

## Housing (Direct)

<b>Homeowners Assistance Program (HAP) Phases I, II and Elevation</b>	<b>\$2,158,364,059</b>
<b>Homeowners Assistance Program-Phases I, II, and III (Sold Homes)</b>	<b>\$2,087,864,059</b>
<ul style="list-style-type: none"> <li>• 27,737 individual grants paid totaling \$2.0B</li> </ul>	
<b>Elevation Grants Phases I and II</b>	<b>\$70,500,000</b>
<ul style="list-style-type: none"> <li>• 2,369 active applications in process</li> <li>• 2,343 grants approved to date valuing \$70.3M</li> <li>• 1,885 grants closed; 1,023 grants paid totaling <b>\$26.8M</b></li> </ul>	
<b>Public Housing</b>	<b>\$110,000,000</b>
<ul style="list-style-type: none"> <li>• Identified 21 projects</li> <li>• Represents over 2,000 projected units</li> <li>• 351 units under construction</li> <li>• 1,309 units have been completed to date; 175 estimated for completion in the first quarter and remainder targeted for fall 2010</li> </ul>	
<b>Small Rental</b>	<b>\$232,500,000</b>
<b>All Rounds</b>	
<ul style="list-style-type: none"> <li>• 3,386 units closed totaling <b>\$122M; \$85M disbursed</b></li> <li>• 2,045 of 3,349 units that have received disbursements have Certificate of Occupancy; 3,800 total units projected</li> <li>• 283 units are vacant as reported to Tenant Income Verification Office of MDA Service Center</li> </ul>	
<ul style="list-style-type: none"> <li>• As Certificate of Occupancy count increases, vacancy rates remain very stable with an increase of only five in this month.</li> </ul>	
<b>Long Term Workforce Housing</b>	<b>\$350,000,000</b>
<ul style="list-style-type: none"> <li>• 36 projects awarded totaling \$241M representing 5,735 proposed units</li> <li>• \$27M not yet awarded</li> </ul>	
<b>Tax Credit Program</b>	<b>\$30,000,000</b>
<ul style="list-style-type: none"> <li>• 10 applications received totaling \$26.2M representing 886 units</li> <li>• 9 applicants have been notified of award</li> <li>• 2 environmental assessments completed; MDA has issued final award for 2 projects totaling \$9.1M; 2 projects under construction representing 304 units</li> <li>• \$17.1M has not closed</li> </ul>	
<b>Water/Wastewater Infrastructure (DEQ)</b>	<b>\$641,075,000</b>
<ul style="list-style-type: none"> <li>• \$641M committed to date; 67 projects identified</li> <li>• DEQ has confirmed that 65 projects have begun construction, but only 58 have drawn down cash from MDA (67 have begun pre-construction activities); 1 complete</li> <li>• <b>\$214M</b> disbursed</li> </ul>	
<b>Building/Code Inspector Grants</b>	<b>\$9,500,000</b>
<ul style="list-style-type: none"> <li>• 95% of allocated funds are committed; 16 grants awarded</li> <li>• 3 closed (Pearl River Co, D'Iberville, &amp; Jackson Co ); <b>\$8.2M</b> disbursed</li> </ul>	
<b>Ratepayer and Windpool Mitigation</b>	<b>\$440,000,000</b>
<ul style="list-style-type: none"> <li>• 100% of allocated funds are committed and disbursed</li> </ul>	
<b>HOUSING TOTAL</b>	<b>\$3,971,439,059</b>

## Housing (Indirect)

Recovery

<b>Economic Development Grants/Loans</b>	<b>\$247,182,000</b>
<ul style="list-style-type: none"> <li>● 47 projects awarded totaling \$227M</li> <li>● 17 of 47 projects under construction; 14 of 47 not under construction</li> <li>● 16 of 47 completed</li> <li>● <b>6,557</b> jobs projected; <b>\$86M</b> disbursed (<i>decrease in jobs due to removal of Audubon Center in Jackson Co</i>)</li> </ul>	
<b>Economic Development Employee Training Facilities (Ship Building)</b>	<b>\$20,000,000</b>
<ul style="list-style-type: none"> <li>● Jackson County and MDA have signed pre-development contract</li> <li>● EA is currently being reviewed by MDA</li> <li>● Construction start date contingent on operation agreement; Northrop and County currently in negotiation and making progress (awaiting resolution to property lease issue)</li> <li>● Preliminary design has been approved by all parties (County, Northrop, and College)</li> <li>● Bids to be advertised first quarter of 2010</li> </ul>	
<b>Planning Grants</b>	<b>\$10,000,000</b>
<ul style="list-style-type: none"> <li>● 99% of allocated funds are committed</li> <li>● \$8.2M disbursed; 4 projects completed</li> </ul>	
<b>Tourism Restoration Grants</b>	<b>\$5,000,000</b>
<ul style="list-style-type: none"> <li>● <b>\$4.5M</b> disbursed; 26 projects completed (MS Gulf Coast Resort Classic &amp; Hancock Co remaining)</li> </ul>	
<b>Community Revitalization Grants</b>	<b>\$252,600,000</b>
<ul style="list-style-type: none"> <li>● 82 projects awarded representing \$241.6M</li> <li>● 70 projects under construction; 1 not under construction (Ohr- O'Keefe Museum)</li> <li>● 11 projects completed</li> <li>● <b>\$63M</b> disbursed</li> </ul>	
<b>GO Zone Revitalization</b>	<b>\$42,400,000</b>
<ul style="list-style-type: none"> <li>● 39 projects awarded for \$42M; 39 Environmental Reviews cleared</li> <li>● 39 construction contracts issued</li> <li>● 34 projects under construction; 5 completed</li> </ul>	
<b>Fraud Investigation/Contractor Fraud</b>	<b>\$5,000,000</b>
<ul style="list-style-type: none"> <li>● 100% of allocated funds are committed; funds available as requests are submitted</li> <li>● \$2.5M disbursed</li> </ul>	
<b>Port of Gulfport</b>	<b>\$570,000,000</b>
<ul style="list-style-type: none"> <li>● 10 year plan draft undergoing review and revision</li> <li>● 60 acre fill is <b>39%</b> complete; Material removal is <b>74%</b> complete; Total contract 50% complete</li> <li>● <b>Made decision to delay permit application until environmental discussions are completed with HUD</b></li> <li>● <b>\$17.2M</b> disbursed</li> </ul>	
<b>Hancock County Unmet Needs</b>	<b>\$200,000,000</b>
<ul style="list-style-type: none"> <li>● 42 grants awarded to date totaling \$190.1M (includes \$25M for DEQ and \$7.1M for ED)</li> <li>● 27 of 42 projects have cleared environmental reviews</li> <li>● 24 projects projected to begin construction by March 2010 representing \$87M</li> <li>● 3 projects under construction; 2 completed; \$9.8M unawarded</li> </ul>	
<b>RECOVERY TOTAL</b>	<b>\$1,352,182,000</b>
<b>Administration</b>	<b>\$157,600,000</b>
<ul style="list-style-type: none"> <li>● State is currently operating at 2.5%</li> </ul>	
<b>GRAND TOTAL</b>	<b>\$5,481,221,059</b>

\*Weekly changes noted by **bold italics**.