Program Funds Budgeted

N/A

\$538,000.00

Program Funds Drawdown

\$65,129.00

\$206,987.37

Obligated CDBG DR Funds

\$0.00

\$538,000.00

Expended CDBG DR Funds

\$65,129.00

\$206,987.37

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Update Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations and Architectural Design and Review Standards.

#### Location Description:

Pascagoula, Mississippi

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KP R10329101KP - PASS CHRISTIAN</b>
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<b>Activity Title:</b>	<b>0030 KP R10329101KP - PASS CHRISTIAN</b>
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#### Activity Category:

Planning

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

06/05/2007

#### Projected End Date:

06/05/2010

#### National Objective:

N/A

#### Responsible Organization:

City of Pass Christian

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$365,000.00

Total CDBG Program Funds Budgeted

N/A

\$365,000.00

Program Funds Drawdown

\$10,207.63

\$74,401.22

Obligated CDBG DR Funds

\$0.00

\$365,000.00

Expended CDBG DR Funds

\$10,000.00

\$74,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Update Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations, Fringe Area Study and Architectural Design and Review Standards

#### Location Description:

Pass Christian, Mississippi

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KP R10329701KP - PICAYUNE</b>
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<b>Activity Title:</b>	<b>0030 KP R10329701KP - PICAYUNE</b>
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#### Activity Category:

Planning

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

06/05/2007

#### Projected End Date:

06/05/2010

#### National Objective:

N/A

#### Responsible Organization:

City of Picayune

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$110,000.00

Total CDBG Program Funds Budgeted

N/A

\$110,000.00

Program Funds Drawdown

\$5,008.00

\$110,000.00

Obligated CDBG DR Funds

\$0.00

\$110,000.00

Expended CDBG DR Funds

\$5,008.00

\$110,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Updated Comprehensive Plan and a Population Study.

#### Location Description:

Picayune, Mississippi

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KP R10337901KP - WAVELAND</b>
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<b>Activity Title:</b>	<b>0030 KP R10337901KP - WAVELAND</b>
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#### Activity Category:

Planning

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

06/05/2007

#### Projected End Date:

06/05/2010

#### National Objective:

N/A

#### Responsible Organization:

City of Waveland

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$265,000.00

Total CDBG Program Funds Budgeted

N/A

\$265,000.00

Program Funds Drawdown

\$79,000.00

\$91,500.00

Obligated CDBG DR Funds

\$0.00

\$265,000.00

Expended CDBG DR Funds

\$79,000.00

\$91,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

New Comprehensive Plan, Zoning Ordinance and Map, Subdivision regulations and Design and Review Standards.

#### Location Description:

Waveland, Mississippi

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KP R10338801KP - WIGGINS</b>
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<b>Activity Title:</b>	<b>0030 KP R10338801KP - WIGGINS</b>
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#### Activity Category:

Planning

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

11/02/2007

#### Projected End Date:

11/02/2010

#### National Objective:

N/A

#### Responsible Organization:

CITY OF WIGGINS

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$265,000.00

Total CDBG Program Funds Budgeted

N/A

\$265,000.00

Program Funds Drawdown

\$86,300.00

\$112,570.00

Obligated CDBG DR Funds

\$0.00

\$265,000.00

Expended CDBG DR Funds

\$86,300.00

\$112,570.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Preparation of a Land Development Code to include updated Zoning Ordinance and Map, Subdivision Regulations, Architectural Design and Review Standards, and a new Water and Sewer System Master Plan.

#### Location Description:

CITY OF WIGGINS

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KP R103MSMAIN01KP - MS MAIN STREET</b>
<b>Activity Title:</b>	<b>0030 KP R103MSMAIN01KP - MS MAIN STREET</b>

#### Activity Category:

Planning

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

09/14/2007

#### Projected End Date:

09/14/2010

#### National Objective:

N/A

#### Responsible Organization:

Mississippi Main Street Association

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$535,000.00
Total CDBG Program Funds Budgeted	N/A	\$535,000.00
Program Funds Drawdown	\$34,170.90	\$494,788.22
Obligated CDBG DR Funds	\$0.00	\$535,000.00
Expended CDBG DR Funds	\$34,170.90	\$494,788.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Provide technical assistance for community development projects to the localities in the six county Katrina affected areas of the Mississippi Gulf Coast.

#### Location Description:

Jackson Mississippi

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KT R112T0001KT - BEAUVOIR

**Activity Title:** 0030 KT R112T0001KT - BEAUVOIR

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/30/2007

**Projected End Date:**

12/30/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

The Beauvoir, The Jefferson Davis Home and Presidential

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$47,315.77

**Total CDBG Program Funds Budgeted**

N/A

\$47,315.77

**Program Funds Drawdown**

\$0.00

\$26,875.97

**Obligated CDBG DR Funds**

\$0.00

\$47,315.77

**Expended CDBG DR Funds**

\$0.00

\$26,875.97

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

To educate the world about the life and times of Jefferson Davis and the Confederate soldiers.

**Location Description:**

Biloxi, Mississippi

**Activity Progress Narrative:**

We had a celebration for Confederate Memorial Day in April. There were a number of speakers and then we placed some 30 wreaths around the Tomb of the Unknown Confederate Soldier. The turnout was very good and the total program was excellent. In June we had a celebration for the 201st. birthday of Jefferson Davis. We served cake and punch to all our guest all day. Once again we had an excellent turn out. We are in the process of getting the Presidential Library re-built and have had several delays due to elevation questions. We hope to go out for bid in this next quarter. Quarterly performance measures have been updated since they were understated in previous performance reports.

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Posted Advertisements for	0	0	4	0/0	0/0	24/31
# of Distributed Materials	0	0	12400	0/0	0/0	129200/286000
# of events held	0	0	5	0/0	0/0	8/10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KT R112T0003KT - D'IBERVILLE

**Activity Title:** 0030 KT R112T0003KT - D'IBERVILLE

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Project Number:**

0030

**Projected Start Date:**

12/30/2007

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2009

**Responsible Organization:**

City of D'Iberville

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$169,125.37
Total CDBG Program Funds Budgeted	N/A	\$169,125.37
Program Funds Drawdown	\$0.00	\$86,827.50
Obligated CDBG DR Funds	\$0.00	\$169,125.37
Expended CDBG DR Funds	\$0.00	\$86,827.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

The city is expanding cultivation and marketing of world-class professional sport fishing events and tournaments. In cooperation with the area charter boats, marine, casino and tourism businesses, the City of D'Iberville and the Harrison Co. Tourism Commission can revitalize this unique tourism attraction.

**Location Description:**

D'Iberville, Mississippi

**Activity Progress Narrative:**

Quarterly performance measures have been updated since they were understated in previous performance reports. There was no performance measures reported for this activity during this quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	12	0/0	0/0	12/9
# of events held	0	0	0	0/0	0/0	5/18

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 KT R112T0005KT - COAST GOLF TOURISM****Activity Title: 0030 KT R112T0005KT - COAST GOLF TOURISM****Activity Category:**

Tourism (Louisiana and Mississippi only)

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/30/2007

**Projected End Date:**

12/30/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Coast Golf Tourism Partnership

**Overall****Apr 1 thru Jun 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,289.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,289.00
<b>Program Funds Drawdown</b>	\$0.00	\$146,155.01
<b>Obligated CDBG DR Funds</b>	(\$54,133.99)	\$146,155.01
<b>Expended CDBG DR Funds</b>	\$0.00	\$146,155.01
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Golf Tourism Market is the 11 million golf travelers who spend nearly \$20 billion on golf vacations. Golfers are a great demographic; they travel from all over the U.S. and internationally to pursue their game. They spend more, stay longer, and the growth of the Baby Boomer generation retiring has made golf tourism a favorite among affluent groups. Golf Tourism influences return visits to the Mississippi Gulf Coast as fisherman, gaming or family vacations, which also touches the fly markets. Advertising in the National Golf Foundation & Golf Digest Company target our market.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

