

**CDBG Summary Points
December 4, 2009**

Housing (Direct)

Homeowners Assistance Program (HAP) Phases I, II and Elevation	\$2,158,364,059
Homeowners Assistance Program-Phases I, II, and III (Sold Homes)	\$2,087,864,059
<ul style="list-style-type: none"> ● 27,720 individual grants paid totaling \$2.0B 	
Elevation Grants Phases I and II	\$70,500,000
<ul style="list-style-type: none"> ● 2,344 active applications in process ● 2,322 grants approved to date valuing \$69.7M ● 1,875 grants closed; 1,001 grants paid totaling \$25.9M 	
Public Housing	\$110,000,000
<ul style="list-style-type: none"> ● At 2,415 units currently online, we've now far exceeded the pre-Katrina public housing stock, which was 1,981 managed by all four Coast Housing Authorities . It is projected that we'll complete the public housing program with about 3,000 units; 1,000 units above pre-Katrina ● Identified 21 projects ● Represents over 2,000 projected units ● 450 units under construction ● 1,210 units have been completed to date; the remainder targeted for completion in early 2010 	
Small Rental	\$232,500,000
Round 1 & Round 2	
<ul style="list-style-type: none"> ● \$112M awarded to 2,139 applicants representing 3,221 units ● 2,114 applications closed representing 3,140 units totaling \$110M ● 1,588 of 2,903 units that have received disbursements have Certificate of Occupancy; 4,000 total units projected ● 223 units are vacant as reported to Tenant Income Verification Office of MDA Service Center 	
Neighborhood Rental Restoration Program	
<ul style="list-style-type: none"> ● Had great success in targeted neighborhoods; Application intake ended November 16 ● 1,229 accepted applications; 141 units in Hancock Co, 725 in Harrison Co, and 408 in Jackson Co for a total of 1,274 proposed units 	
Long Term Workforce Housing	\$350,000,000
<ul style="list-style-type: none"> ● 35 projects awarded totaling \$236M representing 5,801 proposed units (<i>decrease in units due to increase in the amount of matching for program participants in REACH program which resulted in more assistance going to</i> ● Environmental clearances ongoing ● \$87M not yet awarded 	
Tax Credit Program	\$30,000,000
<ul style="list-style-type: none"> ● 10 applications received totaling \$26.2M representing 886 units (<i>updated totals per Home Corp</i>) ● 9 applicants have been notified of award ● 2 environmental assessments completed; MDA has issued final award for 2 projects totaling \$9.1M; 2 projects under construction representing 304 units ● \$17.1M has not closed 	
Housing (Indirect)	
Water/Wastewater Infrastructure (DEQ)	\$641,075,000
<ul style="list-style-type: none"> ● \$641M committed to date; 67 projects identified ● DEQ has confirmed that 64 projects have begun construction, but only 48 have drawn down cash from MDA (67 have begun pre-construction activities); 1 complete ● All 67 projects have cleared environmental reviews; \$171M disbursed 	
Building/Code Inspector Grants	\$9,500,000
<ul style="list-style-type: none"> ● 95% of allocated funds are committed; funds available as requests are subn ● 16 grants awarded; 1 closed (Pearl River Co); \$7.3M disbursed 	
Ratepayer and Windpool Mitigation	\$440,000,000
<ul style="list-style-type: none"> ● 100% of allocated funds are committed and disbursed 	
HOUSING TOTAL	\$3,971,439,059

Recovery

Economic Development Grants/Loans	\$247,182,000
<ul style="list-style-type: none"> ● 46 projects awarded totaling \$224M ● 22 of 46 projects under construction; 14 of 46 not under construction ● 10 of 46 completed ● 6,183 jobs projected; \$74M disbursed 	
Economic Development Employee Training Facilities (Ship Building)	\$20,000,000
<ul style="list-style-type: none"> ● Jackson County and MDA have signed pre-development contract ● EA is currently being reviewed by MDA ● Construction start date expected in late December 2009 but contingent on operation agreement; Northrop and County currently in negotiation and making progress ● Preliminary design has been approved by all parties (County, Northrop, and College) ● Bids to be advertised first quarter of 2010 	
Planning Grants	\$10,000,000
<ul style="list-style-type: none"> ● 99% of allocated funds are committed ● \$8M disbursed; 4 projects completed 	
Tourism Restoration Grants	\$5,000,000
<ul style="list-style-type: none"> ● 100% of allocated funds are committed, 27 grant contracts signed, 27 projects started ● \$3.8M disbursed; 2 projects completed ● Waiver extension was approved by HUD 	
Community Revitalization Grants	\$252,600,000
<ul style="list-style-type: none"> ● 82 projects awarded representing \$241.6M (Museum) ● 11 projects completed ● \$49.4M disbursed 	
GO Zone Revitalization	\$42,400,000
<ul style="list-style-type: none"> ● 39 projects awarded for \$42M; 39 Environmental Reviews cleared ● 39 construction contracts issued ● 24 projects under construction; 3 completed 	
Fraud Investigation/Contractor Fraud	\$5,000,000
<ul style="list-style-type: none"> ● 100% of allocated funds are committed; funds available as requests are submitted ● \$2.5M disbursed 	
Port of Gulfport	\$570,000,000
<ul style="list-style-type: none"> ● 10 year plan draft undergoing review and revision ● 60 acre fill is 28% complete; Total contract 38% complete ● Initiated contract negotiations with Baker, Inc. for Coastal Engineering RFP ● Initiated contract negotiations with KPMG for Financial Services RFP extension ● \$11.6M disbursed 	
Hancock County Unmet Needs	\$200,000,000
<ul style="list-style-type: none"> ● 42 grants awarded to date totaling \$190.1M (includes \$25M for DEQ and \$7.1M for ED) ● 24 of 42 projects have cleared environmental reviews ● 26 projects projected to begin construction by March 2010 representing \$106.6M ● 2 projects under construction; \$9.8M unawarded 	
RECOVERY TOTAL	\$1,352,182,000
Administration	\$157,600,000
<ul style="list-style-type: none"> ● State is currently operating at 2.5% 	
GRAND TOTAL	\$5,481,221,059

*Weekly changes noted by **bold italics**.