

**CDBG Summary Points  
August 13, 2010**

**Housing (Direct)**

<b>Homeowners Assistance Program (HAP) Phases I, II and Elevation</b>	<b>\$2,158,364,059</b>
<b>Homeowners Assistance Program-Phases I, II, and III (Sold Homes)</b>	<b>\$2,087,864,059</b>
<ul style="list-style-type: none"> <li>● 27,748 individual grants paid totaling \$2.0B</li> </ul>	
<b>Elevation Grants Phases I and II</b>	<b>\$70,500,000</b>
<ul style="list-style-type: none"> <li>● <b>2,371</b> active applications in process</li> <li>● 2,364 grants approved to date valuing \$70.5M</li> <li>● 1,919 grants closed; 1,083 grants paid totaling <b>\$28.99M</b></li> </ul>	
<b>Public Housing</b>	<b>\$110,000,000</b>
<ul style="list-style-type: none"> <li>● Identified 21 projects</li> <li>● Represents over 2,000 projected units</li> <li>● 451 units under construction</li> <li>● 1,309 units have been completed to date; 175 estimated for completion in the second quarter and remainder targeted for fall 2010</li> </ul>	
<b>Small Rental</b>	<b>\$232,500,000</b>
<b>All Rounds</b>	
<ul style="list-style-type: none"> <li>● <b>3,746</b> units closed totaling <b>\$145.85M</b>; <b>\$109.8M</b> disbursed</li> <li>● <b>2,515</b> of <b>3,743</b> units that have received disbursements have Certificate of Occupancy; 3,800 total units projected</li> <li>● Closings, disbursements, and certificate of occupancy submissions continue to reflect the longer timeframe associated with damaged properties and new construction.</li> </ul>	
<b>Long Term Workforce Housing</b>	<b>\$350,000,000</b>
<ul style="list-style-type: none"> <li>● 37 projects awarded totaling \$302M representing <b>4654</b> proposed units</li> <li>● \$37M not yet awarded</li> </ul>	
<b>Tax Credit Program</b>	<b>\$30,000,000</b>
<ul style="list-style-type: none"> <li>● 10 applications received totaling \$26.2M representing 886 units</li> <li>● 9 applicants have been notified of award</li> <li>● 5 environmental assessments completed; MDA has issued final award for 2 projects totaling \$9.1M; 3 projects under construction representing 441 units</li> <li>● \$17.1M has not closed</li> </ul>	
<b>Water/Wastewater Infrastructure (DEQ)</b>	<b>\$641,075,000</b>
<ul style="list-style-type: none"> <li>● DEQ has confirmed that <b>66</b> projects are under construction</li> <li>● 1 project complete; <b>\$332M</b> disbursed</li> </ul>	
<b>Building/Code Inspector Grants</b>	<b>\$9,500,000</b>
<ul style="list-style-type: none"> <li>● 95% of allocated funds are committed; 16 grants awarded</li> <li>● 4 closed (Pearl River Co, D'Iberville, Pass Christian, &amp; Jackson Co ); \$8.5M disbursed</li> </ul>	
<b>Ratepayer and Windpool Mitigation</b>	<b>\$440,000,000</b>
<ul style="list-style-type: none"> <li>● 100% of allocated funds are committed and disbursed</li> </ul>	
<b>HOUSING TOTAL</b>	<b>\$3,971,439,059</b>

## Recovery

<b>Economic Development Grants/Loans</b>	<b>\$247,182,000</b>
<ul style="list-style-type: none"> <li>● 46 projects awarded totaling \$227M</li> <li>● 17 of 46 projects under construction; 11 of 46 not under construction</li> <li>● 18 of 46 completed</li> <li>● 7,089 jobs projected; <b>\$109.3M</b> disbursed</li> </ul>	
<b>Economic Development Employee Training Facilities (Ship Building)</b>	<b>\$20,000,000</b>
<ul style="list-style-type: none"> <li>● Groundbreaking held on June 8, 2010</li> </ul>	
<b>Planning Grants</b>	<b>\$10,000,000</b>
<ul style="list-style-type: none"> <li>● 99% of allocated funds are committed</li> <li>● \$8.3M disbursed; 4 projects completed</li> </ul>	
<b>Tourism Restoration Grants</b>	<b>\$5,000,000</b>
<ul style="list-style-type: none"> <li>● \$4.6M disbursed; 28 projects completed</li> </ul>	
<b>Community Revitalization Grants</b>	<b>\$252,600,000</b>
<ul style="list-style-type: none"> <li>● 82 projects awarded representing \$241.6M</li> <li>● <b>60</b> projects under construction; 1 not under construction</li> <li>● <b>21</b> projects completed</li> <li>● <b>\$114.3M</b> disbursed</li> </ul>	
<b>GO Zone Revitalization</b>	<b>\$42,400,000</b>
<ul style="list-style-type: none"> <li>● 39 projects awarded for \$42M</li> <li>● 39 construction contracts issued</li> <li>● 32 projects under construction; 7 completed</li> </ul>	
<b>Fraud Investigation/Contractor Fraud</b>	<b>\$5,000,000</b>
<ul style="list-style-type: none"> <li>● 100% of allocated funds are committed; funds available as requests are submitted</li> <li>● \$2.7M disbursed</li> </ul>	
<b>Port of Gulfport</b>	<b>\$570,000,000</b>
<ul style="list-style-type: none"> <li>● 60 acre fill: sand and select fill is <b>72%</b> complete; Material removal is 91% complete; Total contract <b>69%</b> complete</li> <li>● North Harbor demolition is <b>90%</b> complete</li> <li>● \$30.27M disbursed</li> </ul>	
<b>Hancock County Unmet Needs</b>	<b>\$200,000,000</b>
<ul style="list-style-type: none"> <li>● 42 grants awarded to date totaling \$190.1M (includes \$25M for DEQ and \$7.1M for ED)</li> <li>● 35 of 42 projects have cleared environmental reviews</li> <li>● 23 projects projected to begin construction by May 2010</li> <li>● 5 projects under construction; 2 completed; \$9.2M unawarded</li> </ul>	
<b>RECOVERY TOTAL</b>	<b>\$1,352,182,000</b>
<b>Administration</b>	<b>\$157,600,000</b>
<ul style="list-style-type: none"> <li>● State is currently operating at 2.5%</li> </ul>	
<b>GRAND TOTAL</b>	<b>\$5,481,221,059</b>

\*Weekly changes noted by **bold italics**.