Our fiscal year ended April 30th and golf tourism was impacted dramatically by the negative economic news. We did not increase golf package rounds in the busy spring season for the first time in 3 years. But the expenditures by the Coast Golf Tourism Partnership and the grant stabilized the industry, so we are one of the few (if not the only) industry to even be over last year, for the year because of strong growth the other 9 months of this fiscal year. When we then divide the golf package rounds done in the Coast Golf Tourism Partnership for the year by 1.5 to consider a large portion sharing a room to come up with the golf hotel room nights delivered in the golf tourism program which equals 13,333 room nights. Each one of these room nights represents \$531 in golf tourism expenditures in transportation (car-airport), room tax and Golf, Restaurant and Gaming Expenditures. By simply multiplying 13,333 Room Nights by Golf Expeditors of \$531 Per Day, this shows \$7,079,823 in economic impact of golf tourism as a result of "Project Tourism Recovery." While golf tourism is only at 50% of pre-Katrina numbers - we have ironically gained tourism market share from only 4% of the tourism market to nearly an estimated 6%. Despite challenges, golf has enjoyed increased interest and we directly relate it to the economic decline and the fact that golf tourism is a consistent business if marketed correctly even in tough travel down turns, and hotels are jumping aboard for that reason.

Quarterly performance measures have been updated since they were understated in previous performance reports.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	85	0/0	0/0	85/90
# of Distributed Materials	0	0	16817	0/0	0/0	205833/250000
# of events held	0	0	0	0/0	0/0	2/2

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KT R112T0007KT - CRUISIN THE COAST

**Activity Title:** 0030 KT R112T0007KT - CRUISIN THE COAST

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/30/2007

**Projected End Date:**

12/30/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Cruisin the Coast, Inc.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$270,390.15
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$270,390.15
<b>Program Funds Drawdown</b>	\$9,158.67	\$66,766.10
<b>Obligated CDBG DR Funds</b>	\$0.00	\$270,390.15
<b>Expended CDBG DR Funds</b>	\$9,158.67	\$66,766.10
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Cruisin the Coast is the largest special event in the State of Mississippi. Car enthusiasts from over 37 states and Canada drive to the Ms. Coast each year to showcase a variety of antique, classic and hot rod automobiles. The weeklong event affects the hotel industry and creates an economic impact of over \$15 million annually.

**Location Description:**

Biloxi, Mississippi

**Activity Progress Narrative:**

Fliers and online advertising for Cruisin' The Coast 2009, which will be held October 4 through October 11, 2009, are in place and being utilized. Fliers were sent to all 12 Welcome Centers in Mississippi to be distributed to travelers as they enter the state. Volunteers have taken fliers and newsletters to car events outside the three coastal counties for distribution. The newsletter was mailed to all 7100 individuals on our mailing list. Registration for Cruisin' The Coast is taking place, with 1778 preregistered from 27 states and Canada.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	2	0/0	0/0	11/18
# of Distributed Materials	0	0	18000	0/0	0/0	35604/57400
# of events held	0	0	0	0/0	0/0	1/2

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KT R112T0009KT - GULF COAST RESEARCH</b>
<b>Activity Title:</b>	<b>0030 KT R112T0009KT - GULF COAST RESEARCH</b>

#### Activity Category:

Tourism (Louisiana and Mississippi only)

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

12/30/2007

#### Projected End Date:

12/30/2009

#### National Objective:

Urgent Need

#### Responsible Organization:

Gulf Coast Research Laboratory

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$15,682.63
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,682.63
<b>Program Funds Drawdown</b>	\$4,802.00	\$4,802.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$15,682.63
<b>Expended CDBG DR Funds</b>	\$4,802.00	\$4,802.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The Summer Field Program introduces young adults, teachers and older adults to the unique ecosystems of coastal Mississippi and the Gulf of Mexico. Field excursions take them to the barrier islands, beaches and bayous. The at-sea experiences include trawling and observing dolphins, whales, sharks and other marine creatures.

#### Location Description:

Ocean Springs, Mississippi

#### Activity Progress Narrative:

To date (June 12, 2009), we have 100 students that have applied to the 2009 Summer Field Program that represent 34 institutions from 14 states and 4 countries. The Summer Field Program introduces young adults, teachers and older adults to the unique ecosystems of coastal Mississippi and the Gulf of Mexico. The field program brings college students, teachers, retirees to the Gulf Coast to experience its natural and cultural environments of coastal and Gulf ecosystems. In field excursions take them to the barrier islands, beaches and bayous. The at sea experiences include trawling and observing dolphins, whales, sharks and other marine creatures.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	0	0/0	0/0	4/10
# of Distributed Materials	0	0	1964	0/0	0/0	9233/11280
# of events held	0	0	2	0/0	0/0	4/4

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>0030 KT R112T0010KT - GULF COAST SEARCH &amp; RESCUE</b>
<b>Activity Title:</b>	<b>0030 KT R112T0010KT - GULF COAST SEARCH &amp; RESCUE</b>

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Project Number:**

0030

**Projected Start Date:**

12/30/2007

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2009

**Responsible Organization:**

Gulf Coast Search and Rescue, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,016.63
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$11,016.63
<b>Program Funds Drawdown</b>	\$0.00	\$6,074.25
<b>Obligated CDBG DR Funds</b>	\$0.00	\$11,016.63
<b>Expended CDBG DR Funds</b>	\$0.00	\$6,074.25
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Gulf Coast Search & Rescue provides trained personnel and search dog teams to law enforcement, fire/rescue, US Coast Guard and any other agencies requesting assistance in locating missing persons, recovery of drowning victims or cadaver locations. The overall purpose of Swamp Pop Fest is to raise money for equipment and awareness to the public of the services we provide. Gulf Coast Search & Rescue is responsible for organizing the Cajun Country Swamp Pop Fest, an annual festival that brings Cajun style fun to the Mississippi Gulf Coast. This event, held at the Harrison County Fairgrounds, offers delicious food and local entertainment in a family setting.

**Location Description:**

Saucier, Mississippi

**Activity Progress Narrative:**

The performance numbers reported during this quarter were negative to correct previous period performance numbers. The total performance numbers are now correct.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Posted Advertisements for</b>	0	0	-38	0/0	0/0	78200/156400
<b># of Distributed Materials</b>	0	0	-4500	0/0	0/0	2600/5200
<b># of events held</b>	0	0	0	0/0	0/0	1/2

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KT R112T0011KT - HANCOCK CO TOURISM</b>
<b>Activity Title:</b>	<b>0030 KT R112T0011KT - HANCOCK CO TOURISM</b>

#### Activity Category:

Tourism (Louisiana and Mississippi only)

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

12/30/2007

#### Projected End Date:

12/30/2008

#### National Objective:

Urgent Need

#### Responsible Organization:

Hancock County Tourism Development Bureau

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$976,621.18
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$976,621.18
<b>Program Funds Drawdown</b>	\$125,600.37	\$343,838.53
<b>Obligated CDBG DR Funds</b>	\$0.00	\$976,621.18
<b>Expended CDBG DR Funds</b>	\$97,861.62	\$343,838.53
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The Bureau targets the restoration of pre-Katrina cultivated and loyal tourism markets and the newly emerging markets. Plans are in place to restore business investor confidence in our region, to restore product knowledge and to reintroduce our markets to the quality of our attractions, arts, cuisine and the friendliness of our people.

