

Housing (Direct)

Homeowners Assistance Program (HAP) Phases I, II and Elevation	\$2,158,364,059
Homeowners Assistance Program-Phases I, II, and III (Sold Homes)	\$2,087,864,059
<ul style="list-style-type: none"> • 27,737 individual grants paid totaling \$2.0B 	
Elevation Grants Phases I and II	\$70,500,000
<ul style="list-style-type: none"> • 2,370 active applications in process • 2,352 grants approved to date valuing \$70.5M • 1,898 grants closed; 1,031 grants paid totaling \$27M 	
Public Housing	\$110,000,000
<ul style="list-style-type: none"> • Identified 21 projects • Represents over 2,000 projected units • 351 units under construction • 1,309 units have been completed to date; 175 estimated for completion in the first quarter and remainder targeted for fall 2010 	
Small Rental	\$232,500,000
All Rounds	
<ul style="list-style-type: none"> • 3,465 units closed totaling \$127M; \$89M disbursed • 2,120 of 3,445 units that have received disbursements have Certificate of Occupancy; 3,800 total units projected • 283 units are vacant as reported to Tenant Income Verification Office of MDA Service Center • Majority of properties with CO's outstanding are new construction which have a longer lead time from permit to completion (CO) status. There maybe be a slowing in the CO rate but applicants are monitored and encouraged to complete in a timely manner. 	
Long Term Workforce Housing	\$350,000,000
<ul style="list-style-type: none"> • 37 projects awarded totaling \$281M representing 6,235 proposed units • \$27M not yet awarded 	
Tax Credit Program	\$30,000,000
<ul style="list-style-type: none"> • 10 applications received totaling \$26.2M representing 886 units • 9 applicants have been notified of award • 4 environmental assessments completed; MDA has issued final award for 2 projects totaling \$9.1M; 2 projects under construction representing 304 units • \$17.1M has not closed 	
Housing (Indirect)	
Water/Wastewater Infrastructure (DEQ)	\$641,075,000
<ul style="list-style-type: none"> • \$641M committed to date; 67 projects identified • DEQ has confirmed that 65 projects have begun construction, but only 60 have drawn down cash from MDA (67 have begun pre-construction activities); 1 complete • \$220M disbursed 	
Building/Code Inspector Grants	\$9,500,000
<ul style="list-style-type: none"> • 95% of allocated funds are committed; 16 grants awarded • 3 closed (Pearl River Co, D'Iberville, & Jackson Co); \$8.2M disbursed 	
Ratepayer and Windpool Mitigation	\$440,000,000
<ul style="list-style-type: none"> • 100% of allocated funds are committed and disbursed 	
HOUSING TOTAL	\$3,971,439,059

Recovery

Economic Development Grants/Loans	\$247,182,000
<ul style="list-style-type: none"> ● 47 projects awarded totaling \$227M ● 17 of 47 projects under construction; 14 of 47 not under construction ● 16 of 47 completed ● 6,557 jobs projected; \$89.6M disbursed 	
Economic Development Employee Training Facilities (Ship Building)	\$20,000,000
<ul style="list-style-type: none"> ● Jackson County and MDA have signed pre-development contract ● EA is currently being reviewed by MDA ● Finalizing lease documents that will allow the project to move forward ● Bids to be advertised first quarter of 2010 	
Planning Grants	\$10,000,000
<ul style="list-style-type: none"> ● 99% of allocated funds are committed ● \$8.2M disbursed; 4 projects completed 	
Tourism Restoration Grants	\$5,000,000
<ul style="list-style-type: none"> ● \$4.5M disbursed; 26 projects completed (MS Gulf Coast Resort Classic & Hancock Co remaining) 	
Community Revitalization Grants	\$252,600,000
<ul style="list-style-type: none"> ● 82 projects awarded representing \$241.6M ● 70 projects under construction; 1 not under construction (Ohr- O'Keefe Museum) ● 11 projects completed ● \$67.8M disbursed 	
GO Zone Revitalization	\$42,400,000
<ul style="list-style-type: none"> ● 39 projects awarded for \$42M; 39 Environmental Reviews cleared ● 39 construction contracts issued ● 33 projects under construction; 6 completed 	
Fraud Investigation/Contractor Fraud	\$5,000,000
<ul style="list-style-type: none"> ● 100% of allocated funds are committed; funds available as requests are submitted ● \$2.7M disbursed 	
Port of Gulfport	\$570,000,000
<ul style="list-style-type: none"> ● 10 year plan draft undergoing review and revision ● 60 acre fill is 44% complete; Material removal is 79% complete; Total contract 50% complete ● <i>Finalized decision to proceed with a programmatic Environmental Impact Statement (EIS), which will allow us to proceed with some construction on existing port while the full EIS is developed</i> ● <i>KPMG and RK Johns visited the port for a detailed review in preparation for delivering their financial analysis</i> ● \$19M disbursed 	
Hancock County Unmet Needs	\$200,000,000
<ul style="list-style-type: none"> ● 42 grants awarded to date totaling \$190.1M (includes \$25M for DEQ and \$7.1M for ED) ● 33of 42 projects have cleared environmental reviews ● 23 projects projected to begin construction by March 2010 ● 4 projects under construction; 2 completed; \$9.8M unawarded 	
RECOVERY TOTAL	\$1,352,182,000
Administration	\$157,600,000
<ul style="list-style-type: none"> ● State is currently operating at 2.5% 	
GRAND TOTAL	\$5,481,221,059

*Weekly changes noted by **bold italics**.