

**CDBG Summary Points
January 29, 2010**

Housing (Direct)

Homeowners Assistance Program (HAP) Phases I, II and Elevation	\$2,158,364,059
Homeowners Assistance Program-Phases I, II, and III (Sold Homes)	\$2,087,864,059
<ul style="list-style-type: none"> ● 27,735 individual grants paid totaling \$2.0B 	
Elevation Grants Phases I and II	\$70,500,000
<ul style="list-style-type: none"> ● 2,366 active applications in process ● 2,340 grants approved to date valuing \$70.2M ● 1,883 grants closed; 1,019 grants paid totaling \$26.6M 	
Public Housing	\$110,000,000
<ul style="list-style-type: none"> ● Identified 21 projects ● Represents over 2,000 projected units ● 351 units under construction ● 1,309 units have been completed to date; 175 estimated for completion in the first quarter and remainder targeted for fall 2010 	
Small Rental	\$232,500,000
All Rounds	
<ul style="list-style-type: none"> ● 3,242 units closed totaling \$116M; \$81M disbursed ● 1,976 of 3,182 units that have received disbursements have Certificate of Occupancy; 3,800 total units projected ● 278 units are vacant as reported to Tenant Income Verification Office of MDA Service Center ● Remaining Rd 2 units in production are nearly all new construction ● NRRP units have begun closings; May be a slight decline in CO production rates as loan recipients complete repairs or construction 	
Long Term Workforce Housing	\$350,000,000
<ul style="list-style-type: none"> ● 36 projects awarded totaling \$241M representing 5,735 proposed units (increase due to additional \$10M to Renaissance) ● \$27M not yet awarded 	
Tax Credit Program	\$30,000,000
<ul style="list-style-type: none"> ● 10 applications received totaling \$26.2M representing 886 units ● 9 applicants have been notified of award ● 2 environmental assessments completed; MDA has issued final award for 2 projects totaling \$9.1M; 2 projects under construction representing 304 units ● \$17.1M has not closed 	
Water/Wastewater Infrastructure (DEQ)	\$641,075,000
<ul style="list-style-type: none"> ● \$641M committed to date; 67 projects identified ● DEQ has confirmed that 66 projects have begun construction, but only 57 have drawn down cash from MDA (67 have begun pre-construction activities); 1 complete ● All 67 projects have cleared environmental reviews; \$203M disbursed 	
Building/Code Inspector Grants	\$9,500,000
<ul style="list-style-type: none"> ● 95% of allocated funds are committed; 16 grants awarded ● 3 closed (Pearl River Co, D'Iberville, & Jackson Co); \$8.1M disbursed 	
Ratepayer and Windpool Mitigation	\$440,000,000
<ul style="list-style-type: none"> ● 100% of allocated funds are committed and disbursed 	
HOUSING TOTAL	\$3,971,439,059

Housing (Indirect)

Recovery

Economic Development Grants/Loans	\$247,182,000
<ul style="list-style-type: none"> • 47 projects awarded totaling \$227M • 22 of 47 projects under construction; 15 of 47 not under construction • 10 of 47 completed • 6,493 jobs projected; \$80M disbursed 	
Economic Development Employee Training Facilities (Ship Building)	\$20,000,000
<ul style="list-style-type: none"> • Jackson County and MDA have signed pre-development contract • EA is currently being reviewed by MDA • Construction start date contingent on operation agreement; Northrop and County currently in negotiation and making progress • Preliminary design has been approved by all parties (County, Northrop, and College) • Bids to be advertised first quarter of 2010 	
Planning Grants	\$10,000,000
<ul style="list-style-type: none"> • 99% of allocated funds are committed • \$8M disbursed; 4 projects completed 	
Tourism Restoration Grants	\$5,000,000
<ul style="list-style-type: none"> • \$4.4M disbursed; 26 projects completed (MS Gulf Coast Resort Classic & Hancock Co remaining) 	
Community Revitalization Grants	\$252,600,000
<ul style="list-style-type: none"> • 82 projects awarded representing \$241.6M • 70 projects under construction; 1 not under construction (Ohr- O'Keefe Museum) • 11 projects completed • \$59M disbursed (does not reflect actual amount of work completed due to lag time between submission of pay application by contractor and actual reimbursement) 	
GO Zone Revitalization	\$42,400,000
<ul style="list-style-type: none"> • 39 projects awarded for \$42M; 39 Environmental Reviews cleared • 39 construction contracts issued • 33 projects under construction; 5 completed 	
Fraud Investigation/Contractor Fraud	\$5,000,000
<ul style="list-style-type: none"> • 100% of allocated funds are committed; funds available as requests are submitted • \$2.5M disbursed 	
Port of Gulfport	\$570,000,000
<ul style="list-style-type: none"> • 10 year plan draft undergoing review and revision • 60 acre fill is 33% complete; Material removal is 65% complete; Total contract 41% complete • Received initial feedback from USACE on the draft permit application; Volkert completed • Commission approved CH2M Hill contract at special meeting on Jan. 28 • \$17M disbursed 	
Hancock County Unmet Needs	\$200,000,000
<ul style="list-style-type: none"> • 42 grants awarded to date totaling \$190.1M (includes \$25M for DEQ and \$7.1M for ED) • 27 of 42 projects have cleared environmental reviews • 24 projects projected to begin construction by March 2010 representing \$87M • 3 projects under construction; 2 completed; \$9.8M unawarded 	
RECOVERY TOTAL	\$1,352,182,000
Administration	\$157,600,000
<ul style="list-style-type: none"> • State is currently operating at 2.5% 	
GRAND TOTAL	\$5,481,221,059

*Weekly changes noted by **bold italics**.