#### Location Description:

Bay St. Louis, Mississippi

#### Activity Progress Narrative:

Photography 100% complete; Promotional materials completed but to be increased during budget revisions; Ad placement complete for 2008; Ad placement 60 % complete for 2009. New website promotional campaign in process. Reader card response to advertising continues to increase and feature brand recognition. Multi page editorials have been featured and travel writers continue to call for site visits. The new website promotion is greatly outperforming expectations as measured by the website monitoring reports and the increase in promotional registrations.



## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	55	0/0	0/0	220/365
# of Distributed Materials	0	0	27500	0/0	0/0	70548/70000
# of events held	0	0	0	0/0	0/0	1/2

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KT R112T0012KT - HARRISON CO TOURISM

**Activity Title:** 0030 KT R112T0012KT - HARRISON CO TOURISM

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/30/2007

**Projected End Date:**

12/30/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Harrison County Tourism Commission

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,669,075.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,669,075.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,068,604.53
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,669,075.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$1,068,604.53
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Plan to implement a two year advertising and public relations effort to promote the MS. Gulf Coast region. Targets will include national markets with new air service and the top ten visitors markets identified in our recent visitor profile research. Campaign will include a media mix of print, radio, TV and internet advertising.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

Some of the performance numbers reported during this quarter were negative to correct previous period performance numbers. The total performance numbers are now correct.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	-1	0/0	0/0	117/143
# of Distributed Materials	0	0	0	0/0	0/0	127408/307520
# of events held	0	0	8	0/0	0/0	10/2

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 KT R112T0013KT - HATTIESBURG TOURISM**

**Activity Title: 0030 KT T112T0013KT - HATTIESBURG TOURISM**

### Activity Category:

Tourism (Louisiana and Mississippi only)

### Project Number:

0030

### Projected Start Date:

12/30/2007

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

12/30/2009

### Responsible Organization:

Hattiesburg Tourism Commission

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$524,266.80
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$524,266.80
<b>Program Funds Drawdown</b>	\$60,732.29	\$361,706.43
<b>Obligated CDBG DR Funds</b>	\$0.00	\$524,266.80
<b>Expended CDBG DR Funds</b>	\$60,732.29	\$361,706.43
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Hattiesburg Tourism Commission is increasing the frequency of area advertising in specific markets identified as interested in our area. Area found inside of a 250-mile radius, mostly visited via automobile. Reached by space advertising in regional publications, internet brand awareness and radio advertising. Increasing the volume of print material will allow for expanding the scope of coverage offered through Welcome Centers and other entry points.

## Location Description:

Hattiesburg, Mississippi

## Activity Progress Narrative:

The second quarter of 2009 continues our program of placement of space ads, outdoor advertising, radio advertising and brochure printing. This quarter's saw the realization of numerous events in Hattiesburg such as the Storybook Look Art Exhibition, Mayfest, Hubfest and the MS Society of Association Executives Mid-Year Conference. We continue to see strong convention sales as well as good advertising response. Hotel lodging has seen a slight rebound that places the industry generally flat, instead of down by 5%. The restaurant industry is reporting modest gains of 1.9% since October. This is far better than other regions of the country and we believe that the advertising is key.

We have opened the African American Military History Museum in the Historic USO Club in downtown Hattiesburg. As a result, we are seeing increased visitation to downtown and hope that the advertising of the museum will add an additional draw to our city.

## Performance Measures

This Report Period		Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total

# of Posted Advertisements for	0	0	88	0/0	0/0	464/450
# of Distributed Materials	0	0	50087	0/0	0/0	153469/96000
# of events held	0	0	8	0/0	0/0	39/8

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KT R112T0014KT - HIGHLANDS & ISLANDS

**Activity Title:** 0030 KT R112T0014KT - HIGHLANDS & ISLANDS

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/30/2007

**Projected End Date:**

12/30/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Highlands & Islands Association

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$7,535.54
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,535.54
<b>Program Funds Drawdown</b>	\$0.00	\$3,001.70
<b>Obligated CDBG DR Funds</b>	\$0.00	\$7,535.54
<b>Expended CDBG DR Funds</b>	\$0.00	\$3,001.70
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Scottish Highland Games & Celtic music festival is a family orientated event exposing families to the Celtic culture, athletic games, dance, music, crafts and artisans. The Festival offers numerous workshops, and includes the Scottish games, storytelling, arts and craft of Celtic design.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

Completed budgets and entertainment lists were presented in the June meeting. Work is underway to obtain sponsorships from local companies to defray entertainment costs. Work is also underway for new advertising in coming months.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	0	0/0	0/0	7/12
# of Distributed Materials	0	0	200	0/0	0/0	1900/12000
# of events held	0	0	0	0/0	0/0	1/2

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KT R112T0015KT - JACKSON CO

**Activity Title:** 0030 KT R112T0015KT - JACKSON CO

### Activity Category:

Tourism (Louisiana and Mississippi only)

### Project Number:

0030

### Projected Start Date:

12/30/2007

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

12/30/2009

### Responsible Organization:

Jackson County Chamber of Commerce

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$113,163.29
Total CDBG Program Funds Budgeted	N/A	\$113,163.29
Program Funds Drawdown	\$27,164.72	\$57,522.63
Obligated CDBG DR Funds	\$0.00	\$113,163.29
Expended CDBG DR Funds	\$27,164.72	\$57,522.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

Advertising the Jackson County market to bring individuals from all over and draw positive attention by holding many cultural events and attractions. The increased numbers of attendees will have a positive economic impact on Jackson County.

## Location Description:

Pascagoula, Mississippi

## Activity Progress Narrative:

We were able to publish our Jackson County Quality of Life Book for Pascagoula. It was a great success. Over 2500 copies will be distributed throughout the MS Gulf Coast. We were also able to get our folders and bags that will be used in our new comer packets and tourism packets. We were able to advertise and promote what Jackson County has to offer through holding the Jackson County Industrial Trade Show. Rack cards were made to advertise the growing eco tourism opportunities in Jackson County.

The # of events held performance number reported during this quarter was negative to correct previous period performance numbers. The total performance numbers are now correct.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	0	0/0	0/0	1/20
# of Distributed Materials	0	0	2499	0/0	0/0	17500/20000

# of events held

0

0

-1

0/0

0/0

1/2

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KT R112T0016KT - LYNN MEADOWS

**Activity Title:** 0030 KT R112T0016KT - LYNN MEADOWS

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/30/2007

**Projected End Date:**

12/30/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Lynn Meadows Discovery Center

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,122.32
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,122.32
<b>Program Funds Drawdown</b>	\$0.00	\$19,373.09
<b>Obligated CDBG DR Funds</b>	\$0.00	\$50,122.32
<b>Expended CDBG DR Funds</b>	\$0.00	\$19,373.09
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The center is a hands-on interactive museum for young people, their families and schools, providing exhibits and programs designed to teach through experiences while encouraging creativity and an appreciation for the world. The LMDC opened its doors on May 17, 1998: it is the first children's museum in Mississippi. As a community and statewide project, LMDC strives to offer young people opportunities to learn through discovery and without fear of failure. Every aspect of the museum is designed to excite and intrigue young and old.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

Emeril and Alden Lagasse and Governor and Mrs. Haley Barbour cut the ribbon for our WINGS Performing Arts building opening on April 23. Internationally known performer Usher hosts a camp each year for youth from across the country. The "Send Off" for the MS Coast campers will be here at LMDC on June 12. We opened a new outdoor exhibit, Bubblemania, on June 13.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	10	0/0	0/0	27/54
# of Distributed Materials	0	0	0	0/0	0/0	500/31200
# of events held	0	0	0	0/0	0/0	1/4

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KT R112T0017KT - MARITIME & SEAFOOD MUSEUM

**Activity Title:** 0030 KT R112T0017KT - MARITIME & SEAFOOD MUSEUM

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Project Number:**

0030

**Projected Start Date:**

12/30/2007

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2009

**Responsible Organization:**

Maritime & Seafood Industry Museum

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$93,885.47
Total CDBG Program Funds Budgeted	N/A	\$93,885.47
Program Funds Drawdown	\$21,392.09	\$64,146.80
Obligated CDBG DR Funds	\$0.00	\$93,885.47
Expended CDBG DR Funds	\$21,706.81	\$64,146.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

The museum gathers and displays historical significant artifacts pertaining to the said industry; enhances the image and role, explores, documents and displays the contributions of various ethnic groups to the heritage of the coastal zone; establishes and maintains libraries of recorded and printed materials; encourages workshops, summer camps or seminars in handicrafts. The Maritime and Seafood Industry Museum helps to promote other venues as well. The other venues include the Schooner Pier Complex, Billy Creel Memorial Gulf Coast Wooden Boat Show, Sea-n-Sail adventure Camp, Gulf States Boat show, Great Biloxi Schooner Race and the Madisonville Wooden Boat Show.

#### Location Description:

Biloxi, Mississippi

#### Activity Progress Narrative:

This quarter is extremely busy for the Museum and Schooners. We delivered or mailed over 20,000 schooner brochures, printed 1,000 Wooden Boat Show Programs and 500 Wooden Boat Show Posters and distributed them. We responded to over 1,000 inquiries regarding the Museum, Schooners, Camp and/or Schooner Pier Complex. For the month of June we had 240 children attend our Sea-n-Sail Adventure Camp for ages 6-13. We had billboard, radio, and television exposure for the Billy Creel Memorial Gulf Coast Wooden Boat Show and our Adventure Camp.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	221	0/0	0/0	221/52
# of Distributed Materials	0	0	26050	0/0	0/0	63850/100000
# of events held	0	0	6	0/0	0/0	14/16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KT R112T0020KT - MS COAST COLISEUM

**Activity Title:** MS COAST COLISEUM-CRAWFISH FEST 08

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Project Number:**

0030

**Projected Start Date:**

12/30/2007

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2008

**Responsible Organization:**

Mississippi Coast Coliseum & Convention Center

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$30,043.35
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$30,043.35
<b>Program Funds Drawdown</b>	\$0.00	\$29,728.63
<b>Obligated CDBG DR Funds</b>	\$0.00	\$30,043.35
<b>Expended CDBG DR Funds</b>	(\$314.72)	\$29,728.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Crawfish Festival was created to provide a mid-spring tourist attraction that would bring visitors to the community for a three day weekend and to provide family entertainment at an affordable price. The event has grown into a two week event featuring Cajun, country, rock, zydeco and blues music along with carnival rides, games, food booths and corporate displays. Grant ended December 30, 2008.

**Location Description:**

Biloxi, Mississippi

**Activity Progress Narrative:**

There was a negative expense in the second quarter of 2009 related to a prior period adjustment where funds were expended in a prior period and were returned in this quarter.

The performance numbers reported during this quarter were negative to correct previous period performance numbers. The total performance numbers are now correct.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	0	0/0	0/0	27/27
# of Distributed Materials	0	0	0	0/0	0/0	0/0
# of events held	0	0	-1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KT R112T0021KT - MS COAST COLISEUM</b>
<b>Activity Title:</b>	<b>MS COAST COLISEUM-CRAWFISH FEST 09</b>

#### Activity Category:

Tourism (Louisiana and Mississippi only)

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

12/30/2008

#### Projected End Date:

12/30/2009

#### National Objective:

Urgent Need

#### Responsible Organization:

Mississippi Coast Coliseum & Convention Center

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$30,043.35
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$30,043.35
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$30,043.35
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The MS Coast Coliseum Crawfish Festival was created to provide a mid-spring tourist attraction that would bring visitors to community for a three-day weekend and to provide family entertainment at an affordable price. The event has grown into a two-week event featuring Cajun, Country, Rock, Zydeco and Blues music along with carnival rides, games, food booths and corporate displays.

#### Location Description:

Biloxi, Mississippi

#### Activity Progress Narrative:

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	22	0/0	0/0	22/27
# of Distributed Materials	0	0	0	0/0	0/0	0/0

# of events held

0

0

1

0/0

0/0

1/1

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KT R112T0024KT - MS COAST COLISEUM

**Activity Title:** MS COAST COLISEUM-MARKETING PLAN 08

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Project Number:**

0030

**Projected Start Date:**

12/30/2007

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2008

**Responsible Organization:**

Mississippi Coast Coliseum & Convention Center

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$12,047.38
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,047.38
<b>Program Funds Drawdown</b>	\$0.00	\$7,602.03
<b>Obligated CDBG DR Funds</b>	\$0.00	\$12,047.38
<b>Expended CDBG DR Funds</b>	\$0.00	\$7,602.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

A full marketing budget and plan for Advertising for the Arena which brings in events from all over the world to not only attract the local coastal market, but also to attract the full drive range of 2-7 hours away in some instances people flying in from major cities. Printing of new convention center brochures for major trade/travel shows, direct mail programs or lead generation. Grant ended December 30, 2008.

**Location Description:**

Biloxi, Mississippi

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KT R112T0025KT - MS COAST COLISEUM

**Activity Title:** MS COAST COLISEUM-MARKETING PLAN 09

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Project Number:**

0030

**Projected Start Date:**

12/30/2008

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2009

**Responsible Organization:**

Mississippi Coast Coliseum & Convention Center

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$9,043.05
Total CDBG Program Funds Budgeted	N/A	\$9,043.05
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$9,043.05
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

A full marketing budget and plan for Advertising for the Arena which brings in events from all over the world to not only attract the local coastal market, but also to attract the full drive range of 2-7 hours away and in some instances people flying in from major cities. Printing of new convention center brochures for major trade/travel shows, direct mail programs or lead generation.

**Location Description:**

Biloxi, Mississippi

**Activity Progress Narrative:**

There were no performance measures reported for this activity during this quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	0	0/0	0/0	0/5
# of Distributed Materials	0	0	0	0/0	0/0	0/500
# of events held	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KT R112T0026KT - MS DEEP SEA FISHING

**Activity Title:** 0030 KT R112T0026KT - MS DEEP SEA FISHING

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Project Number:**

0030

**Projected Start Date:**

12/30/2007

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2009

**Responsible Organization:**

Mississippi Deep Sea Fishing Rodeo, Inc.

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$26,587.90
Total CDBG Program Funds Budgeted	N/A	\$26,587.90
Program Funds Drawdown	\$0.00	\$13,009.10
Obligated CDBG DR Funds	\$0.00	\$26,587.90
Expended CDBG DR Funds	\$0.00	\$13,009.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The MS Deep Sea Fishing Rodeo strives to provide a wholesome, educational, safe and fun family activity to Coastal residents and tourist in the Fourth of July weekend. The intended market for the Rodeo is the coastal counties of Mississippi, Alabama and Louisiana, from which the majority of the participants come from.

### Location Description:

Gulfport, Mississippi

### Activity Progress Narrative:

All scheduling and production of advertisements completed..

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	0	0/0	0/0	581/1162
# of Distributed Materials	0	0	0	0/0	0/0	0/0
# of events held	0	0	0	0/0	0/0	1/2



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KT R112T0028KT - MS GULF COAST  
**Activity Title:** MS GULF COAST-ATTRACTIONS ASSOCIATION

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Project Number:**

0030

**Projected Start Date:**

12/30/2007

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2009

**Responsible Organization:**

Mississippi Gulf Coast Attractions Association

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$23,965.08
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$23,965.08
<b>Program Funds Drawdown</b>	\$0.00	\$10,628.14
<b>Obligated CDBG DR Funds</b>	\$0.00	\$23,965.08
<b>Expended CDBG DR Funds</b>	\$0.00	\$10,628.14
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The MS Gulf Coast Attractions Assoc. was established in 1994 as a membership based non-profit organization to strengthen the advertising capabilities of the family attractions through cooperative advertising and networking. Representing attractions in Hancock, Harrison, Jackson, and Stone counties and open attractions in Pearl River and George counties, the MS Gulf Coast Attractions Assoc. seeks to promote tourism on MS Gulf Coast.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

The Attractions Association was able to place an ad with the Mississippi Travel Guide that we would not have been able to do without the grant. Some of the performance numbers reported during this quarter were negative to correct previous period performance numbers. The total performance numbers are now correct.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	2	0/0	0/0	7/7
# of Distributed Materials	0	0	-75000	0/0	0/0	0/50000
# of events held	0	0	-1	0/0	0/0	1/2

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KT R112T0029KT - MS HOTEL &amp; LODGING</b>
<b>Activity Title:</b>	<b>0030 KT R112T0029KT - MS HOTEL &amp; LODGING</b>

#### Activity Category:

Tourism (Louisiana and Mississippi only)

#### Activity Status:

Completed

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

12/30/2007

#### Projected End Date:

12/30/2009

#### National Objective:

Urgent Need

#### Responsible Organization:

Mississippi Hotel & Lodging Association

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	(\$56,033.35)	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The Golf Package and Charter Boat Fishing Industries have suffered greatly as a result of Katrina. This includes Coast Hotels which previously derived overnight room bookings from customers visiting the coast for Golf or Fishing, and also the Hotel Association itself, which provides a Golf and Charter Boat booking service for the Coast hotels as a membership benefit. We are advertising and marketing these areas to bring customers back into this area therefore the economy. Termination of Grant agreement was sent to MS Hotel and Lodging Association during last quarter.

#### Location Description:

Biloxi, Mississippi

#### Activity Progress Narrative:

There was no performance measures reported for this activity during this quarter.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Businesses</b>	0	0	0	0/0	0/0	0/0

# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Total People reached through	0	0	0	0/0	0/0	0/0
# of Posted Advertisements for	0	0	0	0/0	0/0	0/0
# of Distributed Materials	0	0	0	0/0	0/0	0/0
Total Visitor Spending	0	0	0	0/0	0/0	0/0
Number of new visitors attracted	0	0	0	0/0	0/0	0/0
# of events held	0	0	0	0/0	0/0	0/0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KT R112T0031KT - OCEAN SPRINGS

**Activity Title:** 0030 KT R112T0031KT - OCEAN SPRINGS

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/30/2007

**Projected End Date:**

12/30/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Ocean Springs Chamber of Commerce

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$62,473.65
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$62,473.65
<b>Program Funds Drawdown</b>	\$7,086.02	\$25,830.80
<b>Obligated CDBG DR Funds</b>	\$0.00	\$62,473.65
<b>Expended CDBG DR Funds</b>	\$7,086.02	\$25,830.80
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Remarketing Campaign will build upon a regional effort to grow tourism and change the perception of national and international travelers that the Coast is closed. It will assist in the necessary image restoration, marketing and advertising necessary for the hundreds of retail business, restaurants, hotels, bed & breakfasts, galleries, museums, and activities that have provided visitors with overnight places to stay and time to experience the culture and heritage to the area that is slipping away.

**Location Description:**

Ocean Springs, Mississippi

**Activity Progress Narrative:**

Some of the performance numbers reported during this quarter were negative to correct previous period performance numbers. The total performance numbers are now correct.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	13	0/0	0/0	63/89
# of Distributed Materials	0	0	-16	0/0	0/0	5000/5000
# of events held	0	0	-1	0/0	0/0	1/2

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0030 KT R112T0033KT - OHR-O'KEEFE MUSEUM

**Activity Title:** 0030 KT R112T0033KT - OHR-O'KEEFE MUSEUM

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Project Number:**

0030

**Projected Start Date:**

12/30/2007

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2009

**Responsible Organization:**

Ohr-O'Keefe Museum of Art

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$156,109.92
Total CDBG Program Funds Budgeted	N/A	\$156,109.92
Program Funds Drawdown	\$27,038.91	\$65,412.68
Obligated CDBG DR Funds	\$0.00	\$156,109.92
Expended CDBG DR Funds	\$27,038.91	\$65,412.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

The Ohr-O'Keefe Museum of Art is inspired by the unique and innovative expression of George Ohr, Pleasant Reed, and Frank Gehry, the museum presents compelling exhibits and interactive educational experiences so that people of all ages can discover the diversity and richness of American artistic traditions. It has a worldwide target market for architecture fans; antique collectors; art museum goers; American buffs; African American culture and history travelers. It also in tells the narrative of the recovery of Katrina.

### Location Description:

Biloxi, Mississippi

### Activity Progress Narrative:

All advertising has remained within budget and on completion schedule as proposed in the grant application.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	22	0/0	0/0	238/91
# of Distributed Materials	0	0	0	0/0	0/0	16000/50000
# of events held	0	0	0	0/0	0/0	1/2

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KT R112T0034KT - PICAYUNE MAIN STREET  
**Activity Title:** 0030 KT R112T0034KT - PICAYUNE MAIN STREET

**Activity Category:**  
 Tourism (Louisiana and Mississippi only)  
**Project Number:**  
 0030  
**Projected Start Date:**  
 12/30/2007  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 12/30/2009  
**Responsible Organization:**  
 Picayune Main Street, Inc.

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$76,928.50
Total CDBG Program Funds Budgeted	N/A	\$76,928.50
Program Funds Drawdown	\$12,665.78	\$50,436.90
Obligated CDBG DR Funds	\$0.00	\$76,928.50
Expended CDBG DR Funds	\$12,665.78	\$50,436.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Marketing Pearl River County as a Tourism Destination for the events held in Pearl River County. Advertising and Marketing so will attract attendees from areas throughout the U.S. to come to the Pearl River County area to visit.

**Location Description:**

Picayune, Mississippi

**Activity Progress Narrative:**

Picayune Street Fair was a great success to many first time consumers to our area- we are convinced it is the additional range of advertising we have been able to achieve through the Tourism Restoration Grant funding- with the federal and local match combined we estimate about 10,000 first timers to Picayune. Downtown merchants are still impressed with the additional email and home addresses they are compiling for future sale infos and additional on line sales through each of the events advertised through the Tourism funds.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	25	0/0	0/0	112/120
# of Distributed Materials	0	0	45000	0/0	0/0	161000/240000
# of events held	0	0	2	0/0	0/0	9/26

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 KT R112T0036KT - SMOKIN THE SOUND</b>
<b>Activity Title:</b>	<b>0030 KT R112T0036KT - SMOKIN THE SOUND</b>

#### Activity Category:

Tourism (Louisiana and Mississippi only)

#### Project Number:

0030

#### Projected Start Date:

12/30/2007

#### National Objective:

Urgent Need

#### Activity Status:

Under Way

#### Project Title:

Economic Development

#### Projected End Date:

12/30/2009

#### Responsible Organization:

Smoking the Sound, INC.

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$106,002.95
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$106,002.95
<b>Program Funds Drawdown</b>	\$38,932.14	\$71,974.30
<b>Obligated CDBG DR Funds</b>	\$0.00	\$106,002.95
<b>Expended CDBG DR Funds</b>	\$38,932.14	\$71,974.30
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Smoking the Sound was created to have an economic impact during the March-April time frame, which is typically a slow time for tourism. The event features offshore powerboats racing in front of casino row in Biloxi. The races are sanctioned by the Offshore Super Series (OSS), an international powerboat racing association with teams from all over the U.S. The closest races to our venue are Orange Beach, FL and Destin, FL. The stay from this usually last for 5 nights. The number of spectators usually runs 30,000. These races get coverage by the Sun Herald, 3 national boating magazines, on international, and Fox Sports.

#### Location Description:

Biloxi, Mississippi

#### Activity Progress Narrative:

The second grant covered power boat race event was Smokin' Mailers and newsletters were mailed prior to the event to all 12 MS Welcome Centers for distribution to their visitors. Flyers were also sent to out of state shows and mailed to interested individuals. Radio, TV, and print advertising ran to advertise the event and generated increased interest in the event. Office staff fielded many calls for extra information and additional flyers and newsletters.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	2	0/0	0/0	14/14
# of Distributed Materials	0	0	13000	0/0	0/0	26000/10000
# of events held	0	0	0	0/0	0/0	2/2

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KT R112T0037KT - STONE CO ECONOMIC  
**Activity Title:** 0030 KT R112T0037KT - STONE CO ECONOMIC

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Project Number:**

0030

**Projected Start Date:**

12/30/2007

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2009

**Responsible Organization:**

Stone County Economic Development Partnership

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$80,115.60
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$80,115.60
<b>Program Funds Drawdown</b>	\$10,861.50	\$25,407.94
<b>Obligated CDBG DR Funds</b>	\$0.00	\$80,115.60
<b>Expended CDBG DR Funds</b>	\$10,861.50	\$25,407.94
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Stone County Economic Development Partnership was created to promote economic development in Stone County; to develop, promote and expand existing businesses and industries; to promote tourism; to assist and support the development of infrastructure and community services to accommodate a growing economy and community in Stone County

**Location Description:**

Wiggins, Mississippi

**Activity Progress Narrative:**

The 2009 Pine Hill Festival drew a record crowd of over 6,000 people. Quarterly performance measures have been updated since they were understated in previous performance reports.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	15	0/0	0/0	15/24
# of Distributed Materials	0	0	4500	0/0	0/0	24000/28000
# of events held	0	0	1	0/0	0/0	5/9

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KT R112T0038KT - MS GULF COAST BILLFISH CLASS</b>
<b>Activity Title:</b>	<b>0030 KT R112T0038KT - MS GULF COAST BILLFISH CLASS</b>

### Activity Category:

Tourism (Louisiana and Mississippi only)

### Project Number:

0030

### Projected Start Date:

12/30/2007

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

12/30/2009

### Responsible Organization:

The Mississippi Gulf Coast Billfish Classic, Inc.

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$79,418.59
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$79,418.59
<b>Program Funds Drawdown</b>	\$28,961.87	\$63,505.97
<b>Obligated CDBG DR Funds</b>	\$0.00	\$79,418.59
<b>Expended CDBG DR Funds</b>	\$28,961.87	\$63,505.97
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

The Mississippi Gulf Coast Billfish Classic is an international fishing tournament that awards hefty cash prizes to the top big game fishermen. The goal is to popularize the big game fisheries associated with the MS Gulf Coast, by presenting one of the richest fishing tournaments ever. The tournament is presented in a family environment and it helps to better the economy of the coast.

## Location Description:

Biloxi, Mississippi

## Activity Progress Narrative:

Tournament held with big success. A blackfin Tuna weighed over 800 pounds, just short of a state record. Yellowfin is the most common species caught in the Gulf of Mexico. Quarterly performance measures have been updated during this quarter since they were overstated in previous performance reports.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	4	0/0	0/0	18/25

# of Distributed Materials	0	0	3700	0/0	0/0	11000/11000
# of events held	0	0	0	0/0	0/0	2/2

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KT R112T0039KT - WALTER ANDERSON

**Activity Title:** 0030 KT R112T0039KT - WALTER ANDERSON

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Project Number:**

0030

**Projected Start Date:**

12/30/2007

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2009

**Responsible Organization:**

The Walter Anderson Museum of Art

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$102,698.18
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$102,698.18
<b>Program Funds Drawdown</b>	\$0.00	\$21,453.96
<b>Obligated CDBG DR Funds</b>	\$0.00	\$102,698.18
<b>Expended CDBG DR Funds</b>	\$0.00	\$21,453.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The museum is a nationally recognized organization, the only American Association of Museums accredited museum on the Gulf Coast and one of five in the state of MS. In 2007, readers of MS Magazine selected WAMA as the number one museum in the state. Established in 1991 to share the artistic legacy of Walter Inglis Anderson with a broad public audience. On what would have been Mr. Anderson's 100th birthday, WAMA developed a major retrospective exhibition that was exhibited at the Smithsonian Institute in Washington D.C., the first Mississippian to be honored at our nation's premier museum with a solo exhibition.

**Location Description:**

Ocean Springs, Mississippi

**Activity Progress Narrative:**

Marketing for our Museum store was done in this reporting period in a national magazine. We also advertised tours in a regional publication and a general Museum ad in another regional publication. Quarterly performance measures have been updated since they were understated in previous performance reports.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Posted Advertisements for	0	0	6	0/0	0/0	31/30
# of Distributed Materials	0	0	30000	0/0	0/0	155010/200075
# of events held	0	0	6	0/0	0/0	16/14

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0030 KT R112T0040KT - MS GULF COAST SPORTS</b>
<b>Activity Title:</b>	<b>MS GULF COAST SPORTS</b>

#### Activity Category:

Tourism (Louisiana and Mississippi only)

#### Activity Status:

Under Way

#### Project Number:

0030

#### Project Title:

Economic Development

#### Projected Start Date:

12/30/2008

#### Projected End Date:

12/30/2009

#### National Objective:

Urgent Need

#### Responsible Organization:

Mississippi Gulf Coast Sports Commission

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$56,033.35
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$56,033.35
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$56,033.35	\$56,033.35
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

The Mississippi Gulf Coast Sports Commission wants to enhance the quality of life and the economy by taking the lead in promoting, acquiring and supporting a diversity of youth, amateur and professional sporting programs and events. The Sports Commission is the Gulf Coast's community's clearinghouse and first point of contact for sports and sports-related activities, committed to developing the region's sports product.

#### Location Description:

Gulfport, MS. Gulf Coast.

#### Activity Progress Narrative:

#### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/0

# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Total People reached through	0	0	0	0/0	0/0	0/0
# of Posted Advertisements for	0	0	1	0/0	0/0	1/21
# of Distributed Materials	0	0	2500	0/0	0/0	2500/2500
Total Visitor Spending	0	0	0	0/0	0/0	0/0
Number of new visitors attracted	0	0	0	0/0	0/0	0/0
# of events held	0	0	0	0/0	0/0	0/3

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 POG ADMIN

**Activity Title:** 0030 POG ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

03/18/2008

**Projected End Date:**

03/18/2018

**National Objective:**

N/A

**Responsible Organization:**

Mississippi State Port Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,127,963.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,127,963.00
<b>Program Funds Drawdown</b>	\$285,922.81	\$2,480,151.43
<b>Obligated CDBG DR Funds</b>	\$966,963.00	\$3,127,963.00
<b>Expended CDBG DR Funds</b>	\$285,922.81	\$2,480,151.43
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 POG R1150601 - MS STATE PORT**

**Activity Title: 0030 POG R1150601 - MS STATE PORT**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/01/2009

**Projected End Date:**

11/11/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi State Port Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,817,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,817,000.00
<b>Program Funds Drawdown</b>	\$68,152.21	\$103,484.72
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,817,000.00
<b>Expended CDBG DR Funds</b>	\$68,152.21	\$103,484.72
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This project will provide CDBG funding for maritime activities to the MSPA to facilitate the predevelopment of the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in hurricane events, and to provide for the long term recovery of the operating capacity of the Port.

**Location Description:**

Mississippi State Port Authority

**Activity Progress Narrative:**

The Port proceeded on setting up a structure that would be specifically for restoration and growth. MSPA procured Boyden a recruitment agency to hire the lead person for this division. In the interim, MDA has provided personnel to assist with the restoration.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/2754	0/5400

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT****Activity Title: MS STATE PORT****Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/18/2008

**Projected End Date:**

12/31/2018

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi State Port Authority

**Overall****Apr 1 thru Jun 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$563,055,037.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$563,055,037.00
<b>Program Funds Drawdown</b>	\$979,033.95	\$979,033.95
<b>Obligated CDBG DR Funds</b>	\$563,055,037.00	\$563,055,037.00
<b>Expended CDBG DR Funds</b>	\$979,033.95	\$979,033.95
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contrast that were previously issued. The new obligated amount under this contract is \$563,055,037.00.

**Location Description:**

Gulfport, MS.

**Activity Progress Narrative:**

The MSPA procured a contractor in late December for the 60 acre fill project. An EA on the fill project was completed with a FONSI and submitted to HUD on March 12, 2009 and the approval of the RROF was received on May 15, 2009. A Notice to Proceed was issued to the selected contractor on May 21, 2009.

Following distribution of Request for Proposals on April 17 for Aerial Survey and Mapping - Geotechnical Investigation and Engineering Services - Utility and Underground Surveying - Construction Management Services - Construction Materials Testing Services - General Engineering Services, selections were made on June 15, 2009. Contracts are currently being negotiated.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/6500
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/6500

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0040 PS R101001F - FRAUD

**Activity Title:** 0040 PS R101001F - FRAUD

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Services

**Projected Start Date:**

06/01/2006

**Projected End Date:**

12/31/2008

**National Objective:**

Urgent Need

**Responsible Organization:**

Mississippi State Auditor's Office

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,000,000.00
<b>Program Funds Drawdown</b>	\$305,046.76	\$2,283,253.79
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,000,000.00
<b>Expended CDBG DR Funds</b>	\$305,046.76	\$2,283,253.79
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

These funds were provided to the State Auditor's Office Fraud Team for investigations into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and suspected fraud related to residential and other rebuilding efforts in general within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River Counties Mississippi. While the projected end date of this activity is 12/31/08, the activity is eligible for an extension through 2011.

**Location Description:**

Hancock, Harrison, Jackson and Pearl River Counties of Mississippi.

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases opened	0	0	62	0/0	0/0	579/209
# of Cases closed	0	0	47	0/0	0/0	286/107

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0099 ADMIN

**Activity Title:** 0099 ADMIN

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

03/01/2006

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

02/29/2008

**Responsible Organization:**

Mississippi Development Authority

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$112,817,416.00
Total CDBG Program Funds Budgeted	N/A	\$112,817,416.00
Program Funds Drawdown	\$9,446,156.65	\$28,545,698.94
Obligated CDBG DR Funds	\$92,817,416.00	\$112,817,416.00
Expended CDBG DR Funds	\$9,385,035.45	\$28,596,612.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds. The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

### Location Description:

Jackson, Mississippi

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>0099 ADMIN R105001 - GOVERNOR'S OFFICE</b>
<b>Activity Title:</b>	<b>0099 ADMIN R105001 - GOVERNOR'S OFFICE</b>

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

0099

#### Project Title:

Administrative Costs

#### Projected Start Date:

10/01/2005

#### Projected End Date:

06/30/2011

#### National Objective:

N/A

#### Responsible Organization:

Mississippi Development Authority

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$7,905,760.00
Total CDBG Program Funds Budgeted	N/A	\$7,905,760.00
Program Funds Drawdown	\$225,526.37	\$3,162,237.13
Obligated CDBG DR Funds	\$0.00	\$7,905,760.00
Expended CDBG DR Funds	\$225,526.37	\$3,162,237.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

The Governor's Office of Recovery and Renewal is the primary entity responsible for coordinating disaster assistance and has been the central entity in Mississippi's recovery efforts.

#### Location Description:

Jackson, Mississippi

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0099 ADMIN R105002MI - THE MONTGOMERY INSTITUTE

**Activity Title:** 0099 ADMIN R105002MI - THE MONTGOMERY INSTITUTE

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administrative Costs

**Projected Start Date:**

01/01/2008

**Projected End Date:**

12/31/2008

**National Objective:**

N/A

**Responsible Organization:**

Mississippi Development Authority

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$347,000.00
Total CDBG Program Funds Budgeted	N/A	\$347,000.00
Program Funds Drawdown	\$28,022.37	\$302,066.14
Obligated CDBG DR Funds	\$0.00	\$347,000.00
Expended CDBG DR Funds	\$28,022.37	\$302,066.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

The Montgomery Institute, a Mississippi non-profit corporation with federal tax exempt status as a charitable organization [501(c)3], in partnership with Mississippi community and junior colleges, proposes to use CDBG funds to implement the Mississippi Entrepreneur Alliance (MEA) MyBiz Entrepreneur Network technical assistance program for the benefit of low and moderate income communities and counties in Mississippi. The community colleges will establish a MyBiz Entrepreneur Network system and assist small businesses through coaching and providing technical assistance directly to the business.

#### Location Description:

MS Gulf Coast, Pearl River, Southwest MS, Copiah-Lincoln, Hinds and Homes in the Katrina GOZone.

#### Activity Progress Narrative:



## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee: State of Mississippi**

**Grant: B-06-DG-28-0002**

**April 1, 2009 thru June 30, 2009 Performance Report**

**Grant Number:**

B-06-DG-28-0002

**Obligation Date:**

07/24/2007

**Grantee Name:**

State of Mississippi

**Award Date:**

07/24/2007

**Grant Amount:**

\$423,036,059.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**Submitted By:**

No Submitter Found

**Disasters:****Declaration Number**

FEMA-DR-1604-MS

**Plan Description:**

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

**Recovery Needs:**

Recovery Needs:

1. Assistance with the rebuilding of public infrastructure such as water and sewer.
2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

**Overall****This Report Period****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$423,036,059.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$423,036,059.00
<b>Program Funds Drawdown</b>	\$37,448,110.99	\$69,882,345.68
<b>Obligated CDBG DR Funds</b>	\$173,124,259.03	\$312,549,900.00
<b>Expended CDBG DR Funds</b>	\$40,154,393.97	\$73,228,884.19
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$36.79
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$63,455,408.85	\$0.00
Limit on Admin/Planning	\$84,607,211.80	\$6,095,320.18
Limit on State Admin	\$21,151,802.95	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

In the second quarter of 2009, Mississippi's progress in the Katrina disaster recovery efforts continues to accelerate.

The Small Rental Assistance Program (SRAP), which makes forgivable loans available to small rental property owners, continued to accelerate unit production in Round One although a number of applicants approved for funding have been unable to close due to the impact of the tightened credit markets. Of the 764 applications approved, 710 applications totaling \$42.9 Million have been closed and 587 applications totaling \$21.1 Million have been disbursed, bringing the total units funded to 882 income renters. Applicants have two years to complete projects. An August 29, 2009 deadline for Round One closings has been set and publicly posted. Disbursement in Round One is linked to the presentation of a building permit and certificate of occupancy. Applicants have two years from the date of closing in which to complete projects and collect all disbursements.

The SRAP Round Two emphasis on loans to small rental property owners for the repair, renovation and conversion of properties in existing storm-damage neighborhoods is yielding rental-ready units at a higher than anticipated rate. No substantive obstacles have emerged in SRAP Round Two, with the only elements slowing progress through the process being those of financing and environmental mitigation for lead based paint and architectural history. Applicants are receiving mitigation support from the environmental contractor and MDA and, as a result, are clearing these reviews in substantive numbers. Round Two was revised to require that applicants present building permits prior to closing; consequently, disbursements are linked much more closely to closings than in Round 1. Of the 831 applications approved, 757 applications totaling \$33.1 Million have been closed and 748 applications totaling \$21.8 Million have been disbursed, bringing the total units funded to 942 for income renters.

The Low Income Housing Tax Credit Fund will provide low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits. Nine projects have been approved for funding and are anticipated to begin construction during the third quarter of 2009.

The Infrastructure grant program is providing water and wastewater infrastructure systems to coast residents with low-to-moderate income. All infrastructure projects have received the HUD authorization needed. The County Utility Authorities are continuing to solicit bids from prospective contractors, as well as gain appropriate permits and needed land. Five of the six projects are under construction, with the remaining project scheduled to begin construction by the end of the next quarter.

Please note the following error in the DRGR System, which have been reported to HUD:

- The total fund budgeted to date in the Project Summary chart on page 2 does not add up to the same total budgeted on page 1. The total on page 1 is correct &ndash; it reflects the total budget for all the activities in the

QPR. The total in the chart on page 2 is overstated by \$1 million in the 0002 TCAF, Tax Credit Assistance Fund &ndash this is the only place in the QPR and DRGR that I find the budgeted project total overstated.

- The total program funds drawdown to date for the individual activities are incorrect &ndash they do not match the total voucher report as of 6/30/09. This is the same problem we had last quarter where the QPR was not calculating revised vouchers in the total. On April 27th, HUD reported that &ldquothe defect was open on 3/24 (JIRA-238) and has been fixed for next release.&rdquo

## Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$0.00	\$109,000,000.00	\$0.00
0002, Housing for Renters	\$0.00	\$35,729,550.21	\$228,500,000.00	\$64,259,894.67
0002 TCAF, Tax Credit Assistance Fund	\$1,000,000.00	\$0.00	\$31,000,000.00	\$0.00
0004, Public Housing	\$0.00	\$0.00	\$536,059.00	\$0.00
0021, Infrastructure - State	\$0.00	\$1,718,560.78	\$55,000,000.00	\$5,622,451.01
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKTX, Bucket Project	\$0.00	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** 0001 LTWH UNOBLIGATED

**Activity Title:** 0001 LTWH UNOBLIGATED

**Activity Category:**

Construction of new replacement housing

**Project Number:**

0001

**Projected Start Date:**

06/26/2008

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/26/2011

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$109,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$109,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Development currently in process for this program.

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0002 SRAP

**Activity Title:** 0002 SRAP

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0002

**Projected Start Date:**

07/01/2007

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

07/01/2010

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$221,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$221,000,000.00
<b>Program Funds Drawdown</b>	\$33,444,029.48	\$58,479,535.70
<b>Obligated CDBG DR Funds</b>	\$144,074,359.03	\$221,000,000.00
<b>Expended CDBG DR Funds</b>	\$29,893,642.62	\$62,932,612.80
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income. The commitment to the program is for 5 years.

**Location Description:**

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

**Activity Progress Narrative:**

**Round 1**

Unit production has continued to accelerate with Round 1 although a number of applicants approved for funding have been unable to close due to the impact of the tightened credit markets. An August 29, 2009 deadline for Round 1 closings has been set and publicly posted. Disbursement in Round 1 is linked to the presentation of a building permit and certificate of occupancy. Applicants have two years from the date of closing in which to complete projects and collect all disbursements.

**Round 2**

No substantive obstacles have emerged in Round 2, with the only elements slowing progress through the process being those of financing and environmental mitigation for lead based paint and architectural history. Applicants are receiving mitigation support from the environmental contractor and MDA and, as a result, are clearing these reviews in substantive numbers.

Round 2 was revised to require that applicants present building permits prior to closing; consequently, disbursements are linked much more closely to closings than in Round 1.

**Performance Measures**

This Report Period		Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total

# of Properties	0	0	0	0/0	0/0	32/2169
# of housing units	0	0	0	0/0	0/0	779/3474
# of Households benefitting	0	0	0	292/1772	293/1702	779/3474

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0002 SRAP ADMIN

**Activity Title:** 0002 SRAP ADMIN

**Activity Category:**

Administration

**Project Number:**

0002

**Projected Start Date:**

07/01/2007

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

07/01/2010

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$7,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$7,500,000.00
Program Funds Drawdown	\$2,285,520.73	\$5,780,358.97
Obligated CDBG DR Funds	\$0.00	\$7,500,000.00
Expended CDBG DR Funds	\$7,974,410.51	\$6,083,265.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

This activity includes administrative costs associated with the Small Rental programs.

**Location Description:**

Hancock, Harrison, Pearl River and Jackson Counties in Mississippi.

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0002 TCAF DELIVERY COSTS

**Activity Title:** TCAF DELIVERY COSTS

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002 TCAF

**Project Title:**

Tax Credit Assistance Fund

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$49,900.00	\$49,900.00
<b>Expended CDBG DR Funds</b>	\$12,055.00	\$12,055.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Delivery Cost for Tax Credit Assistance Fund Program. Development currently in process for this program.

**Location Description:**

**Activity Progress Narrative:**

The Low Income Housing Tax Credit Fund will provide low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits. Nine projects have been approved for funding and are anticipated to begin construction during the third quarter of 2009.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0002 TCAF R154001TCAF MISSISSIPPI HOME CORP.

**Activity Title:** MISSISSIPPI HOME CORPORATION

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0002 TCAF

**Project Title:**

Tax Credit Assistance Fund

**Projected Start Date:**

03/09/2009

**Projected End Date:**

03/09/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Development Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$16,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$16,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$16,000,000.00	\$16,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

MDA intends to implement the Program to provide up to \$30 million in CDBG funding to certain owners of affordable housing projects (the "Borrowers"). The Funds are intended to provide an additional source of gap financing for projects (the "Projects") receiving affordable housing tax credits (the "Credits") from Mississippi Home Corporation ("MHC"), as a result of market-wide repricing of Credits since allocation by MHC. As described below, the Funds will only be made available to eligible Borrowers in the form of loans (the "Loans") from MDA. Grants will not be available under the Program.

**Location Description:**

Pearl River, Hancock, Harrison and Jackson Counties

**Activity Progress Narrative:**

The Low Income Housing Tax Credit Fund will provide low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits. Nine projects have been approved for funding and are anticipated to begin construction during the third quarter of 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/750
# of Households benefitting	0	0	0	0/500	0/250	0/750

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 0002 TCAF UNOBLIGATED**

**Activity Title: TCAF UNBLIGATED**

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0002 TCAF

**Projected Start Date:**

03/09/2009

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Tax Credit Assistance Fund

**Projected End Date:**

03/09/2012

**Responsible Organization:**

Mississippi Development Authority

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$13,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$13,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$13,000,000.00	\$13,000,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Unobligated Tax Credit Assistance Fund Program. Development currently in process for this program.

#### Location Description:

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 0021 GCRIP R1510013 - INFRASTRUCTURE  
LOW/MOD

**Activity Title:** 0021 GCRIP R1510013 - INFRASTRUCTURE  
LOW/MOD

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - State

**Projected Start Date:**

06/22/2007

**Projected End Date:**

04/01/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Development Authority

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$55,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$55,000,000.00
Program Funds Drawdown	\$1,718,560.78	\$5,622,451.01
Obligated CDBG DR Funds	\$0.00	\$55,000,000.00
Expended CDBG DR Funds	\$2,274,285.84	\$4,200,951.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

(1) Stone County: A regional wastewater treatment facility and interceptor lines. (2) Hancock County: a water supply system and two water distribution systems; A regional wastewater treatment facility and a collection system.

#### Location Description:

Stone and Hancock counties, Mississippi

#### Activity Progress Narrative:

The low-mod grant is composed of six projects, all of which have received HUD authorization for the use of grant funds. Five of the six projects are under construction, and have been reimbursed with grant funds for construction costs. Permitting, land acquisition, and construction bidding are currently underway on the remaining project, with construction slated to begin in mid-2009. The governor has set a deadline for all projects to begin construction by September 1, 2009.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/2834	0/1970	0/8721

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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